

Thirteenth Kerala Legislative Assembly

Bill No. 19

**THE KERALA APPROPRIATION (VOTE ON
ACCOUNT No. 2) BILL, 2011**

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Kerala Legislature Secretariat
2011

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A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the months of August, September and October of the financial year commencing on the first day of April, 2011.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the months of August, September and October of the financial year commencing on the first day of April, 2011 ;

BE it enacted in the Sixty-second Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (Vote on Account No. 2) Act, 2011.

2. *Withdrawal of Rs. 14882,38,37,000 from and out of the Consolidated Fund of the State of Kerala for the financial year commencing on the first day of April, 2011.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Fourteen Thousand Eight Hundred Eighty Two Crore Thirty Eight Lakh and Thirty Seven Thousand Rupees towards defraying the several charges which will come in the course of payment during the months of August, September and October of the financial year, commencing on the first day of April, 2011 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (Rupees)	Charged on the Consolidated Fund (Rupees)	Total (Rupees)
1	I	State Legislature	Revenue	12,06,28,000	10,33,000	12,16,61,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	76,86,59,000	20,76,73,000	97,63,32,000
3	III	Administration of Justice	Revenue	84,92,65,000	12,17,55,000	97,10,20,000
4	IV	Elections	Revenue	27,25,69,000	..	27,25,69,000
5	V	Agricultural Income Tax and Sales Tax	Revenue	42,62,64,000	78,000	42,63,42,000
6	VI	Land Revenue	Revenue	84,25,16,000	35,000	84,25,51,000
7	VII	Stamps and Registration	Revenue	32,49,09,000	..	32,49,09,000
8	VIII	Excise	Revenue	34,65,51,000	2,50,000	34,68,01,000
9	IX	Taxes on Vehicles	Revenue	13,73,32,000	1,000	13,73,33,000
10		Debt Charges	Revenue	..	1643,13,89,000	1643,13,89,000
11	X	Treasury and Accounts	Revenue	38,38,82,000	..	38,38,82,000
12	XI	District Administration and Miscellaneous	Revenue	84,66,85,000	26,12,000	84,92,97,000
13	XII	Police	Revenue Capital	402,45,82,000 1,000	1,50,000 ..	402,47,32,000 1,000
14	XIII	Jails	Revenue	15,07,77,000	..	15,07,77,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue Capital	79,25,56,000 42,50,000	3,000 ..	79,25,59,000 42,50,000
16	XV	Public Works	Revenue Capital	369,28,54,000 369,78,17,000	16,88,000 6,40,04,000	369,45,42,000 376,18,21,000
17	XVI	Pensions and Miscellaneous	Revenue	1971,69,47,000	3,01,14,000	1974,70,61,000
18	XVII	Education, Sports, Art and Culture	Revenue Capital	2504,78,74,000 43,61,26,000	2,50,000 ..	2504,81,24,000 43,61,26,000
19	XVIII	Medical and Public Health	Revenue Capital	601,59,70,000 18,83,76,000	3,50,000 12,50,000	601,63,20,000 18,96,26,000
20	XIX	Family Welfare	Revenue	64,38,43,000	..	64,38,43,000
21	XX	Water Supply and Sanitation	Revenue Capital	150,70,82,000 133,41,00,000	150,70,82,000 133,41,00,000
22	XXI	Housing	Revenue Capital	30,62,23,000 75,33,50,000	30,62,23,000 75,33,50,000
23	XXII	Urban Development	Revenue Capital	155,75,54,000 15,62,51,000	155,75,54,000 15,62,51,000
24	XXIII	Information and Publicity	Revenue	11,84,36,000	..	11,84,36,000
25	XXIV	Labour and Labour Welfare	Revenue Capital	132,36,09,000 36,77,50,000	132,36,09,000 36,77,50,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (Rupees)	Charged on the Consolidated Fund (Rupees)	Total (Rupees)
				<i>Sums not exceeding</i>		
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	Revenue Capital	235,13,77,000 25,12,87,000	.. 25,000	235,13,77,000 25,13,12,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	78,70,51,000	..	78,70,51,000
28	XXVII	Co-operation	Revenue Capital	41,58,75,000 51,17,25,000	41,58,75,000 51,17,25,000
29	XXVIII	Miscellaneous Economic Services	Revenue Capital	21,15,72,000 35,52,000	21,15,72,000 35,52,000
30	XXIX	Agriculture	Revenue Capital	362,99,34,000 38,73,54,000	.. 3,93,000	362,99,34,000 38,77,47,000
31	XXX	Food	Revenue Capital	154,76,24,000 11,30,49,000	154,76,24,000 11,30,49,000
32	XXXI	Animal Husbandry	Revenue Capital	80,87,51,000 5,31,25,000	80,87,51,000 5,31,25,000
33	XXXII	Dairy	Revenue Capital	24,61,38,000 75,00,000	24,61,38,000 75,00,000
34	XXXIII	Fisheries	Revenue Capital	37,85,31,000 25,86,76,000	37,85,31,000 25,86,76,000
35	XXXIV	Forest	Revenue Capital	79,40,76,000 5,25,00,000	1,25,000 ..	79,42,01,000 5,25,00,000
36	XXXV	Panchayat	Revenue Capital	47,92,49,000 5,01,25,000	47,92,49,000 5,01,25,000
37	XXXVI	Community Development	Revenue Capital	87,57,28,000 25,00,000	87,57,28,000 25,00,000
38	XXXVII	Industries	Revenue Capital	74,90,94,000 89,94,51,000	74,90,94,000 89,94,51,000
39	XXXVIII	Irrigation	Revenue Capital	80,06,66,000 133,21,76,000	26,000 17,69,000	80,06,92,000 133,39,45,000
40	XXXIX	Power	Revenue Capital	20,53,000 9,00,00,000	20,53,000 9,00,00,000
41	XL	Ports	Revenue Capital	9,08,79,000 43,69,00,000	9,08,79,000 43,69,00,000
42	XLI	Transport	Revenue Capital	11,32,89,000 90,34,77,000	3,75,75,000 ..	15,08,64,000 90,34,77,000
43	XLII	Tourism	Revenue Capital	46,73,01,000 5,13,01,000	46,73,01,000 5,13,01,000
44	XLIII	Compensation and Assignments	Revenue	834,11,93,000	..	834,11,93,000
45		Public Debt Repayment	Capital	..	2286,34,31,000	2286,34,31,000
46	XLV	Miscellaneous Loans and Advances	Capital	26,71,70,000	..	26,71,70,000
47	XLVI	Social Security and Welfare	Revenue Capital	313,75,20,000 25,00,000	.. 1,000	313,75,20,000 25,01,000
			Total	10905,78,57,000	3976,59,80,000	14882,38,37,000

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STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of Article 204 (1) of the Constitution of India, read with Article 206 thereof, to provide for the Appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala during the months of August, September and October of the Financial Year 2011-2012.

K. M. MANI.