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Thirteenth Kerala Legislative Assembly

Bill No. 394

THE KERALA APPROPRIATION BILL, 2016

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THE KERALA APPROPRIATION BILL, 2016

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2015-2016.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2015-2016;

BE it enacted in the Sixty-seventh Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2016.

2. *Issue of ₹ 6881,60,66,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2015-2016.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Six Thousand Eight Hundred and Eighty One Crore Sixty Lakh Sixty Six Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2015-2016, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2015-2016.

SCHEDULE

(see sections 2 and 3)

(1)	(2)	(3)	Sums not exceeding		
Sl. Demand No.	Services and Purposes	Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)	
I	State Legislature	Revenue 1,30,00,000	27,41,000	1,57,41,000	
2	Heads of States, Ministers and Headquarters Staff	Revenue 2,52,19,000	16,20,00,000	18,72,19,000	
3	Administration of Justice	Revenue 9,19,000	1,59,99,000	1,69,18,000	
4	Elections	Revenue 67,51,00,000	..	67,51,00,000	
5	Agricultural Income Tax and Sales Tax	Revenue 6,00,00,000	4,79,11,000	10,79,11,000	
6	Land Revenue	Revenue 2,00,00,000	..	2,00,00,000	
7	Stamps and Registration	Revenue 1,35,000	..	1,35,000	
8	Excise	Revenue 15,96,60,000	1,54,76,000	17,51,36,000	
9	Debt Charges	..	4,04,57,000	4,04,57,000	
10	Treasury and Accounts	Revenue 1,000	..	1,000	

11	XI	District Administration and Miscellaneous	Revenue	100,30,62,000	7,74,000	100,38,36,000
12	XII	Police	Revenue	41,98,00,000	..	41,98,00,000
			Capital	25,31,00,000	..	25,31,00,000
13	XIII	Jails	Revenue	8,66,50,000	..	8,66,50,000
14	XIV	Stationery and Printing and Other Administrative Services	Revenue	5,00,00,000	..	5,00,00,000
15	XV	Public Works	Revenue	794,50,01,000	3,16,68,000	797,66,69,000
			Capital	368,52,04,000	49,76,67,000	418,28,71,000
16	XVI	Pension and Miscellaneous	Revenue	1533,17,68,000	23,24,000	1533,40,92,000
17	XVII	Education, Sports, Art and Culture	Revenue	131,73,03,000	..	131,73,03,000
			Capital	145,16,40,000	..	145,16,40,000
18	XVIII	Medical and Public Health	Revenue	31,74,92,000	..	31,74,92,000
			Capital	3,000	..	3,000
19	XX	Water Supply and Sanitation	Revenue	20,00,00,000	..	20,00,00,000
20	XXI	Housing	Revenue	1,000	..	1,000
			Capital	1,62,45,000	..	1,62,45,000
21	XXII	Urban Development	Revenue	19,99,01,000	..	19,99,01,000
22	XXIII	Information and Publicity	Revenue	42,62,49,000	..	42,62,49,000

Sl. No.	Demand No.	Services and Purposes	Sums not exceeding		
			Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
23	XXIV	Labour, Labour Welfare and Welfare of Non-residents	47,05,83,000	..	47,05,83,000
24	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	28,55,00,000	..	28,55,00,000
25	XXVI	Relief on Account of Natural Calamities	111,86,92,000	..	111,86,92,000
26	XXVII	Co-operation	32,45,00,000	..	32,45,00,000
27	XXVIII	Miscellaneous Economic Services	35,00,00,000	..	35,00,00,000
28	XXIX	Agriculture	1,15,64,000	..	1,15,64,000
29	XXX	Food	1,000	..	1,000
30	XXXI	Animal Husbandry	200,28,74,000	7,79,000	200,36,53,000
			436,07,18,000	..	436,07,18,000
			5,00,00,000	..	5,00,00,000
			5,31,00,000	..	5,31,00,000

31	XXXXIII	Fisheries	Revenue	82,66,38,000	..	82,66,38,000
			Capital	74,94,13,000	12,000	74,94,25,000
32	XXXXIV	Forest	Revenue	4,000	14,00,000	14,04,000
33	XXXXV	Panchayat	Capital	110,00,00,000	..	110,00,00,000
34	XXXXVI	Rural Development	Revenue	526,18,38,000	..	526,18,38,000
35	XXXXVII	Industries	Revenue	17,00,00,000	..	17,00,00,000
			Capital	121,13,09,000	..	121,13,09,000
36	XXXXVIII	Irrigation	Revenue	23,20,04,000	..	23,20,04,000
37	XXXXIX	Power	Revenue	28,63,87,000	..	28,63,87,000
			Capital	16,20,31,000	..	16,20,31,000
38	XL	Ports	Capital	150,00,00,000	2,10,000	150,02,10,000
39	XLI	Transport	Revenue	47,28,22,000	..	47,28,22,000
			Capital	1,000	15,61,27,000	15,61,28,000
40	XLVI	Social Security and Welfare	Revenue	1316,86,93,000	..	1316,86,93,000
			Capital	1,43,96,000	..	1,43,96,000
			Total	6784,05,21,000	97,55,45,000	6881,60,66,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2015-2016.

OOMMEN CHANDY.