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Thirteenth Kerala Legislative Assembly

Bill No. 395

THE KERALA APPROPRIATION (VOTE ON ACCOUNT) BILL, 2016

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A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2016.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2016 ;

BE it enacted in the Sixty-seventh Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (Vote on Account) Act, 2016.

2. *Withdrawal of ₹ 39633,47,74,000 from and out of the Consolidated Fund of the State of Kerala for the financial year commencing on the first day of April, 2016.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Thirty Nine Thousand Six Hundred and Thirty Three Crore and Forty Seven Lakh and Seventy Four Thousand rupees towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2016 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

THE SCHEDULE

(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes	Sums not exceeding		
			Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue 30,37,85,000	23,74,000	30,61,59,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue 195,59,91,000	57,58,78,000	253,18,69,000
3	III	Administration of Justice	Revenue 195,18,84,000	35,28,10,000	230,46,94,000
4	IV	Elections	Revenue 136,53,35,000	..	136,53,35,000
5	V	Agricultural Income Tax and Sales Tax	Revenue 95,75,47,000	12,07,000	95,87,54,000
6	VI	Land Revenue	Revenue 192,34,54,000	55,000	192,35,09,000
7	VII	Stamps and Registration	Revenue 67,02,60,000	33,000	67,02,93,000
8	VIII	Excise	Revenue 87,32,82,000	4,00,000	87,36,82,000
9	IX	Taxes on Vehicles	Revenue 40,03,14,000	1,000	40,03,15,000
10		Debt Charges	..	4209,98,50,000	4209,98,50,000
11	X	Treasury and Accounts	Revenue 83,37,05,000	..	83,37,05,000

12	XI	District Administration and Miscellaneous	Revenue	198,13,36,000	35,73,000	198,49,09,000
13	XII	Police	Revenue	1107,02,31,000	2,06,32,000	1109,08,63,000
			Capital	16,66,68,000	..	16,66,68,000
14	XIII	Jails	Revenue	39,00,24,000	..	39,00,24,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	140,52,41,000	3,000	140,52,44,000
			Capital	66,66,000	..	66,66,000
16	XV	Public Works	Revenue	815,99,56,000	1,23,65,000	817,23,21,000
			Capital	766,34,81,000	15,00,01,000	781,34,82,000
17	XVI	Pension and Miscellaneous	Revenue	7022,24,63,000	18,52,53,000	7040,77,16,000
18	XVII	Education, Sports, Art and Culture	Revenue	5571,23,69,000	6,67,000	5571,30,36,000
			Capital	121,42,00,000	..	121,42,00,000
19	XVIII	Medical and Public Health	Revenue	1645,13,96,000	5,48,000	1645,19,44,000
			Capital	120,64,58,000	27,000	120,64,85,000
20	XIX	Family Welfare	Revenue	132,80,88,000	..	132,80,88,000
21	XX	Water Supply and Sanitation	Revenue	281,62,23,000	..	281,62,23,000
			Capital	188,15,33,000	..	188,15,33,000
22	XXI	Housing	Revenue	34,86,38,000	34,000	34,86,72,000
			Capital	16,10,00,000	..	16,10,00,000
23	XXII	Urban Development	Revenue	439,86,83,000	..	439,86,83,000
			Capital	3,33,34,000	..	3,33,34,000
24	XXIII	Information and Publicity	Revenue	27,04,01,000	..	27,04,01,000
			Capital	2,83,33,000	..	2,83,33,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	288,26,37,000	..	288,26,37,000
			Capital	47,99,34,000	..	47,99,34,000

(1)		(2)		(3)	
		Sums not exceeding			
Sl. No.	Demand No.	Services and Purposes	Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes and Minorities	Revenue Capital	954,31,96,000 56,49,14,000	954,31,96,000 56,49,14,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	135,03,34,000	135,03,34,000
28	XXVII	Co-operation	Revenue Capital	93,45,60,000 25,62,43,000	93,45,60,000 25,62,43,000
29	XXVIII	Miscellaneous Economic Services	Revenue Capital	51,70,60,000 869,09,57,000	51,70,60,000 869,09,57,000
30	XXIX	Agriculture	Revenue Capital	985,89,28,000 124,28,49,000	985,89,28,000 124,28,49,000
31	XXX	Food	Revenue Capital	316,52,19,000 23,82,12,000	316,52,19,000 23,82,12,000
32	XXXI	Animal Husbandry	Revenue Capital	204,07,14,000 17,56,67,000	204,07,14,000 17,56,67,000
33	XXXII	Dairy	Revenue	54,49,07,000	54,49,07,000
34	XXXIII	Fisheries	Revenue Capital	98,58,48,000 90,68,33,000	98,58,48,000 90,68,33,000

35	XXXIV	Forest	Revenue	187,46,04,000	1,67,000	187,47,71,000
			Capital	36,40,01,000	..	36,40,01,000
36	XXXV	Panchayat	Revenue	177,12,01,000	..	177,12,01,000
			Capital	178,33,34,000	..	178,33,34,000
37	XXXVI	Rural Development	Revenue	1010,38,80,000	4,000	1010,38,84,000
			Capital	50,00,000	..	50,00,000
38	XXXVII	Industries	Revenue	152,24,93,000	..	152,24,93,000
			Capital	231,70,01,000	..	231,70,01,000
39	XXXVIII	Irrigation	Revenue	133,72,31,000	5,35,000	133,77,66,000
			Capital	110,36,34,000	59,34,000	110,95,68,000
40	XXXIX	Power	Revenue	46,31,86,000	..	46,31,86,000
			Capital	20,64,00,000	..	20,64,00,000
41	XL	Ports	Revenue	18,79,65,000	..	18,79,65,000
			Capital	39,30,33,000	..	39,30,33,000
42	XLI	Transport	Revenue	20,71,62,000	28,45,09,000	49,16,71,000
			Capital	139,31,68,000	16,66,67,000	155,98,35,000
43	XLII	Tourism	Revenue	62,45,43,000	..	62,45,43,000
			Capital	71,97,67,000	..	71,97,67,000
44	XLIII	Compensation and Assignments	Revenue	2459,68,89,000	..	2459,68,89,000
			Capital	..	4658,25,93,000	4658,25,93,000
45		Public Debt Repayment	Capital	73,88,88,000	..	73,88,88,000
46	XLV	Miscellaneous Loans and Advances	Revenue	1144,65,73,000	..	1144,65,73,000
			Capital	19,70,77,000	..	19,70,77,000
47	XLVI	Social Security and Welfare	Revenue	1144,65,73,000	..	1144,65,73,000
			Capital	19,70,77,000	..	19,70,77,000
		Total		30588,83,21,000	9044,64,53,000	39633,47,74,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of Clause (1) of Article 204 of the Constitution of India, read with Article 206 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for a part of the financial year 2016-2017.

OOMMEN CHANDY.