

പതിമൂന്നാം കേരള നിയമസഭ
നാലാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത
ചോദ്യം നം: 22

05.03.2012 - ൽ
മറുപടിയ്ക്ക്

നടപ്പു സാമ്പത്തിക വർഷത്തെ പ്ലാൻ ഫണ്ട് വിനിയോഗം

ചോദ്യം

ശ്രീ. കെ. വി. വിജയദാസ്

ഉത്തരം

ശ്രീ. ഉമ്മൻചാണ്ടി
(ബഹു: മുഖ്യമന്ത്രി)

- (എ) നടപ്പു സാമ്പത്തിക വർഷത്തെ പ്ലാൻ ഫണ്ട് പൂർണ്ണമായും വിനിയോഗിക്കുവാൻ കഴിഞ്ഞിട്ടുണ്ടോ; ഇല്ലെങ്കിൽ വകുപ്പ് തിരിച്ച് ആയതിന്റെ കാരണം വ്യക്തമാക്കുമോ ;
- (എ) നടപ്പു സാമ്പത്തിക വർഷം 31.01.2012 വരെ പ്ലാൻ ഫണ്ടിന്റെ 48% (വകയിരുത്തിയത് 12010 കോടി രൂപ - ചെലവഴിച്ചത് 5733.03 കോടി) വിനിയോഗിച്ചിട്ടുണ്ട്. നിലവിൽ പദ്ധതി വിനിയോഗം ആശാ വഹമാണ്.
- (ബി) ഓരോ വകുപ്പിലെയും പ്ലാൻ ഫണ്ട് തുകയും നാളിതുവരെയുള്ള ചെലവ് വിവരപ്പട്ടികയും നൽകുമോ ; പട്ടികജാതി പട്ടികവർഗ്ഗ വികസന വകുപ്പിന്റെ വിശദമായ പട്ടിക നൽകുമോ ;
- (ബി) ലിസ്റ്റ് അനുബന്ധമായി ചേർത്തിട്ടുണ്ട്. (അനുബന്ധം I, II)
- (സി) പ്ലാൻ ഫണ്ട് വിനിയോഗിക്കുന്നതിൽ വീഴ്ച വന്നിട്ടുണ്ടോ; എങ്കിൽ കാരണം വ്യക്തമാക്കുമോ ?
- (സി) പ്ലാൻ ഫണ്ട് വിനിയോഗിക്കുന്നതിൽ വീഴ്ച വന്നതായി ശ്രദ്ധയിൽപ്പെട്ടിട്ടില്ല.

Sheela
സെക്ഷൻ ഓഫീസർ

Rs. In Crores

	Department/ Secretary	State Plan		
		Outlay	Expr.	%
1	Agriculture	626.99	345.25	55
2	AHD	216.93	98.78	46
3	Cooperation	44.00	12.51	28
4	Cultural Affairs	33.50	12.82	38
5	Environment	17.44	3.41	20
6	Finance	114.75	110.20	96
7	Fisheries	136.47	89.13	65
8	Food & CS	87.39	1.37	2
9	Forest	75.37	31.98	42
10	GAD	1.10	0.80	73
11	General Edn	223.20	98.16	44
12	Health & FW	438.87	78.45	18
13	Higher Edn	176.52	132.63	75
14	Home	96.36	40.67	42
15	Housing	31.54	9.73	31
16	I&PR	21.40	19.26	90
17	Industries	466.03	176.94	38
18	IT	173.39	45.99	18
19	Labour	334.19	122.90	37
20	Law	0.93	0.00	0
21	Legislature	0.40	0.08	21
22	LSGD	3593.88	1408.67	39
23	NORKA	11.51	1.46	13
24	P&ARD	15.11	0.00	0
25	Planning	78.23	20.86	27
26	Port	230.81	105.51	46
27	Power	1123.00	554.39	49
28	PWD	684.42	1302.50	190
29	Revenue	26.65	4.29	16
30	SC ST	691.81	263.06	38
31	Science & Tech	49.25	22.70	46
32	SW	249.74	158.13	63
33	Sports & YA	53.50	13.64	25
34	Taxes	4.95	0.95	19
35	Tourism	153.00	85.32	56
36	Transport	183.49	13.54	7
37	Water Resources	1543.88	349.51	23
	Grand Total	12010.00	5733.03	48

Sheet: 4
 Ambar Boro

Annexure II
e. in lakhs

LIST OF SCHEMES IMPLEMENTED THROUGH SC/ST DEPT.

	Scheme Name	Outlay State	Outlay Central	Expr. State	Expr. Central
No. Implementing Officer : Director, Scheduled Castes Devlpt. Dept.					
1	Scholarship and Stipend (Pre-Matric)	55		54.45	
2	Special incentives to Talented Students	350		167.72	
3	Boarding Grants	25		25.00	
4	Civil Service Examination Society	40		24.00	
5	Post Metric Hostels	500		138.93	
6	Tuition System in Pre-Metric Hostels	60		60.00	
7	Model Residential School	700		476.13	
8	Bharat Darshan	60		31.45	
9	Upgradation of performance level in sports and games	175		78.23	
10	Construction of Boys Hostel (50% CSS)	200	200	18.06	0.00
11	Production - cum - Training Centers and Industrial Training Centres	500		92.63	
12	Protection of Civil Rights and Enforcement of PCR Act	500	500	395.49	395.49
13	Pre - Examination Training (Construction of building)	50		25.78	
14	Assistance to the marriage of SC Girls	1,200		1,225.43	
15	Development Programme for the Vulnerable communities	1,044		99.53	
16	Better Education to Bright SC Students	20		20.00	
17	Audio visual equipments and setting up an Electronic Data Processing Unit	500		22.55	
18	Land and Building for Hostels and Industrial training Centres	1,000		224.68	
19	Centre of Excellence	100		50.00	
20	K S D C for Christian Converts from SCs and the Recommended Communities	350		0.00	
21	K S D C for SC / ST (51% State Share)	663	637	663.00	637.00
22	Pre Metriculation Studies	100		99.71	
23	Post Metriculation Studies	756		706.71	
24	Kerala State Backward Classes Development Co-operation	700		0.00	
25	Construction of Hostels for Girls - OBC (50%)	150	150	0.00	0.00
26	Pre-Primary Education	170		170.00	
27	Corpus fund under SCP (Pooled fund for SCP)	13,614		3,884.65	
28	Dr. Ambedkar Bhavanam	300		0.00	
29	Self Employment	807		236.70	
30	National Trade and Arts Fair of SC	25		16.00	
31	Honararium and Training to SCP promoters	500		219.78	
32	Assistance to the Co-Operatives through LSG's	25		0.00	
33	Women Enterprises through SHG's	100		9.77	

LIST OF SCHEMES IMPLEMENTED THROUGH SC/ST DEPT.

	Scheme Name	Outlay State	Outlay Central	Expr. State	Expr. Central
16	Grant-in-aid to Ambedkar memmorial Rural Institute for Devept. (AMRID), Wayanad	8		8.00	
17	Modernisation of Tribal Development Department	100		29.47	
18	Share capital contribution to KSDC for SC / ST	15	14	0.00	
19	Grant-in-Aid to KIRTADS	45	45	6.15	6.15
20	Model Residential School for Girls, Kattela	100		68.99	
21	MRS for Girls, Kattela (50% SS)	100	100	0.00	
22	Special Incentive to brilliant students	50		40.95	
23	Assistance to marriage of ST girls	50		41.10	
24	Providing health care package to Tribal Individuals affected by diseases	120		101.90	
25	Implimentation of Kerala State Restriction of transfer of lands & restoration of alianated land act	100		0.00	
26	Food Support Programme	150		122.54	
27	Post metric hostels for Tribals	80		36.29	
28	Assistance to Adikala Kendram	25		23.00	
29	Model Resdidential School, Idukki	100		76.25	
30	Model Residential School, South Wayanad	100		68.81	
31	Model Residential School, South Wayanad (50% SS)	100	100	0.00	
32	Model Residential School, Attappady	100		54.62	
33	Model Residential School, Attappady (50% CSS)	100	100	0.00	
34	Model Residential School, Pathanamthitta	100		75.65	
35	Model Residential School, Pathanamthitta (50%)	100	100	0.00	
36	Model Residential School, Thrissur	100		103.64	
37	Model Residential School, Kannur	100		64.35	
38	Model Residential School, Kannur (50% CSS)	100	100	0.00	
39	Model Residential School, Kasargod	100		85.48	
40	Model Residential School, Kasargod (50% CSS)	100	100	0.00	
41	Ashramam School, Plakkad	100		96.21	
42	Ashramam School, Palakkad (50% CSS)	100	100	0.00	
43	Special Programme for Private Tribal groups = Adiyans & Paniyans	160		106.56	

LIST OF SCHEMES IMPLEMENTED THROUGH SC/ST DEPT.

Scheme Name		Outlay State	Outlay Central	Expr. State	Expr. Central
44	Tribal Promoters	350		152.98	
45	Corpus Fund for Project Based Activities (Pooled fund for TSP)	3,504		777.48	
46	Peripatetic Education to the Primitive tribes	75		33.47	
47	Model Residential School, Njaraneeli	100		118.30	
48	MRS, Punalur, Kulathupuzha	100	154	38.57	
49	MRS, Kottayam (50% SS)	50	50	0.00	
50	Housing Programme	1,500		1,330.20	
51	Model Residential School, Pookot	100		0.00	
52	Improving facilities in Tribal Hostels	173		91.91	
53	Model Residential School, Idukki (50% CSS)	50	50	4.90	4.90
54	National Trade and Arts Festivals of Scheduled Tribes	15		14.99	
55	Extension of Kudumbasree to Tribal Areas	100		100.00	
56	Enhancement of facilities in Tribal Areas	200		10.89	
57	Ayyankali Memorial Talent Search and Development scheme for ST	45		34.02	
58	Organisation of Oorukootams	12		5.98	
59	Re-settlement of landless Tribals	1,500		0.00	
60	Grant-in-aid to schemes coming under Article 275 (1)	326		5.58	
61	Model Residential School, Kottayam	100		58.33	
62	Model Residential School, Nallurnadu	50	50	0.00	
63	Development of Tribes living in Forest	200		0.00	
64	Renovation / Revamp of Tribal Societies	20		0.00	
65	MRS, Kulathupuzha (50%)	154		0.00	
36	Pooled fund for special projects proposed by other departments (TSP)	1,060		96.90	
37	Running of Ekalavya Model Residential Schools	200		183.52	
38	13th Finance Commission Award	3,700		0.00	
39	Development of Infrastructure facilities to most backward Tribal Communities (One Time ACA)	420			

Commissioner, Rural Development

1	Indira Avaz Yojana - TSP	578		286.63	
2	Swarna Jayanthi Grama Rozgar Yojana - TSP	193		19.35	
3	Indira Avaz Yojana - SCP	3,578		1,519.31	
4	Swarna Jayanthi Grama Rozgar Yojana - SCP	438		208.40	

Sheela P
Section officer