

പതിമൂന്നാം കേരള നിയമസഭ
പതിനഞ്ചാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നം. 176

30.11.2015 ന് മറുപടിയ്ക്ക്

സ്റ്റേറ്റ് എക്സൈസിന്റെ വരുമാനം

ചോദ്യം		ഉത്തരം	
ശ്രീ.എ.പ്രദീപ്കുമാർ :		ശ്രീ. കെ. ബാബു (മത്സ്യബന്ധനവും തുറമുഖവും എക്സൈസും വകുപ്പുമന്ത്രി)	
(എ)	2011-12 സാമ്പത്തിക വർഷത്തിൽ ഓരോ മാസവും സ്റ്റേറ്റ് എക്സൈസിൽ നിന്നുള്ള വരുമാനം ഏതെല്ലാം ഇനത്തിൽ എത്ര വീതമായിരുന്നു;	(എ)	2011-12 സാമ്പത്തിക വർഷത്തിൽ സ്റ്റേറ്റ് എക്സൈസിൽ നിന്നുള്ള ആകെ റവന്യൂ വരുമാനം 18,88,88,15,887/- രൂപയായിരുന്നു. ഓരോ മാസത്തിലേയും ഇനംതിരിച്ചുള്ള വരുമാനത്തിന്റെ കണക്ക് ശേഖരിച്ച് സമർപ്പിക്കുന്നതാണ്.
(ബി)	2015-16 സാമ്പത്തിക വർഷത്തിൽ പിന്നീട് ഓരോ മാസവും സ്റ്റേറ്റ് എക്സൈസിൽ നിന്നുള്ള വരുമാനം ഏതെല്ലാം ഇനത്തിൽ എത്ര വീതമായിരുന്നു?	(ബി)	2015-16 സാമ്പത്തിക വർഷത്തിൽ സെപ്റ്റംബർ മാസംവരെയുള്ള അർദ്ധവാർഷിക കാലയളവിൽ സ്റ്റേറ്റ് എക്സൈസിൽ നിന്നുള്ള റവന്യൂ വരുമാനത്തിന്റെ മാസംതിരിച്ചുള്ള കണക്ക് ഇതോടൊപ്പം അനുബന്ധം ആയി ചേർക്കുന്നു.


സെക്ഷൻ ഓഫീസർ

STATEMENT SHOWING THE HEAD WAR DETAILS OF REVENUE COLLECTION FOR THE MONTH OF APRIL 2015

STATEMENT SHOWING THE HEAD WAR DETAILS OF REVENUE COLLECTION FOR THE MONTH OF APRIL 2015					
HEAD OF ACCOUNT	ITEM	COLLECTION DURING THE MONTH APRIL-2015	COLLECTION UPTO THE END OF THE MONTH (UP TO 30.04.2015)	COLLECTION DURING THE CORRESPONDING PERIOD (UP TO 30.04.2014)	VARIATION (+) OR (-)
101	Country spirit/Rectified spirit				
99	Excise duty	25630	25630	41500	-15870
98	Rent of independent shops				0
102	Country fermented liquor				0
99	Rent of independent shops	4327252	4327252	118495925	-114168673
98	Tree tax & additional tax	3446397	3446397	1657650	1788747
103	Duty on Malt liquor				0
99	Duty and import fee on beer	67241983	67241983	74908982	-7666999
98	Vending fee on beer	74875	74875		74875
105	Foreign liquor and spirit				0
99	Licence fee	151720847	151720847	835590174	-683869327
98	Rent of independent shops	4550000	4550000	6395000	-1845000
97	Duty, import fee, export fee, blending fee on wine and S	1308928402	1308928402	1007714134	301214268
96	Vending fee				0
106	Commercial spirit	81468	81468	57020	24448
107	Medicinal & Toilet preparation	663528	663528	435629	227899
108	Opium & other drugs	30250	30250	154434	-124184
150	Fine and confiscation				0
99	Abkari	1181876	1181876	3590000	-2408124
98	Other items	1085698	1085698	1105416	-19718
800	Other receipts				0
99	Miscellaneous	13211546	13211546	15913858	-2702312
98	Interest	114098	114098	474384	-360286
97	Beverages Corporation				0
0071-01-101-2	Leave Salary and pension remitted	85906	85906	159636	-73730
2039-00-001-2	Travelling Allowance				0
	Deposit				0
		1556769756	1556769756	2066693742	-509923986

STATEMENT SHOWING THE HEAD WAR DETAILS OF REVENUE COLLECTION FOR THE MONTH OF MAY 2015

HEAD OF ACCOUNT	ITEM	COLLECTION DURING THE MONTH MAY 2015	COLLECTION UPTO THE END OF THE MONTH (UP TO 31.05.2015)	COLLECTION DURING THE CORRESPONDING PERIOD (UP TO 31.05.2014)	VARIATION (+) OR (-)
101	Country spirit/Rectified spirit				
99	Excise duty				
102	Country fermented liquor	25636	51266	87720	-36454
99	Rent of independent shops				
98	Tree tax & additional tax	1011957	5339209	135779496	-130440287
103	Duty on Malt liquor	1238112	4684509	1963430	2721079
99	Duty and import fee on beer				
98	Vending fee on beer	29634804	96876787	87504282	9372505
105	Foreign liquor and spirit	153791179	153866054	207974804	-54108750
99	Licence fee				
98	Rent of independent shops	21227603	172948450	846005735	-839255735
97	Duty, import fee, export fee, blending fee on wine and Spirit	2200000	6750000	8570000	-1820000
96	Vending fee	1461333943	2770262345	2169735387	600526958
106	Commercial spirit	395539284	395539284	569609062	-174069778
107	Medicinal & Toilet preparation	43476	124944	103884	21060
108	Opium & other drugs	816205	1479733	908522	571211
150	Fine and confiscation	100067	130317	230001	-99684
99	Abkari				
98	Other items	7164200	8346076	9472188	-1126112
800	Other receipts	1260868	2346566	3929441	-1582875
99	Miscellaneous				
98	Interest	14665433	27876979	32782201	-4905222
97	Beverages Corporation	114144	228242	1067678	-839436
001-01-101-98	Leave Salary and pension remitted				0
00-00-199	Travelling allowance	85906	171812	386974	-215162
	Deposit	20913	20913		71835
		2090273730	3647043486	4076110805	-429067319

STATEMENT SHOWING THE HEAD WAR DETAILS OF REVENUE COLLECTION FOR THE MONTH OF JUNE 2015

HEAD OF ACCOUNT	ITEM	COLLECTION DURING THE MONTH JUNE - 2015	COLLECTION UP TO THE END OF THE MONTH (UP TO 30.06.2015)	COLLECTION DURING THE CORRESPONDING PERIOD (UP TO 30.06.2014)	VARIATION (+) OR (-)
101	Country spirit/Rectified spirit				
99	Excise duty	25630	76896	136866	-59970
98	Rent of independent shops				0
102	Country fermented liquor				0
99	Rent of independent shops	293453	5632662	137516366	-131883704
98	Tree tax & additional tax	834512	5519021	2312310	3206711
103	Duty on Malt liquor				0
99	Duty and import fee on beer	21093680	117970467	87648815	30321652
98	Vending fee on beer	13000	153879054	207974804	-54095750
105	Foreign liquor and spirit				0
99	Licence fee	6968696	179917146	848949478	-669032332
98	Rent of independent shops	1212442	7962442	9635000	-1672558
97	Duty, import fee, export fee, blending fee on wine and Spirit	1362514491	4132776836	3341079747	791697089
96	Vending fee		395539284	569609062	-174069778
106	Commercial spirit				39081
107	Medicinal & Toliel preparation	65781	190725	151644	410844
108	Opium & other drugs	467379	1947112	1536268	-84087
150	Fine and confiscation	69588	199905	283992	0
99	Abkari				-1034009
98	Other items	3838983	12185059	13219068	1448250
800	Other receipts	4397297	6743863	5295613	0
99	Miscellaneous				-5423467
98	Interest	18147495	46024474	51447941	-1740857
97	Beverages Corporation	618282	846524	2587381	0
0071-01-101-98	Leave Salary and pension remitted	85906	257718	573090	-315372
2039-00-001-99-04	Travelling Allowance		20913	3360	17553
	Deposit	1420646615	5067690101	5279960805	-212270704

STATEMENT SHOWING THE HEAD WAR DETAILS OF REVENUE COLLECTION FOR THE MONTH OF JULY 2015					
HEAD OF ACCOUNT (0039)	ITEM	COLLECTION DURING THE MONTH JULY - 2015	COLLECTION UP TO THE END OF THE MONTH (UP TO 31.07.2015)	COLLECTION DURING THE CORRESPONDING PERIOD (UP TO 31.07.2014)	VARIATION (+) OR (-)
101	Country spirit/Rectified spirit (Arrack)				
99	Excise duty		76896	165776	-88880
98	Rent of independent shops				0
102	Country fermented liquor (Toddy)				0
99	Rent of independent shops	909259	6541921	141477552	-134935631
98	Tree tax & additional tax	393134	5912155	2396080	3516075
103	Duty on Malt liquor (Beer)				0
99	Duty and import fee on beer	125889627	243860094	133573476	110286618
98	Vending fee on beer	50000	153929054	207978804	-54049750
105	Foreign liquor and spirit				0
99	Licence fee	3821623	183738769	852801063	-669062294
98	Rent of independent shops	4357736	12320178	156710000	-144389822
97	Duty import fee, export fee, blending fee on wine and Spirit	1360579821	5493356657	4451321149	1042035508
96	Vending fee		395539284	569610112	-174070828
106	Commercial spirit				104206
107	Medicinal & Toilet preparation				792227
108	Opium & other drugs				-150845
150	Fine and confiscation				0
99	Abkari	3964968	16150027	18048248	-1898221
98	Other items	1304051	8047914	7866885	181029
800	Other receipts				0
99	Miscellaneous	16908588	62933062	65486541	-2553479
98	Interest	2022228	2868752	3415637	-546885
97	Beverages Corporation			28805	-28805
0071-01-101-98	Leave Salary and pension remitted	85906	343624	647271	-303647
2039-00-001-99-0	Travelling Allowance		20913	3360	17553
	Deposit	1521343742	6589033843	6614179714	-25145871
					0

STATEMENT SHOWING THE HEAD WAR DETAILS OF REVENUE COLLECTION FOR THE MONTH OF AUGUST 2015

HEAD OF ACCOUNT (0039)	ITEM	COLLECTION DURING THE MONTH AUGUST - 2015	COLLECTION UPTO THE END OF THE MONTH (UP TO 31.08.2015)	COLLECTION DURING THE CORRESPONDING PERIOD (UP TO 31.08.2014)	VARIATION (+) (-)
101	Country spirit/Rectified spirit (Arrack)				
99	Excise duty	25730	102626	218579	-115
98	Rent of independent shops				
102	Country fermented liquor (Toddy)				
99	Rent of independent shops	423940	6965861	142071652	-135105
98	Tree tax & additional tax	321977	6234132	2488630	3745
103	Duty on Malt liquor (Beer)				
99	Duty and import fee on beer	31571840	275431934	146213486	129218
98	Vending fee on beer		153929054	207981863	-54052
105	Foreign liquor and spirit				
99	Licence fee	14940963	198679732	858175122	-659495
98	Rent of independent shops	1951600	14271778	311016250	-296744
97	Duty, import fee, export fee, blending fee on wine and Spirit	1364234966	6857591623	5568327898	1289263
96	Vending fee		395539284	569610112	-174070
106	Commercial spirit				
107	Medicinal & Toilet preparation				
108	Opium & other drugs	223585	3066919	2622170	444
150	Fine and confiscation				
99	Abkari	3473682	19623709	22938588	-3314
98	Other items	1146470	9194384	10756501	-1562
800	Other receipts				
99	Miscellaneous	16123845	79056907	78189219	867
98	Interest	72806	2941558	5499182	-2557
97	Beverages Corporation			28805	-28
0071-01-101-98	Leave Salary and pension remitted	22195	365819	847998	-482
2039-00-001-99-04	Travelling Allowance		20913	3360	17
	Deposit				
		1434780149	8023813992	7927700590	96113.

STATEMENT SHOWING THE HEAD WAR DETAILS OF REVENUE COLLECTION FOR THE MONTH OF SEPTEMBER 2015					
HEAD OF ACCOUNT (0039)	ITEM	COLLECTION DURING THE MONTH SEPTEMBER - 2015	COLLECTION PTO THE END OF THE MONTH (UP TO 30.09.2015)	COLLECTION DURING THE CORRESPON- DING PERIOD (UP TO 30.09.2014)	VARIATION (+) OR (-)
101	Country spirit/Rectified spirit				
99	Excise duty	103640	206266	248579	-42313
98	Rent of independent shops				0
102	Country fermented liquor				
99	Rent of independent shops	401719	7367580	143055544	-135687964
98	Tree tax & additional tax	65850074	72084206	16868091	55216115
103	Duty on Malt liquor				
99	Duty and import fee on beer	31076745	306508679	158805835	147702844
98	Vending fee on beer	27000	153956054	207981863	-54025809
105	Foreign liquor and spirit				
99	Licence fee	2468927	201148659	859686073	-658537414
98	Rent of independent shops	2003000	16274778	462878750	-446603972
97	Duty, import fee, export fee, blending fee on wine and Spirit	1514192474	8371784097	6530962922	1840821175
96	Vending fee		395539284	569610112	-174070828
106	Commercial spirit	466334	1016199	299966	716233
107	Medicinal & Toilet preparation	507790	3574709	3030744	543965
108	Opium & other drugs	137000	384894	494603	-109709
150	Fine and confiscation				
99	Abkari	5738600	25362309	27226078	-1863769
98	Other items	979287	10173671	11645783	-1472112
800	Other receipts				
99	Miscellaneous	15708731	94765638	136350073	-41584435
98	Interest	4061693	7003251	6580973	422278
97	Beverages Corporation			28805	-28805
0071-01-101-98	Leave Salary and pension remitted	85906	451725	987009	-535284
2039-00-001-99-04	Travelling Allowance		20913	3360	17553
	Deposit				0
		1643808920	9667622912	9136745163	530877749


 D. V. Srinivas