

# **പതിനാലാം കേരള നിയമസഭ**

## **പതിനൊന്നാം സമ്മേളനം**

**നക്ഷത്രചിഹ്നമിടാത്ത നിയമസഭ ചോദ്യം നം. 3733 - 21/06/2018 ലെ മറുപടിക്ക്  
കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ**

**ചോദ്യം**

**ഉത്തരം**

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|    | ചോദ്യം                                                                                                                                                                                                             | ഉത്തരം                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| എ  | സംസ്ഥാനത്ത് നിലവിൽ നടപ്പാക്കി വരുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ ഏതെല്ലാമാണെന്ന്; വെളിപ്പെടുത്തുമോ;                                                                                                                   | സംസ്ഥാനത്ത് നിലവിൽ നടപ്പാക്കി വരുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതികളുടെ വിവരങ്ങൾ അനുബന്ധം-1 ആയി ചേർക്കുന്നു.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| ബി | 2016-17, 2017-18 എന്നീ സാമ്പത്തിക വർഷങ്ങളിൽ പ്രസ്തുത പദ്ധതികളിൽ ഓരോന്നിനുമുള്ള കേന്ദ്ര വിഹിതം എത്ര എന്നും എത്ര ലഭിച്ചു എന്നും എത്ര ചിലവഴിച്ചു എന്നും ഓരോ പദ്ധതിയുടെയും നിലവിലെ സ്ഥിതി എന്ത് എന്നും വ്യക്തമാക്കുമോ; | അക്കൗണ്ടന്റ് ജനറലിന്റെ യഥാർത്ഥ കണക്കുകൾ പ്രകാരം 2016-17 സാമ്പത്തിക വർഷത്തിൽ കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കുള്ള (കേന്ദ്ര പദ്ധതികൾ ഉൾപ്പെടെ) കേന്ദ്ര വിഹിതം എത്ര, എത്ര ലഭിച്ചു, എത്ര ചെലവഴിച്ചു എന്നത് സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം - 2 ആയി ചേർക്കുന്നു.<br><br>2017-18 -ൽ കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കായി കേന്ദ്ര സർക്കാർ റിലീസ് ചെയ്ത് നൽകിയ തുകയുടെ വിശദാംശങ്ങൾ സംബന്ധിച്ച് പി.എഫ്.എം.എസ്. വെബ്‌പോർട്ടലിൽ നിന്നും ലഭ്യമായ വിവരങ്ങൾ അനുബന്ധം - 3 ആയും ചെലവഴിച്ചത് സംബന്ധിച്ച് പ്ലാൻ സ്പേസിൽ നിന്നും ലഭ്യമായ വിവരങ്ങൾ അനുബന്ധം - 4 ആയും ചേർക്കുന്നു. (2017-18 -ലെ അക്കൗണ്ടന്റ് ജനറലിന്റെ അന്തിമ കണക്കുകൾ ലഭ്യമായിട്ടില്ല). |
| സി | പ്രസ്തുത പദ്ധതികളുടെ പ്രവർത്തനം സമയബന്ധിതമായി പൂർത്തീകരിക്കാനായി ഈ സർക്കാർ എന്ത് നടപടികൾ സ്വീകരിച്ചുവരുന്നു എന്നും വ്യക്തമാക്കുമോ?                                                                                 | കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ ഉൾപ്പെടെയുള്ള പദ്ധതികളുടെ നിർവ്വഹണം കാര്യക്ഷമമായി നടപ്പിലാക്കുന്നതിന് ബഹു. മുഖ്യമന്ത്രി തലത്തിലും ചീഫ് സെക്രട്ടറി തലത്തിലും അവലോകന യോഗങ്ങൾ നടത്തി വരുന്നുണ്ട്. പ്രസ്തുത യോഗങ്ങളിൽ വകുപ്പുകൾ പദ്ധതി പ്രവർത്തനങ്ങൾ സമയബന്ധിതമായി പൂർത്തിയാക്കുന്നതിന് പ്രത്യേക നിർദ്ദേശം നൽകാറുണ്ട്. പദ്ധതി പ്രവർത്തനങ്ങൾ നിരീക്ഷിക്കുന്നതിനായി                                                                                                                                                                                                                                                                   |

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|  | <p>തയ്യാറാക്കിയിട്ടുള്ള ഓൺലൈൻ മോണിറ്ററിംഗ് സംവിധാനമായ പ്ലാൻ സ്പേസ് വഴി പദ്ധതി പ്രവർത്തനങ്ങൾ നിരീക്ഷിക്കുകയും മേൽനോട്ടം വഹിക്കുകയും ചെയ്യുന്നുണ്ട്. കേന്ദ്രാവിഷ്കൃത പദ്ധതികളുടെ ഏകോപനത്തിനായി രൂപീകരിച്ചിട്ടുള്ള പ്രത്യേക കോ-ഓർഡിനേഷൻ സെൽ യഥാസമയം മാർഗ്ഗനിർദ്ദേശങ്ങൾ പുറപ്പെടുവിക്കുകയും പ്രവർത്തനങ്ങൾ ഏകോപിപ്പിക്കുകയും ചെയ്യുന്നുണ്ട്.</p> <p>2017-18, 2018-19 സാമ്പത്തിക വർഷങ്ങളിൽ ജൂൺ മാസത്തിൽ തന്നെ വർക്കിംഗ് ഗ്രൂപ്പുകൾ കൂടി പദ്ധതികൾക്ക് ഭരണാനുമതി നൽകേണ്ടതാണെന്ന് നിർദ്ദേശിച്ചിരുന്നു. വിനിയോഗ സാക്ഷ്യപത്രം ഹാജരാക്കേണ്ട പദ്ധതികളിൽ യഥാസമയം വിനിയോഗ സാക്ഷ്യപത്രം ഹാജരാക്കുന്നതിനും നിർദ്ദേശം നൽകി വരുന്നുണ്ട്.</p> <p>മഹാത്മാ ഗാന്ധി തൊഴിൽ ഉറപ്പ് പദ്ധതിയിലെ വേതന വിതരണത്തിന് കാലതാമസം ഒഴിവാക്കുന്നതിലേയ്ക്കായി (പ്രത്യേകിച്ച് പട്ടിക ജാതി / പട്ടിക വർഗ്ഗ വകുപ്പ് നടപ്പിലാക്കുന്ന പദ്ധതികൾ) ഒരു റിവോൾവിംഗ് ഫണ്ട് മെക്കാനിസം കൊണ്ടു വരുന്നതിനുള്ള നടപടികൾ സ്വീകരിച്ചിട്ടുണ്ട്. കൂടാതെ കേന്ദ്രാവിഷ്കൃത പദ്ധതികളുടെ ഫണ്ട് റിലീസ് ചെയ്യുന്നതിലുള്ള കാലതാമസം ഒഴിവാക്കുന്നതിനായി ധനവകുപ്പിൽ നിന്നും മാർഗ്ഗനിർദ്ദേശങ്ങൾ വ്യക്തമാക്കിക്കൊണ്ട് ഒരു Revised Fund Flow Method 21.02.2017 തീയതിയിലെ 24/2017/ധന നമ്പർ സർക്കാർ ഉത്തരവായി പുറപ്പെടുവിച്ചിട്ടുണ്ട്.</p> |
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സെക്ഷൻ ഓഫീസർ

Centrally Sponsored Schemes

**Centrally Sponsored Schemes (Financial Year :2018-19)**

Report as on 19/06/2018

| SI No. | Scheme Code  | Scheme Name                                                                                                  |
|--------|--------------|--------------------------------------------------------------------------------------------------------------|
| 1      | AGR 069      | National Project on Bio-Gas Development(100%CSS)                                                             |
| 2      | AGR 180      | UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS -NMAET-SMAE (60%CSS)                                  |
| 3      | AGR 180 (1)  | UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS (60%CSS)                                              |
| 4      | AHY 019      | Animal Husbandry Statistics & Sample Survey (SS 50%)                                                         |
| 5      | AHY 059      | Livestock Census (100% C S S)                                                                                |
| 6      | AHY 123      | LIVESTOCK HEALTH AND DISEASE CONTROL                                                                         |
| 7      | AHY 124      | NATIONAL LIVESTOCK MISSION                                                                                   |
| 8      | CDT 026      | SWACHH BHARAT MISSION(GRAMIN)-NIRMAL BHARAT ABHIYAN - 60% CSS - Central Share                                |
| 9      | CDT 093      | RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)(60% CSS)                                                                 |
| 10     | CDT 097      | CENTRE FOR HUMAN RESOURCE DEVELOPMENT (KILA-CHRD)(50% CSS)                                                   |
| 11     | COP 023      | Integrated Co-operative Development Project (NCDC Assistance)                                                |
| 12     | COP 023 (1)  | Integrated Co-operative Development Project (NCDC Assistance)                                                |
| 13     | COP 023 (2)  | Integrated Co-operative Development Project (NCDC Assistance)                                                |
| 14     | COP 024      | Assistance to Primary Agricultural Co-operative Societies, Wholesale Stores and Federations(NCDC Assistance) |
| 15     | COP 024 (1)  | Assistance to Primary Agricultural Co-operative Societies, Wholesale Stores and Federations(NCDC Assistance) |
| 16     | COP 025 (1)  | Assistance to Primary Marketing Co-operatives and Federations(NCDC Assistance)                               |
| 17     | COP 025 (2)  | Assistance to Primary Marketing Co-operatives and Federations(NCDC Assistance)                               |
| 18     | CS 033       | Annapoorna Food Security Scheme for the aged Destitutes (80% CSS)                                            |
| 19     | EAE 032      | Kerala Center for Integrated Coastal management (KCICM)                                                      |
| 20     | EAE 034      | Conservation of Natural Resources and eco systems.                                                           |
| 21     | EAE 035      | State Wetland Authority                                                                                      |
| 22     | EAS 008      | Rationalisation of Minor Irrigation Statistics (100% CSS)                                                    |
| 23     | EAS 009      | Agricultural census (100% CSS)                                                                               |
| 24     | EAS 012      | Economic Census(CSS 100% CA)                                                                                 |
| 25     | EAS 014      | Timely Reporting Survey of Agricultural Statistics Scheme-EARAS(100%CSS)                                     |
| 26     | EAS 023 (1)  | Strengthening of Vital Statistics in the State (State Commitment)                                            |
| 27     | FC 031       | PRADHAN MANTRI KRISHI SINCHAI YOJANA -KUTTANADU FLOOD MANAGEMENT COMPONENT) 50% CSS                          |
| 28     | FOR 087      | Neyyar Wild Life Sanctuary                                                                                   |
| 29     | FOR 087 (1)  | Wayanad Wild Life Sanctuary                                                                                  |
| 30     | FOR 087 (10) | Mangalavanam Birds Sanctuary                                                                                 |
| 31     | FOR 087 (11) | Kurinjimala Sanctuary                                                                                        |
| 32     | FOR 087 (12) | Choolannur Peacock Sanctuary                                                                                 |
| 33     | FOR 087 (13) | Malabar Sanctuary                                                                                            |
| 34     | FOR 087 (14) | Kottiyoor Wild Life Sanctuary                                                                                |
| 35     | FOR 087 (2)  | Idukki Wild Life Sanctuary                                                                                   |
| 36     | FOR 087 (3)  | Peechi Vazhani                                                                                               |
| 37     | FOR 087 (4)  | Peppara Wild Life Sanctuary                                                                                  |
| 38     | FOR 087 (5)  | Shendurney Wild Life Sanctuary                                                                               |
| 39     | FOR 087 (6)  | Chimmony Wild Life Sanctuary                                                                                 |
| 40     | FOR 087 (7)  | Aaralam Wild Life Sanctuary                                                                                  |
| 41     | FOR 087 (8)  | Chinnar Wild Life Sanctuary                                                                                  |
| 42     | FOR 087 (9)  | Thattekkad Birds Sanctuary                                                                                   |

### Centrally Sponsored Schemes

|    |              |                                                                                                                                                     |
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| 43 | FOR 088 (1)  | Eravikulam National Park                                                                                                                            |
| 44 | FOR 088 (2)  | Silent Valley National Park                                                                                                                         |
| 45 | FOR 088 (3)  | Anamudi National Park                                                                                                                               |
| 46 | FOR 088 (4)  | Mathikettanmala National Park                                                                                                                       |
| 47 | FOR 088 (5)  | Pamapadumshola National Park                                                                                                                        |
| 48 | FOR 089      | Kadalundi Vallikkunnu Community Reserve                                                                                                             |
| 49 | FOR 090 (1)  | Periyar Tiger Reserve                                                                                                                               |
| 50 | FOR 090 (2)  | Parambikulam Tiger Reserve                                                                                                                          |
| 51 | FOR 091      | National Afforestation Programme - National Mission for Green India (60 :40 between Centre and State)                                               |
| 52 | FOR 094      | Project Elephant (60%CSS)                                                                                                                           |
| 53 | FOR 095      | Integrated Forest Protection Scheme (60% CSS)                                                                                                       |
| 54 | FOR 096      | CONSERVATION OF NATURAL RESOURCES AND ECO SYSTEMS ( NILGIRI BIOSPHERE RESERVE 60% C.S.S.)                                                           |
| 55 | FOR 097      | CONSERVATION OF NATURAL RESOURCES AND ECO SYSTEMS (AGASTHYA MALA BIOSPHERE RESERVE 60% CSS)                                                         |
| 56 | FOR 098      | CONSERVATION OF NATURAL RESOURCES AND ECO SYSTEMS (WETLWND CONSERVATION 60% CSS)                                                                    |
| 57 | FOR 099      | Integrated Development of Wild life Habitats to Wayanad Wild life Sanctuary for Voluntary Relocation of settlements from the Protected Area(60%CSS) |
| 58 | FSH 075      | NCDC Assisted Integrated Fisheries Development Project (NCDC Assistance)                                                                            |
| 59 | FSH 154      | Strengthening of data base and GIS for the fisheries sector                                                                                         |
| 60 | FSH 181      | BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)                                                                          |
| 61 | FSH 196      | DEVELOPMENT OF MARINE FISHERIES, INFRASTRUCTURE & POST HARVEST OPERATIONS (60%CSS )                                                                 |
| 62 | GEN 071      | Scheme for Providing Quality Education in Madrassas(100% CSS)                                                                                       |
| 63 | GEN 189      | Infrastructure Development in Minority Institutions (IDMI)(100% css)                                                                                |
| 64 | GEN 267      | MERIT- CUM MEANS SCHOLARSHIP FOR MINORITIES FOR PROFESSIONAL AND TECHNICAL COURSES (100% CSS)                                                       |
| 65 | GEN 274      | Rashtriya Uchchatar Shiksha Abhiyaan-RUSA (60% CSS)                                                                                                 |
| 66 | GEN 275      | Rashtriya Madhyamik Siksha Abhiyan (RMSA) (60% CSS)                                                                                                 |
| 67 | GEN 277      | Mid Day Meal(60% CSS)                                                                                                                               |
| 68 | GEN 283      | SARVA SIKSHA ABHIYAN (SSA) Administrative Cost - State Share (60% CSS)                                                                              |
| 69 | GEN 298      | DISTRICT INSTITUTE OF EDUCATION AND TRAINING (DIET) 60% C.S.S                                                                                       |
| 70 | HSG 053      | WORKING WOMEN'S HOSTEL (60%CSS)                                                                                                                     |
| 71 | LLW 118      | RASHTRIYA SWASTHYA BIMA YOJANA(60%CSS)                                                                                                              |
| 72 | LLW 125 (1)  | State Skill Development Mission Kerala (KASE)                                                                                                       |
| 73 | LLW 125 (2)  | Setting up of Model ITI                                                                                                                             |
| 74 | LLW 125 (3)  | Skill Strengthening for Industrial Value Enhancement (STRIVE) Programme                                                                             |
| 75 | MIN 050      | PRADHAN MANTHRI KRISHI SINCHAYEE YOJANA                                                                                                             |
| 76 | MPS 452      | National Mission on AYUSH - Homoeo (CSS - 60:40)                                                                                                    |
| 77 | MPS 454      | National Health Mission (CSS - 60:40)                                                                                                               |
| 78 | MPS 455      | National Mission on AYUSH including Mission on Medical plants (CSS - 60:40)                                                                         |
| 79 | MPS 457      | Family Welfare Programmes (CSS - 60:40)                                                                                                             |
| 80 | MPS 457 (1)  | Family Welfare Programmes (CSS - 60:40)                                                                                                             |
| 81 | MPS 457 (10) | Family Welfare Programmes (CSS - 60:40)                                                                                                             |
| 82 | MPS 457 (11) | Family Welfare Programmes (CSS - 60:40)                                                                                                             |
| 83 | MPS 457 (12) | Family Welfare Programmes (CSS - 60:40)                                                                                                             |
| 84 | MPS 457 (13) | Family Welfare Programmes (CSS - 60:40)                                                                                                             |
| 85 | MPS 457 (2)  | Family Welfare Programmes (CSS - 60:40)                                                                                                             |
| 86 | MPS 457 (3)  | Family Welfare Programmes (CSS - 60:40)                                                                                                             |
| 87 | MPS 457 (4)  | Family Welfare Programmes (CSS - 60:40)                                                                                                             |
| 88 | MPS 457 (5)  | Family Welfare Programmes (CSS - 60:40)                                                                                                             |
| 89 | MPS 457 (6)  | Family Welfare Programmes (CSS - 60:40)                                                                                                             |
| 90 | MPS 457 (7)  | Family Welfare Programmes (CSS - 60:40)                                                                                                             |

### Centrally Sponsored Schemes

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| 91  | MPS 457 (8) | Family Welfare Programmes (CSS - 60:40)                                                                                                                                  |
| 92  | MPS 457 (9) | Family Welfare Programmes (CSS - 60:40)                                                                                                                                  |
| 93  | NUT 014     | Integrated Child Development Service (60% CSS)                                                                                                                           |
| 94  | NUT 015     | Kishori Shakti Yojana (60% CSS)                                                                                                                                          |
| 95  | NUT 018     | SUPPLEMENTARY NUTRITION PROGRAMME FOR CHILDREN (50% CSS)-                                                                                                                |
| 96  | PWS 043     | Development of Infrastructure facilities for Judiciary (Construction of Buildings for Courts and Residential Quarters to Judges- 60% CSS)                                |
| 97  | PWS 043 (1) | Development of Infrastructure facilities for Judiciary (Construction of Buildings for Courts and Residential Quarters to Judges- 60% CSS)                                |
| 98  | PWS 046     | ESTABLISHMENT CHARGES TRANSFERRED ON PERCENTAGE BASIS (60%CSS)                                                                                                           |
| 99  | PWS 047     | TOOLS AND PLANTS CHARGES TRANSFERRED ON PERCENTAGE BASIS (60%CSS)                                                                                                        |
| 100 | RDT 042     | DRDA Administrative cost (60% CSS) (Central Share)                                                                                                                       |
| 101 | RDT 046     | National Rural Livelihoods Mission (NRLM) General - Deendayal Antyodaya Yojana, Deen Dayal Upadhyaya Grameen Kaushalya Yojana, SVEP and MKSP (60% CSS) - (Central Share) |
| 102 | RDT 050     | Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGP) (90% CSS) (Central Share)                                                                         |
| 103 | RDT 052     | Prime Minister's Grama Sadak Yojana (60% CSS)(Central Share)                                                                                                             |
| 104 | RDT 059     | National Rural Mission(NRuM)(60% CSS)                                                                                                                                    |
| 105 | RDT 065     | PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)-WATER SHED COMPONENT- (60% CSS) CENTRAL SHARE                                                                               |
| 106 | RDT 065 (1) | PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)-WATER SHED COMPONENT- (60% CSS) CENTRAL SHARE                                                                               |
| 107 | RDT 065 (2) | PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)-WATER SHED COMPONENT- (60% CSS) CENTRAL SHARE                                                                               |
| 108 | RDT 073     | PRADHAN MANTRI AWAS YOJANA (PMAY-GRAMIN) (60%CSS)                                                                                                                        |
| 109 | SES 144 (1) | National Scheme for Modernisation of Police and Other Forces (Central Share)                                                                                             |
| 110 | SES 162     | Cyclone Risk Mitigation Infrastructure (75% CSS)                                                                                                                         |
| 111 | SJP 001     | National Social Assistance Programme-National Old Age Pension Scheme(100% css)                                                                                           |
| 112 | SJP 001 (1) | National Social Assistance Programme-National Old Age Pension Scheme(100% css)                                                                                           |
| 113 | SJP 001 (2) | National Social Assistance Programme-National Old Age Pension Scheme(100% css)                                                                                           |
| 114 | SWE 078     | INTEGRATED CHILD PROTECTION SCHEME(CSS)                                                                                                                                  |
| 115 | SWE 137     | ICDS TRAINING PROGRAMME (60%CSS)                                                                                                                                         |
| 116 | SWE 143     | Construction of ANGANWADI Centres under MGNREGS in convergence with ICDS-60% CSS                                                                                         |
| 117 | SWE 159     | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(50% CSS)                                                                                                         |
| 118 | SWE 164 (1) | UJJWALA- Scheme FOR Prevention of Trafficking AND Rescue, Rehabilitation AND Reintegration of Victims of Trafficking AND Commercial Sexual Exploitation                  |
| 119 | SWE 167     | SWADHAR GREH Scheme (60% CSS)                                                                                                                                            |
| 120 | SWE 175     | Setting up of Vanitha Mithra Kendra-Working Women's Hostel (60% CSS)                                                                                                     |
| 121 | SWE 176     | National Crech Scheme (60%CSS)                                                                                                                                           |
| 122 | SWE 179     | Pradhan Manthri Mathru Vandana Yojna (60% CSS)                                                                                                                           |
| 123 | SWS 063 (1) | ACCELERATED RURAL WATER SUPPLY SCHEME (50 % CSS)                                                                                                                         |
| 124 | SYS 048     | State Level NSS Cell (100% CSS)                                                                                                                                          |
| 125 | TEN 098     | Centrally Sponsored Schemes for Polytechnic Colleges(50% CSS)                                                                                                            |
| 126 | TEN 098 (1) | Centrally Sponsored Schemes for Polytechnic Colleges(50% CSS)                                                                                                            |
| 127 | UDT 132     | National Urban Livelihood Mission(NULM) (Restructured scheme of SJSRY)(60% CSS)                                                                                          |
| 128 | UDT 133     | National Urban Livelihood Mission (NULM)(Restructured scheme of SJSRY)(60%CSS)                                                                                           |
| 129 | UDT 137     | Pradhan Mantri Awas Yojana (PMAY) ((60% CSS)                                                                                                                             |

### Centrally Sponsored Schemes

|     |             |                                                                                                                                        |
|-----|-------------|----------------------------------------------------------------------------------------------------------------------------------------|
| 130 | UDT 138     | Pradhan Mantri Awas Yojana (PMAY)(60% CSS)                                                                                             |
| 131 | UDT 142     | Swachh Bharat Mission ( Urban) (60% CSS)                                                                                               |
| 132 | UDT 143     | Swachh Bharat Mission (Urban) (60% CSS)                                                                                                |
| 133 | UDT 158     | SMART CITY MISSION (50% CSS)                                                                                                           |
| 134 | UDT 159     | AMRUT (Atal Mission for Rejuvenation and Urban Transformation) (50%CSS)                                                                |
| 135 | UDT 160     | AMRUT (Atal Mission for Rejuvenation and Urban Transformation) (50% CSS)                                                               |
| 136 | WBC 015     | Construction of Boy's Hostels-Scheduled Castes (50% State Share)                                                                       |
| 137 | WBC 020     | Protection of Civil Rights and Enforcement of PCR Act ( 50% State Share )                                                              |
| 138 | WBC 020 (1) | Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )                                                                   |
| 139 | WBC 026     | Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )                                                                   |
| 140 | WBC 026 (1) | Protection of Civil Rights and Enforcement of PCR Act ( 50% State Share )                                                              |
| 141 | WBC 039     | Construction of Boys Hostel-Scheduled Tribes(50% State Share)                                                                          |
| 142 | WBC 056     | Share Capital Contribution to KSDC for SC/ST for implementation schemes benefiting STs (51% State Share)                               |
| 143 | WBC 060     | Kerala State Development Corporation for of scheduled Castes and Scheduled Tribes(51% state share)                                     |
| 144 | WBC 157     | Post-metric scholarship (SC)(100 % CSS)                                                                                                |
| 145 | WBC 164     | Vocational training institute for Scheduled Tribes(100%CSS)                                                                            |
| 146 | WBC 166     | Development of Primitive Tribal Group                                                                                                  |
| 147 | WBC 167     | Upgradation of merits of SC students(100% CSS)                                                                                         |
| 148 | WBC 174     | Grant-in-Aid to Kerala State Federation of SC's/ST/s Development Co-operative Ltd                                                      |
| 149 | WBC 178     | Infrastructure facilities to KIRTADS(100% CSS)                                                                                         |
| 150 | WBC 224     | Construction of Girl's Hostels( Post matric )- Babu Jagjivan Ram ChhatrawasYojana -100%CSS                                             |
| 151 | WBC 225     | Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act,2006 under Article 275 (1). |
| 152 | WBC 238     | CONSTRUCTION OF ASHRAMAM SCHOOLS AND MODEL RESIDENTIAL SCHOOLS (50% CSS)                                                               |
| 153 | WBC 260     | PRE MATRIC SCHOLARSHIP FOR OBC ( 50%CSS)                                                                                               |
| 154 | WBC 265     | POST METRIC SCHOLARSHIP TO STUDENTS BELONGING TO OBC's (100%CSS)                                                                       |
| 155 | WBC 274     | Pre matric Scholarships for students studying in in classes IX-X (100% CSS)                                                            |
| 156 | WBC 285     | PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS                                                        |
| 157 | WBC 300     | CONSTRUCTION OF GIRLS HOSTEL(100%CSS)                                                                                                  |
| 158 | WBC 301     | PREMATRIC SCHOLARSHIP FOR SCHEDULED TRIBE STUDENTS STUDYING IN CLASSES IX-X(100%CSS)                                                   |
| 159 | WBC 324     | Construction of Model Residential Schools (under Article 275(1)) (100% CSS)                                                            |
| 160 | WBC 325     | Multi Purpose Hostel for Scheduled Tribes                                                                                              |
| 161 | WBC 358 (1) | PRADHANMANTHRI AWAS YOJNA GRAMI (PMAY)-SCSP 60% CSS                                                                                    |
| 162 | WBC 359 (1) | NATIONAL RURAL LIVELIHOOD MISSION(NRLM-SC SP)-60% CSS                                                                                  |
| 163 | WBC 362 (1) | PRADHANMANTHRI AWAS YOJNA GRAMI (PMAY)-TS P 60% CSS                                                                                    |
| 164 | WBC 363 (1) | NATIONAL RURAL LIVELIHOOD MISSION(NRLM-T SP)-60% CSS                                                                                   |
| 165 | WBC 364     | POSTMETRIC HOSTELS FOR OBC BOYS AND GIRLS 60%CSS                                                                                       |
| 166 | WBC 376     | The upliftment of Safai Karmacharis, Scavengers and their dependants-Credit facilities                                                 |
| 167 | WBC 377     | Venture Capital Fund for Scheduled Caste (100% CSS)                                                                                    |
| 168 | WBC 378     | Credit Enhancement Guarantee Scheme for Scheduled Castes (100% CSS)                                                                    |
| 169 | WBC 379     | Grant-in-aid to KIRTADS for Research and Training                                                                                      |
| 170 | WBC 380     | Pradhan Manthri Adarsh Gram Yojana (100 % CSS)                                                                                         |
| 171 | WBC 381     | Assistance to Voluntary organisations working for the welfare of Scheduled Castes (100 % CSS)                                          |
| 172 | WBC 382     | Post metric Scholarship for scheduled Tribe Students (75 % CSS)                                                                        |
| 173 | WBC 386     | Development Schemes under Grant-in-Aid under Article 275 (1)                                                                           |
| 174 | WBC 387     | Multi Sectoral Development Programme in Minority Concentrated Blocks (60% CSS)                                                         |



**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**  
**A. CENTRAL SCHEMES (a) (b) (c)**

(B) 2000-2

( ₹ in lakh)

| Govt. of India Scheme                                                                                 | State Scheme under Expenditure Head of Account                                         | Budget provision 2016-17 |           |             | Actuals 2016-17        |             |           |             | Actuals 2015-2016 |             |           |             | Actuals 2014-15   |             |           |             |                   |
|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------|-----------|-------------|------------------------|-------------|-----------|-------------|-------------------|-------------|-----------|-------------|-------------------|-------------|-----------|-------------|-------------------|
|                                                                                                       |                                                                                        | Normal / TSP /SCSP       | GOI Share | State Share | Total Budget Provision | GOI Release | GOI Share | State Share | Total Expenditure | GOI Release | GOI Share | State Share | Total Expenditure | GOI Release | GOI Share | State Share | Total Expenditure |
| Strengthening of Public Distribution System Operations                                                | End to End Computerisation of Targeted Public Distribution System Operations (50% CSS) | Normal                   |           |             |                        | 365.20      | 390.32    | 390.32      | 780.63            |             |           |             |                   |             |           |             |                   |
| Special central assistance to Scheduled Castes Sub Plan                                               | Pre-Matric scholarships to the children of those engaged in unclean occupations        | Normal                   | 40.00     |             | 40.00                  | 550.73      | 21.11     |             | 21.11             |             |           |             |                   |             |           |             |                   |
|                                                                                                       | Upgradation of merit of scheduled caste students (100% CSS)                            | Normal                   | 20.00     |             | 20.00                  |             | 20.00     |             | 20.00             |             |           |             |                   |             |           |             |                   |
|                                                                                                       | Machinery for Implementation of Protection of Civil Rights Act, 1955 (50% C.S.S.)      | Normal                   | 500.00    | 500.00      | 1000.00                |             | 495.96    | 495.96      | 991.92            |             |           |             |                   |             |           |             |                   |
| Development of Water Resources Information System                                                     | National Hydrology Project -Phase III                                                  | Normal                   |           |             |                        | 46.76       |           |             | 29.49             |             |           |             |                   |             |           |             |                   |
| National Cyclone Risk Mitigation (NCRMP)                                                              | National Cyclone Risk Mitigation Project(SS)                                           | Normal                   |           | 300.00      | 300.00                 | 600.00      |           |             |                   |             |           |             |                   |             |           |             |                   |
| Protection and Empowerment of Women                                                                   | Kishori Shakti Yojana (100% CSS)                                                       | Normal                   |           |             |                        | 59.11       |           |             |                   |             |           |             |                   |             |           |             |                   |
| Nirbhaya Scheme WCD                                                                                   | Women Development Programmes                                                           | Normal                   |           | 895.00      | 895.00                 | 760.00      |           | 577.47      | 577.47            |             |           |             |                   |             |           |             |                   |
|                                                                                                       | Construction of Nirbhaya homes                                                         | Normal                   |           |             |                        |             |           |             |                   |             |           |             |                   |             |           |             |                   |
| State and UT grants under PMAY (Urban)                                                                | Pradhan Mantri Awas Yojana (40% State Share)                                           | Normal                   | 15000.00  | 10000.00    | 25000.00               | 5653.96     | 4114.59   | 2743.05     | 6857.64           |             |           |             |                   |             |           |             |                   |
| Scheme financed from Central Road Fund                                                                | CRF Bridges and Roads                                                                  | Normal                   |           |             | 4448.11                | 15849.00    |           |             | 6174.71           |             |           |             |                   |             |           |             |                   |
| Rashtriya Swasthya Suraksha Yojana (old RSBY)                                                         | Rashtriya Swasthya Bima Yojana (60% CSS)                                               | Normal                   | 7500.00   | 5000.00     | 12500.00               | 7329.14     | 7248.46   | 4832.31     | 12080.77          |             |           |             |                   |             |           |             |                   |
| Modernisation of State Police Forces - Crime and Criminal Tracking Network and Systems (CCTNS) (CASP) | Criminal Investigation and Vigilance - CCTNS                                           | Normal                   |           |             |                        | 491.05      |           |             |                   |             |           |             |                   |             |           |             |                   |
| Shyama Prasad Mukherjee Urban Mission                                                                 | Shyama Prasad Mukherji Urban Mission (SPMRM)                                           | Normal                   | 0.01      | 0.00        | 0.01                   | 2140.00     | 2000.40   | 1333.60     | 3334.00           |             |           |             |                   |             |           |             |                   |

(a) Includes Govt. of India releases during the year available in PFMS portal of CGA.

(b) In the absence of separate accounting of State share and Govt. of India share, in certain cases, the share of expenditure is worked out on the basis of percentage of sharing given in the Demands for Grants and nomenclature.

(c) In the cases where the Central Schemes were linked to the State Schemes during the current year, expenditure for the previous years have also been worked out and shown against the Schemes.

(d) In the case of renamed/restructured schemes, previous year's figures are shown after assessing the general nature of the scheme.

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**  
**A. CENTRAL SCHEMES (a) (b) (c)**

( ₹ in i. )h,

| Govt. of India Scheme                                               | State Scheme under Expenditure Head of Account                                      | Budget provision 2016-17 |           |             | Actuals 2016-17        |             |           |             |                   | Actuals 2015-2016 |           |             |                   | Actuals 2014-15 |           |             |                   |
|---------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------|-----------|-------------|------------------------|-------------|-----------|-------------|-------------------|-------------------|-----------|-------------|-------------------|-----------------|-----------|-------------|-------------------|
|                                                                     |                                                                                     | Normal / TSP / SCSP      | GOI Share | State Share | Total Budget Provision | GOI Release | GOI Share | State Share | Total Expenditure | GOI Release       | GOI Share | State Share | Total Expenditure | GOI Release     | GOI Share | State Share | Total Expenditure |
| Post Matric Scholarship for Economically OBCS-CASP                  | Post-Matric scholarship to students belonging to OBC's (100% CSS)                   | Normal                   | 5000.00   |             | 5000.00                | 248.04      | 2522.47   |             | 2522.47           |                   |           |             |                   |                 |           |             |                   |
| Development of Particularly Vulnerable Tribal groups (PTG) - (CASP) | General Development of Primitive Tribal Groups (Central Sector Scheme with 100% CA) | Normal                   | 0.01      |             | 0.01                   | 100.00      |           |             |                   |                   |           |             |                   |                 |           |             |                   |
| Integrated Scheme on Agriculture Census and Statistics              | Improvement of Agricultural Statistics Scheme - FARAS (100% CSS)                    | Normal                   | 3600.00   |             | 3600.00                | 3073.53     | 3982.06   |             | 3982.06           |                   |           |             |                   |                 |           |             |                   |
| Mission for Integrated Development of Horticulture (MIDH)           | Umbrella Scheme on Krishi Unnathi Yojana and other CSS (60% CSS)                    | Normal                   | 18300.00  | 12200.00    | 30500.00               | 1500.00     | 11756.50  | 7837.66     | 19594.16          | 2500.00           | 1411.55   |             | 1411.55           | 4109.54         | 1891.34   | 333.75      | 2225.00           |
| Sub Mission on Agriculture Extension                                | Umbrella Scheme on Krishi Unnathi Yojana and other CSS - NMAET-SMAE (60% CSS)       | Normal                   | 3000.00   | 2000.00     | 5000.00                | 1181.18     | 1830.64   | 1220.42     | 3051.06           |                   |           |             |                   |                 |           |             |                   |
| National Rural Drinking Water programme                             | Accelerated rural water supply schemes (50% CSS)                                    | Normal                   | 20000.00  |             | 20000.00               | 7521.72     | 16450.36  |             | 16450.36          |                   |           |             |                   |                 |           |             |                   |
| Swachh Bharat Abhiyan                                               | Swachh Bharat Mission (Gramin) - Nirmal Bharat Abhiyan                              | Normal                   | 9189.81   | 6126.56     | 15316.37               | 19627.58    | 8308.83   | 5539.23     | 13848.06          | 850.01            | 2548.63   | 849.55      | 3398.18           | 5315.23         | 1698.61   | 727.99      | 2426.60           |
| Conservation of Natural Resources and Ecosystem                     | Wetland Conservation (100% CSS)                                                     | Normal                   | 100.00    |             | 100.00                 | 57.60       |           |             |                   |                   |           |             |                   |                 |           |             |                   |
|                                                                     | Establishment of Nilgiri Biosphere Reserve (100% CSS)                               | Normal                   | 250.00    |             | 250.00                 |             |           |             |                   |                   |           |             |                   |                 |           |             |                   |
|                                                                     | Integrated Forest Protection Scheme (50 % CSS)                                      | Normal                   | 300.00    | 300.00      | 600.00                 |             | 147.82    | 147.82      | 295.63            |                   |           |             |                   |                 |           |             |                   |
|                                                                     | Agasthyamala Biosphere Reserve (100% CSS)                                           | Normal                   | 300.00    |             | 300.00                 |             | 73.31     |             | 73.31             |                   |           |             |                   |                 |           |             |                   |
| Project Tiger                                                       | Periyar Tiger Reserve                                                               | Normal                   | 500.00    | 500.00      | 1000.00                |             | 407.59    | 407.59      | 815.17            | 742.66            | 287.45    | 287.45      | 574.89            | 517.54          | 342.32    | 342.32      | 684.64            |
|                                                                     | Parambikulam Tiger Reserve                                                          | Normal                   | 312.50    | 312.50      | 625.00                 |             | 339.10    | 339.10      | 678.20            |                   | 183.04    | 183.04      | 366.08            |                 | 199.04    | 199.04      | 398.08            |
| National Health Mission                                             | City and District Family Welfare Bureaus (Including Mobile IUCD Unit - CSS - 60:40) | Normal                   | 1053.44   | 702.30      | 1755.74                | 44503.65    | 1064.05   | 709.37      | 1773.42           | 32175.12          |           |             |                   | 55272.51        |           |             |                   |
|                                                                     | Maintenance and supply of Vehicles to Regional Family Welfare Centres-(CSS-60:40)   | Normal                   | 29.04     | 19.36       | 48.40                  |             | 7.19      | 4.80        | 11.99             |                   | 5.45      |             | 5.45              |                 | 29.56     |             | 29.56             |
|                                                                     | Training of Health Visitors, ANMs and DAIs (CSS -60:40)                             | Normal                   | 108.65    | 72.44       | 181.09                 |             | 154.90    | 103.27      | 258.17            |                   | 168.75    |             | 168.75            |                 | 183.68    |             | 183.68            |
|                                                                     | Sub Centres - (CSS - 60:40)                                                         | Normal                   | 14795.35  | 9863.57     | 24658.92               |             | 19589.21  | 13059.48    | 32648.69          |                   | 28661.72  |             | 28661.72          |                 | 26117.28  |             | 26117.28          |

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**  
**A. CENTRAL SCHEMES (a) (b) (c)**

( ₹ in lakh)

| Govt. of India Scheme                                              | State Scheme under Expenditure Head of Account                                   | Normal /TSP /SCSP | Budget provision 2016-17 |             |                        | Actuals 2016-17 |           |             | Actuals 2015-2016 |             |           | Actuals 2014-15 |                   |             |           |             |                   |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------|--------------------------|-------------|------------------------|-----------------|-----------|-------------|-------------------|-------------|-----------|-----------------|-------------------|-------------|-----------|-------------|-------------------|
|                                                                    |                                                                                  |                   | GOI Share                | State Share | Total Budget Provision | GOI Release     | GOI Share | State Share | Total Expenditure | GOI Release | GOI Share | State Share     | Total Expenditure | GOI Release | GOI Share | State Share | Total Expenditure |
| National Health Mission                                            | Expansion of ICDS Programme (CSS 60:40)                                          | Normal            | 737.48                   | 491.65      | 1229.13                |                 | 734.35    | 489.57      | 1223.92           |             | 1108.08   |                 | 1108.08           |             | 1072.02   |             | 1072.02           |
|                                                                    | Grant-in-aid(CSS-60:40)                                                          | Normal            | 130.80                   | 87.20       | 218.00                 |                 | 130.80    | 87.20       | 218.00            |             | 160.18    |                 | 160.18            |             | 128.50    |             | 128.50            |
|                                                                    | Regional Family Welfare Training Centres (CSS 60:40)                             | Normal            | 170.22                   | 113.48      | 283.70                 |                 | 158.09    | 105.40      | 263.49            |             | 202.00    |                 | 202.00            |             | 184.23    |             | 184.23            |
|                                                                    | State Level Organisation (CSS-60:40)                                             | Normal            | 336.50                   | 224.33      | 560.83                 |                 | 285.55    | 190.36      | 475.91            |             | 499.46    |                 | 499.46            |             | 420.68    |             | 420.68            |
|                                                                    | National Iodine Deficiency Disorders Control Programme (100% CSS)                | Normal            |                          |             |                        |                 |           |             |                   |             |           |                 |                   |             |           |             |                   |
|                                                                    | National Health Mission (CSS 60:40)                                              | Normal            | 32719.31                 | 21812.87    | 54532.18               |                 | 30490.69  | 20327.12    | 50817.81          |             | 20465.38  | 7000.00         | 27465.38          |             | 22343.60  | 11224.28    | 33567.88          |
|                                                                    | Maintenance and supply of Vehicles to District Family Welfare Bureau (CSS 60:40) | Normal            | 15.96                    | 10.64       | 26.60                  |                 | 15.62     | 10.42       | 26.04             |             | 5.45      |                 | 5.45              |             | 29.56     |             | 29.56             |
|                                                                    | Mass Education - (CSS 60:40)                                                     | Normal            | 21.30                    | 14.20       | 35.50                  |                 | 9.65      | 6.43        | 16.08             |             | 25.99     |                 | 25.99             |             |           |             |                   |
|                                                                    | Maintenance and Supply of Vehicles to PH Centres (CSS 60:40)                     | Normal            | 42.00                    | 28.00       | 70.00                  |                 | 13.12     | 8.74        | 21.86             |             | 36.10     |                 | 36.40             |             | 47.33     |             | 47.33             |
|                                                                    | Health Transport Organisation - (CSS-60:40)                                      | Normal            | 56.48                    | 37.65       | 94.13                  |                 | 28.99     | 19.32       | 48.31             |             | 46.38     |                 | 46.38             |             | 48.63     |             | 48.63             |
|                                                                    | Maintenance of beds and static sterilisation unit - (CSS - 60:40)                | Normal            | 74.99                    | 49.99       | 124.98                 |                 | 38.82     | 25.88       | 64.70             |             | 107.78    |                 | 107.78            |             | 105.72    |             | 105.72            |
| Human Resource in Health and Medical Education                     | Human Resources for Health                                                       | Normal            |                          |             |                        | 5950.86         |           |             |                   |             |           |                 |                   |             |           |             |                   |
| National Ayush Mission                                             | National Mission on AYUSH including Mission on Medical Plants(CSS 60:40)         | Normal            | 450.00                   | 300.00      | 750.00                 | 891.20          | 450.00    | 300.00      | 750.00            |             |           |                 |                   |             |           |             |                   |
| National Education Mission - Sarva Siksha Abhiyan (SSA) (60% CSS)  | Sarva Siksha Abhiyan (SSA) (60% CSS)                                             | Normal            | 24300.00                 | 800.00      | 25100.00               | 11316.74        | 14067.71  | 800.00      | 14867.71          | 12864.39    | 10259.42  | 700.00          | 10959.42          | 22304.02    | 22262.48  |             | 22262.48          |
| National Programme of Mid Day Meals in schools                     | Mid Day Meal (60%CSS)                                                            | Normal            | 19751.00                 | 27300.32    | 47051.32               | 17781.46        | 16971.26  | 25233.57    | 42204.83          | 22178.45    | 127.30    |                 | 127.30            | 22575.34    | 6215.98   |             | 6215.98           |
| National Education Mission - Rashtriya Madhyamik Shiksha Abhiyan   | Rashtriya Madhyamik Shiksha Abhiyan - RMSA (60%CSS)                              | Normal            | 9000.00                  | 6000.00     | 15000.00               | 4969.22         | 7451.24   | 4967.49     | 12418.73          | 10977.13    | 3226.66   | 1075.55         | 4302.21           | 3991.25     | 1216.84   | 1216.83     | 2433.67           |
| Development of Minorities Education Scheme for Madrasas/Minorities | Scheme for providing Quality Education in Madrasas (100% CSS)                    | Normal            | 2190.00                  |             | 2190.00                | 3.75            |           |             |                   |             |           |                 |                   |             |           |             |                   |

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**  
**A. CENTRAL SCHEMES (a) (b) (c)**

( ₹ in lakh )

| Govt. of India Scheme                                                   | State Scheme under Expenditure Head of Account                                                    | Budget provision 2016-17 |           |             | Actuals 2016-17        |             |           | Actuals 2015-2016 |                   |             | Actuals 2014-15 |             |                   |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------|-----------|-------------|------------------------|-------------|-----------|-------------------|-------------------|-------------|-----------------|-------------|-------------------|
|                                                                         |                                                                                                   | Normal / TSP / SCSP      | GOI Share | State Share | Total Budget Provision | GOI Release | GOI Share | State Share       | Total Expenditure | GOI Release | GOI Share       | State Share | Total Expenditure |
|                                                                         | IDMT (Infrastructure Development in Minority Institutions) (100% CSS)                             | Normal                   |           |             |                        |             |           |                   |                   |             |                 |             |                   |
| Rashtriya Uchchatar Shiksha Abhiyan                                     | Rashtriya Uchchatar Shiksha Abhiyan - RUSA (60% CSS)                                              | Normal                   | 9657.00   | 6438.00     | 16095.00               | 6718.14     | 4819.39   | 3212.94           | 8032.33           | 3406.99     | 4141.05         | 322.11      | 4463.16           |
| National Rural Employment Guarantee Scheme (MGNREGA)                    | Mahatma Gandhi National Rural Employment Guarantee Programme                                      | Normal                   | 219720.00 | 5000.00     | 224720.00              | 19578.03    | 19585.74  | 3140.94           | 22726.68          | 116136.32   | 116136.32       | 2500.44     | 118636.76         |
| Pradhan Mantri Gramin Sarak Yojana (PMGSY)                              | Prime Minister's Grama Sadak Yojana                                                               | Normal                   | 21000.00  | 20592.47    | 41592.47               | 17944.60    | 17914.60  | 19607.71          | 37552.31          | 15100.00    | 15100.00        | 4354.53     | 19454.53          |
| Pradhan Mantri Awas Yojana                                              | Block Grant for Centrally Sponsored Schemes/AY - TSP (75% CSS)                                    | TSP                      | 3921.54   | 2614.36     | 6535.90                | 10049.44    | 1777.34   | 2613.69           | 4391.03           | 35717.19    | 8065.13         | 2089.82     | 10154.95          |
|                                                                         | Block Grant for Centrally Sponsored Schemes/AY-SCP (25% State Share)                              | SCSP                     | 7680.00   | 5120.00     | 12800.00               |             | 3480.53   | 3597.65           | 7078.18           |             | 7460.93         | 4481.08     | 11942.01          |
|                                                                         | Block Grants for Centrally Sponsored Schemes/AY General                                           | Normal                   | 14196.00  | 9464.00     | 23660.00               |             | 3855.53   | 2570.35           | 6425.88           |             | 20191.14        | 50703.45    | 70894.59          |
| National Rural Livelihood Mission -CASP(NRLM)                           | Block Grants for CSS/National Rural Livelihoods Mission (NRLM) General                            | Normal                   | 6000.00   | 4000.00     | 10000.00               | 6654.89     | 544.00    | 1069.67           | 1613.67           | 3122.79     | 1787.98         | 851.68      | 2639.66           |
|                                                                         | Block Grant for Centrally Sponsored Schemes/Aajeevika Skills Programme / NRLM                     | TSP                      | 382.00    | 255.00      | 637.00                 |             | 360.54    | 288.57            | 649.11            |             | 130.50          | 43.50       | 174.00            |
|                                                                         | Block Grant for Centrally Sponsored Schemes/Aajeevika Skills Programme/NRLM                       | SCSP                     | 1050.00   | 700.00      | 1750.00                |             | 398.21    | 217.26            | 615.47            |             | 180.21          | 60.07       | 240.28            |
| National Social Assistance Programme (NSAP)                             | Annapoorna Food Security Scheme for the aged destitutes (80% CSS)/                                | Normal                   | 203.20    | 50.80       | 254.00                 | 11548.91    | 9.06      | 2.26              | 11.32             | 15205.19    | 2923.17         |             | 2923.17           |
| Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Works)-CSAP | Pradhan Mantri Krishi Sinchai Yojana (PMKSY)                                                      | Normal                   | 4500.00   | 3000.00     | 7500.00                | 1662.00     | 1538.00   | 1322.67           | 2860.67           | 1146.82     | 227.86          | 49.09       | 276.95            |
| State Scheduled Castes Development Corporations                         | Share capital contribution to Kerala State Development Corporation for SCs/STs (51% State Share)/ | Normal                   | 2401.98   | 2500.02     | 4902.00                | 700.00      | 1189.72   | 1238.28           | 2428.00           | 510.68      | 520.20          | 499.80      | 1020.00           |

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**  
**A. CENTRAL SCHEMES (a) (b) (c)**

( ₹ in lakh)

| Govt. of India Scheme                        | State Scheme under Expenditure Head of Account                                                                                                         | Budget provision 2016-17 |           |             |                        | Actuals 2016-17 |           |             |                   | Actuals 2015-2016 |           |             |                   | Actuals 2014-15 |           |             |                   |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------|-------------|------------------------|-----------------|-----------|-------------|-------------------|-------------------|-----------|-------------|-------------------|-----------------|-----------|-------------|-------------------|
|                                              |                                                                                                                                                        | Normal / TSP /SCSP       | GOI Share | State Share | Total Budget Provision | GOI Release     | GOI Share | State Share | Total Expenditure | GOI Release       | GOI Share | State Share | Total Expenditure | GOI Release     | GOI Share | State Share | Total Expenditure |
| Integrated Development of Wild Life Habitats | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Idukki Wild Life Sanctuary         | Normal                   | 112.50    | 112.50      | 225.00                 | 3138.53         | 63.57     | 63.57       | 127.13            | 1171.93           | 53.71     | 53.71       | 107.42            | 1055.21         |           | 53.63       | 53.63             |
|                                              | Integrated Development of Wild Life Habitats- Management of National Parks ( 60:40 between Centre and State)/Eravikulam National Park                  | Normal                   | 175.00    | 175.00      | 350.00                 |                 | 115.19    | 115.19      | 230.37            |                   | 113.41    | 113.41      | 226.82            |                 | 79.38     | 79.38       | 158.76            |
|                                              | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Thattekkad Birds Sanctuary         | Normal                   | 87.50     | 87.50       | 175.00                 |                 | 48.64     | 48.64       | 97.27             |                   | 36.10     | 36.10       | 72.20             |                 | 36.09     | 36.09       | 72.18             |
|                                              | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Peechi Vazhani Wild Life Sanctuary | Normal                   | 81.25     | 81.25       | 162.50                 |                 | 53.84     | 53.84       | 107.67            |                   | 48.82     | 48.82       | 97.65             |                 | 42.25     | 42.24       | 84.49             |
|                                              | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Malabar Sanctuary                  | Normal                   | 50.00     | 50.00       | 100.00                 |                 | 24.41     | 24.41       | 48.82             |                   | 22.29     | 22.29       | 44.59             |                 | 23.50     | 23.50       | 47.00             |
|                                              | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Choolannur Peacock Sanctuary       | Normal                   | 43.75     | 43.75       | 87.50                  |                 | 19.95     | 19.95       | 39.90             |                   | 19.00     | 19.00       | 37.99             |                 | 17.49     | 17.49       | 34.98             |
|                                              | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Aaralam Wild Life Sanctuary        | Normal                   | 118.75    | 118.75      | 237.50                 |                 | 66.88     | 66.88       | 133.76            |                   | 65.08     | 65.08       | 130.16            |                 | 54.94     | 54.93       | 109.87            |

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**  
**A. CENTRAL SCHEMES (a) (b) (c)**

( ₹ in l )

| Govt. of India Scheme                                                                                                                          | State Scheme under Expenditure Head of Account                                                                                                     | Budget provision 2016-17 |           |             | Actuals 2016-17        |             |           |             | Actuals 2015-2016 |             |                   |             | Actuals 2014-15 |             |                   |
|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------|-------------|------------------------|-------------|-----------|-------------|-------------------|-------------|-------------------|-------------|-----------------|-------------|-------------------|
|                                                                                                                                                |                                                                                                                                                    | Normal / TSP / SCSP      | GOI Share | State Share | Total Budget Provision | GOI Release | GOI Share | State Share | GOI Share         | State Share | Total Expenditure | GOI Release | GOI Share       | State Share | Total Expenditure |
|                                                                                                                                                |                                                                                                                                                    |                          | 87.50     | 87.50       | 175.00                 |             | 26.68     | 26.68       | 35.75             | 35.75       | 71.50             |             | 35.91           | 35.90       | 71.81             |
| Integrated Development of Wild Life Habitats                                                                                                   | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Kottiyoor Wild Life Sanctuary  | Normal                   |           |             |                        |             |           |             |                   |             |                   |             |                 |             |                   |
|                                                                                                                                                |                                                                                                                                                    |                          |           |             |                        |             |           |             | 270.00            |             | 270.00            |             | 446.00          |             | 446.00            |
|                                                                                                                                                | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Wayanad Wild Life Sanctuary    | Normal                   | 187.50    | 187.50      | 375.00                 |             | 119.11    | 119.11      | 238.21            |             |                   |             |                 |             |                   |
|                                                                                                                                                |                                                                                                                                                    |                          |           |             |                        |             |           |             |                   |             |                   |             |                 |             |                   |
|                                                                                                                                                | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Shendurney Wild Life Sanctuary | Normal                   | 68.75     | 68.75       | 137.50                 |             | 48.02     | 48.02       | 96.03             | 38.09       | 38.09             | 76.18       | 36.20           | 36.20       | 72.40             |
|                                                                                                                                                |                                                                                                                                                    |                          |           |             |                        |             |           |             |                   |             |                   |             |                 |             |                   |
|                                                                                                                                                | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Peppara Wild Life Sanctuary    | Normal                   | 68.75     | 68.75       | 137.50                 |             | 43.14     | 43.14       | 86.27             | 36.05       | 36.05             | 72.10       | 35.46           | 35.46       | 70.92             |
|                                                                                                                                                |                                                                                                                                                    |                          |           |             |                        |             |           |             |                   |             |                   |             |                 |             |                   |
| Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Neyyar Wild Life Sanctuary |                                                                                                                                                    | Normal                   | 137.50    | 137.50      | 275.00                 |             | 72.29     | 72.29       | 144.58            | 63.37       | 63.37             | 126.75      | 59.31           | 59.31       | 118.62            |
|                                                                                                                                                |                                                                                                                                                    |                          |           |             |                        |             |           |             |                   |             |                   |             |                 |             |                   |
|                                                                                                                                                | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Mangalavanam Birds Sanctuary   | Normal                   | 43.75     | 43.75       | 87.50                  |             | 20.49     | 20.49       | 40.98             | 15.00       | 15.00             | 30.00       | 14.48           | 14.48       | 28.96             |
|                                                                                                                                                |                                                                                                                                                    |                          |           |             |                        |             |           |             |                   |             |                   |             |                 |             |                   |
| Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Kuringimala Sanctuary      |                                                                                                                                                    | Normal                   | 37.50     | 37.50       | 75.00                  |             | 16.56     | 16.56       | 33.12             | 16.43       | 16.43             | 32.86       | 18.54           | 18.54       | 37.08             |
|                                                                                                                                                |                                                                                                                                                    |                          |           |             |                        |             |           |             |                   |             |                   |             |                 |             |                   |

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**  
**A. CENTRAL SCHEMES (a) (b) (c)**

( ₹ in lakh)

| Govt. of India Scheme                                 | State Scheme under Expenditure Head of Account                                                                                                   | Budget provision 2016-17 |           |             |                        |             | Actuals 2016-17 |             |                   |             | Actuals 2015-2016 |             |                   | Actuals 2014-15 |           |             |                   |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------|-------------|------------------------|-------------|-----------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-----------------|-----------|-------------|-------------------|
|                                                       |                                                                                                                                                  | Normal / TSP /SCSP       | GOI Share | State Share | Total Budget Provision | GOI Release | GOI Share       | State Share | Total Expenditure | GOI Release | GOI Share         | State Share | Total Expenditure | GOI Release     | GOI Share | State Share | Total Expenditure |
| Integrated Development of Wild Life Habitats          | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Chinnar Wild Life Sanctuary  | Normal                   | 106.25    | 106.25      | 212.50                 |             | 54.95           | 54.95       | 109.90            |             | 48.42             | 48.42       | 96.84             |                 | 50.33     | 50.32       | 100.65            |
|                                                       | Integrated Development of Wild Life Habitats- Management of Wild Life Sanctuaries ( 60:40 between Centre and State)/Chimmony Wild Life Sanctuary | Normal                   | 68.75     | 68.75       | 137.50                 |             | 47.13           | 47.13       | 94.26             |             | 38.49             | 38.49       | 76.98             |                 | 34.96     | 34.96       | 69.92             |
|                                                       | Integrated Development of Wild Life Habitats- Management of National Parks ( 60:40 between Centre and State)/Silent Valley National Park         | Normal                   | 250.00    | 250.00      | 500.00                 |             | 143.17          | 143.17      | 286.34            |             | 124.59            | 124.59      | 249.18            |                 | 109.66    | 109.65      | 219.31            |
|                                                       | Integrated Development of Wild Life Habitats- Management of National Parks ( 60:40 between Centre and State)/Mathikettanmala National Park       | Normal                   | 71.25     | 71.25       | 142.50                 |             | 27.72           | 27.72       | 55.44             |             | 26.99             | 26.99       | 53.98             |                 | 28.22     | 28.22       | 56.44             |
|                                                       | Integrated Development of Wild Life Habitats- Management of National Parks ( 60:40 between Centre and State)/Anamudi National Park               | Normal                   | 75.00     | 75.00       | 150.00                 |             | 31.33           | 31.33       | 62.65             |             | 28.64             | 28.64       | 57.28             |                 | 26.20     | 26.20       | 52.40             |
| Umbrella Scheme for Education of ST Students          | Prematric scholarship for Scheduled Tribe students studying in classes IX-X(100%CSS)                                                             | Normal                   | 500.00    |             | 500.00                 | 3918.40     | 362.11          |             | 362.11            | 300.00      | 191.47            | 191.47      | 382.94            | 2596.63         | 398.77    |             | 398.77            |
| Umbrella Integrated Child Development Services (ICDS) | Integrated Child Development Service ( 60 % CSS)                                                                                                 | Normal                   | 29940.00  | 19960.00    | 49900.00               | 35585.75    | 21350.32        | 14233.55    | 35583.87          | 28554.28    | 28432.71          | 3159.19     | 31591.90          | 24726.35        | 29960.43  | 3328.94     | 33289.37          |
|                                                       | Kishori Shakti Yojana (60 % CSS)                                                                                                                 | Normal                   | 114.60    | 76.40       | 191.00                 |             |                 |             |                   |             |                   |             |                   |                 |           |             |                   |
|                                                       | Supplementary Nutrition Programme for Children(60 % CSS)                                                                                         | Normal                   | 2761.39   | 2761.39     | 5522.77                |             | 2258.84         | 2258.84     | 4517.68           |             | 7072.35           |             | 7072.35           |                 | 3993.37   |             | 3993.37           |
|                                                       | ICDS Training Programme (60 % CSS)                                                                                                               | Normal                   | 630.00    | 420.00      | 1050.00                |             | 276.42          | 184.28      | 460.70            |             | 536.87            | 59.65       | 596.52            |                 | 358.28    | 39.81       | 398.09            |

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**  
**A. CENTRAL SCHEMES (a) (b) (c)**

( ₹ in lakhs )

| Govt. of India Scheme                                                | State Scheme under Expenditure Head of Account                                           | Normal / TSP /SCSP | Budget provision 2016-17 |             |                        |             | Actuals 2016-17 |             |                   |             | Actuals 2015-2016 |             |                   |             | Actuals 2014-15 |             |                   |  |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|--------------------------|-------------|------------------------|-------------|-----------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-----------------|-------------|-------------------|--|
|                                                                      |                                                                                          |                    | GOI Share                | State Share | Total Budget Provision | GOI Release | GOI Share       | State Share | Total Expenditure | GOI Release | GOI Share         | State Share | Total Expenditure | GOI Release | GOI Share       | State Share | Total Expenditure |  |
| Indira Gandhi Matritav Sahyog Yojna (erstwhile NMEW including IGMSY) | Rajiv Gandhi Scheme for empowerment of adolescent girls (60 % CSS)                       | Normal             | 1596.60                  | 1064.40     | 2661.00                |             | 833.15          | 555.43      | 1388.58           | 523.80      | 427.32            |             | 427.32            | 934.59      | 934.59          |             | 934.59            |  |
| Umbrella Integrated Child Protection Scheme (ICPS)                   | Integrated Child Protection Scheme                                                       | Normal             | 2400.00                  | 1600.00     | 4000.00                | 260.50      | 410.14          | 273.43      | 683.57            | 944.39      | 2581.36           |             | 2581.36           | 1354.35     | 940.48          | 484.49      | 1424.97           |  |
| National Service Scheme (NSS)                                        | State Level N.S.S Cell (100% CSS)                                                        | Normal             | 57.00                    |             | 57.00                  |             | 34.46           |             | 34.46             | 337.80      | 41.36             |             | 41.36             | 442.39      | 38.14           |             | 38.14             |  |
| Research and Development (BPR&D)                                     | Criminal Investigation and Vigilance - CCTNS                                             | Normal             | 2514.13                  |             | 2514.13                |             | 2514.13         |             | 2514.13           |             |                   |             |                   |             |                 |             |                   |  |
| Inland Fisheries                                                     | National Fisheries Development Board/National Fisheries Development Board                | Normal             | 896.00                   | 937.40      | 1833.40                | 1947.15     | 896.00          | 937.40      | 1833.40           |             |                   |             |                   |             |                 |             |                   |  |
| Mission for 100 Smart Cities                                         | Smart City Mission (40% State Share)                                                     | Normal             | 19080.00                 | 12720.00    | 31800.00               | 19400.00    | 23448.00        | 15632.00    | 39080.00          | 200.00      | 200.00            |             | 200.00            |             |                 |             |                   |  |
| Post Matric Scholarship scheme                                       | Post-Matriculation Studies                                                               | Normal             | 26000.00                 |             | 26000.00               | 4267.20     | 25961.56        |             | 25961.56          | 1647.00     |                   |             |                   |             |                 |             |                   |  |
|                                                                      | Post-Matric Scholarships (C S S 100% Central Assistance)                                 | Normal             | 2500.00                  |             | 2500.00                |             | 2499.81         |             | 2499.81           |             |                   |             |                   |             |                 |             |                   |  |
| Pre matric Scholarship for SC Students CASP                          | Prematric scholarship for SC students studying in classes IX-X(CSS)/                     | Normal             | 2000.00                  |             | 2000.00                | 1654.25     | 2000.00         |             | 2000.00           |             |                   |             |                   |             |                 |             |                   |  |
| Pre Matric Scholarship for OBC CASP                                  | Pre-Matric scholarship for OBC (50% CSS)/                                                | Normal             | 3200.00                  | 3200.00     | 6400.00                | 464.23      | 1599.97         | 1599.97     | 3199.93           |             |                   |             |                   |             |                 |             |                   |  |
| Post Matric Scholarship for OBC CASP                                 | Post-Matric scholarship to students belonging to OBC's (100% CSS)                        | Normal             |                          |             |                        | 2327.19     |                 |             |                   |             |                   |             |                   |             |                 |             |                   |  |
| Sub-Mission on Agricultural Mechanisation                            | Centrally Sponsored Schemes under the Macro Management (90%CSS)/Small Farm Mechanisation | Normal             |                          |             |                        | 100.00      |                 |             |                   |             |                   |             |                   |             |                 |             |                   |  |
| Urban Rejuvenation Mission - 500 Habitations                         | - Atal Mission for Rejuvenation and Urban Transformation (AMTUT) (40% State Share)       | Normal             | 13500.00                 | 9000.00     | 22500.00               | 12473.99    | 12884.52        | 8589.68     | 21474.20          |             |                   |             |                   |             |                 |             |                   |  |
| Swachh Bharat Mission (Urban)                                        | Swachh Bharat Mission (Urban) (40% State Share)/                                         | Normal             | 2250.00                  | 1500.00     | 3750.00                | 945.00      | 676.44          | 450.96      | 1127.40           | 1499.00     |                   |             |                   |             |                 |             |                   |  |
| Livestock Census & Integrated Sample Survey                          | Animal Husbandry Statistics and Sample Survey (CSS 50% CA)/                              | Normal             | 113.00                   | 113.00      | 226.00                 | 100.00      | 162.27          | 162.27      | 324.53            |             |                   |             |                   |             |                 |             |                   |  |
|                                                                      | Livestock Census (100% CSS)/                                                             | Normal             | 51.00                    |             | 51.00                  |             |                 |             |                   |             |                   |             |                   |             |                 |             |                   |  |
| Livestock Health and Disease Control CASP                            | Rashtriya Pashudhan Vikas Yojana (60% CSS)/                                              | Normal             | 1690.52                  | 1127.02     | 2817.54                | 208.00      | 1122.32         | 748.21      | 1870.53           |             |                   |             |                   |             |                 |             |                   |  |
| National Mission for a Green India                                   | National Afforestation Programme (60 % CSS)/                                             | Normal             | 1467.00                  | 978.00      | 2445.00                | 163.65      | 914.82          | 609.88      | 1524.70           |             |                   |             |                   |             |                 |             |                   |  |

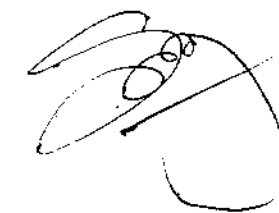
**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**  
**A. CENTRAL SCHEMES (a) (b) (c)**

( ₹ in lakh)

| Govt. of India Scheme                                      | State Scheme under Expenditure Head of Account | Budget provision 2016-17 |           |             | Actuals 2016-17        |             |                       | Actuals 2015-2016 |             |                       | Actuals 2014-15   |             |                       |
|------------------------------------------------------------|------------------------------------------------|--------------------------|-----------|-------------|------------------------|-------------|-----------------------|-------------------|-------------|-----------------------|-------------------|-------------|-----------------------|
|                                                            |                                                | Normal / TSP / SCSP      | GOI Share | State Share | Total Budget Provision | GOI Release | GOI Share State Share | Total Expenditure | GOI Release | GOI Share State Share | Total Expenditure | GOI Release | GOI Share State Share |
| TSP 1 Grant-in-aid                                         | Tribal Sub Plan                                | TSP                      |           |             |                        | 808.09      |                       | 357.50            | 992.85      |                       | 992.85            | 1278.94     | 699.92                |
| TSP 2 Grant-in-aid                                         | Special Central Assistance for Tribal Sub Plan | TSP                      | 1200.00   |             | 1200.00                | 695.58      | 1156.55               | 1156.55           | 1020.44     |                       |                   |             |                       |
| National Livestock Mission                                 | (*)                                            |                          |           |             |                        | 0.10        |                       |                   |             |                       |                   |             |                       |
| Rashtriya Krishi Vikas Yojana                              | (*)                                            |                          |           |             |                        | 9276.00     |                       | 9048.00           | 6781.80     | 4521.20               | 11303.00          | 30070.00    | 30076.12              |
| Projects Financed from Nibbaya Fund                        | (*)                                            |                          |           |             |                        | 733.27      |                       |                   |             |                       |                   |             |                       |
| Other DM Projects (including School Safety)                | (*)                                            |                          |           |             |                        | 61.42       |                       |                   |             |                       |                   |             |                       |
| Scheme of RGI including National Population Register (NPR) | (*)                                            |                          |           |             |                        | 300.00      |                       |                   |             |                       |                   |             |                       |
| National Education Mission- Teachers' Training             | (*)                                            |                          |           |             |                        | 713.58      |                       |                   |             |                       |                   |             |                       |

(\*) Information on linkage not received from Government.

|                        | Gross Budget          | Actual Expenditure |
|------------------------|-----------------------|--------------------|
|                        | 2016-2017 (₹ in lakh) |                    |
| Tribal Sub Plan        | 8372.90               | 6196.69            |
| Special Component Plan | 14550.00              | 7693.65            |
| Normal                 | 797141.72             | 474261.76          |



**Financial Year : 2017-2018**

Data as on :20-06-2018

| S.No. | Ministry/<br>Department      | Gol Scheme<br>Code | Gol Scheme Name                                                  | Released from<br>Govt. of India<br>(Rs.) |
|-------|------------------------------|--------------------|------------------------------------------------------------------|------------------------------------------|
| 1     | AGRICULTURE                  | 2009               | RAINFED AREA DEVELOPMENT AND CLIMATE CHANGE                      | 7,842,600                                |
| 2     | AGRICULTURE                  | 2010               | NATIONAL PROJECT ON AGRO- FORESTRY                               | 20,646,500                               |
| 3     | AGRICULTURE                  | 3037               | INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES               | 81,234,000                               |
| 4     | AGRICULTURE                  | 9005               | INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS           | 438,100,000                              |
| 5     | AGRICULTURE                  | 9008               | NATIONAL LIVESTOCK MISSION                                       | 36,474,000                               |
| 6     | AGRICULTURE                  | 9120               | NATIONAL MISSION ON HORTICULTURE                                 | 290,000,000                              |
| 7     | AGRICULTURE                  | 9140               | NATIONAL FOOD SECURITY MISSION                                   | 1,342,000                                |
| 8     | AGRICULTURE                  | 9144               | SUB - MISSION ON AGRICULTURE EXTENSION                           | 114,928,000                              |
| 9     | AGRICULTURE                  | 9145               | RASHTRIYA KRISHI VIKAS YOJNA                                     | 515,000,000                              |
| 10    | AGRICULTURE                  | 9347               | PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)- PER DROP MORE CROP | 250,000,000                              |
| 11    | AGRICULTURE                  | 9422               | PARAMPARAGAT KRISHI VIKAS YOJANA                                 | 137,795,492                              |
| 12    | AGRICULTURE                  | 9505               | SUB- MISSION ON AGRICULTURE MECHANISATION                        | 97,862,000                               |
| 13    | AGRICULTURE                  | 9978               | LIVESTOCK CENSUS AND INTEGRATED SAMPLE SURVEY                    | 10,700,000                               |
| 14    | AGRICULTURE                  | 9979               | LIVESTOCK HEALTH AND DISEASE CONTROL                             | 51,563,000                               |
| 15    | ENVIRONMENT and<br>FORESTS   | 0257               | FOREST FIRE PREVENTION AND MANAGEMENT SCHEME                     | 23,453,000                               |
| 16    | ENVIRONMENT and<br>FORESTS   | 0260               | PROJECT ELEPHANT                                                 | 48,255,000                               |
| 17    | ENVIRONMENT and<br>FORESTS   | 3093               | CONSERVATION OF CORALS AND MANGROVES                             | 15,685,460                               |
| 18    | ENVIRONMENT and<br>FORESTS   | 3094               | BIODIVERSITY CONSERVATION                                        | 23,614,600                               |
| 19    | ENVIRONMENT and<br>FORESTS   | 3095               | CONSERVATION OF AQUATIC ECO SYSTEMS                              | 20,707,500                               |
| 20    | ENVIRONMENT and<br>FORESTS   | 9155               | PROJECT TIGER                                                    | 63,641,200                               |
| 21    | ENVIRONMENT and<br>FORESTS   | 9186               | INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS                     | 90,083,400                               |
| 22    | HEALTH and FAMILY<br>WELFARE | 0416               | NATIONAL URBAN HEALTH MISSION                                    | 141,100,000                              |
| 23    | HEALTH and FAMILY<br>WELFARE | 2035               | TERTIARY CARE PROGRAMS                                           | 68,290,000                               |
| 24    | HEALTH and FAMILY<br>WELFARE | 9156               | NATIONAL RURAL HEALTH MISSION                                    | 4,986,857,000                            |

## Scheme Wise Releases to the Consolidated Fund of State of KERALA

|    |                                                  |      |                                                                                        |               |
|----|--------------------------------------------------|------|----------------------------------------------------------------------------------------|---------------|
| 25 | HEALTH and FAMILY WELFARE                        | 9157 | HUMAN RESOURCES FOR HEALTH AND MEDICAL EDUCATION                                       | 151,100,000   |
| 26 | HEALTH and FAMILY WELFARE                        | 9158 | NATIONAL AYUSH MISSION (NAM)                                                           | 209,623,400   |
| 27 | HEALTH and FAMILY WELFARE                        | 9534 | NATIONAL HEALTH PROTECTION SCHEME                                                      | 775,275,785   |
| 28 | HIGHER EDUCATION                                 | 9170 | RASHTRIYA UCHHATAR SHIKSHA ABHIYAN (RUSA)                                              | 134,830,500   |
| 29 | HOME AFFAIRS                                     | 2039 | NATIONAL CYCLONE RISK MITIGATION PROJECT WITH WORLD BANK ASSISTANCE                    | 20,900,000    |
| 30 | HOME AFFAIRS                                     | 3194 | MODERNISATION OF POLICE FORCES                                                         | 210,766,000   |
| 31 | LAW & JUSTICE                                    | 1334 | GRAM NYAYALAYAS                                                                        | 37,500,000    |
| 32 | LAW & JUSTICE                                    | 9174 | INFRASTRUCTURE FACILITIES FOR JUDICIARY                                                | 250,000,000   |
| 33 | Ministry of Drinking Water & Sanitation          | 9150 | NATIONAL RURAL DRINKING WATER MISSION                                                  | 951,623,000   |
| 34 | Ministry of Drinking Water & Sanitation          | 9151 | SBM-RURAL                                                                              | 593,600,000   |
| 35 | MINISTRY OF MINORITY AFFAIRS                     | 9217 | DEVELOPMENT OF MINORITIES - MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES (MSDP) | 54,664,000    |
| 36 | Ministry of Skill Development & Entrepreneurship | 3212 | DEVELOPMENT OF SKILLS                                                                  | 220,025,988   |
| 37 | Ministry of Skill Development & Entrepreneurship | 3574 | SCHEME OF POLYTECHNICS                                                                 | 27,600,000    |
| 38 | RURAL DEVELOPMENT                                | 2049 | SHYAMA PRASAD MUKHERJEE RURBAN MISSION                                                 | 462,000,000   |
| 39 | RURAL DEVELOPMENT                                | 3163 | INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)                                | 1,288,275,000 |
| 40 | RURAL DEVELOPMENT                                | 3167 | INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)                                    | 775,848,000   |
| 41 | RURAL DEVELOPMENT                                | 3169 | INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)                               | 110,998,000   |
| 42 | RURAL DEVELOPMENT                                | 9178 | MAHATMA GANDHI NATIONAL RURAL GUARANTEE PROGRAM -STATE COMPONENT                       | 2,062,038,000 |
| 43 | RURAL DEVELOPMENT                                | 9179 | PRADHAN MANTRI GRAM SADAK YOJNA                                                        | 1,691,300,000 |
| 44 | RURAL DEVELOPMENT                                | 9180 | PRADHAN MANTRI AWAS YOJNA (PMAY)- RURAL                                                | 214,078,000   |
| 45 | RURAL DEVELOPMENT                                | 9181 | NATIONAL RURAL LIVELIHOOD MISSION                                                      | 977,319,689   |

## Scheme Wise Releases to the Consolidated Fund of State of KERALA

|    |                                |      |                                                                                                                                |               |
|----|--------------------------------|------|--------------------------------------------------------------------------------------------------------------------------------|---------------|
| 46 | RURAL DEVELOPMENT              | 9183 | INTEGRATED WATERSHED DEVELOPMENT PROGRAM                                                                                       | 178,300,000   |
| 47 | SCHOOL EDUCATION AND LITERACY  | 1903 | TEACHERS TRAINING AND ADULT EDUCATION                                                                                          | 126,548,000   |
| 48 | SCHOOL EDUCATION AND LITERACY  | 9164 | SARVA SHIKSHA ABHIYAN                                                                                                          | 1,368,000,000 |
| 49 | SCHOOL EDUCATION AND LITERACY  | 9165 | NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS                                                                                  | 3,297,836,000 |
| 50 | SCHOOL EDUCATION AND LITERACY  | 9166 | RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN                                                                                            | 336,386,000   |
| 51 | SCHOOL EDUCATION AND LITERACY  | 9169 | EDUCATION SCHEME FOR MADRASAS AND MINORITIES                                                                                   | 280,451,650   |
| 52 | SOCIAL JUSTICE AND EMPOWERMENT | 0958 | SPECIAL CENTRAL ASSISTANCE                                                                                                     | 145,200,000   |
| 53 | SOCIAL JUSTICE AND EMPOWERMENT | 2063 | POST-MATRIC SCHOLARSHIP                                                                                                        | 839,100,000   |
| 54 | SOCIAL JUSTICE AND EMPOWERMENT | 9298 | UPGRADATION OF MERIT OF SC STUDENTS                                                                                            | 819,000       |
| 55 | SOCIAL JUSTICE AND EMPOWERMENT | 9488 | STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA) | 110,546,000   |
| 56 | SOCIAL JUSTICE AND EMPOWERMENT | 9493 | PRE-MATRIC SCHOLARSHIP OBC                                                                                                     | 52,100,000    |
| 57 | SOCIAL JUSTICE AND EMPOWERMENT | 9494 | POST-MATRIC SCHOLARSHIP OBC                                                                                                    | 295,014,000   |
| 58 | TRIBAL AFFAIRS                 | 2068 | DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS                                                                           | 6,200,000     |
| 59 | TRIBAL AFFAIRS                 | 3373 | POST MATRIC SCHOLARSHIP-TRIBAL                                                                                                 | 274,546,000   |
| 60 | TRIBAL AFFAIRS                 | 3380 | SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES                                                                               | 80,843,000    |
| 61 | TRIBAL AFFAIRS                 | TSP2 | GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION                                                                    | 80,317,000    |

## Scheme Wise Releases to the Consolidated Fund of State of KERALA

|    |                                                          |      |                                                    |               |
|----|----------------------------------------------------------|------|----------------------------------------------------|---------------|
| 62 | URBAN<br>DEVELOPMENT AND<br>URBAN POVERTY<br>ALLEVIATION | 1989 | OTHER ITEMS OF STATE/UT COMPONENT-PMAY URBAN       | 1,031,185,600 |
| 63 | URBAN<br>DEVELOPMENT AND<br>URBAN POVERTY<br>ALLEVIATION | 2000 | NATIONAL URBAN LIVELIHOOD MISSION -STATE COMPONENT | 251,927,000   |
| 64 | URBAN<br>DEVELOPMENT AND<br>URBAN POVERTY<br>ALLEVIATION | 9478 | MISSION FOR DEVELOPMENT OF 100 SMART CITIES        | 180,000,000   |
| 65 | URBAN<br>DEVELOPMENT AND<br>URBAN POVERTY<br>ALLEVIATION | 9556 | URBAN REJUVENATION MISSION-500 CITIES              | 1,151,960,000 |
| 66 | WATER RESOURCES                                          | 2027 | IRRIGATION CENSUS                                  | 4,080,234     |
| 67 | WATER RESOURCES                                          | 2029 | FLOOD MANAGEMENT PROGRAMME                         | 190,521,000   |
| 68 | WOMEN AND CHILD<br>DEVELOPMENT                           | 1177 | NATIONAL CRECHE SCHEME                             | 18,246,930    |
| 69 | WOMEN AND CHILD<br>DEVELOPMENT                           | 1190 | UJJAWALA                                           | 3,014,714     |
| 70 | WOMEN AND CHILD<br>DEVELOPMENT                           | 1202 | NATIONAL NUTRION MISSION (INCLUDING ISSNIP)        | 127,337,000   |
| 71 | WOMEN AND CHILD<br>DEVELOPMENT                           | 3534 | PRADHAN MANTRI MATRU VANDANA YOJNA                 | 38,605,500    |
| 72 | WOMEN AND CHILD<br>DEVELOPMENT                           | 9200 | SCHEME FOR ADOLESCENT GIRLS                        | 72,604,000    |
| 73 | WOMEN AND CHILD<br>DEVELOPMENT                           | 9227 | CHILD PROTECTION SCHEME                            | 184,945,000   |
| 74 | WOMEN AND CHILD<br>DEVELOPMENT                           | 9281 | ANGANWADI SERVICES (ERSTWHILE CORE ICDS)           | 3,246,032,000 |
| 75 | WOMEN AND CHILD<br>DEVELOPMENT                           | 9445 | SWADHAR GREH                                       | 4,327,104     |

## Centrally Sponsored Schemes

**Financial Year :2017-18**

| Sl No. | Scheme Code | Scheme Name                                                                       | Department Name                            | Outlay (in Lakh) | Expenditure (in Lakh) |
|--------|-------------|-----------------------------------------------------------------------------------|--------------------------------------------|------------------|-----------------------|
| 1      | AGR 069     | National Project on Bio-Gas Development(100%CSS)                                  | Agriculture Development & Farmers' Welfare | 1                | 42.39                 |
| 2      | AGR 180     | UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS -NMAET-SMAE (60%CSS)       | Agriculture Development & Farmers' Welfare | 3000             | 1027.19               |
| 3      | AGR 180 (1) | UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS (60%CSS)                   | Agriculture Development & Farmers' Welfare | 20457            | 13832.49              |
| 4      | AGR SDG1    | UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS -NMAET-SMAE (60%CSS) - SCP | Agriculture Development & Farmers' Welfare | 0                | 84.28                 |
| 5      | AGR SDG2    | UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS -NMAET-SMAE (60%CSS) - TSP | Agriculture Development & Farmers' Welfare | 0                | 9.46                  |
| 6      | AGR SDG3    | UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS (60%CSS) - SCP             | Agriculture Development & Farmers' Welfare | 0                | 0                     |
| 7      | AGR SDG4    | UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS (60%CSS) - TSP             | Agriculture Development & Farmers' Welfare | 0                | 0                     |
| 8      | AGR SDG5    | UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS (60%CSS)- SCP              | Agriculture Development & Farmers' Welfare | 0                | 18.79                 |
| 9      | AGR SDG6    | UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS (60%CSS) - TSP             | Agriculture Development & Farmers' Welfare | 0                | 3.08                  |
| 10     | AHY 019     | Animal Husbandry Statistics & Sample Survey (SS 50%)                              | Animal Husbandry Directorate               | 128              | 186.67                |
| 11     | AHY 059     | Livestock Census (100% C S S)                                                     | Animal Husbandry Directorate               | 1                | 144.55                |
| 12     | AHY 122     | RASHTRIYA PASHUDHAN VIKAS YOJANA (60% CSS)                                        | Animal Husbandry Directorate               | 1800             | 781.02                |
| 13     | CDT 026     | SWACHH BHARAT MISSION(GRAMIN)-NIRMAL BHARAT ABHIYAN                               | Suchitwa Mission                           | 6150             | 9755.55               |
| 14     | CDT 093     | RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)(60%CENTRAL SHARE)                             | Panchayat Department                       | 1                | 1017.89               |

Centrally Sponsored Schemes (2017-18)

|                |                                                                                                              |                                            |      |         |
|----------------|--------------------------------------------------------------------------------------------------------------|--------------------------------------------|------|---------|
| 15 COP 023     | Integrated Co-operative Development Project (NCDC Assistance)                                                | Co-operation Department                    | 1100 | 1100    |
| 16 COP 023 (1) | Integrated Co-operative Development Project (NCDC Assistance)                                                | Co-operation Department                    | 1275 | 1275    |
| 17 COP 023 (2) | Integrated Co-operative Development Project (NCDC Assistance)                                                | Co-operation Department                    | 125  | 112.06  |
| 18 COP 024     | Assistance to Primary Agricultural Co-operative Societies, Wholesale Stores and Federations(NCDC Assistance) | Co-operation Department                    | 1400 | 3900    |
| 19 COP 024 (1) | Assistance to Primary Agricultural Co-operative Societies, Wholesale Stores and Federations(NCDC Assistance) | Co-operation Department                    | 1000 | 8500    |
| 20 COP 024 (2) | Assistance to Primary Agricultural Co-operative Societies, Wholesale Stores and Federations(NCDC Assistance) | Co-operation Department                    | 0    | 0       |
| 21 COP 025     | Assistance to Primary Marketing Co-operatives and Federations(NCDC Assistance)                               | Co-operation Department                    | 0    | 0       |
| 22 COP 025 (1) | Assistance to Primary Marketing Co-operatives and Federations(NCDC Assistance)                               | Co-operation Department                    | 228  | 263.5   |
| 23 COP 025 (2) | Assistance to Primary Marketing Co-operatives and Federations(NCDC Assistance)                               | Co-operation Department                    | 372  | 237     |
| 24 CS 033      | Annapoorna Food Security Scheme for the aged Destitutes (80% CSS)                                            | Civil Supplies Department                  | 203  | 0       |
| 25 CS 014      | Integrated Project on Consumer Protection for Strengthening the infrastructure of Consumer Fora              | Civil Supplies Department                  | 0    | 68.99   |
| 26 CS 015      | Consumer Awareness Activities(100% CSS)                                                                      | Civil Supplies Department                  | 0    | 20.43   |
| 27 EAE 034     | Conservation of Natural Resources and eco systems.                                                           | Environment and Climate Change Directorate | 60   | 0       |
| 28 EAS 008     | Rationalisation of Minor Irrigation Statistics (100% CSS)                                                    | Economics and Statistics Department        | 1    | 36.32   |
| 29 EAS 009     | Agricultural census (100% CSS)                                                                               | Economics and Statistics Department        | 1    | 150.35  |
| 30 EAS 014     | Timely Reporting Survey of Agricultural Statistics Scheme-EARAS(100%CSS)                                     | Economics and Statistics Department        | 1    | 4402.14 |
| 31 EAS 016     | India Statistical Strengthening Project (ISSP)                                                               | Economics and Statistics Department        | 0    | 115.42  |

Centrally Sponsored Schemes (2017-18)

|                 |                                                                                                       |                                     |       |        |
|-----------------|-------------------------------------------------------------------------------------------------------|-------------------------------------|-------|--------|
| 32 EAS 023      | Strengthening of Vital Statistics in the State (Central Share)                                        | Economics and Statistics Department | 1     | 0      |
| 33 FC 031       | PRADHAN MANTRI KRISHI SINCHAI YOJANA -KUTTANADU FLOOD MANAGEMENT COMPONENT) 50% CSS                   | Irrigation (Kuttanadu Package)      | 5000  | 0      |
| 34 FC 030       | Kuttanadu Package                                                                                     | Irrigation (Kuttanadu Package)      | 0     | 0      |
| 35 FOR 087      | Neyyar Wild Life Sanctuary                                                                            | Forest Department                   | 172.5 | 29.18  |
| 36 FOR 087 (1)  | Wayanad Wild Life Sanctuary                                                                           | Forest Department                   | 240   | 68.29  |
| 37 FOR 087 (10) | Mangalavanam Birds Sanctuary                                                                          | Forest Department                   | 60    | 1.19   |
| 38 FOR 087 (11) | Kurinjimala Sanctuary                                                                                 | Forest Department                   | 52.5  | 10.51  |
| 39 FOR 087 (12) | Choolannur Peacock Sanctuary                                                                          | Forest Department                   | 60    | 0.01   |
| 40 FOR 087 (13) | Malabar Sanctuary                                                                                     | Forest Department                   | 67.5  | 12.36  |
| 41 FOR 087 (14) | Kottiyoor Wild Life Sanctuary                                                                         | Forest Department                   | 112.5 | 10.99  |
| 42 FOR 087 (2)  | Idukki Wild Life Sanctuary                                                                            | Forest Department                   | 142.5 | 15.74  |
| 43 FOR 087 (3)  | Peechi Vazhani                                                                                        | Forest Department                   | 105   | 32.13  |
| 44 FOR 087 (4)  | Peppara Wild Life Sanctuary                                                                           | Forest Department                   | 90    | 32.02  |
| 45 FOR 087 (5)  | Shendurney Wild Life Sanctuary                                                                        | Forest Department                   | 90    | 41.08  |
| 46 FOR 087 (6)  | Chimmony Wild Life Sanctuary                                                                          | Forest Department                   | 90    | 37.62  |
| 47 FOR 087 (7)  | Aaralam Wild Life Sanctuary                                                                           | Forest Department                   | 150   | 29.18  |
| 48 FOR 087 (8)  | Chinnar Wild Life Sanctuary                                                                           | Forest Department                   | 135   | 25.63  |
| 49 FOR 087 (9)  | Thattekkad Birds Sanctuary                                                                            | Forest Department                   | 112.5 | 13.94  |
| 50 FOR 088 (1)  | Eravikulam National Park                                                                              | Forest Department                   | 232.5 | 135.46 |
| 51 FOR 088 (2)  | Silent Valley National Park                                                                           | Forest Department                   | 315   | 95.73  |
| 52 FOR 088 (3)  | Anamudi National Park                                                                                 | Forest Department                   | 97.5  | 5.49   |
| 53 FOR 088 (4)  | Mathikettanmala National Park                                                                         | Forest Department                   | 97.5  | 9.3    |
| 54 FOR 088 (5)  | Pamapadumshola National Park                                                                          | Forest Department                   | 97.5  | 7.61   |
| 55 FOR 089      | Kadalundi Vallikkunnu Community Reserve                                                               | Forest Department                   | 18    | 2.8    |
| 56 FOR 090 (1)  | Periyar Tiger Reserve                                                                                 | Forest Department                   | 660   | 380.47 |
| 57 FOR 090 (2)  | Parambikulam Tiger Reserve                                                                            | Forest Department                   | 435   | 266.87 |
| 58 FOR 091      | National Afforestation Programme - National Mission for Green India (60 :40 between Centre and State) | Forest Department                   | 1650  | 0      |
| 59 FOR 092      | Integrated Development of Wildlife Habitats (Protection of Wildlife -Outside Protected Areas          | Forest Department                   | 0     | 139.97 |
| 60 FOR 094      | Project Elephant (60%CSS)                                                                             | Forest Department                   | 285   | 436.2  |
| 61 FOR 095      | Integrated Forest Protection Scheme (60% CSS)                                                         | Forest Department                   | 210   | 211.63 |

## Centrally Sponsored Schemes (2017-18)

|            |                                                                                                                                                     |                                            |      |        |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------|--------|
| 62 FOR 096 | CONSERVATION OF NATURAL RESOURCES AND ECO SYSTEMS (NILGIRI BIOSPHERE RESERVE 60% C.S.S.)                                                            | Forest Department                          | 165  | 82.49  |
| 63 FOR 097 | CONSERVATION OF NATURAL RESOURCES AND ECO SYSTEMS (AGASTHYA MALA BIOSPHERE RESERVE 60% CSS)                                                         | Forest Department                          | 165  | 78.45  |
| 64 FOR 098 | CONSERVATION OF NATURAL RESOURCES AND ECO SYSTEMS (WETLAND CONSERVATION 60% CSS)                                                                    | Forest Department                          | 42   | 171.46 |
| 65 FOR 099 | Integrated Development of Wild life Habitats to Wayanad Wild life Sanctuary for Voluntary Relocation of settlements from the Protected Area(60%CSS) | Forest Department                          | 600  | 0      |
| 66 FSH 075 | NCDC Assisted Integrated Fisheries Development Project (NCDC Assistance)                                                                            | Fisheries Department                       | 1700 | 365    |
| 67 FSH 154 | Strengthening of data base and GIS for the fisheries sector                                                                                         | Fisheries Department                       | 1    | 32.21  |
| 68 FSH 158 | Land aquisition for fishing harbours                                                                                                                | Harbour Engineering Department (Fisheries) | 0    | 0      |
| 69 FSH 181 | BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)                                                                          | Fisheries Department                       | 2400 | 812.06 |
| 70 FSH 185 | Fishing Harbours and Management -Development of Marine Fisheries Infrastructure & post harvest Operations- FISHING HARBOUR AT ARTHUNGAL(60%CSS)     | Harbour Engineering Department (Fisheries) | 900  | 0      |
| 71 FSH 186 | Fishing Harbours and Management -Development of Marine Fisheries Infrastructure & post harvest Operations- Fishing Harbour at Vellayil (60%CSS)     | Harbour Engineering Department (Fisheries) | 750  | 0      |
| 72 FSH 187 | Fishing Harbours and Management -Development of Marine Fisheries Infrastructure & post harvest Operations- Fishing Harbour at Thanoor (60%CSS)      | Harbour Engineering Department (Fisheries) | 900  | 0      |
| 73 FSH 188 | Fishing Harbours and Management -Development of Marine Fisheries Infrastructure & post harvest Operations- Fishing Harbour at Manjeswaram (60%CSS)  | Harbour Engineering Department (Fisheries) | 1425 | 0      |

Centrally Sponsored Schemes (2017-18)

|                |                                                                                                                                                                                                                |                                                     |       |         |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-------|---------|
| 74 FSH 189     | Fishing Harbours and Management<br>-Development of Marine Fisheries<br>Infrastructure & post harvest Operations-<br>Fishing Harbour at Koyilandi (60%CSS)                                                      | Harbour<br>Engineering<br>Department<br>(Fisheries) | 750   | 0       |
| 75 FSH 190     | Fishing Harbours and Management<br>-Development of Marine Fisheries<br>Infrastructure & post harvest Operations-<br>Munakkakkadavu Fish Landing Centre<br>(60% CSS)                                            | Harbour<br>Engineering<br>Department<br>(Fisheries) | 6     | 0       |
| 76 FSH 191     | Fishing Harbours and Management<br>-Development of Marine Fisheries<br>Infrastructure & post harvest Operations-<br>Completion and Full Operationalization of<br>Chettuva, Cheruvathur & Thalai FH<br>(60%CSS) | Harbour<br>Engineering<br>Department<br>(Fisheries) | 585   | 0       |
| 77 FSH 192     | Fishing Harbours and Management - -<br>Management of Fishery Harbours<br>(60%CSS)                                                                                                                              | Harbour<br>Engineering<br>Department<br>(Fisheries) | 534   | 0       |
| 78 GEN 067     | Integrated Education for the Disabled at<br>Secondary School(IEDSS)                                                                                                                                            | Rastriya<br>Madyamik Shiksha<br>Abhiyan             | 4520  | 2732.34 |
| 79 GEN 071     | Scheme for Providing Quality Education in<br>Madrassas(100% CSS)                                                                                                                                               | Directorate of<br>Public Instruction                | 1     | 0       |
| 80 GEN 121     | POST-MATRIC SCHOLARSHIP FOR<br>MINORITIES (100% CSS)                                                                                                                                                           | Collegiate<br>Education<br>Directorate              | 50    | 0       |
| 81 GEN 189     | Infrastructure Development in Minority<br>Institutions (IDMI)(100% css)                                                                                                                                        | Directorate of<br>Public Instruction                | 100   | 0       |
| 82 GEN 254     | Rashtriya Uchchatar Shiksha Abhiyan<br>-TSP                                                                                                                                                                    | Rashtriya<br>Uchchatar Shiksha<br>Abhiyan (RUSA)    | 0     | 0       |
| 83 GEN 254 (1) | Rashtriya Uchchatar Shiksha Abhiyan<br>-TSP                                                                                                                                                                    | Rashtriya<br>Uchchatar Shiksha<br>Abhiyan (RUSA)    | 0     | 0       |
| 84 GEN 254 (2) | Rashtriya Uchchatar Shiksha Abhiyan<br>-SCP                                                                                                                                                                    | Rashtriya<br>Uchchatar Shiksha<br>Abhiyan (RUSA)    | 0     | 0       |
| 85 GEN 254 (3) | Rashtriya Uchchatar Shiksha Abhiyan<br>-SCP                                                                                                                                                                    | Rashtriya<br>Uchchatar Shiksha<br>Abhiyan (RUSA)    | 0     | 0       |
| 86 GEN 267     | MERIT- CUM MEANS SCHOLARSHIP<br>FOR MINORITIES FOR<br>PROFESSIONAL AND TECHNICAL<br>COURSES (100% CSS)                                                                                                         | Directorate of<br>Technical<br>Education            | 3501  | 4485.19 |
| 87 GEN 274     | Rashtriya Uchchatar Shiksha Abhiyaan-<br>RUSA (60% CSS)                                                                                                                                                        | Rashtriya<br>Uchchatar Shiksha<br>Abhiyan (RUSA)    | 12420 | 1431.02 |

## Centrally Sponsored Schemes (2017-18)

|     |             |                                                                                  |                                   |       |          |
|-----|-------------|----------------------------------------------------------------------------------|-----------------------------------|-------|----------|
| 88  | GEN 275     | Rashtriya Madhyamik Siksha Abhiyan (RMSA) (60% CSS)                              | Rastriya Madyamik Shiksha Abhiyan | 15900 | 3699.4   |
| 89  | GEN 277     | Mid Day Meal(60% CSS)                                                            | Directorate of Public Instruction | 38432 | 25989.13 |
| 90  | GEN 281     | NATIONAL MEANS CUM MERIT SCHOLARSHIP(50%CSS)                                     | Directorate of Public Instruction | 0.5   | 0        |
| 91  | GEN 282     | National Scheme for Incentive to the Girl Child for Secondary Education(50% CSS) | Directorate of Public Instruction | 0.5   | 0        |
| 92  | GEN 283     | SARVA SIKSHA ABHIYAN (SSA) Administrative Cost - State Share (60% CSS)           | Sarva Shiksha Abhiyan             | 49568 | 26282.44 |
| 93  | GEN 297     | Prematric Scholarship for Minorities (100%CSS)                                   | Directorate of Public Instruction | 1     | 0        |
| 94  | GEN 298     | DISTRICT INSTITUTE OF EDUCATION AND TRAINING (DIET) 60% C.S.S                    | Directorate of Public Instruction | 2871  | 1349.58  |
| 95  | GEN 299     | RIGHT OF CHILDREN TO FREE AND COMPULSORY EDUCATION (50% CSS)                     | Directorate of Public Instruction | 5     | 0        |
| 96  | HSG 053     | WORKING WOMEN'S HOSTEL (60%CSS)                                                  | Kerala State Housing Board        | 900   | 0        |
| 97  | LLW 031     | Upgradation of ITIs into centres of excellence (CSS75:25)                        | Industrial Training Department    | 0     | 24.31    |
| 98  | LLW 118     | RASHTRIYA SWASTHYA BIMA YOJANA(60%CSS)                                           | Labour Commissionerate            | 11250 | 7300.89  |
| 99  | LLW 125 (1) | State Skill Development Mission Kerala (KASE)                                    | Industrial Training Department    | 1500  | 0        |
| 100 | LLW 125 (2) | Setting up of Model ITI                                                          | Industrial Training Department    | 300   | 0        |
| 101 | LLW 125 (3) | Skill Strengthening for Industrial Value Enhancement (STRIVE) Programme          | Industrial Training Department    | 300   | 0        |
| 102 | LLW 127     | Setting up of Model ITIs(70% CSS)"                                               | Industrial Training Department    | 0     | 32.57    |
| 103 | MIN 050     | PRADHAN MANTHRI KRISHI SINCHAYEE YOJANA                                          | Irrigation (I & A)                | 3600  | 0        |
| 104 | MIN 058     | NATIONAL HYDROLOGY PROJECT (GROUND WATER)-100% CSS                               | Ground Water Department           | 1     | 0.48     |
| 105 | MIN 059     | National Hydrology Project (Surface Water)- 100% CSS.                            | Irrigation (IDRB)                 | 1     | 0        |
| 106 | MPS 444     | State Suppot to 50% CSS under DME                                                | Directorate of Medical Education  | 2000  | 1117.29  |
| 107 | MPS 452     | National Mission on AYUSH - Homoeo (CSS - 60:40)                                 | Directorate of Homoeopathy        | 450   | 707.76   |

Centrally Sponsored Schemes (2017-18)

|                  |                                                                             |                                           |        |          |
|------------------|-----------------------------------------------------------------------------|-------------------------------------------|--------|----------|
| 108 MPS 454      | National Health Mission (CSS - 60:40)                                       | Directorate of Health Services            | 30000  | 22302.66 |
| 109 MPS 455      | National Mission on AYUSH including Mission on Medical plants (CSS - 60:40) | Directorate of Indian Systems of Medicine | 450    | 0        |
| 110 MPS 457      | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 21     | 14.39    |
| 111 MPS 457 (1)  | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 24     | 23.17    |
| 112 MPS 457 (10) | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 825    | 855.16   |
| 113 MPS 457 (11) | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 1200   | 1337.38  |
| 114 MPS 457 (12) | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 16800  | 21863.99 |
| 115 MPS 457 (13) | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 135    | 62.77    |
| 116 MPS 457 (2)  | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 30     | 19.97    |
| 117 MPS 457 (3)  | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 45     | 38.9     |
| 118 MPS 457 (4)  | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 105    | 28.6     |
| 119 MPS 457 (5)  | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 120    | 64.75    |
| 120 MPS 457 (6)  | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 120    | 83.95    |
| 121 MPS 457 (7)  | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 150    | 174.01   |
| 122 MPS 457 (8)  | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 225    | 172.06   |
| 123 MPS 457 (9)  | Family Welfare Programmes (CSS - 60:40)                                     | Family Welfare                            | 450    | 257.77   |
| 124 NUT 014      | Integrated Child Development Service (60% CSS)                              | Social Justice Directorate                | 29940  | 22846.86 |
| 125 NUT 015      | Kishori Shakti Yojana (60% CSS)                                             | Social Justice Directorate                | 60     | 0        |
| 126 NUT 016      | Supplementary Nutrition Programme (50% CSS)                                 | Social Justice Directorate                | 2375   | 3267.26  |
| 127 NUT SDG1     | Supplementary Nutrition Programme - SCP                                     | Social Justice Directorate                | 0      | 0        |
| 128 NUT SDG2     | Supplementary Nutrition Programme - TSP                                     | Social Justice Directorate                | 0      | 0        |
| 129 PWS 039      | ESTABLISHMENT CHARGES TRANSFERRED ON PERCENTAGE BASIS (100%CSS)             | PWD - Buildings and Local Works           | 444.81 | 598.15   |
| 130 PWS 040      | TOOLS AND PLANTS CHARGES TRANSFERRED ON PERCENTAGE BASIS (100%CSS)          | PWD - Buildings and Local Works           | 31.14  | 41.84    |

Centrally Sponsored Schemes (2017-18)

|                 |                                                                                                                                           |                                   |         |           |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|-----------|
| 131 PWS 043     | Development of Infrastructure facilities for Judiciary (Construction of Buildings for Courts and Residential Quarters to Judges- 60% CSS) | PWD - Buildings and Local Works   | 900     | 10.59     |
| 132 PWS 043 (1) | Development of Infrastructure facilities for Judiciary (Construction of Buildings for Courts and Residential Quarters to Judges- 60% CSS) | PWD - Buildings and Local Works   | 2224.05 | 1794.7    |
| 133 RDT 042     | DRDA Administrative cost (Central Share)                                                                                                  | Rural Development Commissionerate | 600     | 997.08    |
| 134 RDT 046     | National Rural Livelihood Mission (NRLM) (Central Share)                                                                                  | Kudumbasree                       | 6000    | 5206.94   |
| 135 RDT 050     | Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGP) (Central Share)                                                    | Rural Development Commissionerate | 291400  | 263306.36 |
| 136 RDT 052     | Prime Minister's Grama Sadak Yojana (Central Share)                                                                                       | Rural Development Commissionerate | 15000   | 12298.01  |
| 137 RDT 064     | STATE INSTITUTE OF RURAL DEVELOPMENT - KILA- CENTRE FOR HUMAN RESOURCE DEVELOPMENT (50%CSS)                                               | Rural Development Commissionerate | 120     | 107.35    |
| 138 RDT 065     | PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)-WATER SHED COMPONENT- CENTRAL SHARE                                                          | Rural Development Commissionerate | 45      | 147.55    |
| 139 RDT 065 (1) | PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)-WATER SHED COMPONENT- CENTRAL SHARE                                                          | Rural Development Commissionerate | 450     | 116.91    |
| 140 RDT 065 (2) | PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)-WATER SHED COMPONENT- CENTRAL SHARE                                                          | Rural Development Commissionerate | 4005    | 1187.47   |
| 141 RDT 066     | PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)-WATER SHED COMPONENT-STATE SHARE                                                             | Rural Development Commissionerate | 0       | 90.58     |
| 142 RDT 066 (2) | PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)-WATER SHED COMPONENT-STATE SHARE                                                             | Rural Development Commissionerate | 0       | 1.02      |
| 143 RDT 073     | PRADHAN MANTRI AWAS YOJANA (PMAY-GRAMIN) (60%CSS)                                                                                         | Rural Development Commissionerate | 16500   | 8092.38   |
| 144 SES 144 (1) | National Scheme for Modernisation of Police and Other Forces (Central Share)                                                              | Police Department                 | 1500    | 0         |

Centrally Sponsored Schemes (2017-18)

|                 |                                                                                                                             |                                     |       |          |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------|----------|
| 145 SES 144 (2) | National Scheme for Modernisation of Police and Other Forces (Central Share)                                                | Police Department                   | 1500  | 0        |
| 146 SES 162     | Cyclone Risk Mitigation Infrastructure (75% CSS)                                                                            | State Disaster Management Authority | 1     | 61.91    |
| 147 SJP 001     | National Social Assistance Programme-National Old Age Pension Scheme(100% css)                                              | Panchayat Department                | 1800  | 1800     |
| 148 SJP 001 (1) | National Social Assistance Programme-National Old Age Pension Scheme(100% css)                                              | Panchayat Department                | 2040  | 2040     |
| 149 SJP 001 (2) | National Social Assistance Programme-National Old Age Pension Scheme(100% css)                                              | Panchayat Department                | 8160  | 8160     |
| 150 SWE 078     | INTEGRATED CHILD PROTECTION SCHEME(CSS)                                                                                     | Social Justice Directorate          | 2400  | 272.76   |
| 151 SWE 136     | INDIRA GANDHI MATRITVA SAHAYOG YOJANA (60% CSS)                                                                             | Social Justice Directorate          | 600   | 0        |
| 152 SWE 137     | ICDS TRAINING PROGRAMME (60%CSS)                                                                                            | Social Justice Directorate          | 630   | 2.11     |
| 153 SWE 143     | Construction of ANGANWADI Centres under MGNREGS in convergence with ICDS-60% CSS                                            | Social Justice Directorate          | 1200  | 0        |
| 154 SWE 146     | SCHEME FOR IMPROVING, SURVIVAL, PROTECTION AND EDUCATION FOR GIRL CHILD (BETI BACHAO BETI PADA0)(60% CSS).                  | Social Justice Directorate          | 53    | 0        |
| 155 SWE 147     | ONE STOP CENTRE(60%CSS)                                                                                                     | Social Justice Directorate          | 287   | 0        |
| 156 SWE 159     | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(50% CSS)                                                            | Social Justice Directorate          | 1330  | 421.54   |
| 157 SWS 063     | ACCELERATED RURAL WATER SUPPLY SCHEME (50 % CSS)                                                                            | Kerala Water Authority              | 10000 | 10288.51 |
| 158 SYS 048     | State Level NSS Cell (100% CSS)                                                                                             | State Level NSS Cell                | 63    | 55.95    |
| 159 TEN 093     | TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP)- PHASE II (50% CSS)                                               | Directorate of Technical Education  | 750   | 29.3     |
| 160 TEN 096     | PROVIDING CONNECTIVITY UNDER NATIONAL MISSION ON EDUCATION THROUGH INFORMATION COMMUNICATION TECHNOLOGIES (NMEICT) (50%CSS) | Directorate of Technical Education  | 250   | 50.87    |
| 161 TEN 098     | Centrally Sponsored Schemes for Polytechnic Colleges(50% CSS)                                                               | Directorate of Technical Education  | 561   | 0        |

Centrally Sponsored Schemes (2017-18)

|                 |                                                                                                          |                                                |       |          |
|-----------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------|-------|----------|
| 162 TEN 098 (1) | Centrally Sponsored Schemes for Polytechnic Colleges(50% CSS)                                            | Directorate of Technical Education             | 561   | 106.25   |
| 163 UDT 132     | National Urban Livelihood Mission(NULM) (Restructured scheme of SJSRY)(60% CSS)                          | Kudumbasree                                    | 990   | 546.71   |
| 164 UDT 133     | National Urban Livelihood Mission (NULM)(Restructured scheme of SJSRY) (60%CSS)                          | Kudumbasree                                    | 1485  | 1894.69  |
| 165 UDT 137     | Pradhan Mantri Awas Yojana (PMAY) ((60% CSS)                                                             | Kudumbasree                                    | 13200 | 2171.23  |
| 166 UDT 138     | Pradhan Mantri Awas Yojana (PMAY) (60% CSS)                                                              | Kudumbasree                                    | 14400 | 15052.11 |
| 167 UDT 139     | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60% CSS)                                 | State Mission Management Unit                  | 15000 | 3745.59  |
| 168 UDT 140     | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60% CSS)                                 | State Mission Management Unit                  | 7500  | 1478.58  |
| 169 UDT 141     | Smart Cities Mission (60% CSS)                                                                           | State Mission Management Unit                  | 15000 | 179.6    |
| 170 UDT 142     | Swachh Bharat Mission ( Urban) (60% CSS)                                                                 | Suchitwa Mission                               | 2475  | 207.76   |
| 171 UDT 143     | Swachh Bharat Mission (Urban) (60% CSS)                                                                  | Suchitwa Mission                               | 5775  | 483.34   |
| 172 VSI 071 (1) | Market Development Assistance for the sale of Coir and Coir Products (50%SS)                             | Coir Directorate                               | 0     | 0        |
| 173 WBC 015     | Construction of Boy's Hostels-Scheduled Castes (50% State Share)                                         | Scheduled Castes Development Department        | 436   | 20.76    |
| 174 WBC 020     | Protection of Civil Rights and Enforcement of PCR Act ( 50% State Share )                                | Scheduled Castes Development Department        | 575   | 783.73   |
| 175 WBC 020 (1) | Protection of Civil Rights and Enforcement of PCR Act ( 50% State Share )                                | High Court of Kerala                           | 200   | 141.03   |
| 176 WBC 026     | Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )                                     | Scheduled Tribes Development Department        | 15    | 11.8     |
| 177 WBC 026 (1) | Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )                                     | High Court of Kerala                           | 15    | 10.57    |
| 178 WBC 039     | Construction of Boys Hostel-Scheduled Tribes(50% State Share)                                            | Scheduled Tribes Development Department        | 450   | 242.13   |
| 179 WBC 056     | Share Capital Contribution to KSDC for SC/ST for implementation schemes benefiting STs (51% State Share) | Kerala State Development corporation for SC/ST | 24.5  | 24.48    |

Centrally Sponsored Schemes (2017-18)

|             |                                                                                                                                        |                                                |       |          |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------|----------|
| 180 WBC 058 | Kerala Institute for Research, Training and Development Studies for SC/ST (KIRTADS) (50 % C S S)                                       | KIRTADS                                        | 125   | 99.62    |
| 181 WBC 059 | Grant -in -aid to KIRTADS                                                                                                              | KIRTADS                                        | 0     | 44.42    |
| 182 WBC 060 | Kerala State Development Corporation for of scheduled Castes and Scheduled Tribes(51% state share)                                     | Kerala State Development corporation for SC/ST | 2402  | 0        |
| 183 WBC 157 | Post-metric scholarship (SC)(100 % CSS)                                                                                                | Scheduled Castes Development Department        | 28600 | 20610.87 |
| 184 WBC 158 | Post-metric scholarship (ST)(100% CSS)                                                                                                 | Scheduled Tribes Development Department        | 3000  | 2905.1   |
| 185 WBC 162 | Upgradation of merits of ST students(100% CSS)                                                                                         | Scheduled Tribes Development Department        | 0.01  | 0        |
| 186 WBC 164 | Vocational training institute for Scheduled Tribes(100%CSS)                                                                            | Scheduled Tribes Development Department        | 60    | 45       |
| 187 WBC 166 | Development of Primitive Tribal Group                                                                                                  | Scheduled Tribes Development Department        | 0.01  | 0        |
| 188 WBC 167 | Upgradation of merits of SC students(100% CSS)                                                                                         | Scheduled Castes Development Department        | 20    | 0        |
| 189 WBC 174 | Grant-in-Aid to Kerala State Federation of SC's/ST/s Development Co-operative Ltd                                                      | Scheduled Tribes Development Department        | 0.01  | 0        |
| 190 WBC 178 | Infrastructure facilities to KIRTADS(100% CSS)                                                                                         | KIRTADS                                        | 0.01  | 0        |
| 191 WBC 224 | Costruction of Girl's Hostels( Post matric )- Babu Jagjivan Ram Chhatrawas Yojana -100%CSS                                             | Scheduled Castes Development Department        | 400   | 108.69   |
| 192 WBC 225 | Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act,2006 under Article 275 (1). | Scheduled Tribes Development Department        | 100   | 95.83    |
| 193 WBC 238 | CONSTRUCTION OF ASHRAMAM SCHOOLS AND MODEL RESIDENTIAL SCHOOLS (50% CSS)                                                               | Scheduled Tribes Development Department        | 1500  | 245.14   |
| 194 WBC 260 | PRE MATRIC SCHOLARSHIP FOR OBC ( 50%CSS)                                                                                               | Backward Communities Development Department    | 2500  | 365      |
| 195 WBC 263 | EXTENSION OF MULTISECTORAL DEVELOPMENT PROGRAMME (MSDP)                                                                                | Directorate of Minority Welfare                | 1650  | 546.64   |

Centrally Sponsored Schemes (2017-18)

|              |                                                                                      |                                             |               |                  |
|--------------|--------------------------------------------------------------------------------------|---------------------------------------------|---------------|------------------|
| 196 WBC 265  | POST METRIC SCHOLARSHIP TO STUDENTS BELONGING TO OBC's (100%CSS)                     | Backward Communities Development Department | 5000          | 3106.14          |
| 197 WBC 274  | Pre matric Scholarships for students studying in in classes IX-X (100% CSS)          | Scheduled Castes Development Department     | 2000          | 2000             |
| 198 WBC 285  | PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS      | Scheduled Castes Development Department     | 40            | 19.39            |
| 199 WBC 300  | CONSTRUCTION OF GIRLS HOSTEL(100%CSS)                                                | Scheduled Tribes Development Department     | 350           | 244.07           |
| 200 WBC 301  | PREMATRIC SCHOLARSHIP FOR SCHEDULED TRIBE STUDENTS STUDYING IN CLASSES IX-X(100%CSS) | Scheduled Tribes Development Department     | 500           | 355.47           |
| 201 WBC 324  | Construction of Model Residential Schools (under Article 275(1)) (100% CSS)          | Scheduled Tribes Development Department     | 350           | 176.22           |
| 202 WBC 325  | Multi Purpose Hostel for Scheduled Tribes                                            | Scheduled Tribes Development Department     | 199.76        | 105.77           |
| 203 WBC 343  | Vanabandhu Kalyan Yojana (VKY)                                                       | Scheduled Tribes Development Department     | 1000          | 0                |
| 204 WBC 358  | PRADHANMANTHRI AWAS YOJNA GRAMI (PMAY)-SCSP 60% CSS                                  | Rural Development Commissionerate           | 8927          | 2337.8           |
| 205 WBC 359  | NATIONAL RURAL LIVELIHOOD MISSION(NRLM-SC SP)-60% CSS                                | Kudumbasree                                 | 1050          | 321              |
| 206 WBC 362  | PRADHANMANTHRI AWAS YOJNA GRAMI (PMAY)-TS P 60% CSS                                  | Rural Development Commissionerate           | 4559.2        | 724.67           |
| 207 WBC 363  | NATIONAL RURAL LIVELIHOOD MISSION(NRLM-T SP)-60% CSS                                 | Kudumbasree                                 | 382.5         | 258              |
| 208 WBC 364  | POSTMETRIC HOSTELS FOR OBC BOYS AND GIRLS 60%CSS                                     | Backward Communities Development Department | 480           | 0                |
| <b>Total</b> |                                                                                      |                                             | <b>803895</b> | <b>578238.76</b> |

