



**FOURTEENTH KERALA LEGISLATIVE ASSEMBLY**

**FIFTEENTH SESSION**

**STATEMENT OF DEMANDS FOR GRANTS  
IN THE BUDGET  
FOR THE FINANCIAL YEAR 2019-2020**

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Kerala Legislature Secretariat  
2019

STATEMENT OF DEMANDS FOR GRANTS IN THE  
THE SUM MENTIONED IN COLUMN (7) AGAINST THE RESPECTIVE DEMANDS  
BELOW WILL BE MOVED FOR EXPENDITURE

| Number<br>of<br>Demand | Name of Demand  | Budget  |                |
|------------------------|---|---|----------------|
|                        |   | Amount of Demands for Grants on Account submitted<br>to the Vote of the House on 7-2-2019 |                |
|                        |   | Revenue<br>(₹)  | Capital<br>(₹) |
| (1)                    | (2)   | (3)   | (4)            |
| I                      | State Legislature   | 37,41,33,000  | ..             |
| II                     | Heads of States, Ministers and<br>Headquarters Staff                | 246,94,71,000   | ..             |
| III                    | Administration of Justice   | 262,56,32,000   | ..             |
| IV                     | Elections   | 167,34,86,000   | ..             |
| V                      | Goods and Services Tax,<br>Agricultural Income Tax and<br>Sales Tax | 113,48,57,000   | ..             |
| VI                     | Land Revenue  | 228,85,32,000   | ..             |
| VII                    | Stamps and Registration   | 77,72,66,000  | ..             |
| VIII                   | Excise  | 99,46,72,000  | ..             |
| IX                     | Taxes on Vehicles   | 48,68,72,000  | ..             |
| X                      | Treasury and Accounts   | 102,51,98,000   | ..             |
| XI                     | District Administration and<br>Miscellaneous                        | 235,32,02,000   | ..             |
| XII                    | Police  | 1307,24,39,000  | 28,41,69,000   |
| XIII                   | Jails   | 48,85,47,000  | ..             |
| XIV                    | Stationery and Printing and<br>Other Administrative Services        | 184,66,54,000   | 3,66,67,000    |
| XV                     | Public Works  | 1213,73,64,000  | 1182,54,02,000 |
| XVI                    | Pension and Miscellaneous   | 10093,51,57,000   | ..             |
| XVII                   | Education, Sports, Art and<br>Culture                               | 6928,25,27,000  | 172,16,67,000  |
| XVIII                  | Medical and Public Health   | 2103,02,45,000  | 107,93,70,000  |
| XIX                    | Family Welfare  | 173,11,63,000   | ..             |
| XX                     | Water Supply and Sanitation   | 168,38,20,000   | 296,46,66,000  |
| XXI                    | Housing   | 40,75,20,000  | 16,55,00,000   |
| XXII                   | Urban Development   | 656,97,42,000   | 58,33,66,000   |
| XXIII                  | Information and Publicity   | 34,99,80,000  | 68,33,000      |

BUDGET FOR THE FINANCIAL YEAR 2019-2020

IN COLUMNS (1) AND (2) THEREOF IN THE STATEMENT GIVEN  
DURING THE FINANCIAL YEAR 2019-2020

| Estimates 2019-2020   |                |                 |
|---|----------------|-----------------|
| Amount of Demands for Grants on Account to be<br>submitted to the Vote of the House |                |                 |
| Revenue<br>(₹)  | Capital<br>(₹) | Total<br>(₹)    |
| (5)   | (6)            | (7)             |
| 74,82,66,000  | ..             | 74,82,66,000    |
| 493,89,41,000   | ..             | 493,89,41,000   |
| 525,12,64,000   | ..             | 525,12,64,000   |
| ..  | ..             | ..              |
| 226,97,14,000   | ..             | 226,97,14,000   |
| 457,70,65,000   | ..             | 457,70,65,000   |
| 155,45,31,000   | ..             | 155,45,31,000   |
| 198,93,44,000   | ..             | 198,93,44,000   |
| 97,37,43,000  | ..             | 97,37,43,000    |
| 205,03,96,000   | ..             | 205,03,96,000   |
| 470,64,04,000   | ..             | 470,64,04,000   |
| 2699,33,63,000  | 56,83,37,000   | 2756,17,00,000  |
| 97,70,94,000  | ..             | 97,70,94,000    |
| 369,33,08,000   | 7,33,33,000    | 376,66,41,000   |
| 2427,47,29,000  | 2365,08,04,000 | 4792,55,33,000  |
| 20187,03,15,000   | ..             | 20187,03,15,000 |
| 14021,50,55,000   | 344,33,33,000  | 14365,83,88,000 |
| 4290,89,77,000  | 215,87,40,000  | 4506,77,17,000  |
| 346,23,27,000   | ..             | 346,23,27,000   |
| 336,76,39,000   | 592,93,34,000  | 929,69,73,000   |
| 81,50,41,000  | 33,10,00,000   | 114,60,41,000   |
| 1313,94,83,000  | 116,67,34,000  | 1430,62,17,000  |
| 69,99,60,000  | 1,36,67,000    | 71,36,27,000    |

| (1)     | (2)  | (3)             | (4)            |
|---------|--|-----------------|----------------|
| XXIV    | Labour, Labour Welfare and Welfare of Non-Residents                                | 453,86,30,000   | 66,87,00,000   |
| XXV     | Welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes and Minorities | 1001,20,75,000  | 87,64,77,000   |
| XXVI    | Relief on Account of Natural Calamities  | 157,00,00,000   | ..             |
| XXVII   | Co-operation   | 147,14,57,000   | 43,27,12,000   |
| XXVIII  | Miscellaneous Economic Services  | 67,56,88,000    | 1927,48,36,000 |
| XXIX    | Agriculture  | 1215,96,26,000  | 98,15,60,000   |
| XXX     | Food   | 599,55,71,000   | 30,90,44,000   |
| XXXI    | Animal Husbandry   | 238,26,09,000   | 7,68,33,000    |
| XXXII   | Dairy  | 59,69,70,000    | 1,66,67,000    |
| XXXIII  | Fisheries  | 155,58,04,000   | 83,23,33,000   |
| XXXIV   | Forest   | 195,68,53,000   | 28,78,34,000   |
| XXXV    | Panchayat  | 203,75,40,000   | 199,03,34,000  |
| XXXVI   | Rural Development  | 1363,05,96,000  | 458,87,33,000  |
| XXXVII  | Industries   | 204,36,79,000   | 334,96,43,000  |
| XXXVIII | Irrigation   | 143,70,40,000   | 119,63,79,000  |
| XXXIX   | Power  | 160,84,93,000   | 13,58,67,000   |
| XL      | Ports  | 21,24,33,000    | 35,09,33,000   |
| XLI     | Transport  | 25,95,05,000    | 409,95,68,000  |
| XLII    | Tourism  | 68,42,61,000    | 78,43,34,000   |
| XLIII   | Compensation and Assignments   | 3316,14,05,000  | ..             |
| XLV     | Miscellaneous Loans and Advances   | ..              | 5,21,06,000    |
| XLVI    | Social Security and Welfare  | 1364,52,46,000  | 31,98,44,000   |
|         | Total  | 35737,39,60,000 | 5929,23,77,000 |

| (5)             | (6)             | (7)             |
|-----------------|-----------------|-----------------|
| 907,72,60,000   | 133,74,00,000   | 1041,46,60,000  |
| 2002,41,48,000  | 175,29,55,000   | 2177,71,03,000  |
| 314,00,00,000   | ..              | 314,00,00,000   |
| 294,29,14,000   | 86,54,23,000    | 380,83,37,000   |
| 135,13,76,000   | 3854,96,72,000  | 3990,10,48,000  |
| 2431,92,53,000  | 196,31,19,000   | 2628,23,72,000  |
| 1199,11,41,000  | 61,80,90,000    | 1260,92,31,000  |
| 476,52,18,000   | 15,36,67,000    | 491,88,85,000   |
| 119,39,41,000   | 3,33,33,000     | 122,72,74,000   |
| 311,16,08,000   | 166,46,67,000   | 477,62,75,000   |
| 391,37,06,000   | 57,56,68,000    | 448,93,74,000   |
| 407,50,80,000   | 398,06,67,000   | 805,57,47,000   |
| 2726,11,92,000  | 917,74,67,000   | 3643,86,59,000  |
| 408,73,59,000   | 669,92,84,000   | 1078,66,43,000  |
| 287,40,81,000   | 239,27,57,000   | 526,68,38,000   |
| 321,69,86,000   | 27,17,33,000    | 348,87,19,000   |
| 42,48,66,000    | 70,18,67,000    | 112,67,33,000   |
| 51,90,11,000    | 819,91,36,000   | 871,81,47,000   |
| 136,85,24,000   | 156,86,67,000   | 293,71,91,000   |
| 6632,28,10,000  | ..              | 6632,28,10,000  |
| ..              | 10,42,09,000    | 10,42,09,000    |
| 2729,04,93,000  | 63,96,86,000    | 2793,01,79,000  |
| 71474,79,26,000 | 11858,47,49,000 | 83333,26,75,000 |

**\* The following Demands for Grants will be moved and submitted to the Vote of the House for Expenditure during the Financial Year 2019-2020**

| <i>Demand No.</i> | <i>Service for Administration to which the Demand relates</i> | <i>Minister-in-charge</i>  | <i>Amount (₹)</i> |
|-------------------|---|--|-------------------|
| (1)               | (2)   | (3)  | (4)               |
| I                 | State Legislature   | Shri Pinarayi Vijayan,<br>Chief Minister will move for a Grant of                          | 74,82,66,000      |
| II                | Heads of States, Ministers and Headquarters Staff             | Shri Pinarayi Vijayan,<br>Chief Minister will move for a Grant of                          | 493,89,41,000     |
| III               | Administration of Justice                                     | Shri Pinarayi Vijayan,<br>Chief Minister will move for a Grant of                          | 525,12,64,000     |
| V                 | Goods and Services Tax, Agricultural Income Tax and Sales Tax | DR. T. M. Thomas Isaac,<br>Minister for Finance and Coir will move for a Grant of          | 226,97,14,000     |
| VI                | Land Revenue  | Shri E. Chandrasekharan,<br>Minister for Revenue and Housing will move for a Grant of      | 457,70,65,000     |
| VII               | Stamps and Registration                                       | Shri G. Sudhakaran,<br>Minister for Public Works and Registration will move for a Grant of | 155,45,31,000     |
| VIII              | Excise  | Shri T. P. Ramakrishnan,<br>Minister for Labour and Excise will move for a Grant of        | 198,93,44,000     |
| IX                | Taxes on Vehicles   | Shri A.K.Saseendran,<br>Minister for Transport will move for a Grant of                    | 97,37,43,000      |
| X                 | Treasury and Accounts   | DR. T. M. Thomas Isaac,<br>Minister for Finance and Coir will move for a Grant of          | 205,03,96,000     |
| XI                | District Administration and Miscellaneous                     | Shri E. Chandrasekharan,<br>Minister for Revenue and Housing will move for a Grant of      | 470,64,04,000     |
| XII               | Police  | Shri Pinarayi Vijayan,<br>Chief Minister will move for a Grant of                          | 2756,17,00,000    |
| XIII              | Jails   | Shri Pinarayi Vijayan,<br>Chief Minister will move for a Grant of                          | 97,70,94,000      |
| XIV               | Stationery and Printing and Other Administrative Services     | Shri Pinarayi Vijayan,<br>Chief Minister will move for a Grant of                          | 376,66,41,000     |
| XV                | Public Works  | Shri G. Sudhakaran,<br>Minister for Public Works and Registration will move for a Grant of | 4792,55,33,000    |

| (1)    | (2)   | (3)  | (4)             |
|--------|---|--|-----------------|
| XVI    | Pension and Miscellaneous   | DR. T. M. Thomas Isaac,<br>Minister for Finance and Coir will move for a Grant of  | 20187,03,15,000 |
| XVII   | Education, Sports, Art and Culture  | Prof. C. Raveendranath,<br>Minister for Education will move for a Grant of   | 14365,83,88,000 |
| XVIII  | Medical and Public Health   | Smt. K. K. Shailaja Teacher,<br>Minister for Health, Social Justice and Woman and Child Development will move for a Grant of                                       | 4506,77,17,000  |
| XIX    | Family Welfare  | Smt. K. K. Shailaja Teacher,<br>Minister for Health, Social Justice and Woman and Child Development will move for a Grant of                                       | 346,23,27,000   |
| XX     | Water Supply and Sanitation   | Shri K.Krishnankutty,<br>Minister for Water Resources will move for a Grant of   | 929,69,73,000   |
| XXI    | Housing   | Shri E. Chandrasekharan,<br>Minister for Revenue and Housing will move for a Grant of  | 114,60,41,000   |
| XXII   | Urban Development   | Shri A. C. Moideen,<br>Minister for Local Self Governments will move for a Grant of  | 1430,62,17,000  |
| XXIII  | Information and Publicity   | Shri Pinarayi Vijayan,<br>Chief Minister will move for a Grant of  | 71,36,27,000    |
| XXIV   | Labour, Labour Welfare and Welfare of Non-Residents                                 | Shri T. P. Ramakrishnan,<br>Minister for Labour and Excise will move for a Grant of  | 1041,46,60,000  |
| XXV    | Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities | Shri A. K. Balan,<br>Minister for Welfare of Scheduled Castes, Scheduled Tribes, Backward Classes, Law, Culture and Parliamentary Affairs will move for a Grant of | 2177,71,03,000  |
| XXVI   | Relief on Account of Natural Calamities   | Shri E. Chandrasekharan,<br>Minister for Revenue and Housing will move for a Grant of  | 314,00,00,000   |
| XXVII  | Co-operation  | Shri Kadakampally Surendran,<br>Minister for Co-operation, Tourism and Devaswoms will move for a Grant of  | 380,83,37,000   |
| XXVIII | Miscellaneous Economic Services   | DR. T. M. Thomas Isaac,<br>Minister for Finance and Coir will move for a Grant of  | 3990,10,48,000  |
| XXIX   | Agriculture   | Shri V. S. Sunil Kumar,<br>Minister for Agriculture will move for a Grant of   | 2628,23,72,000  |

\*Does not include the amounts voted by the House on 7th February 2019 and obtained by the Vote on Account

| (1)     | (2)               | (3)   | (4)            |
|---------|-------------------|---|----------------|
| XXX     | Food              | Shri P. Thilothaman,<br>Minister for Food and Civil Supplies<br>will move for a Grant of                                      | 1260,92,31,000 |
| XXXI    | Animal Husbandry  | Shri K. Raju,<br>Minister for Forest,<br>Animal Husbandry and Zoos<br>will move for a Grant of                                | 491,88,85,000  |
| XXXII   | Dairy             | Shri K. Raju,<br>Minister for Forest,<br>Animal Husbandry and Zoos<br>will move for a Grant of                                | 122,72,74,000  |
| XXXIII  | Fisheries         | Smt. J. Mercykutty Amma,<br>Minister for Fisheries,<br>Harbour Engineering and<br>Cashew Industry<br>will move for a Grant of | 477,62,75,000  |
| XXXIV   | Forest            | Shri K. Raju,<br>Minister for Forest,<br>Animal Husbandry and Zoos<br>will move for a Grant of                                | 448,93,74,000  |
| XXXV    | Panchayat         | Shri A. C. Moideen,<br>Minister for Local Self Governments<br>will move for a Grant of  | 805,57,47,000  |
| XXXVI   | Rural Development | Shri A. C. Moideen,<br>Minister for Local Self Governments<br>will move for a Grant of  | 3643,86,59,000 |
| XXXVII  | Industries        | Shri E.P. Jayarajan,<br>Minister for Industries, Sports<br>and Youth Affairs will move for a Grant of                         | 1078,66,43,000 |
| XXXVIII | Irrigation        | Shri K. Krishnankutty,<br>Minister for Water Resources will<br>move for a Grant of  | 526,68,38,000  |
| XXXIX   | Power             | Shri M. M. Mani,<br>Minister for Electricity<br>will move for a Grant of  | 348,87,19,000  |
| XL      | Ports             | Shri Ramachandran Kadannappalli,<br>Minister for Ports, Museums and<br>Archaeology will move for a Grant of                   | 112,67,33,000  |
| XLI     | Transport         | Shri A. K. Saseendran,<br>Minister for Transport<br>will move for a Grant of  | 871,81,47,000  |

| (1)   | (2)                                 | (3)  | (4)             |
|-------|-------------------------------------|--|-----------------|
| XLII  | Tourism                             | Shri Kadakampally Surendran,<br>Minister for Co-operation,<br>Tourism and Devaswoms<br>will move for a Grant of                    | 293,71,91,000   |
| XLIII | Compensation and<br>Assignments     | Dr. T. M. Thomas Isaac,<br>Minister for Finance and Coir<br>will move for a Grant of   | 6632,28,10,000  |
| XLV   | Miscellaneous Loans<br>and Advances | Dr. T. M. Thomas Isaac,<br>Minister for Finance and Coir<br>will move for a Grant of   | 10,42,09,000    |
| XLVI  | Social Security and<br>Welfare      | Smt. K. K. Shailaja Teacher,<br>Minister for Health, Social Justice<br>and Woman and Child Development<br>will move for a Grant of | 2793,01,79,000  |
| Total |                                     |  | 83333,26,75,000 |