



FOURTEENTH KERALA LEGISLATIVE ASSEMBLY

NINETEENTH SESSION

**STATEMENT OF DEMANDS FOR GRANTS
IN THE BUDGET FOR THE
FINANCIAL YEAR
2020-2021**

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THE SUM MENTIONED IN COLUMN (5) AGAINST THE RESPECTIVE DEMANDS IN COLUMNS (1) AND (2) THERE OF IN THE
STATEMENT GIVEN BELOW WILL BE MOVED FOR EXPENDITURE DURING THE
FINANCIAL YEAR 2020-2021

		<i>Budget Estimates 2020-2021</i>		
<i>Number of Demand</i>	<i>Name of Demand</i>	<i>Amount of Demands for Grants on Account to be submitted to the Vote of the House</i>		
		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
		<i>(Rs.)</i>	<i>(Rs.)</i>	<i>(Rs.)</i>
(1)	(2)	(3)	(4)	(5)
I	State Legislature	110,71,54,000	..	110,71,54,000
II	Heads of States, Ministers and Headquarters Staff	711,19,45,000	..	711,19,45,000
III	Administration of Justice	810,42,95,000	..	810,42,95,000
IV	Elections	109,41,95,000	..	109,41,95,000
V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	331,99,52,000	..	331,99,52,000
VI	Land Revenue	712,02,44,000	..	712,02,44,000
VII	Stamps and Registration	242,14,25,000	..	242,14,25,000
VIII	Excise	299,06,44,000	..	299,06,44,000
IX	Taxes on Vehicles	167,55,14,000	..	167,55,14,000
X	Treasury and Accounts	308,38,31,000	..	308,38,31,000
XI	District Administration and Miscellaneous	694,27,26,000	..	694,27,26,000
XII	Police	3777,56,74,000	93,85,08,000	3871,41,82,000
XIII	Jails	160,18,10,000	..	160,18,10,000
XIV	Stationery and Printing and Other Administrative Services	543,59,90,000	8,85,00,000	552,44,90,000
XV	Public Works	3548,18,48,000	2017,67,66,000	5565,86,14,000
XVI	Pension and Miscellaneous	30642,71,54,000	..	30642,71,54,000

(1)	(2)	(3)	(4)	(5)
XVII	Education, Sports, Art and Culture	20823,11,44,000	366,35,02,000	21189,46,46,000
XVIII	Medical and Public Health	7142,48,36,000	240,89,11,000	7383,37,47,000
XIX	Family Welfare	482,76,41,000	..	482,76,41,000
XX	Water Supply and Sanitation	401,92,68,000	1037,75,00,000	1439,67,68,000
XXI	Housing	103,97,09,000	37,77,00,000	141,74,09,000
XXII	Urban Development	2159,40,76,000	187,01,00,000	2346,41,76,000
XXIII	Information and Publicity	92,97,01,000	4,20,00,000	97,17,01,000
XXIV	Labour, Labour Welfare and Welfare of Non-Residents	951,53,37,000	158,88,00,000	1110,41,37,000
XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	2817,70,08,000	227,89,33,000	3045,59,41,000
XXVI	Relief on Account of Natural Calamities	1282,78,84,000	..	1282,78,84,000
XXVII	Co-operation	423,68,94,000	117,78,00,000	541,46,94,000
XXVIII	Miscellaneous Economic Services	192,59,37,000	4457,28,07,000	4649,87,44,000
XXIX	Agriculture	3235,29,27,000	240,93,71,000	3476,22,98,000
XXX	Food	1796,14,40,000	97,06,66,000	1893,21,06,000
XXXI	Animal Husbandry	692,35,79,000	23,33,00,000	715,68,79,000
XXXII	Dairy	159,55,18,000	5,00,00,000	164,55,18,000
XXXIII	Fisheries	415,63,19,000	212,76,00,000	628,39,19,000
XXXIV	Forest	591,93,29,000	66,15,02,000	658,08,31,000
XXXV	Panchayat	820,12,74,000	202,10,01,000	1022,22,75,000
XXXVI	Rural Development	3988,96,92,000	1377,41,00,000	5366,37,92,000
XXXVII	Industries	601,75,40,000	842,28,02,000	1444,03,42,000
XXXVIII	Irrigation	387,34,37,000	470,19,92,000	857,54,29,000
XXXIX	Power	386,92,00,000	38,45,00,000	425,37,00,000
XL	Ports	63,10,52,000	73,65,00,000	136,75,52,000

(1)	(2)	(3)	(4)	(5)
XLI	Transport	69,04,07,000	1511,09,04,000	1580,13,11,000
XLII	Tourism	182,43,77,000	203,34,01,000	385,77,78,000
XLIII	Compensation and Assignments	9758,37,87,000	..	9758,37,87,000
XLV	Miscellaneous Loans and Advances	..	14,83,15,000	14,83,15,000
XLVI	Social Security and Welfare	7603,03,14,000	65,67,40,000	7668,70,54,000
	Total	110796,40,28,000	14400,45,21,000	125196,85,49,000

**The following Demands for Grants will be moved and submitted to the Vote of the House
for Expenditure during the Financial Year 2020-2021**

<i>Demand No.</i>	<i>Service for Administration to which the Demand relates</i>	<i>Minister-in-charge</i>	<i>Amount (₹)</i>
(1)	(2)	(3)	(4)
I	State Legislature	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	110,71,54,000
II	Heads of States, Ministers and Headquarters Staff	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	711,19,45,000
III	Administration of Justice	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	810,42,95,000
IV	Election	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	109,41,95,000
V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	DR. T. M. Thomas Isaac, Minister for Finance and Coir will move for a Grant of	331,99,52,000
VI	Land Revenue	Shri E. Chandrasekharan, Minister for Revenue and Housing will move for a Grant of	712,02,44,000
VII	Stamps and Registration	Shri G. Sudhakaran, Minister for Public Works and Registration will move for a Grant of	242,14,25,000
VIII	Excise	Shri T. P. Ramakrishnan, Minister for Labour and Excise will move for a Grant of	299,06,44,000
IX	Taxes on Vehicles	Shri A. K. Saseendran, Minister for Transport will move for a Grant of	167,55,14,000
X	Treasury and Accounts	DR. T. M. Thomas Isaac, Minister for Finance and Coir will move for a Grant of	308,38,31,000
XI	District Administration and Miscellaneous	Shri E. Chandrasekharan, Minister for Revenue and Housing will move for a Grant of	694,27,26,000
XII	Police	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	3871,41,82,000
XIII	Jails	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	160,18,10,000

(1)	(2)	(3)	(4)
XIV	Stationery and Printing and Other Administrative Services	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	552,44,90,000
XV	Public Works	Shri G. Sudhakaran, Minister for Public Works and Registration will move for a Grant of	5565,86,14,000
XVI	Pension and Miscellaneous	Dr. T. M. Thomas Isaac, Minister for Finance and Coir will move for a Grant of	30642,71,54,000
XVII	Education, Sports, Art and Culture	Prof. C. Raveendranath, Minister for General Education will move for a Grant of	21189,46,46,000
XVIII	Medical and Public Health	Smt. K. K. Shailaja Teacher, Minister for Health, Social Justice and Woman and Child Development will move for a Grant of	7383,37,47,000
XIX	Family Welfare	Smt. K. K. Shailaja Teacher, Minister for Health, Social Justice and Woman and Child Development will move for a Grant of	482,76,41,000
XX	Water Supply and Sanitation	Shri K. K. Shnankutty, Minister for Water Resources will move for a Grant of	1439,67,68,000
XXI	Housing	Shri E. Chandrasekharan, Minister for Revenue and Housing will move for a Grant of	141,74,09,000
XXII	Urban Development	Shri A. C. Moideen, Minister for Local Self Governments will move for a Grant of	2346,41,76,000
XXIII	Information and Publicity	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	97,17,01,000
XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Shri T. P. Ramakrishnan, Minister for Labour and Excise will move for a Grant of	1110,41,37,000
XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Shri A. K. Balan, Minister for Welfare of Scheduled Castes, Scheduled Tribes, Backward Classes, Law, Culture and Parliamentary Affairs will move for a Grant of	3045,59,41,000
XXVI	Relief on Account of Natural Calamities	Shri E. Chandrasekharan, Minister for Revenue and Housing will move for a Grant of	1282,78,84,000
XXVII	Co-operation	Shri Kadakampally Surendran, Minister for Co-operation, Tourism and Devaswoms will move for a Grant of	541,46,94,000

(1)	(2)	(3)	(4)
XXVIII	Miscellaneous Economic Services	Dr. T. M. Thomas Isaac, Minister for Finance and Coir will move for a Grant of	4649,87,44,000
XXIX	Agriculture	Shri V. S. Sunil Kumar, Minister for Agriculture will move for a Grant of	3476,22,98,000
XXX	Food	Shri P. Thilothaman, Minister for Food and Civil Supplies will move for a Grant of	1893,21,06,000
XXXI	Animal Husbandry	Shri K. Raju, Minister for Forest, Animal Husbandry and Zoos will move for a Grant of	715,68,79,000
XXXII	Dairy	Shri K. Raju, Minister for Forest, Animal Husbandry and Zoos will move for a Grant of	164,55,18,000
XXXIII	Fisheries	Smt. J. Mercykutty Amma, Minister for Fisheries, Harbour Engineering and Cashew Industry will move for a Grant of	628,39,19,000
XXXIV	Forest	Shri K. Raju, Minister for Forest, Animal Husbandry and Zoos will move for a Grant of	658,08,31,000
XXXV	Panchayat	Shri A. C. Moideen, Minister for Local Self Governments will move for a Grant of	1022,22,75,000
XXXVI	Rural Development	Shri A. C. Moideen, Minister for Local Self Governments will move for a Grant of	5366,37,92,000
XXXVII	Industries	Shri E.P. Jayarajan, Minister for Industries, Sports and Youth Affairs will move for a Grant of	1444,03,42,000
XXXVIII	Irrigation	Shri K. Krishnankutty, Minister for Water Resources will move for a Grant of	857,54,29,000
XXXIX	Power	Shri M. M. Mani, Minister for Electricity will move for a Grant of	425,37,00,000

(1)	(2)	(3)	(4)
XL	Ports	Shri Ramachandran Kadannappalli, Minister for Ports, Museums and Archaeology will move for a Grant of	136,75,52,000
XLI	Transport	Shri A. K. Saseendran, Minister for Transport will move for a Grant of	1580,13,11,000
XLII	Tourism	Shri Kadakampally Surendran, Minister for Co-operation, Tourism and Devaswoms will move for a Grant of	385,77,78,000
XLIII	Compensation and Assignments	Dr. T. M. Thomas Isaac, Minister for Finance and Coir will move for a Grant of	9758,37,87,000
XLV	Miscellaneous Loans and Advances	Dr. T. M. Thomas Isaac, Minister for Finance and Coir will move for a Grant of	14,83,15,000
XLVI	Social Security and Welfare	Smt. K. K. Shailaja Teacher, Minister for Health, Social Justice and Woman and Child Development will move for a Grant of	7668,70,54,000
Total			125196,85,49,000

