

**SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALA
FOR
2020-21**

The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained

January, 2021

INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 36330.31 crore included in this volume comprise of the final batch of Supplementary Demands for Grants of the State Government relating to the financial year 2020-21 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on REVENUE ACCOUNT	12875.75	331.44	13207.19
Expenditure on CAPITAL ACCOUNT	2295.99	239.09	2535.08
LOANS AND ADVANCES	672.56	19915.48	20588.04
Total	15844.30	20486.01	36330.31

The Supplementary Demands for Grants include a total provision of ₹ 36330.31 crore, out of which ₹ 4559.48 crore is towards Plan expenditure and ₹ 31770.83 crore is towards Non-Plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2020-21

Sl.No.	Number and Title of Demands	<i>Amount (Rupees in thousands)</i>				Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted:	178238	...	178238	1
		Charged:	1500	...	1500	
2	IV ELECTIONS	Voted:	728272	...	728272	3
3	DEBT CHARGES	Charged:	3280270	...	3280270	5
4	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	1163956	...	1163956	7
		Charged:	2174	...	2174	
5	XII POLICE	Voted:	1	...	1	9
		Charged:	4542	...	4542	
6	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Charged:	777	...	777	11
7	XV PUBLIC WORKS	Voted:	...	7956475	7956475	12
		Charged:	100	1935221	1935321	
8	XVI PENSION AND MISCELLANEOUS	Voted:	1000000	...	1000000	15
9	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	1406671	1006050	2412721	16
		Charged:	...	15206	15206	
10	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	14679029	1499790	16178819	20
		Charged:	319	...	319	
11	XXI HOUSING	Voted:	215000	208800	423800	30
		Charged:	5840	...	5840	
12	XXII URBAN DEVELOPMENT	Voted:	2014678	95114	2109792	32
		Charged:	...	4464	4464	
13	XXIII INFORMATION AND PUBLICITY	Voted:	216593	...	216593	34
14	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted:	1994909	...	1994909	35
15	XXV WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES.	Voted:	61732	...	61732	37
16	XXVII CO-OPERATION	Voted:	...	100000	100000	38
17	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	1	...	1	39
18	XXIX AGRICULTURE	Voted:	...	428820	428820	40
		Charged:	...	883	883	
19	XXX FOOD	Voted:	51475212	...	51475212	42
		Charged:	3167	...	3167	
20	XXXI ANIMAL HUSBANDRY	Voted:	1	51611	51612	44
21	XXXII DAIRY	Charged:	...	5522	5522	46
22	XXXIII FISHERIES	Voted:	15002	...	15002	47
23	XXXIV FOREST	Voted:	...	218394	218394	48
24	XXXV PANCHAYAT	Voted:	1769980	2240000	4009980	50
25	XXXVI RURAL DEVELOPMENT	Voted:	3	...	3	52
26	XXXVII INDUSTRIES	Voted:	449573	2048588	2498161	53
		Charged:	672	...	672	
27	XXXVIII IRRIGATION	Charged:	15052	21857	36909	57
28	XXXIX POWER	Voted:	5729400	...	5729400	59
29	XL PORTS	Voted:	...	439622	439622	60
		Charged:	...	407950	407950	

SUPPLEMENTARY DEMANDS FOR GRANTS 2020-21

<i>Sl.No.</i>	<i>Number and Title of Demands</i>	<i>Amount (Rupees in thousands)</i>			<i>Total</i>	<i>Page</i>
		<i>Revenue</i>	<i>Capital</i>			
(1)	(2)	(3)	(4)		(5)	(6)
30	XLI TRANSPORT	Voted: ...	13092201		13092201	62
		Charged: ...	7629		7629	
31	XLII TOURISM	Voted: ...	300000		300000	65
32	PUBLIC DEBT REPAYMENT	Charged: ...	199146998		199146998	66
33	XLVI SOCIAL SECURITY AND WELFARE	Voted: 45659271	2		45659273	67
		Charged: 9	...		9	
Total:		132071944	231231197		363303141	
Total Voted:		128757522	29685467		158442989	
Total Charged:		3314422	201545730		204860152	

DEMAND No.I
STATE LEGISLATURE

(See page 1 of Volume I of Demands for Grants 2020-21)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1107154	...	1107154
	Charged:	8052	...	8052
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	178238	...	178238
the amount now required:	Charged:	1500	...	1500
Total (Original plus Supplementary):		1294944	...	1294944
	Voted:	1285392	...	1285392
	Charged:	9552	...	9552

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
02 STATE/UNION TERRITORY LEGISLATURES				
101 LEGISLATIVE ASSEMBLY				
99 LEGISLATIVE ASSEMBLY				
01 Salaries				
4 Medical Reimbursement	Voted:	...	5000	5000 (a)
	Charged:	...	1500	1500 (b)
04 Travel Expenses				
1 Tour T. A	Voted:	...	2500	2500 (c)
	Charged:	...	...	...
96 OFFSET PRINTING PRESS IN THE LEGISLATURE COMPLEX				
34 Other Charges				
3 Other items	Voted:	...	1300	1300 (d)
103 LEGISLATIVE SECRETARIAT				
99 LEGISLATIVE SECRETARIAT				
01 Salaries				
4 Medical Reimbursement	Voted:	...	500	500 (e)
6 Overtime Allowance	Voted:	...	10800	10800 (f)
02 Wages				
4 Consolidated Pay	Voted:	...	1700	1700 (g)
97 COMPUTER BASED INFORMATION SYSTEM FOR LEGISLATURE SECRETARIAT/MLAs				

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
	Voted:	150000	...	150000 (h)
104 LEGISLATORS' HOSTEL				
99 LEGISLATORS' HOSTEL				
01 Salaries				
6 Overtime Allowance	Voted:	...	1138	1138 (i)
05 Office Expenses				
4 Other Items	Voted:	...	2900	2900 (j)
06 Rent, Rates and Taxes	Voted:	...	2400	2400 (k)
	Voted:	...	2400	2400 (k)
Total Revenue Section		150000	29738	179738
	Voted:	150000	28238	178238
	Charged:	...	1500	1500
Total (Supplementary)		150000	29738	179738
	Voted:	150000	28238	178238
	Charged:	...	1500	1500

- (a) The supplementary grant moved is to clear the pending claims of medical reimbursement.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4072/2020/Fin dated 09.07.2020 and also for meeting fresh requirement towards settling medical reimbursement claims.
- (c) The supplementary grant moved is to meet the expenditure towards the fuel/rail coupon distributed to the Members of Legislative Assembly.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6918/2020/Fin dated 27.11.2020.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6700/2020/Fin dated 18.11.2020.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3866/2020/Fin dated 25.06.2020 and G.O.(Rt) No.4447/2020/Fin dated 03.08.2020.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6629/2020/Fin dated 16.11.2020.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3552/2020/Fin dated 11.06.2020 and also for meeting fresh requirements towards the implementation of e-Niyamasabha and Sabha TV projects.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4053/2020/Fin dated 3.07.2020 and G.O.(Rt) No.4447/2020/Fin dated 03.08.2020.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5781/2020/Fin dated 09.10.2020 and also for providing amenities to the newly extended portion of Legislators' Hostel.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6467/2020/Fin dated 9.11.2020.

**DEMAND No.IV
ELECTIONS**

(See page 76 of Volume I of Demands for Grants 2020-21 and page 1 of Supplementary Demands for Grants, August 2020)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1094195	...	1094195
	Charged: ...	...	...
Supplementary Grants /	Voted: 1000000	...	1000000
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: 728272	...	728272
the amount now required:	Charged: ...	...	...
Total (Original plus Supplementary):	2822467	...	2822467
	Voted: 2822467	...	2822467
	Charged: ...	...	...
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2015 ELECTIONS			
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS			
99 ASSEMBLY AND PARLIAMENT			
34 Other Charges			
3 Other items			
	Voted: ...	65846	65846 (a)
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT			
99 LOK SABHA			
34 Other Charges			
3 Other items			
	Voted: ...	96030	96030 (b)
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
99 LEGISLATIVE ASSEMBLY			
34 Other Charges			
3 Other items			
	Voted: ...	166396	166396 (c)
109 CHARGES FOR CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
99 CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
34 Other Charges			
3 Other items			
	Voted: ...	400000	400000 (d)
Total Revenue Section	...	728272	728272
	Voted: ...	728272	728272
	Charged: ...	...	...

Total (Supplementary)	...	728272	728272
Voted:	...	728272	728272
Charged:	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.6981/2020/Fin dated 30.11.2020 to settle the pending claims in the office of the Chief Electoral Officer and in the Election wings of various Collectorates and Taluks.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.4622/2020/Fin dated 11.08.2020, G.O.(Rt)No.4838/2020/Fin dated 20.08.2020 and G.O. (Rt) No.6981/2020/Fin dated 30.11.2020 to meet the expenses in connection with honorarium to the staff engaged in General Election 2019 and to clear the pending bills .
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.4838/2020/Fin dated 20.08.2020, G.O.(Rt)No.6228/2020/Fin dated 02.11.2020, G.O.(Rt)No.6981/2020/Fin dated 30.11.2020 and G.O.(Rt)No.7233/2020/Fin dated 11.12.2020 to meet the urgent needs related to the General Election to Kerala Legislative Assembly 2021, to settle the pending claims and to meet the expenses of the Election Department.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.7152/2020/Fin dated 07.12.2020 to meet the expenses in connection with polling by Special Postal Ballot used exclusively for Covid affected voters as well as those in quarantine during the Local Self Government polls in the State.

DEBT CHARGES

(See page 133 of Volume I of Demands for Grants 2020-21)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ...	...	...
	<i>Charged:</i> 198500001	...	198500001
Supplementary Grants /	Voted: ...	...	...
Appropriation obtained:	<i>Charged:</i> ...	...	...
Supplementary Estimate of	Voted: ...	...	...
the amount now required:	<i>Charged:</i> 3280270	...	3280270
Total (Original plus Supplementary):	201780271	...	201780271
	Voted: ...	...	...
	<i>Charged:</i> 201780271	...	201780271
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2049 INTEREST PAYMENTS			
01 INTEREST ON INTERNAL DEBT			
115 INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA			
97 INTEREST ON OVERDRAFT ACCOUNT WITH RESERVE BANK OF INDIA			
	<i>Charged:</i> ...	9864	9864 (a)
96 INTEREST ON SPECIAL DRAWING FACILITY FROM RESERVE BANK OF INDIA			
	<i>Charged:</i> ...	51869	51869 (b)
03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS, ETC.			
115 INTEREST ON OTHER SAVINGS DEPOSIT			
98 FIXED TIME DEPOSITS			
	<i>Charged:</i> ...	1500000	1500000 (c)
05 INTEREST ON RESERVE FUNDS			
105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS			
99 STATE DISASTER RESPONSE FUND			
	<i>Charged:</i> ...	1718537	1718537 (d)
Total Revenue Section	...	3280270	3280270
	Voted: ...	...	...
	<i>Charged:</i> ...	3280270	3280270
Total (Supplementary)	...	3280270	3280270
	Voted: ...	...	...
	<i>Charged:</i> ...	3280270	3280270

(a) The supplementary appropriation is to meet the additional requirement towards the payment of interest on Overdraft account with Reserve Bank of India.

- (b) The supplementary appropriation is to meet the additional requirement towards the payment of interest on Special Drawing Facility from Reserve Bank of India.
 - (c) The supplementary appropriation is to meet the additional requirement towards the payment of interest on Fixed Time Deposits.
 - (d) The supplementary appropriation is for transferring the interest amount on SDRF at the rate of Overdrafts under Overdraft Regulation Guidelines of RBI as calculated by the Accountant General from 2018-19 to 2019-20 to the State Disaster Response Fund kept under the Reserve Fund of the Public Account division of the State.
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DEMAND No.XI
DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page 169 of Volume I of Demands for Grants 2020-21 and page 2 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6942726	...	6942726
	Charged:	11197	...	11197
Supplementary Grants /	Voted:	2501	...	2501
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	1163956	...	1163956
the amount now required:	Charged:	2174	...	2174
Total (Original plus Supplementary):		8122554	...	8122554
	Voted:	8109183	...	8109183
	Charged:	13371	...	13371

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2047 OTHER FISCAL SERVICES				
103 PROMOTION OF SMALL SAVINGS				
87 REMUNERATION TO NATIONAL SAVINGS /SAS AGENTS FOR ADDITIONAL DUTIES.				
	Voted:	...	394000	394000 (a)
85 MATCHING CONTRIBUTION OF STATE GOVERNMENT TO THE WELFARE FUND OF MPKBY/SAS AGENTS				
10 Contributions				
	Voted:	...	15456	15456 (b)
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
96 RECRUITMENT RALLIES FOR DEFENCE PERSONNEL				
	Charged:	...	2074	2074 (c)
2250 OTHER SOCIAL SERVICES				
102 ADMINISTRATION OF RELIGIOUS & CHARITABLE ENDOWMENTS ACTS.				
98 KERALA DEVASWOM RECRUITMENT BOARD				
31 Grant-in-Aid – General – Salary				
	Voted:	...	4500	4500 (d)
103 UPKEEP OF SHRINES,TEMPLES ETC.				
98 CONTRIBUTION TO COCHIN DEVASWOM BOARD				
	Voted:	...	100000	100000 (e)
96 GRANTS TO DEVASWOM				
	Charged:	...	100	100 (f)
87 MALABAR DEVASWOM BOARD				
31 Grant-in-Aid – General – Salary				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	...	100000	100000 (g)
78 Special Grant for Sabarimala Pilgrimage			
Voted:	...	550000	550000 (h)
Total Revenue Section	...	1166130	1166130
Voted:	...	1163956	1163956
Charged:	...	2174	2174
Total (Supplementary)	...	1166130	1166130
Voted:	...	1163956	1163956
Charged:	...	2174	2174

- (a) The supplementary grant moved is to provide fund to disburse remuneration to the National Savings/SAS agents.
- (b) The supplementary grant moved is to provide fund to clear the arrears of matching contribution of State Government to the welfare fund of MPKBY/SAS.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.4269/2020/Fin dated 22.07.2020 to provide funds to comply with the direction of Honourable High Court in WP(C)No.30188/2019 as sanctioned in G.O.(Rt)No.2400/2020/RD dated 21.07.2020.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.7427/2020/Fin dated 22.12.2020 to disburse monthly salary to the Kerala Devaswom Recruitment Board .
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.3050/2020/Fin dated 18.05.2020 towards the payment of salary and pension to the employees of Cochin Devaswom Board.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)N0.7518/2020/Fin dated 24.12.2020 to disburse remuneration to Rtd. Justice C.N. Ramachandran Nair who was appointed by the Honourable Supreme Court to assess the value of temple deity ornaments.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.6731/2020/Fin dated 19.11.2020 towards the payment of remuneration to the employees of Malabar Devaswom Board .
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.2963/2020/Fin dated 06.05.2020, G.O.(Rt)No.4942/2020/Fin dated 24.08.2020, G.O.(Rt)No.4967/2020/Fin dated 25.08.2020, G.O.(Rt)No.6269/2020/Fin dated 03.11.2020 and G.O.(Rt)No.6947/2020/Fin dated 28.11.2020 to compensate the revenue loss of Travancore Devaswom Board due to the outbreak of Covid-19 pandemic.

DEMAND No.XII**POLICE**

(See page 199 of Volume I of Demands for Grants 2020-21 and page 3 of Supplementary Demands for Grants, August 2020)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 37775674	938508	38714182
	Charged: 51878	...	51878
Supplementary Grants /	Voted: 30000	...	30000
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: 1	...	1
the amount now required:	Charged: 4542	...	4542
Total (Original plus Supplementary):	37862095	938508	38800603
	Voted: 37805675	938508	38744183
	Charged: 56420	...	56420
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2055 POLICE			
109 DISTRICT POLICE			
89 Setting up and strengthening Anti Human Trafficking Units in all Districts under 'Nirbhaya Fund '(One Time ACA)	Voted: 1	...	1 (a)
2062 VIGILANCE			
105 OTHER VIGILANCE AGENCIES			
98 ADDITIONAL VIGILANCE TRIBUNAL, KOZHIKODE			
06 Rent, Rates and Taxes	Charged: ...	2400	2400 (b)
95 ENQUIRY COMMISSIONER AND SPECIAL JUDGE ,KOZHIKODE			
06 Rent, Rates and Taxes	Charged: ...	2142	2142 (c)
Total Revenue Section	1	4542	4543
	Voted: 1	...	1
	Charged: ...	4542	4542
Total (Supplementary)	1	4542	4543
	Voted: 1	...	1
	Charged: ...	4542	4542

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the scheme 'Setting up and Strengthening of Anti Human Trafficking in all Districts under Nirbhaya Fund'
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 7270/2020/Fin dated 14.12.2020 to comply with the orders of the Honourable Rent Control Court , Kozhikode in Order No.I.A 2973/2018 in RCP 26/2018.

- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 7517/2020/Fin dated 24.12.2020 to comply with the orders of the Honourable Rent Control Court , Kozhikode in Order No.I.A 2973/2018 in RCP 26/2018.
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DEMAND No. XIV
STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

(See page 247 of Volume I of Demands for Grants 2020-21 and page 4 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	5435990	88500	5524490
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	1125	...	1125
Supplementary Estimate of	Voted:	...	...	...
the amount now required:	Charged:	777	...	777
Total (Original plus Supplementary):		5437892	88500	5526392
	Voted:	5435990	88500	5524490
	Charged:	1902	...	1902

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2058 STATIONERY AND PRINTING				
103 GOVERNMENT PRESSES				
99 GOVERNMENT PRESSES				
01 Salaries				
6 Overtime Allowance				
	Charged:	...	777	777 (a)
Total Revenue Section		...	777	777
	Voted:	...	...	...
	Charged:	...	777	777
Total (Supplementary)		...	777	777
	Voted:	...	...	...
	Charged:	...	777	777

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5645/2020/Fin dated 01.10.2020 for settling the claims of overtime allowance to satisfy the orders of the Kerala Administrative Tribunal in O.A.No.2033/2019.

**DEMAND No.XV
PUBLIC WORKS**

(See page 268 of Volume I of Demands for Grants 2020-21)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	35481848	20176766	55658614
	Charged:	26767	300003	326770
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	7956475	7956475
the amount now required:	Charged:	100	1935221	1935321
Total (Original plus Supplementary):		35508715	30368465	65877180
	Voted:	35481798	28133241	63615089
	Charged:	26867	2235224	2262091

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
3054 ROADS AND BRIDGES				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
97 EXECUTION				
34 Other Charges				
3 Other items				
	Charged:	...	100	100 (a)
Total Revenue Section		...	100	100
	Voted:	...	...	...
	Charged:	...	100	100
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		

Capital Section :

4059 CAPITAL OUTLAY ON PUBLIC WORKS
01 OFFICE BUILDINGS
051 CONSTRUCTION
86 PUBLIC WORKS(CIVIL WORKS)
16 Major Works

Charged: 14435 ... 14435 (b)

5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

01 NATIONAL HIGHWAYS
337 Roads Works
98 DEVELOPMENT OF URBAN LINKS OF
NATIONAL HIGHWAYS
16 Major Works

Charged: 68920 ... 68920 (c)

03 STATE HIGHWAYS

337 ROAD WORKS

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
98 DEVELOPMENTS AND IMPROVEMENTS			
16 Major Works			
<i>Charged:</i>	74118	...	74118 (d)
*92 Special Central Assistance as Loans to KSTP			
<i>Voted:</i>	815000	...	815000 (e)
04 DISTRICT AND OTHER ROADS			
101 BRIDGE WORKS			
99 MAJOR DISTRICT ROADS-BRIDGES AND CULVERTS			
16 Major Works			
<i>Charged:</i>	5361	...	5361 (f)
337 ROAD WORKS			
99 MAJOR DISTRICT ROADS -DEVELOPEMENTS AND IMPROVEMENTS			
16 Major Works			
<i>Voted:</i>	5498449	...	5498449 (g)
<i>Charged:</i>	63003	...	63003 (h)
98 OTHER DISTRICT ROADS -NEW CONSTRUCTION			
16 Major Works			
<i>Charged:</i>	8367	...	8367 (a)
80 PAYMENT OF COMPENSATION FOR LAND ACQUISITION			
<i>Charged:</i>	1701017	...	1701017 (i)
05 ROADS OF INTERSTATE OR ECONOMIC IMPORTANCE			
337 ROAD WORKS			
97 Central Road Fund (Roads)			
16 Major Works			
<i>Voted:</i>	1643026	...	1643026 (j)
Total Capital Section	9891696	...	9891696
<i>Voted:</i>	7956475	...	7956475
<i>Charged:</i>	1935221	...	1935221
Total (Supplementary)	9891696	100	9891796
<i>Voted:</i>	7956475	...	7956475
<i>Charged:</i>	1935221	100	1935321

* New Head of Account

- (a) The supplementary appropriation is to provide funds to meet anticipated expenditure during the current financial year.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.2731/2020/Fin dated 08.04.2020, G.O.(Rt) No. 5822/2020/Fin dated 12.10.2020 and G.O.(Rt) No.6574/ 2020/Fin dated 13.11.2020.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7573/2020/Fin dated 29.12.2020 to comply with the direction of the Honourable High Court in connection with the work "Widening of 6/4 lane from Karamana (ch.570/200) to Kaliyikkavila (ch.599/00) -phase I - Reach I - Karamana - Pravachambalam", as sanctioned in G.O.(Rt) No.961/2020/PWD dated 24.11.2020.

- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 3532/2020/Fin dated 11.06.2020 for settling the decree amount related to 17 LAR cases in connection with the Land Acquisition related with Kaduthuruthi Bypass construction in Kottayam District.
- (e) The supplementary grant moved is to accommodate the Special Central Assistance as Loans to Kerala State Transport Project, as sanctioned as per Government of India letter No.F.No.44(1) PF-S/2020-21-SACE-27 dated 08.12.2020.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 6508/2020/Fin dated 10.11.2020 for settling the decree amount in the Order dated 23.10.2020 in Contempt Case (C) No.1505/2020 in WP(C) No.35722/2018, Contempt Case (C) No.1506/2020 in WP(C) No. 39169/2018, Contempt Case (C) No.1535/2020 in WP(C) No. 41549/2018, Contempt Case (C) No.1538/2020 in WP(C) No. 39171/2018 before the Honourable High Court of Kerala in connection with the Kottayam Corridor Project.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 3043/2020/Fin dated 15.05.2020, G.O.(Rt) No. 3475/2020/Fin dated 09.06.2020, G.O.(Rt) No. 3723/2020/Fin dated 18.06.2020, G.O.(Rt) No. 4152/2020/Fin dated 15.07.2020, G.O.(Rt) No. 4189/2020/Fin dated 16.07.2020, G.O.(Rt) No. 4527/2020/Fin dated 06.08.2020, G.O.(Rt) No. 4755/2020/Fin dated 18.08.2020, G.O.(Rt) No. 5445/2020/Fin dated 24.09.2020, G.O.(Rt) No. 5746/2020/Fin dated 08.10.2020, G.O.(Rt) No. 6512/2020/Fin dated 10.11.2020 and G.O.(Rt) No. 6813/2020/Fin dated 23.11.2020 for the payment of various road works.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 3240/2020/Fin dated 27.05.2020, G.O.(Rt) No. 3312/2020/Fin dated 01.06.2020 and G.O.(Rt) No. 3849/2020/Fin dated 24.06.2020 and also to meet the requirements for the rest of the Current Financial Year.
- (i) The supplementary appropriation is to regularize the additional expenditure authorized in G.O(Rt) No. 2678/2020/Fin dated 03.04.2020, G.O(Rt) No. 3319/2020/Fin dated 01.06.2020, G.O(Rt) No. 4708/2020/Fin dated 15.08.2020, G.O(Rt) No. 5173/2020/Fin dated 09.09.2020, G.O(Rt) No. 5177/2020/Fin dated 09.09.2020, G.O(Rt) No. 5257/2020/Fin dated 14.09.2020, G.O(Rt) No. 5430/2020/Fin dated 23.09.2020, G.O(Rt) No. 5744/2020/Fin dated 08.10.2020, G.O(Rt) No. 5941/2020/Fin dated 15.10.2020, G.O(Rt) No. 6479/2020/Fin dated 09.11.2020, G.O(Rt) No. 6974/2020/Fin dated 30.11.2020 and 7263/2020/Fin dated 14.12.2020 and also for meeting the requirements to the tune of Rs.47.1390 Crore for the rest of the financial year.
- (j) The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.3633/20/Fin dated 16.06.2020, G.O.(Rt) No.3649/20 dated 17.06.2020, G.O.(Rt) No.3769/20 dated 19.06.2020, G.O.(Rt) No.3863/20 dated 25.06.2020, G.O.(Rt) No.4150/20 dated 15.07.2020, G.O.(Rt) No.4171/20 dated 16.07.2020, G.O.(Rt) No.4261/20 dated 21.07.2020, G.O.(Rt) No.4271/20 dated 22.07.2020, G.O.(Rt) No. 4298/20 dated 23.07.2020, G.O.(Rt) No. 4408/20 dated 30.07.2020, G.O.(Rt) No.4682/20 dated 13.08.2020, G.O.(Rt) No.4756/20 dated 18.08.2020, G.O.(Rt) No.4783/20 dated 18.08.2020, G.O.(Rt) No.4784/20 dated 18.08.2020, G.O.(Rt) No.4869/20 dated 21.08.2020, G.O.(Rt) No.5054/20 dated 27.08.2020, G.O.(Rt) No.5093/20 dated 04.09.2020, G.O.(Rt) No.5212/20 dated 11.09.2020, G.O.(Rt) No. 5213/20 dated 11.09.2020, G.O.(Rt) No. 5338/20 dated 17.09.2020, G.O.(Rt) No.5341/20 dated 17.09.20, G.O.(Rt) No.5431/20 dated 23.09.2020, G.O.(Rt) No.5453/20 dated 24.09.2020, G.O.(Rt) No. 5599/20 dated 30.09.2020, G.O.(Rt) No. 5621/20 dated 01.10.2020, G.O.(Rt) No.5666/20 dated 05.10.2020, G.O.(Rt) No.5871/20 dated 13.10.2020, G.O.(Rt) No.5940/20 dated 15.10.2020, G.O.(Rt) No.5960/20 dated 16.10.2020, G.O.(Rt) No.6114/20 dated 26.10.2020, G.O.(Rt) No.6123/20 dated 27.10.2020, G.O.(Rt) No.6258/20 dated 03.11.2020, G.O.(Rt) No. 6259/20 dated 03.11.2020, G.O.(Rt) No.6261/20 dated 03.11.20, G.O.(Rt) No.6263/20 dated 03.11.2020, G.O.(Rt) No.6257/20 dated 03.11.2020, G.O.(Rt) No.6324/20 dated 05.11.2020, G.O.(Rt) No.6327/20 dated 05.11.2020, G.O.(Rt) No.6342/20 dated 05.11.2020, G.O.(Rt) No.6323/20 dated 05.11.2020, G.O.(Rt) No.6431/20 dated 06.11.2020, G.O.(Rt) No.6399/20 dated 06.11.2020, G.O.(Rt) No.6400/20 dated 06.11.2020, G.O.(Rt) No.6402/20 dated 06.11.2020, G.O.(Rt) No.6718/20 dated 19.11.2020, G.O.(Rt) No.6802/20 dated 23.11.2020, G.O.(Rt) No.6968/20 dated 30.11.2020, G.O.(Rt) No.6967/20 dated 30.11.2020, G.O.(Rt) No. 6971/20 dated 30.11.2020, G.O.(Rt) No.6969/20 dated 30.11.2020, G.O.(Rt) No.7004/20 dated 01.12.2020 and G.O.(Rt) No.7173/20 dated 09.12.2020 for the payments of various CRF works.

DEMAND No. XVI
PENSION AND MISCELLANEOUS

(See page 320 of Volume I of Demands for Grants 2020-21 and page 5 of Supplementary Demands for Grants, August 2020)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 306427154	...	306427154
	Charged: 261881	...	261881
Supplementary Grants /	Voted: 3	...	3
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: 1000000	...	1000000
the amount now required:	Charged: ...	...	...
Total (Original plus Supplementary):	307689038	...	307689038
	Voted: 307427157	...	307427157
	Charged: 261881	...	261881

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2075 MISCELLANEOUS GENERAL SERVICES			
797 TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS.			
99 TRANSFER TO ASSET MAINTENANCE FUND			
	Voted: 1000000	...	1000000 (a)
Total Revenue Section	1000000	...	1000000
	Voted: 1000000	...	1000000
	Charged: ...	...	...
Total (Supplementary)	1000000	...	1000000
	Voted: 1000000	...	1000000
	Charged: ...	...	...

- (a) The supplementary grant moved is to satisfy 'New Service' procedure and to transfer credit Asset Maintenance fund to the State's Public Account '8229-Development and Welfare Funds-200-Other Development and Welfare fund-91-Asset Maintenance Fund' to meet the expenditure of various departments for the current and the upcoming financial years.

DEMAND No. XVII
EDUCATION, SPORTS, ART AND CULTURE

(See page 345 of Volume I of Demands for Grants 2020-21 and page 6 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	208231144	3663502	211894646
	Charged:	1800	...	1800
Supplementary Grants /	Voted:	12	...	12
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	1406671	1006050	2412721
the amount now required:	Charged:	...	15206	15206
Total (Original plus Supplementary):		209639627	4684758	214324385
	Voted:	209637827	4669552	214307379
	Charged:	1800	15206	17006

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2202 GENERAL EDUCATION				
01 ELEMENTARY EDUCATION				
112 NATIONAL PROGRAMME OF MID DAY MEALS IN SCHOOLS				
97 CONSTRUCTION OF KITCHEN-CUM-STORE (60% CSS)				
	Voted:	1376669	...	1376669 (a)
03 UNIVERSITY AND HIGHER EDUCATION				
102 ASSISTANCE TO UNIVERSITIES				
95 SREE NARAYANAGURU OPEN UNIVERSITY				
31 Grant-in-Aid – General – Salary				
	Voted:	10000	...	10000 (b)
36 Grant-in-Aid – General – Non Salary				
	Voted:	20000	...	20000 (b)
04 ADULT EDUCATION				
103 RURAL FUNCTIONAL LITERACY PROGRAMMES				
95 Padma Likhna Abhiyan (implemented by Kerala State Literacy Mission Authority)–60% CSS				
*(01) Padma Likhna Abhiyan – Central Share				
	Voted:	1	...	1 (c)
*(02) Padma Likhna Abhiyan – State Share				
	Voted:	1	...	1 (c)
Total Revenue Section		1406671	...	1406671
	Voted:	1406671	...	1406671
	Charged:	...	...	...

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Capital Section :

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
01 GENERAL EDUCATION			
202 SECONDARY EDUCATION			
93 INFRASTRUCTURE-SCHOOL EDUCATION			
(01) WORKS			
Voted:	276451	...	276451 (d)
91 Infrastructure facilities			
(01) WORKS			
Voted:	163700	...	163700 (d)
203 UNIVERSITY AND HIGHER EDUCATION			
91 INFRASTRUCTURE DEVELOPMENT OF INDIAN INSTITUTE OF SCIENCE EDUCATION AND RESEARCH, THIRUVANANTHAPURAM			
Charged:	854	...	854 (e)
83 Colleges Infrastructure Upgradation Programme(CIUP)			
(01) Works			
Voted:	115338	...	115338 (f)
02 TECHNICAL EDUCATION			
104 POLYTECHNICS			
99 POLYTECHNIC BUILDINGS			
(01) WORKS			
Voted:	196042	...	196042 (g)
91 Land Acquisition charges for Polytechnics			
Charged:	12744	...	12744 (h)
105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES (Including Management Commercial Institutes)			
99 BUILDINGS			
(01) WORKS			
Voted:	79015	...	79015 (i)
90 Development of other Engineering Colleges			
(01) WORKS			
Voted:	50504	...	50504 (j)
800 OTHER EXPENDITURE			
89 PAYMENT OF COMPENSATION IN PENDING LAR CASES			
Charged:	...	1316	1316 (k)
81 Payment of Compensation in LAR Cases in r/o institutes under Directorate of Training.			
Charged:	292	...	292 (l)
04 ART AND CULTURE			
800 OTHER EXPENDITURE			
94 Land acquisition charges of cultural institutions			
(01) Cultural Institutions under the Directorate of Culture			
Voted:	125000	...	125000 (m)
Total Capital Section	1019940	1316	1021256

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted: Charged:	1006050 13890	... 1316	1006050 15206
Total (Supplementary)	2426611	1316	2427927
Voted: Charged:	2412721 13890	... 1316	2412721 15206

* New Head of Account

- (a) Government of India, Ministry of Human Resource Development, as per letter F No.6-4/2017 MDM2-1 dated 12.12.2017 released Rs.12658.26 lakh as Central Assistance under the Centrally Sponsored Scheme, 'Construction of Kitchen-cum Store' under the National Programme of Mid Day Meals in schools in the State. The supplementary grant moved is to provide Central share (60%) of Rs.12658.26 lakh and its matching state share (40%) of Rs.1108.43 lakh for implementing the scheme.
- (b) The supplementary grant moved is to satisfy 'New Service' procedure and to regularise the additional expenditure authorised in G.O.(Rt).No.6352/2020/Fin dated 05.11.2020 and G.O.(Rt).No.7525/2020/Fin dated 25.12.2020 to meet the non-salary and salary expenses of Sree Narayana Guru Open University, Kollam.
- (c) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of Centrally sponsored scheme 'Padma Likhna Abhiyan' (60% CSS) in the State through the Kerala State Literacy Mission Authority.
- (d) The supplementary grant moved is to provide funds to settle the pending bills of contractors in respect of Public Works (Buildings) Department for the period from 01.01.2020 to 31.05.2020.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt).No.4910/2020/Fin dated 24.08.2020 towards the settlement of bills placed in the Treasury queue in the financial year 2019-20 in respect of LAR No.7/2010 and LAR No.45/1993.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt).No.2728/2020/Fin dated 08.04.2020, G.O.(Rt).No.3002/2020/Fin dated 12.05.2020, G.O.(Rt).No.4139/2020/Fin dated 14.07.2020, G.O.(Rt).No.4503/2020/Fin dated 05.08.2020, G.O.(Rt).No.4737/2020/Fin dated 17.08.2020, G.O.(Rt).No.5895/2020/Fin dated 14.10.2020 and G.O.(Rt).No.6607/2020/Fin dated 16.11.2020 to settle the pending bills of contractors.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt).No. 4503/2020/Fin dated 05.08.2020, G.O.(Rt).No.4737/2020/Fin dated 17.08.2020, G.O.(Rt).No.5286/2020/Fin dated 15.09.2020, G.O.(Rt).No.5610/2020/Fin dated 01.10.2020, G.O.(Rt).No.5895/2020/Fin dated 14.10.2020 and G.O.(Rt).No.6607/2020/Fin dated 16.11.2020 for the settlement of the pending bills of contractors and also to provide Rs.1020.23 lakh to clear the pending bills for the period from 01.01.2020 to 31.05.2020 in respect of Public Works (Buildings) Department.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt).No.4910/2020/Fin dated 24.08.2020 towards the settlement of bill placed in the Treasury queue in the financial year 2019-20 in respect of LAR No.7/2020 and LAR No.45/1993 and to regularise the additional expenditure authorised in G.O.(Rt).No.5804/2020/Fin dated 12.10.2020 and G.O.(Rt).No. 6723/2020/Fin dated 19.11.2020 for depositing the decretal amount in EP No.40/17 in LAR No.90/10, EP No.03/16 in LAR No.91/10, EP No.45/16 in LAR No.92/10, EP No.42/16 in LAR No.94/10, EP No.39/16 in LAR No.96/10, EP No.52/16 in LAR No.97/10, EP No.41/17 in LAR No.98/10 and EP No.19/18 in LAR No.02/11 towards the acquisition of land in respect of Polytechnic College, Purappuzha.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt).No.2728/2020/Fin dated 08.04.2020, G.O.(Rt).No.3002/2020/Fin dated 12.05.2020, G.O.(Rt).No.3631/2020/Fin dated 16.06.2020, G.O.(Rt).No.4139/2020/Fin dated 14.07.2020, G.O.(Rt).No.4503/2020/Fin dated 05.08.2020, G.O.(Rt).No.4737/2020/Fin dated 17.08.2020 and G.O.(Rt).No.5895/2020/Fin dated 14.10.2020 towards the settlement of pending bills of contractors.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt).No.2728/2020/Fin dated 08.04.2020, G.O.(Rt).No.3002/2020/Fin dated 12.05.2020, G.O.(Rt).No. 4139/2020/Fin dated 14.07.2020, G.O.(Rt).No. 4503/2020/Fin dated 05.08.2020, G.O.(Rt).No.4737/2020/Fin dated 17.08.2020, G.O.(Rt).No.5895/2020/Fin dated 14.10.2020 and G.O.(Rt).No.6607/2020/Fin dated 16.11.2020 towards the settlement of pending bills of contractors.

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- (k) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt).No.3254/2020/Fin dated 28.05.2020 towards the payment of compensation of 15% of interest in pending LAR Case Numbers 87/2013 and 80/2013 before the Honourable Principal Court, Kozhikode and to release the re-determined compensation in LAR 522/99 in respect of land acquisition for National Institute of Electronics and Information Technology in connection with WP(C) No.28108/19 filed by the Secretary, Chathamangalam Devaswom Oorala Samithi of Sreekrishna Temple before the Honourable High Court of Kerala.
 - (l) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt).No.4052/2020/Fin dated 03.07.2020 towards the payment of land acquirement for Industrial Training Institute, Pallickathode, consequent on the enhancement made as per Judgement dated 22.02.2019 in E.P 51/1992 in OS 74/1980 of the Honourable Court of the Additional Sub Judge, Kottayam.
 - (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt).No. 6756/2020/Fin dated 20.11.2020 for the acquisition of land in Pinarayi Village to establish a sub centre of South Zone Cultural Centre.
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DEMAND No. XVIII
MEDICAL AND PUBLIC HEALTH

(See page 1 of Volume II of Demands for Grants 2020-21 and page 8 of Supplementary Demands for Grants, August, 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	71424836	2408911	73833747
	Charged:	1343	40	1383
Supplementary Grants /	Voted:	750005	...	750005
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	14679029	1499790	16178819
the amount now required:	Charged:	319	...	319
Total (Original plus Supplementary):		86855532	3908741	90764273
	Voted:	86853870	3908701	90762571
	Charged:	1662	40	1702

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES- ALLOPATHY				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTORATE OF HEALTH SERVICES				
34 Other Charges				
3 Other items				
	Voted:	...	210000	210000 (a)
102 EMPLOYEES STATE INSURANCE SCHEME				
96 EXPENDITURE ON SPECIAL COMPONENTS UNDER ESI				
(01) DRUGS AND DRESSING				
	Voted:	...	250000	250000 (b)
110 HOSPITALS AND DISPENSARIES				
83 MENTAL HEALTH CENTRE, KOZHIKODE				
02 Wages				
5 Daily Wages				
	Voted:	...	4980	4980 (c)
24 KERALA EMERGENCY MEDICAL SERVICE(108 AMBULANCE)				
34 Other Charges				
	Voted:	220000	...	220000 (d)
03 RURAL HEALTH SERVICES- ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
99 PRIMARY HEALTH UNITS AND HEALTH CENTRES				
01 Salaries				
1 Pay				
	Voted:	...	1	1 (e)
4 Medical Reimbursement				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	...	2199	2199 (f)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTORATE OF MEDICAL EDUCATION			
34 Other Charges			
3 Other items			
Charged:	...	319	319 (g)
105 ALLOPATHY			
80 GOVERNMENT MEDICAL COLLEGE, KANNUR.			
02 Wages			
4 Consolidated Pay			
Voted:	...	600000	600000 (h)
52 REGIONAL CANCER CENTRE			
36 Grant-in-Aid – General – Non Salary			
Voted:	...	73302	73302 (i)
36 SOCIETY FOR REHABILITATION OF COGNITIVE AND COMMUNICATIVE DISORDERS			
31 Grant-in-Aid – General – Salary			
Voted:	...	13300	13300 (j)
06 PUBLIC HEALTH			
101 PREVENTION AND CONTROL OF DISEASES			
42 FINANCIAL ASSISTANCE TO T.B. PATIENTS IN INDIGENT CIRCUMSTANCES			
Voted:	...	55747	55747 (k)
40 FINANCIAL ASSISTANCE TO LEPROSY AND CANCER PATIENTS IN INDIGENT CIRCUMSTANCES.			
Voted:	...	801875	801875 (l)
24 TRAVEL ALLOWANCE /FINANCIAL AID TO AIDS PATIENTS AND TO THE SPOUSE OF THE PATIENTS WHO HAVE DIED OF AIDS			
Voted:	...	110630	110630 (m)
19 NATIONAL HEALTH MISSION (CSS – 60:40)			
Voted:	4975047	...	4975047 (n)
13 Grant-in-aid for the Management and Control of COVID 19 under NHM (100% CSS)			
Voted:	4005500	...	4005500 (o)
12 Management and control of Covid 19 Pandemic			
(01) Incentives and risk allowances to the staff of NHM under COVID Brigade Package			
Voted:	680000	...	680000 (p)
107 PUBLIC HEALTH LABORATORIES			
88 SETTING UP OF STATE CLINICAL ESTABLISHMENT COUNCIL			
34 Other Charges			
3 Other items			
Voted:	...	1479	1479 (q)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
112 PUBLIC HEALTH EDUCATION			
98 ALLOWANCE TO ASHA WORKERS			
34 Other Charges			
3 Other items			
Voted:	...	174969	174969 (r)
80 GENERAL			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 GRANT-IN-AID TO THE KERALA MEDICAL SERVICES CORPORATION LIMITED (KMSCL)			
36 Grant-in-Aid – General – Non Salary			
Voted:	...	2500000	2500000 (s)
Total Revenue Section	9880547	4798801	14679348
Voted:	9880547	4798482	14679029
Charged:	...	319	319
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Capital Section :			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES			
110 HOSPITALS AND DISPENSARIES			
93 ALLOPATHY-IMPROVEMENT OF HEALTH FACILITIES-LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	6437	...	6437 (t)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	1287	...	1287 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	90	...	90 (u)
75 COMPLETION OF ONGOING CONSTRUCTION WORKS (MAJOR/MINOR) – GH/WCH/OTHER HOSPITALS UNDER DHS (NABARD)			
(01) WORKS			
Voted:	96829	...	96829 (v)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	19366	...	19366 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	1356	...	1356 (u)
68 CONSTRUCTION WORKS IN HOSPITALS UNDER DIRECTORATE OF HEALTH SERVICES			
(01) WORKS			
Voted:	4715	...	4715 (w)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059-PUBLIC WORKS Voted:	943	...	943 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW Voted:	66	...	66 (u)
65 CONSTRUCTION WORKS UNDER DHS(ACA)			
(01) WORKS Voted:	6806	...	6806 (x)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059-PUBLIC WORKS Voted:	1361	...	1361 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW Voted:	95	...	95 (u)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
101 AYURVEDA			
93 GOVERNMENT AYURVEDA COLLEGE, KANNUR LAND ACQUISITION AND BUILDINGS			
(01) WORKS Voted:	4518	...	4518 (y)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059 PUBLIC WORKS Voted:	904	...	904 (u)
(03) TOOLS AND PLANT SHARE DEBIT TRANSFERRED FROM 2059 PUBLIC WORKS Voted:	63	...	63 (u)
102 HOMOEOPATHY			
98 HOMOEOPATHIC MEDICAL COLLEGE COLLEGE HOSPITALS, COLLEGE HOSTELS KOZHIKODE-LAND ACQUISITION & BUILDINGS			
(01) WORKS Voted:	13649	...	13649 (z)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW Voted:	2730	...	2730 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW Voted:	191	...	191 (u)
105 ALLOPATHY			
99 NURSING SCHOOLS LAND ACQUISITION AND BUILDINGS			
(01) WORKS Voted:	5814	...	5814 (z)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW Voted:	1163	...	1163 (u)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	81	...	81 (u)
98 NURSING COLLEGE, THIRUVANANTHAPURAM - LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	243	...	243 (y)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	49	...	49 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	3	...	3 (u)
97 NURSING COLLEGE, KOTTAYAM - LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	6965	...	6965 (y)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	1393	...	1393 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	98	...	98 (u)
91 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, KOTTAYAM - LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	25075	...	25075 (aa)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	5015	...	5015 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	351	...	351 (u)
90 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, THIRUVANANTHAPURAM - LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	9595	...	9595 (aa)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	1919	...	1919 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	134	...	134 (u)
81 ESTABLISHMENT OF REGIONAL INSTITUTE OF OPHTHALMOLOGY.			
(01) WORKS			
Voted:	656	...	656 (ab)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059 PUBLIC WORKS			
Voted:	131	...	131 (u)
(03) TOOLS AND PLANT SHARE DEBIT TRANSFERRED FROM 2059 P.W.			
Voted:	9	...	9 (u)
68 NURSING COLLEGE, THRISSUR – LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	2705	...	2705 (t)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	541	...	541 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	38	...	38 (u)
65 NEW MEDICAL COLLEGE AT KASARAGOD (NABARD-RIDF)			
(01) WORKS			
Voted:	78116	...	78116 (ac)
64 NEW MEDICAL COLLEGE AT PATHANAMTHITTA(NABARD assisted RIDF Project)			
(01) WORKS			
Voted:	51982	...	51982 (ad)
60 LECTURE THEATRE COMPLEX AND AUDITORIUM FOR MEDICAL COLLEGE, THIRUVANANTHAPURAM AND KOZHIKODE.			
(01) WORKS			
Voted:	39594	...	39594 (ab)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059-PUBLIC WORKS			
Voted:	7919	...	7919 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	554	...	554 (u)
51 QUARTERS TO RESIDENTS TO ALL MEDICAL COLLEGES			
(01) WORKS			
Voted:	19910	...	19910 (ae)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059-PUBLIC WORKS			
Voted:	3982	...	3982 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	279	...	279 (u)
35 NURSING COLLEGE, ERANAKULAM			
(01) WORKS			
Voted:	499	...	499 (ab)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059-PUBLIC WORKS Voted:	100	...	100 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW Voted:	7	...	7 (u)
31 DENTAL COLLEGE THRISSUR (01) WORKS Voted:	21500	...	21500 (af)
30 ADDITIONAL HOSPITAL BUILDING IN TD MEDICAL COLLEGE HOSPITAL, VANDANAM, ALAPPUZHA DISTRICT(NABARD RIDF XXII). (01) WORKS Voted:	32146	...	32146 (ag)
(02) Establishment Share Debit Transferred From 2059- Public Works Voted:	6429	...	6429 (u)
(03) Tools and Plants Share Debit Transferred From 2059- Public Works Voted:	450	...	450 (u)
04 PUBLIC HEALTH 107 PUBLIC HEALTH LABORATORIES 98 CHEMICAL EXAMINER'S LABORATORY LAND ACQUISITION AND BUILDINGS (01) WORKS Voted:	2363	...	2363 (z)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW Voted:	473	...	473 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW Voted:	33	...	33 (u)
200 OTHER PROGRAMMES 93 COMMISSIONERATE FOR PREVENTION OF FOOD ADULTERATION AND ADMINISTRATION (01) WORKS Voted:	1705	...	1705 (t)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059-PUBLIC WORKS Voted:	341	...	341 (u)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW Voted:	24	...	24 (u)
6210 LOANS FOR MEDICAL AND PUBLIC HEALTH 03 MEDICAL EDUCATION TRAINING AND RESEARCH 105 ALLOPATHY			

95 LOAN TO PARIYARAM MEDICAL COLLEGE
FOR THE REPAYMENT TO DISTRICT
CO-OPERATIVE BANK, ERNAKULAM

Voted:	...	1008000	1008000 (ah)
Total Capital Section	491790	1008000	1499790
Voted:	491790	1008000	1499790
Charged:	...	...	...
Total (Supplementary)	10372337	5806801	16179138
Voted:	10372337	5806482	16178819
Charged:	...	319	319

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 7640/2020/Fin dated 30.12.2020 towards adhoc assistance to Hospital Management Committee to meet the salary expenses of contract staff.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 5696/2020/Fin dated 06.10.2020.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 3751/2020/Fin dated 19.06.2020.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.2854/2020/Fin dated 23.04.2020, G.O.(Rt) No.3195/2020/Fin dated 25.05.2020, G.O.(Rt) No.3717/2020/Fin dated 18.06.2020 and G.O.(Rt) No.3743/2020/Fin dated 19.06.2020.
- (e) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the pay and allowances of 983 newly created posts in the Directorate of Health Services as sanctioned in G.O.(Ms) No.171/2019/H&FWD dated 14.11.2019 and G.O.(Ms) No.190/2020/H&FWD dated 06.11.2020.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5543/2020/Fin dated 28.09.2020.
- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7565/2020/Fin dated 28.12.2020 to comply with the judgment dated 14.08.2020 of Honourable High Court in RFA No. 271/2007.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6621/2020/Fin dated 16.11.2020, G.O.(Rt) No.4854/2020/Fin dated 20.08.2020 and G.O.(Rt) No. 3613/2020/Fin dated 15.06.2020 towards the payment of wages to the staff of Government Medical College, Kannur.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5256/2020/Fin dated 14.09.2020, G.O.(Rt) No.6121/2020/Fin dated 27.10.2020 and G.O.(Rt) No.7318/2020/Fin dated 17.12.2020 towards the release of 6th,7th and 8th installments due to Regional Cancer Centre.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5838/2020/Fin dated 12.10.2020.
- (k) The supplementary grant moved is to regularise the excess expenditure incurred under the MH 8782-00-108-97 Financial Assistance to TB Patients in Indigent Circumstances (02) Cheques(Debit) and to incur the expenditure under that head of account for the rest of the financial year so as to transfer the amount booked under the suspense head of account to the functional head of account.
- (l) The supplementary grant moved is to regularise the excess expenditure incurred under the MH 8782-00-108-95 Financial Assistance to Indigent Leprosy and Cancer Patients (02) Cheques(Debit) and to incur the expenditure under that head of account for the rest of the financial year so as to transfer the amount booked under the suspense head of account to the functional head of account.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7241/2020/Fin dated 12.12.2020.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5444/2020/Fin dated 24.09.2020 and G.O.(Rt) No.4110/2020/Fin dated 13.07.2020 towards the release of central share along with the corresponding state share to National Health Mission.

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- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5049/2020/Fin dated 27.08.2020, G.O.(Rt) No.6579/2020/Fin dated 13.11.2020 and also to reclassify the additional expenditure authorised in G.O.(Rt) No. 2776/2020/Fin dated 15.04.2020 under 'nonplan' side to 'plan' side for the release of central assistance received as grant-in-aid for the management and control of COVID 19 under National Health Mission (100 % CSS).
 - (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5086/2020/Fin dated 04.09.2020 and to incur expenditure towards the incentives and risk allowances to the staff of NHM under COVID Brigade Package.
 - (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5818/2020/Fin dated 12.10.2020 towards the purchase of furniture and IT hardwares.
 - (r) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6781/2020/Fin dated 20.11.2020 towards the payment of honorarium to ASHA workers.
 - (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6096/2020/Fin dated 23.10.2020 and G.O.(Rt) No.7448/2020/Fin dated 22.12.2020 for the procurement related to COVID 19 Pandemic.
 - (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6619/2020/Fin dated 16.11.2020.
 - (u) The supplementary grant moved is to incur the expenditure towards Establishment Share Debit and Tools & Plant Share Debit.
 - (v) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3626/2020/Fin dated 16.06.2020, G.O.(Rt) No.3877/2020/Fin dated 25.06.2020, G.O.(Rt) No.4268/2020/Fin dated 22.07.2020, G.O.(Rt) No.4383/2020/Fin dated 28.07.2020, G.O.(Rt) No.4567/2020/Fin dated 07.08.2020, G.O.(Rt) No.5171/2020/Fin dated 09.09.2020, G.O.(Rt) No.5389/2020/Fin dated 19.09.2020, G.O.(Rt) No.5717/2020/Fin dated 07.10.2020, G.O.(Rt) No.6312/2020/Fin dated 04.11.2020 and G.O.(Rt) No.6600/2020/Fin dated 16.11.2020 towards the payment for NABARD assisted works.
 - (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3001/2020/Fin dated 12.05.2020 and G.O.(Rt) No.6619/2020/Fin dated 16.11.2020.
 - (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3001/2020/Fin dated 12.05.2020 and G.O.(Rt) No.5835/2020/Fin dated 12.10.2020 for clearing pending bills of contractors in respect of Public Works(Buildings) Department.
 - (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5835/2020/Fin dated 12.10.2020 for clearing pending bills of contractors in respect of Public Works(Buildings) Department.
 - (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3001/2020/Fin dated 12.05.2020 for clearing pending bills of contractors in respect of Public Works(Buildings) Department.
 - (aa) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5835/2020/Fin dated 12.10.2020 and G.O.(Rt) No.6619/2020/Fin dated 16.11.2020 for clearing pending bills of contractors in respect of Public Works(Buildings) Department.
 - (ab) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4135/2020/Fin dated 14.07.2020 for clearing pending bills of contractors in respect of Public Works(Buildings) Department.
 - (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No. 5579/2020/Fin dated 30/09/2020 for the settlement of reimbursement claim for NABARD assisted works.
 - (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No.5495/2020/Fin dated 25/09/2020 and G.O.(Rt) No. 4377/2020/Fin dated 28/07/2020 for settling reimbursement claim of NABARD assisted works.
 - (ae) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3001/2020/Fin dated 12.05.2020, G.O.(Rt) No.6619/2020/Fin dated 16.11.2020 and G.O.(Rt) No.4135/2020/Fin dated 14.07.2020 for clearing pending bills of contractors in respect of Public Works(Buildings) Department.
 - (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5443/2020/Fin dated 24.09.2020 for the construction works of Women's Hostel, Dental College Thrissur.
 - (ag) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3521/2020/Fin dated 11.06.2020 and G.O.(Rt) No.5590/2020/Fin dated 30.09.2020.
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- (ah) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7312/2020/Fin dated 17.12.2020 and to incur the expenditure towards the repayment of loan of Pariyaram Medical College, Kannur to District Co-operative Bank, Ernakulam.
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DEMAND No.XXI**HOUSING**

(See page 198 of Volume II of Demands for Grants 2020-21 and page 11 of Supplementary Demands for Grants, August 2020)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1039709	377700	1417409
	Charged: 201	...	201
Supplementary Grants /	Voted: ...	1	1
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: 215000	208800	423800
the amount now required:	Charged: 5840	...	5840
Total (Original plus Supplementary):	1260750	586501	1847251
	Voted: 1254709	586501	1841210
	Charged: 6041	...	6041
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2216 HOUSING			
01 GOVT.RESIDENTIAL BUILDINGS			
106 GENERAL POOL ACCOMMODATION			
97 MAINTENANCE AND REPAIRS			
(01) ORDINARY REPAIRS			
	Charged: ...	1846	1846 (a)
05 GENERAL POOL ACCOMMODATION			
053 MAINTENANCE AND REPAIRS			
97 MAINTENANCE AND REPAIRS			
(01) MAINTENANCE AND REPAIRS			
	Charged: ...	3994	3994 (b)
80 GENERAL			
103 ASSISTANCE TO HOUSING			
BOARDS/CORPORATIONS ETC.			
99 STATE HOUSING BOARD			
(09) MAITHRI HOUSING SCHEME			
	Voted: ...	200000	200000 (c)
(35) LAKSHAM VEEDU BUMPER LOTTERY-NET			
PROCEEDS TRANSFERRED TO KERALA			
STATE HOUSING BOARD.			
	Voted: ...	15000	15000 (d)
Total Revenue Section	...	220840	220840
	Voted: ...	215000	215000
	Charged: ...	5840	5840
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Capital Section :

6216 LOANS FOR HOUSING

80 GENERAL

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
201 LOANS TO HOUSING BOARDS			
99 LOANS TO KERALA STATE HOUSING BOARD			
(09) SETTLEMENT OF RENT ARREARS IN RESPECT OF BUILDINGS OCCUPIED BY VARIOUS GOVERNMENT DEPARTMENTS.			
Voted:	...	198800	198800 (e)
96 CONSTRUCTION OF REVENUE TOWER AT HARIPPAD			
(02) CONSTRUCTION OF REVENUE TOWER AT HARIPPAD-NABARD SCHEME			
Voted:	10000	...	10000 (f)
Total Capital Section	10000	198800	208800
Voted:	10000	198800	208800
Charged:	...	...	...
Total (Supplementary)	10000	419640	429640
Voted:	10000	413800	423800
Charged:	...	5840	5840

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3007/2020/Fin dated 13.05.2020, G.O.(Rt) No.4131/2020/Fin dated 14.07.2020, G.O.(Rt) No. 4707/2020/Fin dated 15.08.2020 and GO(Rt) No. 5943/2020/Fin dated 15.10.2020 for clearing the pending bills of the contractors in respect of the Public Works (Buildings & Local Works) Department.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in GO(Rt) No. 4131/2020/Fin dated 14.07.2020, G.O.(Rt) No.4506/2020/Fin dated 05.08.2020, GO(Rt) No. 4707/2020/Fin dated 15.08.2020, G.O.(Rt) No. 6574/2020/Fin dated 13.11.2020 and G.O.(Rt) No.7550/2020/Fin dated 28.12.2020 and for clearing the pending bills of contractors in respect of the Public Works (Buildings & Local Works) Department and also to meet the fresh requirement.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4572/2020/Fin dated 09.08.2020 for settling the amounts due to the Kerala State Housing Board on account of the arrears due from the weaker sections of the society written off by board as part of various schemes/projects of State Government.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3847/2020/Fin dated 24.06.2020 towards Laksham Veedu Bumper Lottery-net proceeds transferred to Kerala State Housing Board
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.2922/2020/Fin dated 04.05.2020 for making advance payment to Kerala State Housing Board towards the rent arrears due from various Government Departments.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4382/2020/Fin dated 29.07.2020 to re allocate the resumed amount for the NABARD RIDF XIX Project-Construction of Revenue Tower at Harippad.

DEMAND No.XXII
URBAN DEVELOPMENT

(See page 214 of Volume II of Demands for Grants 2020-21 and page 12 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	21594076	1870100	23464176
	Charged:	270	...	270
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	66669	66669
Supplementary Estimate of	Voted:	2014678	95114	2109792
the amount now required:	Charged:	...	4464	4464
Total (Original plus Supplementary):		23609024	2036347	25645371
	Voted:	23608754	1965214	25573968
	Charged:	270	71133	71403

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2217 URBAN DEVELOPMENT				
05 OTHER URBAN DEVELOPMENT SCHEMES				
192 ASSISTANCE TO MUNICIPALITIES				
69 AMRUT (Atal Mission for Rejuvenation and Urban Transformation) (50% CSS)	Voted:	410841	...	410841 (a)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
98 PRADHAN MANTRI AWAS YOJANA (PMAY) (60% CSS) (SPECIAL COMPONENT PLAN)	Voted:	603837	...	603837 (b)
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
91 CONTRIBUTION TO THE MUNICIPAL COMMON SERVICE CENTRAL PENSION FUND				
(10) Contribution	Voted:	...	1000000	1000000 (c)
Total Revenue Section		1014678	1000000	2014678
	Voted:	1014678	1000000	2014678
	Charged:	...	...	...

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section :				
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT				
01 STATE CAPITAL DEVELOPMENT				
800 OTHER EXPENDITURE				
99 CAPITAL REGION DEVELOPMENT PROJECT	Voted:	95114	...	95114 (d)
	Charged:	4464	...	4464 (e)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Total Capital Section	99578	...	99578
Voted:	95114	...	95114
Charged:	4464	...	4464
Total (Supplementary)	1114256	1000000	2114256
Voted:	1109792	1000000	2109792
Charged:	4464	...	4464

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6519/2020/Fin dated 11.11.2020 for the utilisation of the Central Assistance received for the implementation of the scheme "Atal Mission for Rejuvenation and Urban Transformation (AMRUT)", in selected Municipalities, as sanctioned in G.O.(Rt) No. 1966/2020/LSGD dated 20.10.2020.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3209/2020/Fin dated 26.05.2020 for clearing the claims of queue bill for 2019-20 in respect of the central assistance released as per G.O.(Rt) No.712/2020/LSGD dated 26.03.2020 for the SCP component of the scheme "Pradhan Mantri Awas Yojana (PMAY)".
- (c) The supplementary grant moved is to provide State Government contribution to the Municipal Common Service Central Pension Fund.
- (d) The supplementary grant moved is to regularise the additional expenditure of Rs.949.58 lakh authorised in G.O.(Rt) No.3399/2020/Fin dated 04.06.2020 for refunding the amount resumed from the PSTSB account of Capital Region Development Project during the financial year 2019-20 and also to regularize the additional expenditure of Rs.1.56 lakh authorised in G.O.(Rt) No.7271/2020/Fin dated 15.12.2020 for settling the claims of compensation of the land acquired at Panavila junction from Shri.John Varghese in connection with the widening work of Museum – Bakery Junction – Over Bridge road under the Capital Region Development Project.
- (e) The supplementary appropriation is to provide fund for the recoupment of the advance drawn from the head of account '2075-00-800-54 (NC)' for settling the claims of enhanced compensation to satisfy the judgment in LAR No.354/2008 of the Sub Court, Thiruvananthapuram as sanctioned in G.O.(Rt) No.1728/2020/LSGD dated 23.09.2020. The fresh cash outflow consequent to this recoupment will be NIL.

DEMAND No. XXIII
INFORMATION AND PUBLICITY

(See page 237 of Volume II of Demands for Grants 2020-21)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	929701	42000	971701
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	216593	...	216593
the amount now required:	Charged:	...	...	...
Total (Original plus Supplementary):		1146294	42000	1188294
	Voted:	1146294	42000	1188294
	Charged:	...	...	...
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2220 INFORMATION AND PUBLICITY				
60 OTHERS				
101 ADVERTISING AND VISUAL PUBLICITY				
97 ADVERTISEMENT CHARGES				
(01) PRINT MEDIA				
	Voted:	...	150000	150000 (a)
800 OTHER EXPENDITURE				
91 KERALA STATE WORKING JOURNALISTS PENSION SCHEME - 1993				
	Voted:	...	27990	27990 (b)
81 KERALA STATE NON JOURNALIST PENSION SCHEME, 1999				
	Voted:	...	38603	38603 (c)
Total Revenue Section		...	216593	216593
	Voted:	...	216593	216593
	Charged:	...	...	...
Total (Supplementary)		...	216593	216593
	Voted:	...	216593	216593
	Charged:	...	...	...

- (a) The supplementary grant moved is to regularise a portion of the additional expenditure authorised in G.O.(Rt)No.3915/2020/Fin dated 27.06.2020 towards the charges of tender advertisement in various newspapers for the period from January 2017 to March 2019.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.4881/2020/Fin dated 21.08.2020, G.O.(Rt) No.5723/2020/Fin dated 07.10.2020 and G.O.(Rt)No.6936/2020/Fin dated 27.11.2020 towards the disbursement of pension under various Journalist Pension Schemes.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.4835/2020/Fin dated 20.08.2020 and G.O.(Rt)No.5709/2020/Fin dated 06.10.2020 towards the disbursement of pension under various Non Journalist Pension Schemes.

DEMAND No.XXIV
LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS

(See page 247 of Volume II of Demands for Grants 2020-21 and page 13 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	9515337	1588800	11104137
	Charged:	...	...	...
Supplementary Grants /	Voted:	1	...	1
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	1994909	...	1994909
the amount now required:	Charged:	...	...	...
Total (Original plus Supplementary):		11510247	1588800	13099047
	Voted:	11510247	1588800	13099047
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01 LABOUR				
103 GENERAL LABOUR WELFARE				
72 KERALA AGRICULTURAL WORKERS WELFARE FUND BOARD-CONTRIBUTION.				
10 Contributions	Voted:	...	589997	589997 (a)
59 KERALA SHOPS AND COMMERCIAL ESTABLISHMENT WORKERS WELFARE FUND				
10 Contributions	Voted:	...	370686	370686 (b)
46 ASSISTANCE TO LABOUR WELFARE FUND BOARDS	Voted:	304226	...	304226 (c)
39 SANTHWANA SCHEME UNDER NORKA DEPARTMENT	Voted:	730000	...	730000 (d)
Total Revenue Section		1034226	960683	1994909
	Voted:	1034226	960683	1994909
	Charged:	...	...	...
Total (Supplementary)		1034226	960683	1994909
	Voted:	1034226	960683	1994909
	Charged:	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.2817/2020/Fin dated 17.04.2020 to disburse the grant-in-aid contribution to Agricultural Workers registered under the Kerala Agricultural Workers Welfare Fund Board.

- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.2768/2020/Fin dated 15.04.2020 to provide funds to clear the arrears towards Government contribution to Kerala Shops and Commercial Establishment Workers Welfare Fund for the period from 2006-07 to 2019-20 in the wake of COVID-19.
 - (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.2794/2020/Fin dated 16.04.2020 to provide immediate financial assistance to the Labour Welfare Fund Board in the wake of COVID-19.
 - (d) The supplementary grant moved is to recoup the amount drawn from the Chief Minister's Distress Relief Fund (CMDRF) and to meet the expenditure on this account.
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DEMAND No.XXV**Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.**

(See page 299 of Volume II of Demands for Grants 2020-21 and page 14 of Supplementary Demands for Grants, August 2020)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 28177008	2278933	30455941
	<i>Charged:</i> 1	1	2
Supplementary Grants /	Voted: ...	1	1
Appropriation obtained:	<i>Charged:</i> ...	...	...
Supplementary Estimate of	Voted: 61732	...	61732
the amount now required:	<i>Charged:</i> ...	...	...
Total (Original plus Supplementary):	28238741	2278935	30517676
	Voted: 28238740	2278934	30517674
	<i>Charged:</i> 1	1	2

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2225 WELFARE OF SCHEDULED CASTES /			
SCHEDULED TRIBES / OTHER BACKWARD			
CLASSES AND MINORITIES			
02 WELFARE OF SCHEDULED TRIBES			
800 OTHER EXPENDITURE			
12 SPECIAL ASSISTANCE TO ARALAM FARM			
	Voted: 61732	...	61732 (a)
Total Revenue Section	61732	...	61732
	Voted: 61732	...	61732
	<i>Charged:</i> ...	...	...
Total (Supplementary)	61732	...	61732
	Voted: 61732	...	61732
	<i>Charged:</i> ...	...	...

(a) The supplementary grant moved is to provide funds for the disbursement of VRS/VSS benefits to the employees, workers and labourers of Aralam Farm in Kannur.

DEMAND No.XXVII**CO-OPERATION**

(See page 371 of Volume II of Demands for Grants 2020-21 and page 15 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	4236894	1177800	5414694
	<i>Charged:</i>	...	...	...
Supplementary Grants /	Voted:	2	...	2
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	...	100000	100000
the amount now required:	<i>Charged:</i>	...	...	...
Total (Original plus Supplementary):		4236896	1277800	5514696
	Voted:	4236896	1277800	5514696
	<i>Charged:</i>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section :				
4425 CAPITAL OUTLAY ON CO-OPERATION				
108 INVESTMENTS IN OTHER CO-OPERATIVES				
42 ASSISTANCE TO PACS, PRIMARY				
SOCIETIES, WHOLESALE STORES AND				
FEDERATIONS (NCDC ASSSISTED)				
	Voted:	100000	...	100000 (a)
Total Capital Section		100000	...	100000
	Voted:	100000	...	100000
	<i>Charged:</i>	...	...	...
Total (Supplementary)		100000	...	100000
	Voted:	100000	...	100000
	<i>Charged:</i>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O (Rt) No. 5955/2020/Fin dated 15.10.2020 for releasing 50% of the amount sanctioned in G.O (Rt) No.478/2020/Co-op dated 30.09.2020 for the utilisation of the assistance received from the National Co-operative Development Corporation for implementing the scheme "Setting up of Modernized Crusher Unit".

DEMAND No. XXVIII
MISCELLANEOUS ECONOMIC SERVICES

(See page 392 of Volume II of Demands for Grants 2020-21)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1925937	44572807	46498744
	<i>Charged:</i>	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	1	...	1
the amount now required:	<i>Charged:</i>	...	...	...
Total (Original plus Supplementary):		1925938	44572807	46498745
	Voted:	1925938	44572807	46498745
	<i>Charged:</i>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
3454 CENSUS SURVEYS AND STATISTICS				
02 SURVEYS AND STATISTICS				
112 ECONOMIC ADVICE AND STATISTICS				
*88 KERALA STATE STATISTICAL COMMISSION				
34 Other Charges				
3 Other items				
	Voted:	1	...	1 (a)
Total Revenue Section		1	...	1
	Voted:	1	...	1
	<i>Charged:</i>	...	...	...
Total (Supplementary)		1	...	1
	Voted:	1	...	1
	<i>Charged:</i>	...	...	...

* New Head of Account

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment expenses of the Kerala State Statistical Commission.

DEMAND No. XXIX**AGRICULTURE**

(See page 420 of Volume II of Demands for Grants 2020-21 and page 16 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	32352927	2409371	34762298
	Charged:	1000	5	1005
Supplementary Grants /	Voted:	2	...	2
Appropriation obtained:	Charged:	...	2606	2606
Supplementary Estimate of	Voted:	...	428820	428820
the amount now required:	Charged:	...	883	883
Total (Original plus Supplementary):		32353929	2841685	35195614
	Voted:	32352929	2838191	35191120
	Charged:	1000	3494	4494
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section :				
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
203 LAND RECLAMATION AND DEVELOPMENT				
95 DEVELOPMENT OF KOLE LANDS IN THRISSUR DISTRICT(NABARD ASSISTED)				
	Voted:	218799	...	218799 (a)
800 OTHER EXPENDITURE				
77 DRAINAGE AND FLOOD PROTECTION PROJECT-INFRASTRUCTURE DEVELOPMENT WORKS AND SAHASRASAROVAR SCHEME RIDF XXI				
	Voted:	88546	...	88546 (b)
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES				
01 MARKETING AND QUALITY CONTROL				
101 MARKETING FACILITIES				
97 RIDF PROJECTS				
	Voted:	71475	...	71475 (c)
4702 CAPITAL OUTLAY ON MINOR IRRIGATION				
101 SURFACE WATER				
99 MINOR IRRIGATION WORKS				
(01) WORKS				
	Charged:	883	...	883 (d)
102 GROUND WATER				
97 SCHEME FOR GROUND WATER CONSERVATION AND RECHARGE				
	Voted:	50000	...	50000 (e)
Total Capital Section		429703	...	429703
	Voted:	428820	...	428820
	Charged:	883	...	883

Total (Supplementary)	429703	...	429703
Voted:	428820	...	428820
Charged:	883	...	883

- (a) The supplementary grant moved is to regularise the additional expenditure of Rs.1225.77 lakh authorized in G.O.(Rt) No.4092/2020/Fin dated 10.07.2020 and G.O.(Rt) No.6907/2020/Fin dated 26.11.2020 and also to meet the fresh requirement of Rs.962.22 lakh towards NABARD assisted work Development of Kole Lands in Thrissur District.
- (b) The supplementary grant moved is to meet the requirement towards the NABARD assisted work – Drainage and Flood Protection Project– Infrastructure Development Works and Sahasra Sarovar Scheme RIDF XXI.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5987/2020/Fin dated 16.10.2020, G.O.(Rt) No.6539/2020/Fin dated 11.11.2020 and G.O.(Rt) No.6847/2020/Fin dated 24.11.2020.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.7626/2020/Fin dated 30.12.2020 for the payment of compensation in respect of the LAR cases No.11/95,20/95,24/95 for the work Kavanakkallu Regulator cum Bridge.
- (e) The supplementary grant moved is to regularise a portion of the additional expenditure authorised in G.O.(Rt) No.7306/2020/Fin dated 16.12.2020 towards the completion of Water Resources (Artificial Recharge) Project.

DEMAND No. XXX**FOOD**

(See page 1 of Volume III of Demands for Grants 2020-21 and page 18 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	17961440	970666	18932106
	Charged:	...	...	...
Supplementary Grants /	Voted:	2	...	2
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	51475212	...	51475212
the amount now required:	Charged:	3167	...	3167
Total (Original plus Supplementary):		69439821	970666	70410487
	Voted:	69436654	970666	70407320
	Charged:	3167	...	3167

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2408 FOOD, STORAGE AND WAREHOUSING				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
96 PADDY PROCUREMENT THROUGH KERALA STATE CIVIL SUPPLIES CORPORATION AND OTHER AGENCIES.				
33 Subsidies				
	Voted:	...	4686612	4686612 (a)
94 RATION SUBSIDY				
(01) REIMBURSEMENT OF PRICE DIFFERENCE TO FCI				
33 Subsidies				
	Voted:	...	8634700	8634700 (b)
(02) ARD COMMISSION				
33 Subsidies				
	Voted:	...	1334100	1334100 (c)
(03) TRANSPORTATION AND HANDLING CHARGES				
33 Subsidies				
	Voted:	...	4469000	4469000 (d)
	Charged:	...	2965	2965 (e)
102 FOOD SUBSIDIES				
99 GRANT TO KERALA STATE CIVIL SUPPLIES CORPORATION LIMITED FOR MARKET INTERVENTION OPERATIONS.				
33 Subsidies				
	Voted:	...	32350800	32350800 (f)
3456 CIVIL SUPPLIES				
001 DIRECTION AND ADMINISTRATION				
75 State Consumer Disputes Redressal Commission and District Commissions				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
04 Travel Expenses			
2 Transfer T. A.			
<i>Charged:</i>	...	202	202 (g)
Total Revenue Section	...	51478379	51478379
Voted:	...	51475212	51475212
Charged:	...	3167	3167
Total (Supplementary)	...	51478379	51478379
Voted:	...	51475212	51475212
Charged:	...	3167	3167
<p>(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4250/2020/Fin dated 21.07.2020, G.O.(Rt) No.5325/2020/Fin dated 16.09.2020 and G.O.(Rt) No.6497/2020/Fin dated 10.11.2020 and also to meet the fresh requirement to settle the claims of paddy procurement.</p> <p>(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3269/2020/Fin dated 28.05.2020 and G.O.(Rt) No.4359/2020/Fin dated 27.07.2020 for the recoupment of fund utilized from the ration subsidy allocation for the distribution of free food kits and also to meet the fresh requirement for the purpose.</p> <p>(c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4359/2020/Fin dated 27.07.2020 for the recoupment of fund utilized from the ration subsidy allocation for the distribution of free food kit and also to meet the fresh requirement for the purpose.</p> <p>(d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3269/2020/Fin dated 28.05.2020 and G.O.(Rt) No.4359/2020/Fin dated 27.07.2020 for the recoupment of fund utilized from the ration subsidy allocation for the distribution of free food kit and to regularise the additional expenditure authorised in G.O.(Rt) No.6696/2020/Fin dated 18.11.2020 for settling the claims of reimbursement of expenses incurred by SUPPLYCO towards the door step delivery of ration articles under National Food Security Act and also to meet the fresh requirement for the purpose.</p> <p>(e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.15/2021/Fin dated 01.01.2021 for settling the claims of transportation charge to M/s K.T Brothers, Mananthavadi to comply with the Judgement dated 13.03.2019 of the Honourable High Court of Kerala in AS 68/2003.</p> <p>(f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4430/2020/Fin dated 02.08.2020, G.O.(Rt) No.6625/2020/Fin dated 16.11.2020 and G.O.(Rt) No.7461/2020/Fin dated 23.12.2020 for meeting the expenditure towards the distribution of free food kits as part of COVID-19 relief measures and also to meet the fresh requirement for the purpose.</p> <p>(g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7644/2020/Fin dated 30.12.2020 for settling claims of transfer TA to Justice (Rtd) S.S.Satheesachandran, former President, State Consumer Disputes Redressal Commission as sanctioned in G.O(Rt) No.178/2019/CAD dated 21.05.2019 to comply with the judgment dated 24.11.2020 of the Honourable High Court of Kerala in W.P (C) No.7250/2020.</p>			

DEMAND No.XXXI
ANIMAL HUSBANDRY

(See page 25 of Volume III of Demands for Grants 2020-21 and page 19 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6923579	233300	7156879
	Charged:	...	...	...
Supplementary Grants /	Voted:	1	...	1
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	1	51611	51612
the amount now required:	Charged:	...	...	...
Total (Original plus Supplementary):		6923581	284911	7208492
	Voted:	6923581	284911	7208492
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2403 ANIMAL HUSBANDRY			
102 CATTLE AND BUFFALO DEVELOPMENT			
*75 Setting up of sexed semen production facility for bovine breeding under Rashtriya Gokul Mission (60% CSS)			
	Voted:	1	...
	Charged:	...	1 (a)
Total Revenue Section	1	...	1
	Voted:	1	...
	Charged:	...	...
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Capital Section :

4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
101 VETERINARY SERVICES AND ANIMAL HEALTH			
99 BUILDINGS			
(01) WORKS			
	Voted:	26759	...
	Charged:	...	26759 (b)
97 BIOLOGICAL PRODUCTION COMPLEX			
(01) WORKS			
	Voted:	4773	...
	Charged:	...	4773 (b)
102 CATTLE AND BUFFALO DEVELOPMENT			
99 EXPANSION OF CROSS BREEDING FACILITIES			
(01) WORKS			
	Voted:	796	...
	Charged:	...	796 (c)
96 STRENGTHENING OF DEPARTMENT FARMS			
(01) WORKS			
	Voted:	17554	...
	Charged:	...	17554 (b)
109 EXTENSION AND TRAINING			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
97 VETERINARY EXTENSION			
(01) WORKS			
Voted:	1729	...	1729 (c)
Total Capital Section	51611	...	51611
Voted:	51611	...	51611
Charged:	...	...	...
Total (Supplementary)	51612	...	51612
Voted:	51612	...	51612
Charged:	...	...	...

* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the Centrally Sponsored Scheme 'Setting up of sexed semen production facility for bovine breeding under Rashtriya Gokul Mission'.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7577/2020/Fin dated 29.12.2020 and also to meet the fresh requirement to clear the pending bills of contractors in respect of Public Works (Buildings) Department for the remaining period of the current financial year.
- (c) The supplementary grant moved is to clear the pending bills of contractors in respect of Public Works (Buildings) Department.

DEMAND No.XXXII**DAIRY**

(See page 54 of Volume III of Demands for Grants 2020-21)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1595518	50000	1645518
	<i>Charged:</i>	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	...	...	...
the amount now required:	<i>Charged:</i>	...	5522	5522
Total (Original plus Supplementary):		1595518	55522	1651040
	Voted:	1595518	50000	1645518
	<i>Charged:</i>	...	5522	5522

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section :			
4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
102 DAIRY DEVELOPMENT PROJECTS			
87 LAND AQUISITION FOR DAIRY DEVELOPMENT DEPARTMENT			
	Charged:	5522	... 5522 (a)
Total Capital Section	5522	...	5522
	Voted:	...	...
	Charged:	5522	... 5522
Total (Supplementary)	5522	...	5522
	Voted:	...	...
	Charged:	5522	... 5522

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7377/2020/Fin dated 21.12.2020 to comply with the Judgment in LAR 3/98 in connection with the retrieval of plot for Milk Chilling Plant at Mananthavady.

**DEMAND No. XXXIII
FISHERIES**

(See page 65 of Volume III of Demands for Grants 2020-21 and page 20 of Supplementary Demands for Grants, August 2020)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4156319	2127600	6283919
	Charged: ...	1	1
Supplementary Grants /	Voted: 1	...	1
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: 15002	...	15002
the amount now required:	Charged: ...	...	...
Total (Original plus Supplementary):	4171322	2127601	6298923
	Voted: 4171322	2127600	6298922
	Charged: ...	1	1
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2405 FISHERIES			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTION			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ...	1	1 (a)
800 OTHER EXPENDITURE			
*95 Social audit on the utilisation of Ockhi Fund			
	Voted: ...	1	1 (b)
91 ONE TIME GRANT TO AGENCY FOR DEVELOPMENT OF AQUACULTURE, KERALA (ADAK)			
31 Grant-in-Aid – General – Salary			
	Voted: ...	15000	15000 (c)
Total Revenue Section	...	15002	15002
Voted:	...	15002	15002
Charged:	...	...	...
Total (Supplementary)	...	15002	15002
Voted:	...	15002	15002
Charged:	...	...	...

* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a vehicle for the official use of the Director of Fisheries as sanctioned in G.O. (Rt) No.12/2020/F&PD dated 07.01.2020.
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the expenses towards the social audit on the utilisation of Ockhi fund.
- (c) The supplementary grant moved is to satisfy 'New Service' procedure and to provide one time financial assistance to the Agency For Development of Aquaculture (ADAK) for disbursing the arrears of salary and allowances since 2011.

**DEMAND No. XXXIV
FOREST**

(See page 95 of Volume III of Demands for Grants 2020-21)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	5919329	661502	6580831
	Charged:	500	...	500
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	218394	218394
the amount now required:	Charged:	...	...	...
Total (Original plus Supplementary):		5919829	879896	6799725
	Voted:	5919329	879896	6799225
	Charged:	500	...	500
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section :				
4406 CAPITAL OUTLAY ON FORESTRY AND WILDLIFE				
01 FORESTRY				
070 COMMUNICATIONS AND BUILDINGS				
99 ROADS				
34 Other Charges				
	Voted:	20000	...	20000 (a)
97 BUILDINGS				
	Voted:	20000	...	20000 (b)
101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION				
99 Forest Protection (Survey of Forest Boundaries & Forest Protection)				
(01) Forest Protection				
	Voted:	70000	...	70000 (a)
97 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)				
	Voted:	...	9994	9994 (c)
105 FOREST PRODUCE				
87 Improving Productivity of Plantations				
(01) Hard Wood Plantations				
	Voted:	15000	...	15000 (a)
800 OTHER EXPENDITURE				
91 ECO-TOURISM				
	Voted:	10000	...	10000 (d)
90 Projects Under RIDF				
	Voted:	73400	...	73400 (e)
Total Capital Section		208400	9994	218394
	Voted:	208400	9994	218394
	Charged:	...	...	...

Total (Supplementary)	208400	9994	218394
Voted:	208400	9994	218394
Charged:	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7295/2020/Fin dated 16.12.2020 for implementing various planned activities of the Forest Department.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6279/2020/Fin dated 03.11.2020 for implementing various planned activities of the Forest Department.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3044/2020/Fin dated 15.05.2020 for the payment of work bill under the Legislative Assembly Constituency Asset Development Scheme(LACADS).
- (d) The supplementary grant moved is to regularise a portion of additional expenditure authorised in G.O.(Rt) No.6279/2020/Fin dated 03.11.2020 for implementing various planned activities of the Forest Department.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7442/2020/Fin dated 22.12.2020 towards the implementation of planned activities for projects under RIDF.

DEMAND No.XXXV**PANCHAYAT**

(See page 130 of Volume III of Demands for Grants 2020-21 and page 21 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	8201274	2021001	10222275
	Charged:	...	...	...
Supplementary Grants /	Voted:	5	...	5
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	1769980	2240000	4009980
the amount now required:	Charged:	...	...	...
Total (Original plus Supplementary):		9971259	4261001	14232260
	Voted:	9971259	4261001	14232260
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
101 PANCHAYATI RAJ				
65 SWACHH BHARAT MISSION (GRAMIN)-NIRMAL BHARAT ABHIYAN (60% CSS)				
(01) CENTRAL SHARE	Voted:	1631715	...	1631715 (a)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
98 SWACHH BHARAT MISSION - SPECIAL COMPONENT PLAN (GRAMIN)				
(01) CENTRAL SHARE	Voted:	117604	...	117604 (b)
796 TRIBAL AREA SUB PLAN				
98 SWACHH BHARAT MISSION - TRIBAL SUB PLAN (GRAMIN)				
(01) CENTRAL SHARE	Voted:	17661	...	17661 (b)
800 OTHER EXPENDITURE				
*58 Special assistance to the Kerala Grama Panchayat Association for the renovation of Panchayat Bhavan Auditorium	Voted:	...	3000	3000 (c)
Total Revenue Section		1766980	3000	1769980
	Voted:	1766980	3000	1769980
	Charged:	...	...	...

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Capital Section :

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
800 OTHER EXPENDITURE			
96 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)			
Voted:	...	2240000	2240000 (d)
Total Capital Section	...	2240000	2240000
Voted:	...	2240000	2240000
Charged:	...	...	...
Total (Supplementary)	1766980	2243000	4009980
Voted:	1766980	2243000	4009980
Charged:	...	...	...

* New Head of Account

- (a) The supplementary grant moved is to regularise the additional expenditure of Rs.7466.91 lakh authorised in G.O.(Rt)No.3838/2020/Fin dated 24.06.2020 for the utilisation of unspent portion of Central Assistance received in the financial year 2019-20 towards the Performance Based Incentive Grant under Swachh Bharat Mission and also to regularise the additional expenditure of Rs.8850.24 lakh authorised in G.O.(Rt)No.48/2021/Fin dated 01.01.2021 for the utilization of the third installment of Central Assistance received in the financial year 2020-21 towards the Performance Based Incentive Grants under Swachh Bharat Mission Support Operation based on the result of third round of National Annual Rural Sanitation Survey (NARSS) during the financial year 2020-21.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.48/2021/Fin dated 01.01.2021 for the utilization of the third installment of the Central Assistance received in the financial year 2020-21 towards the Performance Based Incentive Grants under Swachh Bharat Mission Support Operation based on the result of third round of National Annual Rural Sanitation Survey (NARSS) during the financial year 2020-21.
- (c) The supplementary grant moved is to satisfy 'New Service' procedure and to provide special assistance to the Kerala Grama Panchayat Association for the renovation of Panchayat Bhavan Auditorium.
- (d) The supplementary grant moved is to regularise the additional expenditure of Rs.170 crore authorised in G.O.(Rt)No.3989/2020/Fin dated 01.07.2020 and Rs.54 crore authorised in G.O.(Rt)No.7417/2020/Fin dated 22.12.2020 to settle the claims of the works executed by the Chief Engineer, Local Self Government (Engineering) Department under the scheme LAC-ADS for Panchayats.

DEMAND No. XXXVI
RURAL DEVELOPMENT

(See page 148 of Volume III of Demands for Grants 2020-21)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 39889692	13774100	53663792
	Charged: 10	...	10
Supplementary Grants /	Voted: ...	...	...
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: 3	...	3
the amount now required:	Charged: ...	...	...
Total (Original plus Supplementary):	39889705	13774100	53663805
	Voted: 39889695	13774100	53663795
	Charged: 10	...	10
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
003 TRAINING			
*42 Internship Programme for the Volunteers in Rural Areas			
	Voted: 1	...	1 (a)
102 COMMUNITY DEVELOPMENT			
*28 State Support for Integrated Scheme for Development of Silk Industry (Silk Samagra)			
	Voted: 1	...	1 (b)
*27 Setting up of a Gender Cell in the Rural Development Department			
	Voted: 1	...	1 (c)
Total Revenue Section	3	...	3
Voted:	3	...	3
Charged:	...	...	...
Total (Supplementary)	3	...	3
Voted:	3	...	3
Charged:	...	...	...

* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for conducting internship programmes under the Rural Development Department for the effective use of service of volunteers in rural areas.
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to provide State share for the implementation of various components of the scheme "Silk Samagra" sanctioned by the Central Silk Board under the Central Sector Scheme "Integrated scheme for Development of Silk Industry (ISDSI)".
- (c) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards setting up of a Gender Cell in the Rural Development Department for the empowerment of women staff.

**DEMAND No. XXXVII
INDUSTRIES**

(See page 170 of Volume III of Demands for Grants 2020-21 and page 23 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6017540	8422802	14440342
	Charged:	...	...	...
Supplementary Grants /	Voted:	12	...	12
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	449573	2048588	2498161
the amount now required:	Charged:	672	...	672
Total (Original plus Supplementary):		6467797	10471390	16939187
	Voted:	6467125	10471390	16938515
	Charged:	672	...	672

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2851 VILLAGE AND SMALL INDUSTRIES				
004 RESEARCH AND DEVELOPMENT				
99 DEVELOPMENT OF COMMERCE				
	Voted:	10118	...	10118 (a)
102 SMALL SCALE INDUSTRIES				
86 DISTRICT INDUSTRIES CENTRES				
34 Other Charges				
3 Other items				
	Charged:	...	62	62 (b)
*17 PM Formalization of Micro Food Processing Enterprises Scheme (PMFME Scheme) (60% CSS) (Plan)				
	Voted:	1	...	1 (c)
103 HANDLOOM INDUSTRIES				
*22 Handloom Family Welfare Scheme				
	Voted:	1	...	1 (d)
106 COIR INDUSTRIES				
75 NCRMI, Research & Development under Coir Sector				
	Charged:	610	...	610 (e)
2852 INDUSTRIES				
03 FERTILIZER INDUSTRIES				
800 OTHER EXPENDITURE				
99 REIMBURSEMENT OF KVAT PAID BY FACT ON PURCHASE OF LIQUEFIED NATURAL GAS				
	Voted:	...	404453	404453 (f)
80 GENERAL				
003 INDUSTRIAL EDUCATION, RESEARCH AND TRAINING				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
99 MANAGEMENT DEVELOPMENT CENTRE			
Voted:	...	35000	35000 (g)
Total Revenue Section	10730	439515	450245
Voted:	10120	439453	449573
Charged:	610	62	672
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Capital Section :			
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 KERALA STATE BAMBOO CORPORATION Ltd -INVESTMENTS			
Voted:	1	...	1 (h)
4857 CAPITAL OUTLAY ON CHEMICAL AND PHARMACEUTICAL INDUSTRIES			
01 CHEMICALS AND PESTICIDES INDUSTRIES			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
*98 TRAVANCORE COCHIN CHEMICALS LTD.			
Voted:	98684	...	98684 (i)
4858 CAPITAL OUTLAY ON ENGINEERING INDUSTRIES			
60 OTHER ENGINEERING INDUSTRIES			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 SHARE CAPITAL INVESTMENT IN SILK			
Voted:	1	...	1 (j)
89 SHARE CAPITAL INVESTMENTS IN AUTOKAST LIMITED.			
Voted:	1	...	1 (k)
4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES			
60 OTHERS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
94 MODERNISATION AND PARTIAL MECHANISATION OF CASHEW FACTORIES OF KSCDC			
Voted:	200000	...	200000 (l)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
01 INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			

98 KERALA FINANCIAL CORPORATION- INVESTMENTS	Voted:	900000	...	900000 (m)
*95 GOVERNMENT'S EQUITY IN KELTRON COMPONENTS COMPLEX LIMITED	Voted:	1	...	1 (n)
60 OTHERS				
800 OTHER EXPENDITURE				
86 KINFRA- KOCHI PALAKKAD HI-TECH INDUSTRIAL CORRIDOR	Voted:	99900	...	99900 (o)
6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES				
106 COIR INDUSTRIES				
84 RE-ORGANIZATION OF COIR INDUSTRY-SECOND PHASE (NCDC assisted)	Voted:	750000	...	750000 (p)
Total Capital Section		2048588	...	2048588
Voted:		2048588	...	2048588
Charged:		...	...	...
Total (Supplementary)		2059318	439515	2498833
Voted:		2058708	439453	2498161
Charged:		610	62	672

* New Head of Account

- The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No.7536/2020/Fin dated 28.12.2020 to refund the amount resumed in 2019-20 from the PSTSB account of the Kerala Bureau of Industrial Promotion (K-Bip)
- The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6237/2020/Fin dated 03.11.2020 to release the amount withheld from the DCRG of late Sivadasan K.T, Senior Co-operative Inspector (Retired), District Industries Centre, Alappuzha to satisfy the Judgement dated 04.01.2018 of the Honourable High Court of Kerala in W.A No. 728/2010.
- The token supplementary grant is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of the newly introduced Centrally Sponsored Scheme 'Prime Minister's Formalisation of Micro Food Processing Enterprises (PMFME) Scheme' in the State.
- The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the Family Benefit Scheme for handloom workers as announced in the address of the Honourable Governor to the Legislative Assembly on 29th January 2020.
- The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5953/2020/Fin dated 15.10.2020 to provide funds to the National Coir Research and Management Institute (NCRMI) to settle the claims of enhanced compensation payable to Shri.Ramachandran Pillai for the land acquired in Perumon for NCRMI as ordered by the Honourable High Court in W.P(C)1938/2020.
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.7370/2020/Fin dated 20.12.2020 for providing fund towards the phased reimbursement of Value Added Tax paid by the Fertilizers and Chemicals Travancore Limited (FACT) on the purchase of Liquefied Natural Gas from April to November 2017.
- The supplementary grant moved is to provide assistance to meet the establishment expenses of the Centre for Management Development so as to enable them to render enhanced training support at subsidised rates to the Government.
- The token supplementary grant moved is to satisfy 'New Service' procedure towards the adjustments required in State Government accounts for converting the loan of Rs. 9.65 lakh sanctioned to Kerala State Bamboo Development Corporation Limited into equity.

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- (i) The supplementary grant moved is to satisfy 'New Service' procedure and to carry out the adjustments in respect of the conversion sanctioned in G.O.(Ms) No.105/2019/ID dated 25.11.2019 for exhibiting the outstanding loan of Rs.13,55,46,819/- and the interest of Rs.9,86,83,320/- of Travancore Cochin Chemicals Limited as equity in the State Government accounts. There involves no fresh cash out flow and the portion of interest amount will be transfer credited under the head of account '0049-04-190-99'.
 - (j) The token supplementary grant moved is to satisfy 'New Service' procedure and to carry out adjustment in the State Government accounts for converting the assets for Rs.24,44,704/- of the Technical Training Center as Government Equity in Steel Industries Kerala Limited as sanctioned in G.O.(Ms) No.163/89/ID dated 25.10.1989.
 - (k) The token supplementary grant moved is to satisfy 'New Service' procedure and to carry out adjustments in respect of the conversion of the outstanding loan of the Steel Industries Limited Kerala to Government as equity of Autokast Limited as sanctioned in G.O.(Ms) No.831/2009/ID dated 30.06.2009 and G.O.(Ms) No.35/2020/ID dated 06.03.2020.
 - (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No.4882/2020/Fin dated 21.08.2020 for releasing fund to Kerala State Cashew Development Corporation for the year 2020-21.
 - (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3474/2020/Fin dated 10.06.2020 to provide the balance amount of Government share contribution to Kerala State Financial Corporation consequent on the enhancement of paid up capital as sanctioned in G.O.(Ms) No.39/2020/Fin dated 16.03.2020.
 - (n) The token supplementary grant moved is to satisfy 'New Service' procedure and to carry out adjustments in State Government accounts for conversion of the outstanding loan of Rs.7.3 Crore sanctioned to Keltron Component Complex Limited as Government equity as sanctioned in G.O.(Rt) No.1303/2019/ID dated 25.12.2019.
 - (o) The supplementary grant moved is to regularise the additional expenditure sanctioned in G.O.(Rt) No.4/2021/Fin dated 01.01.2021 to provide fund towards the preparatory works for land acquisition and the initial share of the State towards the formation of a Special Purpose Vehicle (SPV) for the implementation of Kochi-Bangalore Industrial Corridor as sanctioned in G.O.(Rt) No.459/2020/P&EA dated 01.12.2020.
 - (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.3066/2020/Fin dated 18.05.2020 to provide funds for the utilisation of the unspent balance of Rs.110.00 crore sanctioned in 2019-20 for the implementation of schemes under the second phase of re-organisation and also to regularise the additional expenditure authorised in G.O.(Rt) No.3616/2020/Fin dated 15.06.2020 for refunding the amount resumed from the PSTSB account of Kerala State Coir Machinery Manufacturing Company Limited (KSCMMC) and a part of the additional expenditure authorised in G.O.(Rt) No.5856/2020/Fin dated 12.10.2020 for providing fund for the implementation of schemes under 'Re-organization of Coir Sector-Phase-II' for the year 2020-21.
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DEMAND No. XXXVIII
IRRIGATION

(See page 242 of Volume III of Demands for Grants 2020-21 and page 26 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3873437	4701992	8575429
	Charged:	469	66110	66579
Supplementary Grants /	Voted:	...	1	1
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	...	...
the amount now required:	Charged:	15052	21857	36909
Total (Original plus Supplementary):		3888958	4789960	8678918
	Voted:	3873437	4701993	8575430
	Charged:	15521	87967	103488

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2711 FLOOD CONTROL AND DRAINAGE			
02 ANTI SEA EROSION PROJECT			
103 CIVIL WORKS			
99 MAINTENANCE OF ANTI-SEA EROSION WORKS			
34 Other Charges			
3 Other items			
	Charged:	...	15052
		...	15052 (a)
Total Revenue Section		...	15052
	Voted:	...	...
	Charged:	...	15052
		...	15052

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Capital Section :

4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
27 KALLADA IRRIGATION PROJECT (Non Commercial)			
800 OTHER EXPENDITURE			
92 CANALS			
	Charged:	21093	...
		...	21093 (b)
80 GENERAL			
800 OTHER EXPENDITURE			
92 PAYMENT OF COMPENSATION TO LAND ACQUISITION CASES RELATING TO MAJOR IRRIGATION PROJECTS			
	Charged:	764	...
		...	764 (c)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Total Capital Section	21857	...	21857
Voted:	...	...	...
Charged:	21857	...	21857
Total (Supplementary)	21857	15052	36909
Voted:	...	...	...
Charged:	21857	15052	36909

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt.)No.6759/2020/Fin dated 20.11.2020 to comply with the Judgment dated 13.09.2018 in WP(C) No.29739/2017 of the Honourable High Court of Kerala towards settling the work bills of 90 Anti Sea Erosion works done in Alappuzha during 2013-14, 2014-15 and 2015-16.
- (b) The supplementary appropriation is to regularize the additional expenditure authorized in G.O.(Rt)No.3434/2020/Fin dated 05.06.2020, G.O.(Rt)No.3793/2020/Fin dated 22.06.2020, G.O.(Rt)No.3833/2020/Fin dated 23.06.2020, G.O.(Rt)No.3888/2020/Fin dated 26.06.2020, G.O.(Rt)No.3889/2020/Fin dated 26.06.2020, G.O.(Rt)No.3919/2020/Fin dated 29.06.2020, G.O.(Rt)No.3920/2020/Fin dated 29.06.2020, G.O.(Rt)No.3921/2020/Fin dated 29.06.2020, G.O.(Rt)No.3922/2020/Fin dated 29.06.2020, G.O.(Rt)No.3929/2020/Fin dated 29.06.2020, G.O.(Rt)No.4188/2020/Fin dated 16.07.2020, G.O.(Rt)No.4362/2020/Fin dated 27.07.2020, G.O.(Rt)No.4851/2020/Fin dated 20.08.2020, G.O.(Rt)No.4916/2020/Fin dated 24.08.2020, G.O.(Rt)No.4917/2020/Fin dated 24.08.2020, G.O.(Rt)No.4935/2020/Fin dated 24.08.2020, G.O.(Rt)No.4951/2020/Fin dated 25.08.2020, G.O.(Rt)No.5103/2020/Fin dated 04.09.2020, G.O.(Rt)No.5242/2020/Fin dated 14.09.2020, G.O.(Rt)No.5244/2020/Fin dated 14.09.2020, G.O.(Rt)No.5261/2020/Fin dated 14.09.2020, G.O.(Rt)No.5262/2020/Fin dated 14.09.2020, G.O.(Rt)No.5263/2020/Fin dated 14.09.2020, G.O.(Rt)No.5264/2020/Fin dated 14.09.2020, G.O.(Rt)No.5265/2020/Fin dated 14.09.2020, G.O.(Rt)No.5266/2020/Fin dated 14.09.2020, G.O.(Rt)No.5267/2020/Fin dated 14.09.2020, G.O.(Rt)No.5451/2020/Fin dated 24.09.2020, G.O.(Rt)No.5479/2020/Fin dated 24.09.2020, G.O.(Rt)No.5480/2020/Fin dated 24.09.2020 and G.O.(Rt)No.6442/2020/Fin dated 06.11.2020 for the satisfaction of various court decrees.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt.)No.3939/2020/Fin dated 29.06.2020 for satisfying the decree in LAR Case 6/97 of the Honourable Sub Court, Nedumangad in connection with the acquisition of 76.65 ares of land in Re-survey No.190/6 of Vithura Village in Nedumangad Taluk for the purpose of construction of saddle dam.

DEMAND No. XXXIX
POWER

(See page 334 of Volume III of Demands for Grants 2020-21)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3869200	384500	4253700
	<i>Charged:</i>	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	5729400	...	5729400
the amount now required:	<i>Charged:</i>	...	...	...
Total (Original plus Supplementary):		9598600	384500	9983100
	Voted:	9598600	384500	9983100
	<i>Charged:</i>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2801 POWER			
80 GENERAL			
101 ASSISTANCE TO ELECTRICITY BOARDS			
92 ASSISTANCE TO KSEB TO COMPENSATE THE LOSS SUSTAINED ON ACCOUNT OF WRITE OFF OF THE ELECTRICITY CHARGES OF KWA			
	Voted:	...	5729400
			5729400 (a)
Total Revenue Section	...	5729400	5729400
	Voted:	...	5729400
	<i>Charged:</i>	...	...
Total (Supplementary)	...	5729400	5729400
	Voted:	...	5729400
	<i>Charged:</i>	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4311/2020/Fin dated 24.07.2020 and G.O.(Rt) No.7165/2020/Fin dated 09.12.2020 towards the settlement of entire dues to Kerala State Electricity Board on account of the loss sustained towards write off of the electricity charges of Kerala Water Authority .

DEMAND No.XL
PORTS

(See page 345 of Volume III of Demands for Grants 2020-21)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	631052	736500	1367552
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	439622	439622
the amount now required:	Charged:	...	407950	407950
Total (Original plus Supplementary):		631052	1584072	2215124
	Voted:	631052	1176122	1807174
	Charged:	...	407950	407950
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section :				
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES				
01 MAJOR PORTS				
001 MAJOR PORTS- DIRECTION AND ADMINISTRATION				
99 DEVELOPMENT OF VIZHINJAM DEEP WATER INTERNATIONAL TRANSHIPMENT TERMINAL				
	Voted:	207341	...	207341 (a)
	Charged:	407000	...	407000 (b)
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
*98 Modernization, Research and Development of Harbour Engineering Department – Capital Works				
	Charged:	950	...	950 (c)
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
97 Azhikkal Port Limited				
(01) Development of Green Field Feeder Port				
	Voted:	232281	...	232281 (d)
Total Capital Section		847572	...	847572
	Voted:	439622	...	439622
	Charged:	407950	...	407950
Total (Supplementary)		847572	...	847572
	Voted:	439622	...	439622
	Charged:	407950	...	407950

* New Head of Account

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No. 3054/2020/Fin dated 18.05.2020 and G.O.(Rt)No. 3770/2020/Fin dated 19.06.2020 for effecting payment to Matsyafed towards the supply of kerosene to fishing boats and for recouping the amount resumed from PSTSB account.

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- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No. 6482/2020/Fin dated 09.11.2020 to satisfy the court decree dated 24.02.2020 in Contempt Case (Civil) No.2018/2019(s) filed by Smt.Sumathi and others against the judgment dated 11.04.2019 in WP(C) No.10491/2019 in connection with the acquisition of land for Vizhinjam International Seaport Limited.
 - (c) The supplementary appropriation is to satisfy the court decree dated 07.03.2019 of the Honourable High Court in Appeal Case No.204/02 filed by the contractor against the judgement in O.S No.1478/93 of the Honourable Sub Court, Thiruvananthapuram in connection with the work 'Construction of Auction Hall for the Neendakara Fishing Harbour'.
 - (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No. 4830/2020/Fin dated 19.08.2020 to release the fund to Azhikkal Port Ltd against the amount resumed from the PSTSB account of the Port on 31.03.2020.
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DEMAND No.XLI**TRANSPORT**

(See page 365 of Volume III of Demands for Grants 2020-21)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	690407	15110904	15801311
	Charged:	933741	11	933752
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	13092201	13092201
the amount now required:	Charged:	...	7629	7629
Total (Original plus Supplementary):		1624148	28210745	29834893
	Voted:	690407	28203105	28893512
	Charged:	933741	7640	941381
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section :				
5053 CAPITAL OUTLAY ON CIVIL AVIATION				
02 AIRPORTS				
102 Aerodromes				
96 PRIVATISATION OF AIRPORTS-BIDDING FOR THIRUVANANTHAPURAM INTERNATIONAL AIR PORT ON BEHALF OF GOVERNMENT OF KERALA	Voted:	24198	...	24198 (a)
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
97 DEVELOPMENT OF INFRASTRUCTURE FACILITIES TO KANNUR AIR PORT (MIDP)	Voted:	1261766	...	1261766 (b)
	Charged:	2850	...	2850 (c)
5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
97 KERALA STATE INLAND NAVIGATION CORPORATION Ltd.	Voted:	...	36000	36000 (d)
90 INTEGRATED WATER TRANSPORT SYSTEM TO KOCHI (MIDP)	Voted:	820000	...	820000 (e)
89 CONSTRUCTION OF A POL TANKER BARGE (KSINC)	Voted:	32200	...	32200 (f)
87 Construction of Solar Cruise Boat	Voted:	18800	...	18800 (g)
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
60 OTHERS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 KONKAN RAILWAY CORPORATION LIMITED INVESTMENTS			
Voted:	294000	...	294000 (h)
94 Investments in Kerala Rapid Transit Corporation Limited (Light Metro System in Thiruvananthapuram and Kozhikode) (MIDP)			
(01) Investments in Kerala Rapid Transit Corporation Limited (Light Metro System in Thiruvananthapuram and Kozhikode) (MIDP)			
Voted:	13800	...	13800 (i)
800 OTHER EXPENDITURE			
83 METRO RAIL SYSTEM IN KOCHI CITY (MIDP)			
(01) State Tax Reimbursement			
Voted:	116076	...	116076 (j)
(03) Repayment of loan and interest			
Voted:	5158200	...	5158200 (k)
(04) Operational Cash Loss			
Voted:	558385	...	558385 (l)
7053 LOANS FOR CIVIL AVIATION			
02 Airports			
190 Loans to Public Sector and Other Undertakings			
99 Loans to Thiruvananthapuram Airport Development Authority			
Charged:	1768	3011	4779 (m)
7055 LOANS FOR ROAD TRANSPORT			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA STATE ROAD TRANSPORT CORPORATION			
Voted:	4649113	...	4649113 (n)
7056 LOANS FOR INLAND WATER TRANSPORT			
190 Loans to Public sector and other undertakings			
98 Loans to Kochi Metro Rail Limited (KMRL) towards the implementation of Integrated Water Transport System in Kochi (EAP)			
Voted:	109663	...	109663 (o)
Total Capital Section	13060819	39011	13099830
Voted:	13056201	36000	13092201
Charged:	4618	3011	7629
Total (Supplementary)	13060819	39011	13099830
Voted:	13056201	36000	13092201
Charged:	4618	3011	7629

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3895/2020/Fin dated 26.06.2020 for the reimbursement of bidding expenses incurred by Kerala State Industrial Development Corporation Ltd in connection with privatization of Trivandrum International Airport Ltd.

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- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.2763/2020/Fin dated 13.04.2020, G.O.(Rt)No.3897/2020/Fin dated 26.06.2020, G.O.(Rt) No.4017/2020/Fin dated 02.07.2020, G.O.(Rt) No.4771/2020/Fin dated 18.08.2020 and G.O.(Rt) No.5640/2020/Fin dated 01.10.2020 for releasing the state share towards Viability Gap Funding (VGF) in connection with operation of flights under UDAN scheme from Kannur International Airport, to provide registration charges and stamp duty and also to provide funds to compensate the amount resumed in the financial year 2019-20 from the PSTSB account of Kannur International Airport Ltd.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7582/2020/Fin dated 29.12.2020 for complying the Lok adalath decree in EP No.109/19 in LAR 188/11 of Sub Court Thalassery.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3599/2020/Fin dated 15.06.2020 and G.O.(Rt) No.7068/2020/Fin dated 02.12.2020 for releasing the amount to KSINC towards clearing the committed expenditure and to tide over the situation created due to Covid-19 pandemic.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.2866/2020/Fin dated 24.04.2020 and G.O.(Rt) No.7188/2020/Fin dated 10.12.2020 for implementation of Water Metro Project
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4167/2020/Fin dated 16.07.2020 for re-allocating the fund to Kerala Shipping and Inland Navigation Corporation Ltd. against the resumption of Rs.3.22 crore made from the PSTSB Account of KSINC during the fag end of the financial year 2019-20 vide G.O.(P)No.34/2020/Fin dated 27.03.2020.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5124/2020/Fin dated 07.09.2020 to meet the requirement towards the Construction of Solar Powered Cruise Boat.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 4679/2020/Fin dated 13.08.2020 towards the subscription to Konkan Railway Corporation Ltd as Additional Equity Share Capital of State Government through 3rd Rights Issue.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3609/2020/Fin dated 15.06.2020 to provide fund towards Light Metro Rail Project under MIDP
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3204/2020/Fin dated 27.05.2020 for clearing bills kept in the treasury queue during 2019-20.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.2736/2020/Fin dated 08.04.2020, G.O.(Rt) No.3228/2020/Fin dated 27.05.2020, G.O.(Rt) No.4555/2020/Fin dated 07.08.2020, G.O.(Rt) No.6011/2020/Fin dated 19.10.2020, G.O.(Rt) No.6978/2020/Fin dated 30.11.2020, G.O.(Rt) No.7174/2020/Fin dated 09.12.2020 towards the debt servicing of various loans availed by Kochi Metro Rail Ltd and for meeting future requirements towards Canara Bank and Union Bank of India debt servicing (Rs.66.74 crore), repayment of 3rd and 4th installment of AFD loan (Rs.41.26 crore) and for HUDCO debt servicing (Rs.23.6487 crore)
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 3204/2020/Fin dated 27.05.2020 and G.O.(Rt) No. 6011/2020/Fin dated 19.10.2020 for releasing fund to Kochi Metro Rail Limited towards Operational Cash Loss and Repayment of principle and interest of AFD loan (French agency) of September 2020 and for clearing bills kept in the treasury queue during 2019-20.
- (m) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6462/2020/Fin dated 09.11.2020, G.O.(Rt) No.7192/2020/Fin dated 10.12.2020 and GO(Rt) No.7400/2020/Fin dated 21/12/2020 to satisfy court decrees in land acquisition cases relating to Thiruvananthapuram International Airport Ltd.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 5894/2020/Fin dated 14.10.2020, G.O.(Rt) No. 6311/2020/Fin dated 04.11.2020, GO(Rt) No. 6751/2020/Fin dated 19.11.2020, G.O.(Rt) No. 6942/2020/Fin dated 27.11.2020, GO(Rt) No. 7070/2020/Fin dated 02.12.2020, GO(Rt) No. 7235/2020/Fin dated 12.12.2020, GO(Rt) No. 7581/2020/Fin dated 29.12.2020, GO(Rt) No. 7594/2020/Fin dated 29.12.2020 and GO(Rt) No. 49/2021/Fin dated 02.01.2021 towards the loans provided to KSRTC for meeting the salary and pension requirements.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 3056/2020/Fin dated 18.05.2020, G.O.(Rt) No. 4308/2020/Fin dated 23.07.2020, G.O.(Rt) No. 5001/2020/Fin dated 26.08.2020 and G.O.(Rt) No. 6433/2020/Fin dated 06.11.2020 for releasing fund to Kochi Metro Rail Limited under Simplified Re imbursement Procedure towards loan component of Additional Central Assistance for Externally Aided Project 'Integrated Water Transport System in Kochi
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DEMAND No.XLII
TOURISM

(See page 390 of Volume III of Demands for Grants 2020-21 and page 27 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1824377	2033401	3857778
	Charged:	...	...	...
Supplementary Grants /	Voted:	2	...	2
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	300000	300000
the amount now required:	Charged:	...	...	...
Total (Original plus Supplementary):		1824379	2333401	4157780
	Voted:	1824379	2333401	4157780
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section :				
5452 CAPITAL OUTLAY ON TOURISM				
01 TOURIST INFRASTRUCTURE				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 KERALA TOURISM DEVELOPMENT CORPORATION				
	Voted:	...	300000	300000 (a)
Total Capital Section		...	300000	300000
	Voted:	...	300000	300000
	Charged:	...	...	...
Total (Supplementary)		...	300000	300000
	Voted:	...	300000	300000
	Charged:	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.3502/2020/Fin dated 10.06.2020 towards relief package to the Kerala Tourism Development Corporation (KTDC) for meeting its working capital requirements and to tide over the precarious financial situation in the wake of the Covid-19 pandemic.

PUBLIC DEBT REPAYMENT

(See page 413 of Volume III of Demands for Grants 2020-21)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ...	...	...
	Charged: ...	248781823	248781823
Supplementary Grants /	Voted: ...	...	...
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: ...	...	...
the amount now required:	Charged: ...	199146998	199146998
Total (Original plus Supplementary):	...	447928821	447928821
	Voted: ...	...	...
	Charged: ...	447928821	447928821

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Capital Section :			
6003 INTERNAL DEBT OF THE STATE GOVERNMENT			
110 Ways and Means Advances from The Reserve Bank of India			
99 Ways and Means Advances			
	Charged:	...	130020400
98 Special Drawing Facility			
	Charged:	...	13546300
96 Overdrafts			
	Charged:	...	55580298
Total Capital Section		...	199146998
	Voted:	...	...
	Charged:	...	199146998
Total (Supplementary)		...	199146998
	Voted:	...	...
	Charged:	...	199146998

- (a) The State Government has to resort to various institutional mechanisms of Reserve Bank of India to tide over short term liquidity problems. The supplementary appropriation is for adjusting the financial accommodation availed by the State Government. Net cash outflow consequent on this supplementary appropriation will be nil.

DEMAND No.XLVI
SOCIAL SECURITY AND WELFARE

(See page 433 of Volume III of Demands for Grants 2020-21 and page 28 of Supplementary Demands for Grants, August 2020)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	76030314	656740	76687054
	Charged:	...	...	...
Supplementary Grants /	Voted:	20000000	...	20000000
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	45659271	2	45659273
the amount now required:	Charged:	9	...	9
Total (Original plus Supplementary):		141689594	656742	142346336
	Voted:	141689585	656742	142346327
	Charged:	9	...	9

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
001 DIRECTION AND ADMINISTRATION				
90 Directorate of Woman and Child Development				
34 Other Charges				
3 Other items				
	Charged:	...	9	9 (a)
103 WOMEN'S WELFARE				
89 PROGRAMME ON FINISHING SCHOOL FOR WOMEN				
	Voted:	1	...	1 (b)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
102 PENSION UNDER SOCIAL SECURITY SCHEME				
91 Biometric Scheme for Disbursement of Social Security Pensions				
	Voted:	...	133762	133762 (c)
89 Assistance to Kerala Social Security Pension Limited				
	Voted:	...	44500000	44500000 (d)
200 OTHER PROGRAMMES				
82 FINANCIAL ASSISTANCE TO THE SECOND WORLD WAR VETERANS WHO ARE IN INDIGENT CIRCUMSTANCES				
	Voted:	...	43334	43334 (e)
72 KERALA SOCIAL SECURITY MISSION				
(02) Assistance to Caregivers of Mentally / Physically Challenged Person at Home (Ashwas Kiranam)				
	Voted:	581204	...	581204 (f)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
(03) Rehabilitation of Unwed Mothers and their Children (Sneha Sparsham)			
Voted:	30348	...	30348 (f)
(05) Thalolam Scheme			
Voted:	52917	...	52917 (f)
(07) Vayomithram			
Voted:	230010	...	230010 (f)
(25) Samaashwasam			
Voted:	87695	...	87695 (f)
Total Revenue Section	982175	44677105	45659280
Voted:	982175	44677096	45659271
Charged:	...	9	9
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Capital Section :			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
102 CHILD WELFARE			
*85 Construction of Smart Anganwadies			
Voted:	1	...	1 (g)
106 CORRECTIONAL SERVICES			
*97 PROJECTS UNDER LAC-ADS			
Voted:	...	1	1 (h)
Total Capital Section	1	1	2
Voted:	1	1	2
Charged:	...	...	...
Total (Supplementary)	982176	44677106	45659282
Voted:	982176	44677097	45659273
Charged:	...	9	9

* New Head of Account

- The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.6456/2020/Fin dated.09.11.2020 to comply with the direction of the Honourable Sub Court , Pala in EA-01/2020 in EP-39/2013 in OS-319/1995 dated 16.06.2020.
- The token supplementary grant moved is to satisfy 'New Service' procedure and to conduct the crash finishing course to the nurses as announced in the budget speech 2020-21.
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.2670/2020/Fin dated.03.04.2020 and G.O.(Rt)No.5589/2020/Fin dated.30.09.2020 to meet the expenses towards the mustering of Social Security Pensioners.
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6021/2020/Fin dated. 19.10.2020 and G.O.(Rt)No.7202/2020/Fin dated 10.12.2020 to provide assistance to Kerala Social Security Pension Ltd. for the disbursement of social security pensions.
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.7682/2020/Fin dated.31.12.2020 to provide assistance to the Second World War Veterans who are in indigent circumstances.
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7638/2020/Fin dated.30.12.2020 to clear the arrears of social security schemes viz Ashwasakiranam , Samaswasam , Snehasparsham, Thalolam and Vayomithram implemented by Kerala Social Security Mission.

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- (g) The token supplementary grant moved is to satisfy 'New Service' procedure and to meet the expenditure towards construction of Smart Anganvadies under Women and Child Development Department.
 - (h) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the purchase of an ambulance for Borstal School Trikkakkara and a Jeep for District Jail Eranakulam under LAC- ADS scheme of Sri.P.T.Thomas, MLA.
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