

പതിനാലാം കേരള നിയമസഭ
നാലാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിട്ട ചോദ്യം നം. 210

8.3.2017 -ൽ മറുപടിയ്ക്ക്

വിനോദസഞ്ചാര വികസന പ്രോത്സാഹന പദ്ധതികൾ

<p><u>ചോദ്യം</u> ശ്രീ. യു. ആർ. പ്രദീപ് ശ്രീ. എം. സ്വരാജ് ശ്രീമതി. പി. അയിഷാ പോറ്റി ശ്രീ. ഒ. ആർ. കേള :</p>	<p><u>മറുപടി</u> ശ്രീ. കടകംപള്ളി സുരേന്ദ്രൻ, (സഹകരണവും വിനോദസഞ്ചാരവും ദേവസ്വവും വകുപ്പു മന്ത്രി).</p>
<p>എ) നിലവിലെ സർക്കാർ ഭരണാനുമതി നൽകിയ വിനോദസഞ്ചാര വികസന പ്രോത്സാഹന പദ്ധതികൾ ഏതെല്ലാമാണ്;</p>	<p>എ) ഈ സർക്കാർ വിനോദസഞ്ചാര വികസനത്തിനായി സംസ്ഥാനത്തെ 14 ജില്ലകളിലായി 139 പദ്ധതികൾക്ക് ഭരണാനുമതി നൽകിയിട്ടുണ്ട്. പദ്ധതികളുടെ വിവരങ്ങൾ അനുബന്ധം 'എ' ആയി ഉള്ളടക്കം ചെയ്യുന്നു. ഇതിൽ അടിസ്ഥാന സൗകര്യ വികസനത്തിനായുള്ള 103 പദ്ധതികളും ടൂറിസം പ്രൊമോഷനായുള്ള 36 പദ്ധതികളും ഉൾപ്പെടുത്തിയിരിക്കുന്നു.</p>
<p>ബി) ഈ പദ്ധതികൾ യഥാസമയം ആരംഭിക്കാൻ സാധിച്ചിട്ടുണ്ടോ; ഇല്ലെങ്കിൽ കാരണമെന്തെന്ന് കാലതാമസത്തിനുള്ള കാരണം പരിശോധിച്ചിട്ടുണ്ടോ;</p>	<p>ഈ പദ്ധതികൾ പ്രാരംഭ ഘട്ടത്തിലാണ്.</p>
<p>സി) പദ്ധതി നടത്തിപ്പിന് ഏർപ്പെടുത്തിയിട്ടുള്ള ഏജൻസികളുടെ കാര്യക്ഷമത സംബന്ധിച്ച് വിലയിരുത്തൽ നടത്താറുണ്ടോയെന്നും പദ്ധതികൾ സമയബന്ധിതമായി പൂർത്തിയാക്കുന്നുവെന്ന് ഉറപ്പാക്കാൻ സീകരിച്ച നടപടികളും അറിയിക്കാമോ?</p>	<p>ബി) പദ്ധതി പൂർത്തിയാക്കുന്നതിനുള്ള കാലാവധി പരിധിക്കുള്ളിൽ ഇവ സി) പൂർത്തീകരിക്കുന്നതിനുള്ള നടപടികൾ സ്വീകരിച്ചുവരുന്നു. ഇതിന്റെ ഭാഗമായി യഥാസമയങ്ങളിൽ ഓരോ പദ്ധതിയെ സംബന്ധിച്ചുള്ള അവലോകന യോഗങ്ങൾ കൂടുകയും പദ്ധതി നിശ്ചിത കാലയളവിനുള്ളിൽ തന്നെ പൂർത്തിയാക്കുന്നതിനുള്ള നടപടികൾ കൈക്കൊള്ളുകയും ചെയ്തു വരുന്നു. ഇതിനായി ബന്ധപ്പെട്ട വകുപ്പുകളുമായുള്ള</p>

		<p>കാര്യക്ഷമമായ ഇടപെടലുകളും യഥാവിധി നടന്നുവരുന്നു. അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികളുടെ നിജ സ്ഥിതി സംബന്ധിച്ചുള്ള വിവരങ്ങൾ അനുബന്ധം 'ബി' ആയി ഉള്ളടക്കം ചെയ്യുന്നു.</p> <p>ടൂറിസം വകുപ്പ് ഭരണാനുമതി നൽകിയിട്ടുള്ള പദ്ധതികൾ സർക്കാർ അംഗീകൃത അക്രഡിറ്റഡ് ഏജൻസികൾ മുഖേനയാണ് നടപ്പിലാക്കി വരുന്നത്. വിവിധ ഏജൻസികൾ മുഖേന നടത്തിയിട്ടുള്ള പദ്ധതികൾ പ്രസ്തുത എക്സിക്യൂട്ടീവ് ഏജൻസികളെ ഉൾപ്പെടുത്തിക്കൊണ്ട് അവലോകനം ചെയ്ത് പദ്ധതി നടത്തിപ്പിന് നേരിടുന്ന തടസ്സങ്ങൾ വിലയിരുത്തി, പുരോഗതിക്ക് വേണ്ട നിർദ്ദേശങ്ങൾ നൽകി സമയബന്ധിതമായി പൂർത്തീകരിക്കുന്നതിന് നടപടി സ്വീകരിച്ചിട്ടുണ്ട്.</p> <p>ടൂറിസം വകുപ്പ് നടപ്പിലാക്കി വരുന്ന സംസ്ഥാനത്തുടനീളമുള്ള പദ്ധതികൾ എക്സിക്യൂട്ടീവ് ഏജൻസികൾ, ബന്ധപ്പെട്ട ജില്ലാ തല ഉദ്യോഗസ്ഥർ, ബന്ധപ്പെട്ട മറ്റ് വകുപ്പിലെ ഉദ്യോഗസ്ഥർ എന്നിവരെ ഉൾപ്പെടുത്തി കൃത്യമായി അവലോകനയോഗം നടത്തി പുരോഗതി വിലയിരുത്താറുണ്ട്. അനുയോജ്യമായ സാങ്കേതിക വിദ്യാഭ്യാസ യോഗ്യതയുള്ള, പ്രോജക്ട് എഞ്ചിനീയർമാരുടെ സേവനം എല്ലാ ജില്ലകളിലും ഉറപ്പുവരുത്തിയിട്ടുണ്ട്.</p>
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Sl. No.	Name of Project	Amount
1	Trivandrum Electrification works at Akkulam Children's Park	28.22
2	Trivandrum Renovation of old Toilet block and Construction of Septic Tank and other works in Nishagandhi Auditorium	18.92
3	Trivandrum Renovation work of existing pond at Veli Tourist Village	61.19
4	Trivandrum Electrification works at Varkala Beach-Temple Road and Balamandiram, Varkala Helipad	29.04
5	Trivandrum Kovalam Tourism zone waste Management Programme 2016-17	40.53
6	Trivandrum Beautification works & Electrification works of Kovalam Beach	24.21036
7	Trivandrum Restoration of Stone pillar area, pathway extension, maintainance of Goose cage and filling up of sand in existing Children's play area at Veli Tourist village	20
8	Trivandrum Improvement of second approach road from Ch:0/000 to 0/800 Km balance work for footpath	38.8
9	Trivandrum Electrification works at Kappil Beach and Boar Club at Varkala	30
10	Trivandrum Various works at Varkala	32.08
11	Trivandrum Renovation works of existing Toilet Block (sulabh) at Veli Tourist village	7.00048
12	Trivandrum Renovation work of existing pay and use comfort station and repairing works of existing concrete road and providing cover slab for side drain at Varkala	8.7733
13	Trivandrum Renovation works and site development of existing toilet block and DTPC at Aruvikkara	8.16
14	Trivandrum Additional lighting of southern side of shanglumugham beach in Trivandrum	20

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Sl. No.	District	Name of Project	Amount (in Lakhs)
15	Trivandrum	Making retaining wall with covering slab of existing canal from Awaduthuira Devi Temple to near Green Villa House at Kovalam	90.94
16	Trivandrum	Construction of Bathroom, Maintenance works of Toilets and laying cobble stone balance area of existing toilet near light house at Kovalam Beach	3.86792
17	Trivandrum	Construction of Compound wall near beach area, Veli Tourist village	6.22438
18	Trivandrum	Renovation works of existing shop with Toilet block of DTPC at Ponnudi	11.6
19	Trivandrum	Construction of Toilet Block, Renovation works of existing restaurant and landscaping works at existing restaurant including yard light at Aruvikkara	23.79
20	Trivandrum	Construction of Toilet Blocks near Neyyar Dam	8
21	Trivandrum	Electrification of Kovalam Beach surroundings	124.63
22	Trivandrum	Kovalam, Samudra Beach Destination Development	300.05695
23	Trivandrum	Renovation works of police aid post laying UG cable from main panel board of subah to Police Aid post at Veli Tourist village	3.52137
24	Trivandrum	Social Tourism Project at Sri Sathya Sai Orphanage Trust, Thiruvananthapuram	191.16
25	Trivandrum	Annual Maintenance contract for the Repair and Maintenance Works at Govt. Guest House, Trivandrum	165
26	Trivandrum	Upgradation, Annual Contract and Upkeeping the premises of Govt. Guest House, Kovalam	134.5
27	Kollam	Addition of new products and Destination Improvement at Thenmala	47
28	Kollam	Development of Thanni Beach in Maryyanadu Panchayath, Kollam	68.4
29	Kollam	Improving basic facilities at Mundroe thuruthu	38
30	Kollam	Improving Basic facilities at Kollam Beach	50

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Sl. No.	Name of Project	Amount (in Lakhs)
31	Kollam Construction of Aerobic composting unit at Ashramam, Kollam	11.85
32	Kollam Improvements of facilities at Palaruvi	2.67
33	Kollam Construction of Access road to Jadayupara Nature park	404.5
34	Kollam Providing road safety measures and drainage facilities to the access to Jadayupara Nature Park	256.95
35	Kollam Development of Adicheanaoorchira in kollam	8.9
36	Pathanamthitta Introducing Jungle Safari Eco Tourism Bus service through Angamoozhy Gavi road	44
37	Pathanamthitta Improvement of Facilities of Perunthenaruvi Waterfalls	43.15
38	Alappuzha Reformation of boat jetty at Alappuzha	17
39	Kottayam Maintenance of Tourist facilitation centre at Kavanattinkara, Kumarakom	1.76
40	Kottayam Maintenance of Tourist facilitation centre at Boat jetty at Kumarakom in Kottayam.	0.94
41	Kottayam Construction of Public Amenity Centre, Nalumanikattu, Manarcaud- Thiruvanchoor road, Kottayam	6.65
42	Kottayam Development of Pallichira-Neremada road at Kumarakom, Kottayam	60
43	Kottayam Upgradation and renovation of Waterscapes, Kumarakom	500
44	Idukki Panchalimedu Tourism Projects, Idukki	396.85
45	Idukki Thekkady Destination Development	169.58981
46	Emakulam Renovation of Prakriti Gramam at Ezhattumukham	49.99

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Sl No	District	Name of Project	Amount (Rs Lakhs)
47	Ernakulam	Fort Kochi Destination Development - Providing of two cruise boats	231.30644
48	Ernakulam	Renovation works of existing palace of Sree Narayanaswami Temple, Muriyamangalam, Thiruvankulam in Ernakulam district	62
49	Ernakulam	Providing Polycarbonate Sheet Roofing over the atrium, Leak proofing and General improvements works at Government Guest House, Ernakulam	75.7
50	Ernakulam	Upgradation of the main block of Guest House, Aluva and Comprehensive maintenance for 3 Years	200
51	Thirissur	Maintenance and additional work at Poomala dam and garden	36.88
52	Thirissur	Setting up of childrens park in nehru park, Enamavu, Thirissur	25
53	Thirissur	Thumbboomuzhi Aerobic Compositing Unit, Thirissur	41.84
54	Thirissur	Maintenance and additional works of Vazhani Dam	48
55	Thirissur	Natika Beach Development Project (Phase I), Thirissur	100
56	Thirissur	Eco Tourism Village, Poomala Dam, Thirissur	250
57	Thirissur	Cheppara Rock Garden, Thirissur	45.25
58	Thirissur	Snehatheeran beach	18
59	Thirissur	Maintenance and additional works at Munakkal beach, Thirissur	20
60	Thirissur	Supply and installation of 160KVA DG set and connected electrical set at Peechi Dam	29.81
61	Thirissur	Maintenance and additional works at Peechi Dam and garden	47.68
62	Thirissur	Implementation of Musical Fountain at Vazhani Dam, Thirissur	200
63	Thirissur	Tourist Facilitation Centre at Athirappally waterfalls, Thirissur	421.08

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No.	District	Name of Project	Amount
64	Thrissur	Preservation, renovation and upgradation of Heritage block at Ramaniyom, Thrissur	198.93
65	Thrissur	Maintenance of Muziris Heritage Project 2016-17	314
66	Malappuram	Upgradation of basic facilities and infrastructure development at Padinjarekkara Beach	43
67	Malappuram	Urgent Maintenance and repairs works at the existing TTC at District Office Malappuram	9.9
68	Palakkad	Maintenance and additional work at Vatika garden	7.7
69	Palakkad	Maintenance and additional work at Velliyankallu, Thrithala	33.15
70	Palakkad	Maintenance and development works of Kanjirapuzha Dam	39
71	Palakkad	Thumboornuzhi modal Aerobic Composting Unit at Kanjirapuzha dam	3.52
72	Palakkad	Upgradation and maintenance of Garden House in Malampuzha	150
73	Kozhikode	Repair & Maintenance to the structures of Butt road beach and Calicut beach	21
74	Kozhikode	Providing sign boards from Kozhikode town to various tourism destinations	10.5
75	Kozhikode	Renovation of Government Guest House, Department of Tourism, Kozhikode Old Block(Phasell)-Interior and furnishing work and renovation of Kitchen	110
76	Wayanad	Lack of facilities in Kuruva island, Wayanad	42.27
77	Wayanad	Green Carpet-Additional work at Kanthanpara water falls, Wayanad	21.5
78	Wayanad	Green Carpet- Additional works at Priyadarshini tea environs	50

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Sl. No.	District	Name of Project	Amount (In Lakhs)
79	Wayanad	Basic Amenities at Karlad Lake, Wayanad	102
80	Wayanad	En Oorru Tribal Development Cum Tourism	453
81	Wayanad	Rock Adventure at Chengeri Hills, Wayanad	104.45
82	Wayanad	Mavilanthode Pazhasi Smarakom in Wayanad Phase II	119.41
83	Wayanad	Proposal for wayside amenity centre at Nellaachal Wayanad- Revised AS - 47.07 Lakhs (earlier 37 Lakhs)	47.07
84	Kannur	Malabar Mangroves Eco Tourism Circuit at Veilikkeel Phase II-Additional Work	100
85	Kannur	Mangalassery Boat Race Pavilion	68.4
86	Kannur	Sauridha Veedi Phase II(Parassinkadavu Snake Park - Parassinkadavu Temple)	75
87	Kannur	River View park at Pazhayangadi, Kannur	90
88	Kannur	Development of Vannathipuzha River side park	75
89	Kannur	Backwater Tourism at Payyanur (Phase-1)	100
90	Kannur	Proposed Handraji and Poozpath at Parithalmala, Pottan plave and Ezharakundu-Kannur Dist	100
91	Kannur	Constructions of Evening Park at Koithuparamba, Kannur	36.89
92	Kannur	Renovation of Park at Padannakkara, Pinarayi, Kannur	43.6
93	kannur	Implementation of rope way connecting Muzhupilangad-Dharmadam island- Preparation of DPR	10

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Sl No	Project Name	Name of Project	Amount (in Lakhs)
94	Kannur	Renovation of over burrys folly park at Thalassery	49.88
95	Kannur	Renovation of Sea View park at Thalassery	49.8
96	kannur	Eco Tourism Park at Puralimala, Kannur	200
97	All Kerala	Clean Destination campaign 2016-17	389.25
98	All Kerala	Expense for the selection of Consultants and preparation of project reports, DPR's	38.5
99	All Kerala	Kerala Tourism's Participation in Incredible india Tourism investors summit at New Delhi	26.94
100	All Kerala	Monitoring of Projects under Department of Tourism by Strengthening the District Offices and Directorate of Tourism	100.1
101	All Kerala	Plan proposal for Responsible Tourism	110
102	All kerala	Plan fund to KIITS for 2016-17	350
103	Mumbai	Urgent Repair and Maintenance Works at Kerala House, Mumbai	298



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Table 3: Budgets sanctioned for the financial year 2016-17 (MARKETING)

Sl. No.	Name of activity	Amount (in Lakhs)
1	Participation in Domestic Travel & Tourism Fairs 2016-17	167
2	Organising B2B workshops in international cities 2016-17	432
3	Participation at International Trade Fairs 2016-17	419.5
4	Kerala Tourism B2B Partnership Meets 2016-17 -Phase 2	214.5
5	Developing Digital content on Christianity in Kerala for Designing and promoting Tour Packages	43
6	Nehru Trophy Boat Race - 2016	100
7	Onam Celebration 2016- Additional fund to Thirissur, Kollam and Kannur Districts	40
8	Thirissur pooram 2016	15
9	Pulikali Mahotsavam, Thirissur	10
10	Onam Celebrations 2016 - State level- Thiruvananthapuram	190
11	Onam Celebrations 2016- District level	134
12	Onam Celebrations 2016- District level- additional amount	40
13	Onam Celebrations 2016 - State level- Thiruvananthapuram- additional amount	161
14	Nishagandhi Dance Festival-2017	125

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No.	Description	Amount (INR)
15	Utsavam 2016-17	100
16	BITB 2016 3-6 October (ITB Berlin Co-branded show)	46
17	Kerala Blog Express Trip 4	75
18	Purchase of Clicks for increasing web traffic to www.keralatourism.org	50
19	Promoting Kerala as a Honeymoon destination Campaign targeted engaged couples	25
20	Kerala Tourism Digital Contest "Divine Theatre"	79.1
21	Panoramic 360° Videos	54
22	Kerala Tourism Digital Contest "War of Couples"	62.69
23	Serving commercial videos on Mobile App Network	25
24	OOH Advertisement Campaign at Australia(Sydney & Melbourne)	97
25	Australia TV Campaign	93.5
26	International Conference on Travel Technology India (ICTT)	20
27	Operation of Charter Flight	350
28	Updating Photo Gallery, Restructuring video gallery and enabling dynamic serving of Kerala Tourism website	59.22
29	National PR campaign 2016-17	42
30	National Online PR Campaign	40

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Sl. No.	Name of Project	AS Amount (In Lakhs)
31	Responsible Tourism Summit 2017	15
32	National TV campaign- Kochi Muziris Biennale promotion	226.96
33	Production of TV commercial for Kochi Muziris Biennale promotion	63
34	TV campaign, International Kochi Muziris Biennale showcasing Kerala as an Art Capital of India	300
35	Digital Marketing to build up a strong digital foundation by using new information Technologies	175
36	Strengthening Tourist Information Centres	63.32


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Annual Statement of Expenditure - Tourism Projects sanctioned in the financial year 2016-17. Work status report.

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Sl. No.	District	Name of Project	Executive Agency	Amount (Lakhs)	Remarks
1	Trivandrum	Electrification works at Akkulam Children's Park	M/s KELTRON	28.22	Work completed
2	Trivandrum	Renovation of old Toilet block and Construction of Septic Tank and other works in Nishagandhi Auditorium	M/s Steel Industries Kerala Ltd	18.92	Work completed
3	Trivandrum	Renovation work of existing pond at Veli Tourist Village	Kerala State Nirmithi Kendra, Typpm	61.19	Work in progress
4	Trivandrum	Electrification works at Varkala Beach-Temple Road and Balamandrum, Varkala Helipad	M/s KELTRON	29.04	Work in progress
5	Trivandrum	Kovalam Tourism zone waste Management Programme 2016-17	Eco Preserve	40.53	Work in progress
6	Trivandrum	Beautification works & Electrification works of Kovalam Beach	Kerala State Nirmithi Kendra	24.21036	Work in progress
7	Trivandrum	Restoration of Stone pillar area, pathway extension, maintenance of Goose cage and filling up of sand in existing Children's play area at Veli Tourist village	Kerala State Nirmithi Kendra	20	Work in progress
8	Trivandrum	Improvement of second approach road from Ch:0/000 to 0/800 Km balance work for footpath	PWD Roads Division, Trivandrum	38.8	Work in progress
9	Trivandrum	Electrification works at Kappil Beach and Boat Club at Varkala	M/s KELTRON	30	Work in progress
10	Trivandrum	Various works at Varkala	Kerala State Nirmithi Kendra, Trivandrum	32.08	Work in progress
11	Trivandrum	Renovation works of existing Toilet Block (sulabh) at Veli Tourist village	Kerala State Nirmithi Kendra	7.00048	Work in progress
12	Trivandrum	Renovation work of existing pay and use comfort station and repairing works of existing concrete road and providing cover slab for side drain at Varkala	Kerala State Nirmithi Kendra	8.7733	Work in progress

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No.	Project	Agency	Amount (in Lakhs)	Remarks
13	Trivandrum Renovation works and site development of existing toilet block of DTPC at Aruvikkara	DTPC, Trivandrum	8.16	Tendering works on process
14	Trivandrum Additional lighting of southern side of shanghunnugham beach in Trivandrum	Harbour Engineering Department	20	Tendering works on process
15	Trivandrum Making retaining wall with covering slab of existing canal from Avaduthira Devi Temple to near Green Villa House at Kovalam	Kerala State Nirmithi Kendra	90.94	Waiting for structural design to get sanctioned.
16	Trivandrum Construction of Bathroom, Maintenance works of Toilets and laying cobble stone balance area of existing toilet near light house at Kovalam Beach	Kerala State Nirmithi Kendra	3.86792	Tendering works on process
17	Trivandrum Construction of Compound wall near beach area, Veli Tourist village	Kerala State Nirmithi Kendra	6.22438	Tendering works on process
18	Trivandrum Renovation works of existing shop with Toilet block of DTPC at Ponnudi	DTPC, Trivandrum	11.6	Tendering works on process
19	Trivandrum Construction of Toilet Block, Renovation works of existing restaurant and landscaping works at existing restaurant including yard light at Aruvikkara	DTPC, Trivandrum	23.79	Tendering works on process
20	Trivandrum Construction of Toilet Blocks near Neyyar Dam	DTPC, Trivandrum	8	Tendering works on process
21	Trivandrum Electrification of Kovalam Beach surroundings	M/s KELTRON	124.63	Tendering works on process
22	Trivandrum Kovalam, Samudra Beach Destination Development	KTDC	300.05695	Tendering works on process
23	Trivandrum Renovation works of police aid post laying UG cable from main panel board of sulabh to Police Aid post at Veli Tourist village	Kerala State Nirmithi Kendra	3.52137	Tendering works on process
24	Trivandrum Social Tourism Project at Sri Sathya Sai Orphanage Trust, Thiruvananthapuram	KITCO	191.16	Work in progress

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No	District	Name of Project	Executing Agency	SS Amount (Lakhs)	Remarks
25	Trivandrum	Annual Maintenance contract for the Repair and Maintenance Works at Govt Guest House, Trivandrum	PWD	165	Tendering works on process
26	Trivandrum	Upgradation, Annual Contract and Upkeeping the premises of Gov. Guest House, Kovalam	PWD Buildings Division, Trivandrum	134.5	Tendering works on process
27	Kollam	Addition of new products and Destination Improvement at Thennala	Eco Tourism through TEPS	47	File under process
28	Kollam	Development of Thanni Beach in Mayyanadu Panchayath, Kollam	DTPC, Kollam	68.4	Agreement to be executed with District Collector and Director, Tourism
29	Kollam	Improving basic facilities at Mundroe thuruthu	LSGD, Mundroe thuruthu grama panchayath	38	Work awarded. Contractor executed agreement with LSGD on 3-2-17
30	Kollam	Improving Basic facilities at Kollam Beach	Harbour Engineering Department, Kollam	50	A joint site inspection conducted along with HED Officials, and it has been decided to work the components and seek permission from the Director Tourism for amenities
31	kollam	Construction of Aerobic composting unit at Ashramam, Kollam	COST FORD, Thrissur	11.85	Costford executed agreement with Department.
32	Kollam	Improvements of facilities at Palaruvi	Kerala Forest & Wildlife Department, Kollam	2.67	File on process
33	Kollam	Construction of Access road to Jadayupara Nature park	ULCCS	404.5	Tendering works on process
34	Kollam	Providing road safety measures and drainage facilities to the access to Jadayupara Nature Park	ULCCS	256.95	Tendering works on process
35	Kollam	Development of Adichanalloorchira in kollam	Minor Irrigation, Kollam	8.9	Work in progress
36	Pathanamthitta	Introducing Jungle Safari Eco Tourism Bus service through Angamoozhy Gavi road	Forest Development Agency(FDA), Periyar East Division	44	Purchase bill submitted to Treasury

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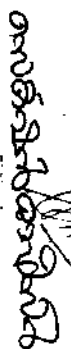
Sl. No.	Location	Description of Works	Implementing Agency	Area (Acres)	Status
37	Pathanamthitta	Improvement of Facilities of Peruntharuvu Waterfalls	Kerala State Nirmithi Kendra, Kozhencherry	43.15	Tendering works on process
38	Alappuzha	Reformation of boat jetty at Alappuzha	Irrigation Dept. Sushabh International Social Service Organization	17	Work in progress
39	Kottayam	Maintenance of Tourist facilitation centre at Kavanatinkara, Kumarakom	State Nirmithi kendra	1.76	Agreement to be executed with DOT by executing agency.
40	Kottayam	Maintenance of Tourist facilitation centre at Boat jetty at Kumarakom in Kottayam.	State Nirmithi kendra	0.94	Agreement to be executed with DOT by executing agency.
41	Kottayam	Construction of Public Amenity Centre, Nalumanikattu, Manarcand - Thiruvanchoor road, Kottayam	M/s. Costford	6.65	Waiting for obtaining land consent from PWD, Roads Division, Kottayam.
42	Kottayam	Development of Pallichira-Neremada road at Kumarakom, Kottayam	Kumarakom Grama Panchayath	60	Tendering works on process
43	Kottayam	Upgradation and renovation of Waterscapes, Kumarakom	M/s KTDC	500	Tendering works on process
44	Idukki	Panchalimedu Tourism Projects, Idukki	DTPC, Idukki	396.85	3.5 acre land is available (Survey No.814,811,1018) Tender process in progress. 2017 March 15 to start the project works.
45	Idukki	Thekkady Destination Development	KTDC	169.58981	Tendering works on process
46	Ernakulam	Renovation of Prakrithi Gramam at Ezhattumukham	DTPC, Ernakulam	49.99	DTPC executed agreement with KEL
47	Ernakulam	Fort Kochi Destination Development - Providing of two cruise boats	KTDC	231.30644	Tendering works on process
48	Ernakulam	Renovation works of existing palace of Sree Narayanaswami Temple, Muriyanganalam, Thiruvankulam in Ernakulam district	kerala state nirmithi kendra	62	Newly sanctioned project
49	Ernakulam	Providing Polycarbonate Sheet Roofing over the atrium, Leak proofing and General improvements works at Government Guest House, Ernakulam	PWD	75.7	Tendering works on process

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No	District	Name of Project	Executive Agency	AS Amount (Millions)	Remarks
50	Ernakulam	Upgradation of the main block of Guest House, Aluva and Comprehensive maintenance for 3 Years	PWD Buildings Division, Ernakulam	200	Tendering works on process
51	Thirissur	Maintenance and additional work at Poomala dam and garden	DTPC Thirissur	36.88	Work completed.
52	Thirissur	Setting up of childrens park in nehru park, Enamavu, Thirissur	DTPC, Thirissur	25	Agreement executed. Setting up of children park will be done after the maintainace work at the proposed area.
53	Thirissur	Thumboornuzhi Aerobic Composing Unit, Thirissur	COST FORD, Thirissur	41.84	Work in progress
54	Thirissur	Maintenance and additional works of Vazhani Dam	Kerala State Nimithi Kendra, Thirissur	48	Work in progress
55	Thirissur	Nattika Beach Development Project (Phase I), Thirissur	DTPC, Thirissur	100	Work inagruation proposed on 17-03-2017
56	Thirissur	Eco Tourism Village, Poomala Dam, Thirissur	DTPC, Thirissur	250	Finalization of work implementing agency to be done. (Executive committee to be constituted)
57	Thirissur	Cheppara Rock Garden, Thirissur	DTPC, Thirissur	45.25	Finalization of work implementing agency to be done. (Executive committee to be constituted)
58	Thirissur	Snehatheeram beach	DTPC, Thirissur	18	Agreement executed with Implementing Agency. Decided to start work on march second week.
59	Thirissur	Maintenance and additional works at Munakkal beach, Thirissur	DTPC, Thirissur	20	Work in progress
60	Thirissur	Supply and installation of 160K VA DG set and connected electrical set at Peechi Dam	M/s KSIE Ltd	29.81	Work completed
61	Thirissur	Maintenance and additional works at Peechi Dam and garden	M/s KSIE Ltd	47.68	Work in progress

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No	District	Name of Project	Executing Agency	AS Amount (in lakhs)	Remarks
62	Thirissur	Implementation of Musical Fountain at Vazhani Dam, Thirissur.	M/s DTPC, Thirissur	200	Newly sanctioned project
63	Thirissur	Tourist Facilitation Centre at Athrapally waterfalls, Thirissur	Department of Tourism	421.08	Newly sanctioned project
64	Thirissur	Preservation, renovation and upgradation of Heritage block at Ramanilayom, Thirissur	Department of Tourism	198.93	Newly sanctioned project
65	Thirissur	Maintenance of Muziris Heritage Project 2016-17	MD, Muziris Projects Limited	314	Work in progress
66	Malappuram	Upgradation of basic facilities and infrastructure development at Padinjarekkara Beach	District Nirmithi Kendra, Malappuram	43	Work in progress
67	Malappuram	Urgent Maintenance and repairs works at the existing TIC at District Office Malappuram	District Nirmithi Kendra	9.9	Work in progress
68	Palakkad	Maintenance and additional work at Vanika garden	District Nirmithi Kendra, Palakkad	7.7	Awaiting permission from the Archeology department to start the works.
69	Palakkad	Maintenance and additional work at Velliyamkallu, Thrithala	District Nirmithi Kendra, Palakkad	33.15	Work in progress
70	Palakkad	Maintenance and development works of Kanjirapuzha Dam	DTPC, Palakkad	39	Work in progress
71	Palakkad	Thunboormuzhi modal Aerobic Composing Unit at Kanjirapuzha dam	COST FORD, Thirissur	3.52	Document process going on (Agreement and fund request submitted to Department)
72	Palakkad	Upgradation and maintenance of Garden House in Malampuzha	M/s KTDC	150	Work in progress
73	Kozhikode	Repair & Maintenance to the structures of Butt road beach and Calicut beach	Harbour Engineering Department	21	Work in progress
74	Kozhikode	Providing sign boards from Kozhikode town to various tourism destinations	Department of Tourism	10.5	Department issued work order to M/s KSIE Ltd. Agreement to be executed


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No.	District	Name of Project	Executing Agency	Estimated Amount (Lakhs)	Remarks
75	Kozhikode	Renovation of Government Guest House, Department of Tourism, Kozhikode-Old Block(Phasell)-Interior and furnishing work and renovation of Kitchen	PWD	110	Tendering works on process
76	Wayanad	Lack of facilities in Kuruvva island, Wayanad	District Nirmithi, Kendra, Wayanad	42.27	Tendering works on process
77	Wayanad	Green Carpet-Additional work at Kanthangpara water falls, Wayanad	District Nirmithi, Kendra, Wayanad	21.5	Tendering works on process
78	Wayanad	Green Carpet-Additional works at Priyadarshini tea environs	District Nirmithi, Kendra, Wayanad	50	Tendering works on process
79	Wayanad	Basic Amenities at Karlad Lake, Wayanad	District Nirmithi Kendra	102	Tendering works on process
80	Wayanad	En Oooru Tribal Development Cum Tourism	Department of Tourism	453	File under process (Meeting conducted on 20-02-2017 for the selection of implementing agency)
81	Wayanad	Rock Adventure at Cheengeri Hills, Wayanad	M/s DTPC, Wayanad	104.45	Newly sanctioned project
82	Wayanad	Mavilanhode Pazhassi Smarakom in Wayanad Phase II	M/s DTPC, Wayanad	119.41	Newly sanctioned project
83	Wayanad	Proposal for wayside amenity centre at Nellarachal Wayanad- Revised AS-47-07 Lakhs (earlier-37 Lakhs)	State Nirmithi Kendra	47.07	Work completed
84	Kannur	Malabar Mangroves Eco Tourism Circuit at Vellikkeel Phase II-Additional Work	DTPC, Kannur	100	Work awarded to District Nirmithikendra, letter forwarded to PWD Roads for getting the permission to start the work.
85	Kannur	Mangalassery Boat Race Pavilion	DTPC, Kannur	68.4	Work awarded to Habitat Technology, site visit conducted on 22.02.2017 in presence of MLA, Tourism dept officials, executing agency and Architect to discuss about the work execution. Work will start at the earliest.

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Sl. No.	District	Project Name	Contract Value (Lakhs)	Remarks
86	Kannur	Sauhridha Veedi Phase II(Parassinikadavu Snake Park - Parassinikkadavu Temple)	75	Work awarded to Habitat Technology, letter forwarded to PWD Roads for getting the permission to start the work. (Work for phase I is in progress)
87	Kannur	River View park at Pazhayangadi, Kannur	90	Work awarded to SILK, site visit conducted on 22.02.2017 in presence of MLA, Tourism dept officials, executing agency and Architect to discuss about the work execution. Work will start at the earliest
88	Kannur	Development of Vannathipuzha River side park	75	Work awarded to District Niranjikendra, site visit conducted on 22.02.2017 in presence of MLA, Tourism dept officials and the executing agency to discuss about the work execution. Work will start at the earliest
89	Kannur	Backwater Tourism at Payyanur (Phase-1)	100	Work awarded to FRBL, work can start only after getting the permissive sanction from Payyanur municipality
90	Kannur	Proposed Handrail and Footpath at Paithalmala, Pottanplave and Ezharakundu Kannur Dist	100	Work not awarded, work can start only after getting the permissive sanction from Eruvessi grama panchayath
91	Kannur	Constructions of Evening Park at Kothuparamba, Kannur	36.89	Work awarded to FRBL, work can start only after getting the permissive sanction from revenue department
92	Kannur	Renovation of Park at Padannakkara, Pinarayi, Kannur	43.6	Work awarded to FRBL, renovation work will start within 1 week
93	kannur	Implementation of rope way connecting Muzhupitlangad-Dharmadom island-Preparation of DPR	10	Work in progress
94	Kannur	Renovation of over burrys folly park at Thalassery	49.88	Work in progress

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Sl. No.	District	Project Name	Executive Agency	Estimated Amount (Lakhs)	Remarks
95	Kannur	Renovation of Sea View park at Thalassery	DTPC, Kannur	49.8	Work in progress
96	kannur	Eco Tourism Park at Puralimala, Kannur	DTPC, Kannur	200	Work not awarded getting the permission from Grama panchayath
97	All Kerala	Clean Destination campaign 2016-17	All DTPCs	389.25	Work in progress
98	All Kerala	Expense for the selection of Consultants and preparation of project reports, DPR's	M.s. KTTL	38.5	Work in progress
99	All Kerala	Kerala Tourism's Participation in Incredible india Tourism investors summit at New Delhi	M/s KTL	26.94	Work completed
100	All Kerala	Monitoring of Projects under Department of Tourism by Strengthening the District Offices and Directorate of Tourism	Department of Tourism	100.1	Work in progress
101	All Kerala	Plan proposal for Responsible Tourism	M/s KIITS	110	Work in progress
102	All Kerala	Plan fund to KIITS for 2016-17	M/s KIITS	350	Work in progress
103	Mumbai	Urgent Repair and Maintenance Works at Kerala House, Mumbai	PWD Special Buildings Division, Trivandrum	298	Tendering works on process


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