

പതിനാലാം കേരള നിയമസഭ
നാലാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത നിയമസഭാ ചോദ്യം നമ്പർ.4111

16.03.2017ലെ മറുപടി

ഗ്രീൻ ബുക്കിൽ ഉൾപ്പെടുത്തുന്നതിനായി ജലസേചന വകുപ്പ് സമർപ്പിച്ച പദ്ധതികൾ


ചോദ്യം

ശ്രീ.സി.കെ.നാണു:


മറുപടി

മാത്യു ടി. തോമസ്
(ജലവിഭവ വകുപ്പുമന്ത്രി)

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| <p>(എ) പതിമൂന്നാം പഞ്ചവത്സര പദ്ധതി നടപ്പിലാക്കുന്നതിനായി പൊതു ബഡ്ജറ്റിന്റെ ഭാഗമായി ധനകാര്യ വകുപ്പ് പുറത്തിറക്കിയ ഗ്രീൻ ബുക്കിൽ ഉൾപ്പെടുത്തുന്നതിനായി ജലസേചന വകുപ്പ് ഏതെല്ലാം പദ്ധതികളാണ് മേജർ, മൈനർ ഇറിഗേഷൻ വിഭാഗത്തിൽ സമർപ്പിച്ചതെന്ന് വ്യക്തമാക്കാമോ;</p> | <p>(എ) മറുപടി അനുബന്ധം-1 ആയി ചേർക്കുന്നു.</p> |
| <p>(ബി) ഇതിൽ ഏതെല്ലാം പദ്ധതികൾ ഗ്രീൻ ബുക്കിൽ ഉൾപ്പെടുത്തിയെന്ന് വ്യക്തമാക്കാമോ;</p> | <p>(ബി) ലെറ്റർ ഓഫ് ക്രെഡിറ്റ് സിസ്റ്റം നിലവിലുള്ള വകുപ്പുകളിൽ പഴയ സിസ്റ്റം തന്നെ തുടരുന്നതിനാണ് തീരുമാനമായിട്ടുള്ളത്.</p> |
| <p>(സി) ഗ്രീൻ ബുക്കിൽ ഉൾപ്പെടാനുള്ള മാനദണ്ഡങ്ങൾ എന്തെല്ലാമെന്ന് വിശദമാക്കാമോ;</p> | <p>(സി) പ്ലാനിംഗ് & എക്കണോമിക്സ് അഫയർസ് (എ) വകുപ്പിന്റെ 30.01.2017 ലെ സർക്കാർ ഉത്തരവ് നം.06/2017/പി.എൽ.ജി ഉത്തരവിൽ മാനദണ്ഡങ്ങൾ വ്യക്തമാക്കിയിട്ടുണ്ട്. ആയത് അനുബന്ധം-2 ആയി ചേർത്തിരിക്കുന്നു.</p> |
| <p>(ഡി) ഓരോ പദ്ധതിക്കും എത്ര തുകയാണ് ആവശ്യപ്പെട്ടതെന്ന് വ്യക്തമാക്കാമോ;</p> | <p>(ഡി) അനുബന്ധം 1-ൽ വ്യക്തമാക്കിയിട്ടുണ്ട്.</p> |
| <p>(ഇ) ഈ പദ്ധതികൾ എന്ത് മാനദണ്ഡത്തിലാണ് ജലസേചന വകുപ്പ് തിരഞ്ഞെടുത്തത് എന്ന് വ്യക്തമാക്കാമോ?</p> | <p>(ഇ) മറ്റ് സ്റ്റീമുകളിൽ അനുമതി ലഭിക്കാത്തതും DPR തയ്യാറാക്കി സമർപ്പിച്ചിട്ടുള്ളതുമായ പ്രവർത്തികളാണ് ഗ്രീൻ ബുക്കിൽ ഉൾപ്പെടുത്താനായി സമർപ്പിച്ചിരുന്നത്.</p> |


സെക്രട്ടറി ഓഫീസർ

1. Construction of RCB across Chitturpuzha at Vadakarapally Palathully in Perivambu and Polpully Grama Panchayath in Palakkad District - Rs.20 crores
2. Revamping of Moryakapp Water resource and adjacent streams (thodu) at Moryakap Paddy fields in Malappuram District -Rs.10 crores
3. Construction of a VCB cum Bridge across Permbadavu thodu (Mavullapoil thodu) at Mavullapoil in Eramam Panchayath -Rs.4.35 crores
4. Rejuvenation and Protection of Kolarayar Thiruvalla Assembly Constituency -Rs.4.25 crores
5. Rejuvenation and Protection of Varatter in Pathanamthitta District -Rs.8 crores


സെക്രട്ടറി, മന്ദിരം

2032

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GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs Department - Annual Plan, 2017-18 - Implementation of Green Book - Administrative Sanction and issuance of Comprehensive Guidelines - Orders issued.

PLANNING & ECONOMIC AFFAIRS (A) DEPARTMENT

G.O.(Ms) No. 06/2017/Plg.

Thiruvananthapuram, Dated : 30 /01/2017.

- Read:- 1) G.O.(Ms)43/2015/Plg, dated 28/11/2015.
2) G.O.(P)No.561/2015/Fin, dated 09/12/2015.
3) G.O.(Ms)No.26/2016/Plg, dated 15/07/2016.
4) Letter No.263/16/PCD/SPB., dated 30/12/2016 of Member Secretary, State Planning Board.

ORDER

As per the Government order read as 1st and 2nd paper above Government have introduced Green Book and Amber Book. The schemes which require high priority and ready for implementation were included in the Green Book, and the other schemes were included in the Amber Book

2) As per the Government order read as 3rd paper above Government have issued directions to Administrative Departments to accord Administrative Sanction for the schemes/ projects included in the Green Book for the year 2016-17.

3) As per the letter read as 4th paper above the Member Secretary, State Planning Board has requested to issue Government Order for the schemes/projects to be included in the Green Book for the year 2017-18.

4). Government have examined the matter in detail and are pleased to issue the following guidelines/instructions for processing of proposals for the inclusion in the Green Book and issuance of Administrative Sanctions:

I This year the Green Book will include plan write up with Head of Account and Outlay.

For inclusion of proposals in the Green Book, Administrative Department should prepare a list of their priority schemes in consultation with Head of the Department and State Planning Board. This will be referred to as 'Level I Plan Discussions'. These schemes should be prepared taking into account of the following:

- a. State of readiness of the department to implement the project from the start of the next financial year.
- b. Availability of detailed estimates /DPR as the case may be.
- c. Clear idea of plan of implementation for the year.
- d. Cases where there are no further procedural constraints like land acquisition. In cases where the Administrative Department would like to take up a scheme where all such constraints and hurdles have not been resolved, there should be a clear cut time table laid out for resolving the same.

- II Once the tentative list of schemes that will be taken up on priority is identified, the allocations for these schemes are finalised in discussions in meetings chaired by Vice Chairperson, State Planning Board with participation of Secretary, Head of the Department and Division Chief of State Planning Board. This will be referred to as Level II Plan Discussions. Exact allocations agreed by the State Planning Board out of the Annual Plan will be intimated during the discussions.
- III After approval of a tentative list to be included in the Green Book and allocations are assigned for these schemes by the State Planning Board, the Administrative Department shall prepare detailed schemes /project reports with clear cut indication of the following:
- a. Objectives of the scheme.
 - b. Financial Outlays proposed.
 - c. Budget in the form of a table.
 - d. Expected Outputs.
 - e. Implementation schedule.
 - f. Special features for consideration.
- IV The schemes included in the tentative list will be considered by a Plan Preparation Group (PPG) and Special Plan Preparation Group(SPPG) in Level III Plan Discussions.
- V The schemes which has outlay upto Rs 10 crore will be considered by PPG headed by Secretary of the Administrative Department and schemes above Rs 10 crore will be considered by SPPG headed by Additional Chief Secretary (Finance)
- VI The PPG shall consist of the following members
- a. Secretary of Administrative Department (chair person)
 - b. Representative of Finance Department
 - c. Representative of Planning & Economic Affairs Department
 - d. Division Chief of State Planning Board
 - e. Head of the Department/Agency/Public Sector Undertaking whose proposal is to be included in the Green Book
 - f. Head of the Department (to be designated in the case where there are multiple departments under Administrative Department) Convenor.

VII The SPPG shall consist of the following:

- a. Secretary of Finance Department (chair person)
- b. Secretary , Planning & Economic Affairs Department
- c. Secretary of the Administrative Department
- d. Division Chief of State Planning Board
- e. Head of the Department/Agency/Public Sector Undertaking whose proposals are to be included in the Green Book.
- f. Additional Secretary/Joint Secretary, Finance Department (Convenor)

VIII Proposals in the appended Performa with DPR for the consideration of the PPG and SPPG

will have to be uploaded in the website called ' workinggroups.kerala.gov.in' through the links provided, similar to the proposals of Special Working Groups and will serve as the repository of the detailed projects and implementation schedules for all such schemes.

IX Finance Department will issue notice/circular indicating tentative schedule of date for convening PPGs/SPPG.

X Administrative Department will be permitted to prepare schemes not more than 25% of the previous year's allocation for inclusion in the Green Book.

XI Revision of schemes included in the Green Book will be considered in rare cases for which the Administrative Department shall take steps to place the proposals before the Working Groups /SWG as the cases may be with justification for the revision.

XII State Planning Board will communicate the tentative allocation for schemes and components prioritised for inclusion in the Green Book based on the proposals of the department, discussion in State Planning Board, guidelines and resource availability after completing the approval process.

XIII For ongoing schemes existing head of account to be used and for new schemes new head of account will be assigned in due course.

XIV Schemes under NABARD assisted RIDF, NCDC schemes and externally assisted schemes are not included for consideration in Green Book.

XV The Administrative Department should complete the clearance process by Plan Preparation Group/ Special Plan Preparation Group and send the details of the schemes approved by these groups latest by 21st February to Member Secretary, State Planning Board.

Administrative Department should ensure that all schemes taken up for inclusion in the Green Book has the approval of the concerned Minister on file. The Secretary of the concerned Administrative Department should ensure this. In the case of continuing schemes, Minister would have approved the original scheme and hence only changes/new components would need his approval.

XVI Immediately after the Vote on Account is passed, this Department shall issue a general order.

After which the administrative department may issue Government orders according Administrative Sanction with the approval of the Minister detailing various aspects of schemes as cleared by Plan Preparation Group//Special Plan Preparation Group. No further consultation with Finance or Planning & Economic Affairs Department will be required for the implementation of the schemes

5) The Government orders mentioned above should be issued before 1st April.

(By Order of the Governor)

V.S.SENTHIL

Additional Chief Secretary to Government.

To

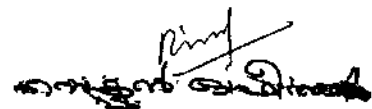
The Member Secretary, State Planning Board, Thiruvananthapuram,
All Additional Chief Secretaries/Principal Secretaries/Secretaries,
The Principal Accountant General (Audit), Kerala Thiruvananthapuram.
The Accountant General (A&E), Kerala, Thiruvananthapuram.
Stock file / Office Copy.

Forwarded / By Order,


Section Officer.

Copy to:

P.S. to Hon'ble Chief Minister,
P.S. to All Ministers,
P.A to Additional Chief Secretary (Planning Department),
P.A to Additional Chief Secretary (Finance Department),
P.A to Vice Chairman, State Planning Board,
Web&New Media, I&PRD (for uploading in the Government of Kerala site).



PROFORMA

DETAILS OF THE PLAN SCHEME REFERRED TO THE PPG/SPPG FOR INCLUSION IN THE GREEN BOOK

1. Name of the AD/HoD :
2. Name of the scheme :
3. Type of the scheme (State plan/CSS/EAP etc.) :
4. Need/Justification and objectives :
5. Whether post creation is required and if so, the details with additional financial commitment :
6. Whether purchase of vehicles is required and if so, the details with additional financial commitment :
7. Components of the scheme with estimates :

Name of the components	Estimates	
	Non recurring	Recurring
1)		
2)		
3)		
Total outlay (Rs. in crore)		

8. Fund requirement details (covering the entire project span)

Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2017-18					
2018-19					
2019-20					

9. Expected output (year wise) :
10. Implementation schedule :
11. Name of Implementing Agency :
12. Special features f or consideration :

(Signature)
 HoD/Secretary to Government
Department.