

പതിനാലാം കേരള നിയമസഭ

അഞ്ചാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം.5755

25-05-2017 ൽ മറുപടിക്ക്

കോതമംഗലം മണ്ഡലത്തിലെ പ്രവൃത്തികൾ

<p align="center">ചോദ്യം ശ്രീ. ആന്റണി ജോൺ</p>	<p align="center">മറുപടി ശ്രീ. ടി.എം. തോമസ് ഐസക് (ധനകാര്യവും കയറും വകുപ്പു മന്ത്രി)</p>
<p>2016-17 വർഷത്തെ കിഫ്ബിയിൽ കോതമംഗലം അനുവദിച്ചിട്ടുള്ള നിർവ്വഹണം എങ്ങനെയെടുത്തു എന്ന് വ്യക്തമാക്കാമോ?</p>	<p>സംസ്ഥാന സർക്കാരിന്റെ 2016-17 വർഷത്തെ പുതുക്കിയ ബഡ്ജറ്റ് പ്രസംഗത്തിൽ പ്രത്യേക നിക്ഷേപ പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയ 2017-18 ലെ ബഡ്ജറ്റ് പ്രസംഗത്തിൽ കിഫ്ബി മുഖേന നടപ്പിലാക്കാൻ പ്രഖ്യാപിച്ചിട്ടുള്ള പദ്ധതികളാണ് നിലവിൽ കിഫ്ബി വഴി നടപ്പിലാക്കാൻ ഉദ്ദേശിച്ചിട്ടുള്ളത്. ഈ പദ്ധതികൾ ഒരു പ്രത്യേക നിയോജക മണ്ഡലത്തെയോ ജില്ലയെയോ മാത്രം ലക്ഷ്യമിട്ടുകൊണ്ടുള്ള പദ്ധതികളല്ല. സംസ്ഥാനത്തിന്റെ സമഗ്രമായ അടിസ്ഥാന സൗകര്യ വികസനമാണ് ഇതിലൂടെ സർക്കാർ ലക്ഷ്യമിടുന്നത്. 2016-17 പുതുക്കിയ ബഡ്ജറ്റ് പ്രഖ്യാപനമനുസരിച്ച് സംസ്ഥാനത്തെ സമഗ്രമായ അടിസ്ഥാന സൗകര്യ വികസനം ലക്ഷ്യമാക്കി കിഫ്ബി മുഖേന നടപ്പിലാക്കുന്ന പദ്ധതികളുടെ ലിസ്റ്റ് അനുബന്ധം (എ) ആയി ചേർക്കുന്നു. ഈ പദ്ധതികളിൽ 07.11.2016 ൽ കൂടിയ കിഫ്ബി ബോർഡിന്റെ 27 ാമത് ബോർഡ് യോഗം അംഗീകരിച്ച 4022.08 കോടി രൂപ മുതൽമുടക്കുള്ള 48 പദ്ധതികളുടെ ലിസ്റ്റും 21.03.2016 ൽ കൂടിയ കിഫ്ബി ബോർഡിന്റെ 28 ാമത് ബോർഡ് യോഗം വ്യവസ്ഥകൾക്കു വിധേയമായി അംഗീകരിച്ച 8041.65 കോടി രൂപ മുതൽമുടക്കുള്ള 53 പദ്ധതികളുടെ ലിസ്റ്റും അനുബന്ധങ്ങൾ യഥാക്രമം (ബി) (സി) ആയി ചേർക്കുന്നു. 27 ാമത് ബോർഡ് യോഗം അംഗീകരിച്ച പദ്ധതികളുടെ പദ്ധതി നിർവ്വഹണ എങ്ങനെയെടുത്തു പട്ടിക അനുബന്ധം (ഡി) ആയി ചേർക്കുന്നു.</p>

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BUDGET SPEECH 2016-17 (SPECIAL INVESTMENT PACKAGE)

Sl.No	Department	Brief description of project
1	Agriculture	Coconut, paddy based, banana, honey, spices, rubber based, jackfruit, vegetable agroparks
2	Culture	14 Renaissance Centres
3	Culture	Permanent Stage for Film Festival
4	Culture	Development of Chitranjali Studio into Film City
5	Devaswom	Sabarimala Master Plan and Railway Line
6	Finance	Treasury Buildings
7	Forest	Fencing - man-animal conflict in forest
8	General Education	Upgradation of one school in each constituency
9	General Education	High Tech Classrooms
10	General Education	Construction of HQ buildings for HSE and VHSE
11	General Education	G V Raja Sports School, Kannur and Ayyankali Sports School
12	Higher Education	Basic facilities in Arts and Science Colleges and Engineering Colleges
13	Higher Education	University, Maharajas, Victoria, Brennan Colleges - digital colleges and centres of excellence
14	Higher Education	Infrastructure facilities in Polytechnics
15	Printing	Modernisation of Government Presses
16	Health	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)
17	Health	WCH at Thalassery
18	Home	New Court complexes
19	Housing	Working Women hostel in Thiruvananthapuram
20	Housing	Construction of Housing Apartments for All India Service Officers
21	Industries (Cashew)	Modernisation of Cashew Factories
22	Industries	Kochi Palakkad Industrial Corridor

23	Industries	Multipurpose Industrial Zones
24	Industries	Mega Food Park
25	Information Technology	IT Parks
26	Labour and Skills	Upgradation of ten ITIs on par with international standards
27	Local Self Government	Building for new Municipalities
28	Local Self Government	Attukal Masterplan
29	Power	CFL Replacement with LED
30	Power	Transgrid Project (KSEB)
31	Ports	Azheekal Port
32	Ports	Alappuzha Marina
33	Ports	Vizhinjam International Container Transshipment Terminal
34	Public Works	68 bridges
35	Public Works	8 flyovers and 4 underpasses
36	Public Works	17 bypasses
37	Public Works	137 Roads
38	Public Works	14 ROBs
39	Public Works	Development of 43 roads
40	Public Works	Construction of 6 By passes
41	Public Works	Construction of 11 Bridges
42	Public Works	Construction of 6 Fly overs
43	Public Works	Construction of 4 ROB
44	Public Works	Construction of 8 new Revenue Towers
45	Revenue	17 new Revenue towers
46	SC/ST DD	Implementation of CREST Campus at Cyber Park Kozhikkode
47	Sports & YA	Multipurpose Indoor Stadia in 14 districts
48	Sports & YA	25 Stadia
49	Sports & YA	To retain the rowing track built at Alappuzha for National Games and for constructing Hostel for rowing trainees
50	Sports & YA	Construction of 6 new stadia

51	Registration	New Registration Office buildings
52	Excise	4 Excise Towers
53	Taxes	Renovation of Commercial Taxes Buildings
54	Transport (Railways, Airports)	Sabari Rail Line and JV projects
55	Transport	KSRTC CNG Buses
56	Water Transport	Alappuzha Kuttanad and Changanacherry Kottayam Inland Water Transport
57	Transport (Railways, Airports)	Trivandrum / Kozhikode Light Metro Project.
58	Transport (Railways, Airports)	Kannur International Airport.
59	Transport (Railways, Airports)	Kochi Metro Project (Phase-II)
60	Transport (Railways, Airports)	Rapid Rail Transit System (RRTS) Trivandrum-Chengannur First Phase
61	Tourism	20 Tourism Destinations
62	Tourism	Muthalapozi and Thumbolipozi Canals
63	Tourism	Ponmudi ropeway and infrastructure
64	Water Resources (Irrigation)	Construction of Groynes
65	Water Resources (KWA)	WSS in 10 Municipalities,
66	Water Resources (KWA)	Distribution systems in nine projects
67	Water Resources (KWA)	Replacing pumping mains in 77 schemes 128 km Promo Pumping mains
68	Water Resources (KWA)	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains
69	Water Resources (KWA)	Replacing obsolete and inefficient 81 HT pumpsets and 11 substations in 16 schemes
70	Water Resources (KWA)	Replacing 350 LP pumps in 170 schemes
71	Water Resources	Muthalapozi Estuary Rejuvenation
72	Water Resources	Parvathi Puthanar Rejuvenation
73	Water Resources	New Projects for Irrigation and Drinking water

List of Conditionally Approved Projects - Tranche 2

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Project Outlay (Rs. In Crore)
1	General Education	GED002-00	High Tech Classrooms		400.00
2	Health & Family Welfare	HF001-00	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	To Develop Malabar Cancer Centre as Post Graduate Institute of Oncology Sciences and Research	170.00
3	Health & Family Welfare	HF001-03	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Setting up of Hospital complex of Kochin Cancer Centre	310.00
4	Health & Family Welfare	HF001-04	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	General Hospital Ernakulam- Construction of Super Specialty Block & Infrastructure and service Up-gradation	61.00
5	Health & Family Welfare	HF001-05	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Medical College Kochi-New Block, Staff Quarters and Allied Infrastructure	310.00

6	Health & Family Welfare	HFW001-06	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Kannur District Hospital- Construction of Speciality Block and Renovation and upgradation of existing Infrastructure	56.00
7	Health & Family Welfare	HFW001-07	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Punalur Taluk Hospital- Construction of New Block and Augmenting Basic Infrastructure	61.00
8	Housing	HSG001-00	Working Women hostel in Thiruvananthapuram		45.00
9	Power	POW002-00	Transgrid Project (KSEB)		5200.00
10	Public Works	PWD001-01	68 bridges	Construction of Koolimadu Bridge across Chaliyar river in Kozhikode District	25.00
11	Public Works	PWD001-02	68 bridges	Construction of Thorayilkadavu Bridge across Akalapuzha in Kozhikode	19.00
12	Public Works	PWD001-03	68 bridges	Construction of Akalapuzha bridge across Akalapuzha river in Kozhikode District	33.50

13	Public Works	PWD001-04	68 bridges	Construction of Bridge at Nedumbrakkadu across Vayalar Kayal in Cherthala	28.80
14	Public Works	PWD001-05	68 bridges	Construction of a Bridge at Kannippuram in Neyyattinkara Town	10.19
15	Public Works	PWD001-06	68 bridges	Construction of Kudiveettilkadavu Bridge in Thiruvananthapuram District	15.35
16	Public Works	PWD001-07	68 bridges	Construction Edatharakavu Kadavu Bridge across Chalakkudy river in Thrissur District	13.00
17	Public Works	PWD001-08	68 bridges	Construction Pullut Parallel Bridge across Kodungallur Kayal in Thrissur District.	30.00
18	Public Works	PWD001-09	68 bridges	Construction of Kumbalangi Keltron - Keltron Ferry Bridge	44.30
19	Public Works	PWD001-10	68 bridges	Construction of New Kozhencherry Bridge across Pamba river in T.K. road in Pathanamthitta District	22.03

20	Public Works	PWD001-13	68 bridges	Construction of Olambakkadavu Bridge in Ponnani & Thavanur LACs in Malappuram District	33.00
21	Public Works	PWD001-14	68 bridges	Construction of New Bridge parallel to the existing Vadasserikkara Bridge across Kallar River in Mannarakulanji - Pampa road in Pathanamthitta District	14.95
22	Public Works	PWD001-15	68 bridges	Construction of 3 Bridge works in Kannur District (Vattoli Bridge, Oldenthodu Bridge, Reconstruction of Chekkupalam	17.76
23	Public Works	PWD001-17	68 bridges	Construction of Konnayil Bridge across Chirayil thodu in Kollam District	26.68
24	Public Works	PWD004-13	137 Roads	Construction of ring road in Kottarakkara Town in Kottarakkara Constituency	20.59
25	Public Works	PWD004-14	137 Roads	Upgradation of Punalur Town Roads	15.60

26	Public Works	PWD004-46	136 Roads	Improvements to Mannarakulanji-Kozhencherry Road	29.00
27	Public Works	PWD004-48	137 Roads	Improvements to Attachakkal - Kumbalampoika road (13 Km)	17.19
28	Public Works	PWD004-49	138 Roads	Improvements to Kundara-Chittumala-Edayakkadavu-Karoorthrakadavu-Manro Thuruth-Railway Station Road	25.89
29	Public Works	PWD004-50	137 Roads	Improvements to Manjinikkara - Elavumthitta - Kidangannoor - Mulakkuzha road	34.00
30	Public Works	PWD004-52	137 Roads	Developments to Vettamukku - Thevalakkara - Mynagappally - Sasthamcotta - Manappally - Kanjirathummoodu - Thamarakkulam road	64.00
31	Public Works	PWD005-03	14 ROBs	Construction of Kundara Pallimukky Rail Over Bridge	39.86
32	Public Works	PWD005-10	14 ROBs	Akathethara-Nadakkavil Railway Over Bridge	38.88
33	Public Works	PWD005-11	14 ROBs	Idava Railway Over Bridge	35.69

34	Public Works	PWD006-02	Development of 43 roads	Improvements to Umayanalloor - Kalluvettamkuzhi-Thaha - Karikkode road	40.00
35	Public Works	PWD008-01	Construction of 11 Bridges	Construction of Neyyattinkara Mullaravila Aayayil Bridge in Thiruvananthapuram District	15.20
36	Public Works	PWD008-02	Construction of 11 Bridges	Construction of Arakakadavu Bridge across Nedumankavu river in Kottarakkara Constituency	10.02
37	Public Works	PWD010-01	Construction of 4 ROB	Construction of Kottikkulam ROB-Kasargod	23.97
38	Public Works	PWD010-02	Construction of 4 ROB	Construction of ROB in lieu of LC No. 547 at Eravipuram, Kollam	40.49
39	Public Works	PWD010-03	Construction of 4 ROB	Construction of ROB in lieu of existing LC No. 230 at Koduvally	37.38

40	Scheduled Castes Development	SCD002-02	Modernisation of all Pre metric and Post metric Hostel in Kerala	<ol style="list-style-type: none"> 1. New building of government I.T.I at Vettikavala in Kollam District 2. New block for I.T.I at Attipra, Thiruvananthapuram 3. New block for I.T.I at Perumala, Nedumangadu, Thiruvananthapuram 4. New academic block building for boys for VTC at Nadukani in Idukki District 5. Pre-Examination Training Centre at Azhikode in Kannur District 6. Staff quarters at Ambedkar Complex, Mannanthala, Thiruvanthapuram 	14.00
				<ol style="list-style-type: none"> 1. Pre-matric hostel girls at Achan kovil in Kollam district 2. Post matric hostel for boys at Aluva in Ernakulam district 3. Pre-matric hostel 	60.00

41	Scheduled Castes Development	SCD002-04		for girls at Aruvilamchal at Udumbanchola in Nedumkandam block in Idukki district 4. Post matric hostel for girls at Neriya mangalam in Ernakulam district 5. Pre-matric hostel, watch man cabin and quarters for warden at Kathi roor in Kannur district 6. Pre-matric hostel for 100 girls at Bedaduka in Kasargode district 7. Hostel building at Vellachal in Kasaragod district 8. Post matric hostel for boys at Kodalippara in Idukki district 9. Crest model hostel for students	
42	Transport Department - Inland Water Transport	TRA003-01	Alappuzha Kuttanad and Changanacherry Kottayam Inland Water Transport	Modernizing water transport in Alappuzha Canals	100.00
43	Water Resources	WRD005-121	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Thiruvananthapuram PH Circle	82.79
44	Water Resources	WRD005-122	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kollam PH Circle	35.74

45	Water Resources	WRD005-123	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Pathanamthitta PH Circle	55.50
46	Water Resources	WRD005-124	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD 005-Kottayam PH Circle	16.54
47	Water Resources	WRD005-125	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kochi PH Circle	32.44
48	Water Resources	WRD005-126	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Moovattupuzha PH Circle	15.58
49	Water Resources	WRD005-127	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Trissur PH Circle	33.90
50	Water Resources	WRD005-128	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Palakkad PH Circle	39.29

51	Water Resources	WRD005-129	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Malappuram PH Circle	28.63
52	Water Resources	WRD005-130	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kozhikkode PH Circle	43.80
53	Water Resources	WRD005-131	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kannur PH Circle	49.12
Grand Total					8041.65

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Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Project Outlay (Rs. In Crore)	SPV Name
1	General Education	GED002-00	High Tech Classrooms		400.00	IT@School
2	Health & Family Welfare	HF001-00	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	To Develop Malabar Cancer Centre as Post Graduate Institute of Oncology Sciences and Research	170.00	BSNL
3	Health & Family Welfare	HF001-03	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Setting up of Hospital complex of Kochin Cancer Centre	310.00	Industries Kerala Ltd. (INKEL)
4	Health & Family Welfare	HF001-04	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	General Hospital Ernakulam-Construction of Super Specialty Block & Infrastructure and service Up-gradation	61.00	Industries Kerala Ltd. (INKEL)
5	Health & Family Welfare	HF001-05	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Medical College Kochi-New Block, Staff Quarters and Allied Infrastructure	310.00	Industries Kerala Ltd. (INKEL)
6	Health & Family Welfare	HF001-06	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Kannur District Hospital-Construction of Speciality Block and Renovation and upgradation of existing Infrastructure	56.00	BSNL
7	Health & Family Welfare	HF001-07	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Punalur Taluk Hospital-Construction of New Block and Augmenting Basic Infrastructure	61.00	Industries Kerala Ltd. (INKEL)
8	Housing	HSG001-00	Working Women hostel in Thiruvananthapuram		45.00	Kerala State Housing Board (KSHB)
9	Power	POW002-00	Transgrid Project (KSEB)		5200.00	
10	Public Works	PWD001-01	68 bridges	Construction of Koolimadu Bridge across Chaliyar river in Kozhikode District	25.00	Kerala Road Fund Board (KRFB)
11	Public Works	PWD001-02	68 bridges	Construction of Thorayilkadavu Bridge across Akalapuzha in Kozhikode	19.00	Kerala Road Fund Board (KRFB)
12	Public Works	PWD001-03	68 bridges	Construction of Akalapuzha bridge across Akalapuzha river in Kozhikode District	33.50	Kerala Road Fund Board (KRFB)
13	Public Works	PWD001-04	68 bridges	Construction of Bridge at Nedumbrakkadu across Vayalar Kayal in Cherthala	28.80	Kerala Road Fund Board (KRFB)
14	Public Works	PWD001-05	68 bridges	Construction of a Bridge at Kannippuram in Neyyattinkara Town	10.19	Kerala Road Fund Board (KRFB)
15	Public Works	PWD001-06	68 bridges	Construction of Kudiveettilkadavu Bridge in Thiruvananthapuram District	15.35	Kerala Road Fund Board (KRFB)
16	Public Works	PWD001-07	68 bridges	Construction Edatharakavu Kadavu Bridge across Chalakkudy river in Thrissur District	13.00	Kerala Road Fund Board (KRFB)
17	Public Works	PWD001-08	68 bridges	Construction Pullut Parallel Bridge across Kodungallur Kayal in Thrissur District.	30.00	Kerala Road Fund Board (KRFB)
18	Public Works	PWD001-09	68 bridges	Construction of Kumbalangi Keltron - Keltron Ferry Bridge	44.30	Kerala Road Fund Board (KRFB)
19	Public Works	PWD001-10	68 bridges	Construction of New Kozhencherry Bridge across Pamba river in T.K. road in Pathanamthitta District	22.03	Kerala Road Fund Board (KRFB)

20	Public Works	PWD001-13	68 bridges	Construction of Olambakkadavu Bridge in Ponnani & Thavanur LACs in Malappuram District	33.00	Kerala Road Fund Board (KRFB)
21	Public Works	PWD001-14	68 bridges	Construction of New Bridge parallel to the existing Vadasserikkara Bridge across Kallar River in Mannarakulanji - Pampa road in Pathanamthitta District	14.95	Kerala Road Fund Board (KRFB)
22	Public Works	PWD001-15	68 bridges	Construction of 3 Bridge works in Kannur District (Vattoli Bridge, Odenthodu Bridge, Reconstruction of Chekkupalam)	17.76	Kerala Road Fund Board (KRFB)
23	Public Works	PWD001-17	68 bridges	Construction of Konnayil Bridge across Chirayil thodu in Kollam District	26.68	Kerala Road Fund Board (KRFB)
24	Public Works	PWD004-13	137 Roads	Construction of ring road in Kottarakkara Town in Kottarakkara Constituency	20.59	Kerala Road Fund Board (KRFB)
25	Public Works	PWD004-14	137 Roads	Upgradation of Punalur Town Roads	15.60	Kerala Road Fund Board (KRFB)
26	Public Works	PWD004-48	137 Roads	Improvements to Attachakkal - Kumbalampoika road (13 Km)	17.19	Kerala Road Fund Board (KRFB)
27	Public Works	PWD004-19	138 Roads	Improvements to Kundara-Chittumala-Edayakkadavu-Karoorthrakadavu-Manro Thuruth-Railway Station Road	25.89	Kerala Road Fund Board (KRFB)
28	Public Works	PWD004-50	137 Roads	Improvements to Manjinikkara - Elavumthitta - Kidangannoor - Mulakkuzha road	34.00	Kerala Road Fund Board (KRFB)
29	Public Works	PWD004-52	137 Roads	Developments to Vettamukku - Thevalakkara - Mynagappally - Sasthamcotta - Manappally - Kanjirathumoodu - Thamarakkulam road	64.00	Kerala Road Fund Board (KRFB)
30	Public Works	PWD005-03	14 ROBs	Construction of Kundara Pallimukky Rail Over Bridge	39.86	Roads and Bridges Development Corporation of Kerala Ltd (RBDCK)
31	Public Works	PWD005-10	14 ROBs	Akathethara-Nadakkavil Railway Over Bridge	38.88	Roads and Bridges Development Corporation of Kerala Ltd (RBDCK)
32	Public Works	PWD005-11	14 ROBs	Idava Railway Over Bridge	35.69	Roads and Bridges Development Corporation of Kerala Ltd (RBDCK)
33	Public Works	PWD006-02	Development of 43 roads	Improvements to Umayanalloor-Kalluvettamkuzhi-Thaha - Karikkode road	40.00	Kerala Road Fund Board (KRFB)
34	Public Works	PWD006-06	Development of 43 roads	Improvements to Mannarakulanji-Kozhenchery Road	29.00	Kerala Road Fund Board (KRFB)
35	Public Works	PWD008-01	Construction of 11 Bridges	Construction of Neyyattinkara Mullaravila Aayayil Bridge in Thiruvananthapuram District	15.20	Kerala Road Fund Board (KRFB)
36	Public Works	PWD008-02	Construction of 11 Bridges	Construction of Arakadavu Bridge across Nedumankavu river in Kottarakkara Constituency	10.02	Kerala Road Fund Board (KRFB)
37	Public Works	PWD010-01	Construction of 4 ROB	Construction of Kottikkulam ROB-Kasargod	23.97	Roads and Bridges Development Corporation of Kerala Ltd (RBDCK)

38	Public Works	PWD010-02	Construction of 4 ROB	Construction of ROB in lieu of LC No. 547 at Eravipuram, Kollam	40.49	Roads and Bridges Development Corporation of Kerala Ltd (RBDCK)
39	Public Works	PWD010-03	Construction of 4 ROB	Construction of ROB in lieu of existing LC No. 230 at Koduvally	37.38	Roads and Bridges Development Corporation of Kerala Ltd (RBDCK)
40	Scheduled Castes Development	SCD002-02	Modernisation of all Pre metric and Post metric Hostel in Kerala	<ol style="list-style-type: none"> 1. New building of government I.T.I at Vettikavala in Kollam District 2. New block for I.T.I at Attipra, Thiruvananthapuram 3. New block for I.T.I at Perumala, Nedumangadu, Thiruvananthapuram 4. New academic block building for boys for VTC at Nadukani in Idukki District 5. Pre-Examination Training Centre at Azhikode in Kannur District 6. Staff quarters at Ambedkar Complex, Mannanthala, Thiruvananthapuram 	14.00	Kerala State Construction Corporation Ltd (KSCC)
41	Scheduled Castes Development	SCD002-04	Modernisation of all Pre metric and Post metric Hostel in Kerala	<ol style="list-style-type: none"> 1. Pre-matric hostel girls at Achan kovil in Kollam district 2. Post matric hostel for boys at Aluva in Ernakulam district 3. Pre-matric hostel for girls at Aruvilamchal at Udumbanchola in Nedumkandam block in Idukki district 4. Post matric hostel for girls at Neriya Mangalam in Ernakulam district 5. Pre-matric hostel, watch man cabin and quarters for warden at Kathiroor in Kannur district 6. Pre-matric hostel for 100 girls at Bedaduka in Kasargode district 7. Hostel building at Vellachal in Kasaragod district 8. Post matric hostel for boys at Kodalippara in Idukki district 	60.00	Kerala State Construction Corporation Ltd (KSCC)
41	Scheduled Castes Development	SCD002-04	Modernisation of all Pre metric and Post metric Hostel in Kerala	<ol style="list-style-type: none"> 9. Crest model hostel for students of ICTS at Ambedkar complex, Mannanthala, Thiruvananthapuram 10. Youth hostel at Palodde, Peringamala, Thiruvananthapuram 11. Pre-matric hostel for boys at Pinavoor kudi in Ernakulam district 12. Post matric hostel at Thana in Kannur district 13. Pre-matric hostel at Kuttikol in Kasaragod district 14. Hostel building for boy for VTC at Nadukani in Idukki district 15. Post-Matric hostel for girls at Kozhinjampara in Palakkad district 		

42	Transport Department - Inland Water Transport	TRA003-01	Alappuzha Kuttanad and Changanacherry Kottayam Inland Water Transport	Modernizing water transport in Alappuzha Canals	100.00	Kerala Irrigation Infrastructure Development Corporation Ltd (KIIDC)
43	Water Resources	WRD005-121	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Thiruvananthapuram PH Circle	82.79	Kerala Water Authority (KWA)
44	Water Resources	WRD005-122	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kollam PH Circle	35.74	Kerala Water Authority (KWA)
45	Water Resources	WRD005-123	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Pathanamthitta PH Circle	55.50	Kerala Water Authority (KWA)
46	Water Resources	WRD005-124	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD 005-Kottayam PH Circle	16.54	Kerala Water Authority (KWA)
47	Water Resources	WRD005-125	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kochi PH Circle	32.44	Kerala Water Authority (KWA)
48	Water Resources	WRD005-126	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Moovattupuzha PH Circle	15.58	Kerala Water Authority (KWA)
49	Water Resources	WRD005-127	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Trissur PH Circle	33.90	Kerala Water Authority (KWA)
50	Water Resources	WRD005-128	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Palakkad PH Circle	39.29	Kerala Water Authority (KWA)
51	Water Resources	WRD005-129	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Malappuram PH Circle	28.63	Kerala Water Authority (KWA)
52	Water Resources	WRD005-130	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kozhikkode PH Circle	43.80	Kerala Water Authority (KWA)
53	Water Resources	WRD005-131	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kannur PH Circle	49.12	Kerala Water Authority (KWA)

WSP

**PROCEEDINGS OF THE FUND MANAGER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM**

ORDER NO: 31/KIIFB/2016 DATED 08.05.2017

Sub:- KIIFB – Approval of first tranche of infrastructure projects for KIIFB Funding- Sanctioned-Revised Orders issued.

Read:- 1. Minutes of 27th General Body Meeting (1st Meeting of the reconstituted Board) of KIIFB.

2. Proceedings of even number dated 18th November 2016.

The 27th General Body meeting of Kerala Infrastructure Investment Fund Board (KIIFB) has approved 48 infrastructure project proposals with total outlay of **Rs.4004.86.(Rupees Four Thousand and Four Crore and Eighty Six Lakh Only)** and orders were issued as per Proceedings order No. 31/KIIFB/2016, dated : 18.11.2016. Out of the total outlay of 4004.86 the cost estimate for 19 PWD projects is Rs.883.63 Crore. As part of obtaining financial assistance from NABARD, it has been requested to consider the cost mentioned in the DPRs of these projects for funding since the amount mentioned in the DPRs and the cost uploaded in KIIFB Website were different. On considering the DPR Cost of these 19 PWD projects, the total cost of Rs.4004.86 Cr has shown an increase by Rs.17.22 Cr which makes the total outlay for the 48 projects approved by the 27th Board to Rs. 4022.08 Cr.

In the above circumstances, the office Proceedings cited 2 under reference stands cancelled and sanction is accorded to revise the Proceedings for 48 infrastructure project proposals with total outlay of an amount of **Rs.4022.08 (Rupees Four Thousand and Twenty Two Crore and Eight Lakh Only)** as detailed below :

Sl. No	Project Code	Project Name	Administrative Sanction Order	Special Purpose Vehicle	Total Outlay (in Cr)
1	FOR001-00	Fencing - man-animal conflict in forest	G.O.(Ms)No. 35/2016/F&WLD Dated 21/10/2016	State Forest Development Agency (SFDA)	100
Total					100

2	HF001-01	Setting Up of Cath Labs and CCU	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	80
3	HF001-02	Setting up of Dialysis Centre	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	69
Total					149
4	IND005-00	Petrochemical & Pharma Park	G.O.(Ms)No. 119/2016/ID dated 17/10/2016	Kerala Industrial Infrastructure Development Corporation (KINFRA)	1264
Total					1264
5	ITD001-00	First Building at Technocity with 2 lakh sq.feet	G.O.(Rt) No.211/2016/E&IT D dated 28/09/2016	Kerala State IT Infrastructure Ltd. (KSITIL)	100
6	ITD001-02	Kerala Technology Innovation Zone	G.O.(Rt)No. 215/2016/E&ITD dated 01/10/2016	Kerala Startup Mission (KSUM)	251.13
Total					351.13
7	PWD004-02	Improvements to Ambalapuzha Thiruvalla road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	69.50
8	PWD004-03	Four Laning of NH-47(66)- Karamana Kaliyikavila - Phase-I - Reach II - Pravachambalam to Vazhimukku	G.O.(Rt) No.1387/2016/PW D Dated 13/10/2016	Kerala Road Fund Board (KRFB)	162.46
9	PWD004-04	Improvements to Kalavoor Kattoor Beach road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.80

10	PWD004-05	Varankavala Coalgate Kavungal road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21.50
11	PWD004-06	Improvements to Cherthala- Thannermukkom Road CH 0/000- 5/950	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	12.80
12	PWD004-07	Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	24.40
13	PWD004-10	Improvements to Kozhikode Balusserry road in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	59.75
14	PWD004-12	Improvements to Easthill - Ganapathikavu - Karaparamba road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21
15	PWD004-15	Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	42
16	PWD004-18	Improvements to Thamarasserry Varattiakkal road in Kozhikode District	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	36
17	PWD004-25	Improvements to Kaithavana Pazhayanadakkavu Ambalappuzha Vadakkenada	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.20

18	PWD004-26	Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	41.50
19	PWD004-30	Improvements to Melechovva - Mattannur road Km 0/000 to 23/023	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	34
20	PWD004-31	Improvements to the road with BM & BC of Chova Anjarakandy Keezhallur Mattannur road from Km 9/000 to 19/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	22.75
21	PWD004-35	Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	14.53
Sub-Total					603.19
22	PWD006-01	Improvements to kallanthodu Kulimaud road Km 0/000 to 7/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	25
23	PWD012-01	Construction of Flyovers at Ulloor in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	52.68
24	PWD012-02	Construction of Flyovers at Pattom in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	84.61

25	PWD012-03	Construction of Flyovers at Sreekariyam in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	135.37
Sub Total					297.66
Total					900.85
26	WRD002-02	Augmentation of Urban Water Supply to Shoranur Municipality and Vaniyamkulam Panchayat	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD dated 28/10/2016	Kerala Water Authority	35
27	WRD002-03	Augmentation of 25 mld WTP at Kallissery and Renovation of 33 mld WTP at Thiruvalla for Thiruvalla and Changanassery Municipalities and	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28/10/2016	Kerala Water Authority	58
28	WRD002-04	Augmentation of WSS to Kollam Corporation Phase-2	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28.10.2016.	Kerala Water Authority	235
29	WRD002-05	WSS to Kasargod Municipality and Chemmanad Panchayat Phase-1	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76

30	WRD002-06	Comprehensive WSS to Ponnani and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	74.40
31	WRD002-07	WSS to Koyilandy municipality and adjoining panchayats Phase-1	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	85
32	WRD002-08	Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality in Idukki District	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, dated 28/10/2016	Kerala Water Authority	34
33	WRD002-09	Augmentation of WSS to Kottayam Municipality	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD,	Kerala Water Authority	50
34	WRD002-10	WSS to Thrissur corporation and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	185
35	WRD002-11	WSS to Mattanur and Iritty Municipalities (56.00 (First Phase) 20.060(Second Phase))	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76.60
Sub-Total					909

36	WRD003-02	Augmentation of water supply scheme to Dharmadam panchayat in Dharmadam constituency	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	16.50
37	WRD003-03	WSS to Kottayam Census Towns- Strengthening of Distribution system in Thalassery Taluk of Kannur District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	12
38	WRD003-04	WSS to Mananthavady, Edavaka and Nallornadu Villages in Wayanad district	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	18
39	WRD003-05	CWSS to Thiruvalli and Adjoining Villages- Phase-1 and 2- Thiruvalli and Wandoor Part-1	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD dated 28/10/2016	Kerala Water Authority	22.20
40	WRD003-06	Augmentation of Nenmara,Ayilur and Melarcode Water Supply Scheme in Chittur and Alathur Taluks in Palakkad District(Phase 2)	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	24.50
41	WRD003-07	Water Supply Scheme strengthening of distribution system in Kadamakudy Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	12

42	WRD003-08	Water Supply Scheme strengthening of distribution system in Varappuzha Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	16.50
43	WRD003-09	WSS to Perunadu and Athikayam Villages in Pathanamthitta District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	41.40
Sub-TOTAL					163.10
44	WRD010-01	Improvements to Ramanattukara Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No.850/2016/WRD, dated 28/10/2016	Kerala Water Authority	26
46	WRD010-02	WSS to Kalluvathukkal, Paripally and Velinallor Village-Phase1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	27
45	WRD010-03	WSS to Ambalappara Panchayat in Ottapalam Taluk, Palakkad District-Phase1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	10
47	WRD010-04	Comprehensive WSS to Thachanattukara Alanallur and Kottopadam Panchayats in Mannarkad Taluk in Palakkad District	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	22


48	WRD010-05	Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayats in Malappuram District Phase-1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	100
Sub -Total					185
Total					1257.1
GRAND TOTAL					4022.08

**Dr. K.M. ABRAHAM CFA, IAS
FUND MANAGER**

To

The Secretaries of the Departments concerned
The Additional Chief Secretary (Finance)
The Chief Executive Officer, KIIFB
Project Appraisal Division, KIIFB
Inspection Authority, KIIFB
Office Copy/ Stock File/ Nodal Officer (www.kiifb.kerala.gov.in)

Forwarded/By Order


Section Officer
