

പതിനാലാം കേരള നിയമസഭ

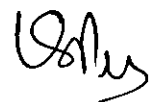
ഏഴാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം.443

08-08-2017 ൽ മറുപടിക്ക്

കിഫ്ബിയിൽ ഉൾപ്പെടുത്തിയ നിർമ്മാണ പ്രവൃത്തികൾ

ചോദ്യം ശ്രീ. എൻ. എ. നെല്ലിക്കുന്ന്	മറുപടി ശ്രീ. ടി.എം. തോമസ് ഐസക് (ധനകാര്യവും കയറും വകുപ്പു മന്ത്രി)
(എ) കിഫ്ബി വഴി സംസ്ഥാനത്ത് എത്ര കോടി രൂപയുടെ നിർമ്മാണ പ്രവൃത്തികൾക്കു ഭരണാനുമതി നൽകിയിട്ടുണ്ടെന്ന് ജില്ല തിരിച്ചു വ്യക്തമാക്കാമോ ;	ബന്ധപ്പെട്ട ഭരണവകുപ്പ് പുറപ്പെടുവിച്ച ഭരണാനുമതിയോടു കൂടി കിഫ്ബിയിൽ സമർപ്പിക്കപ്പെട്ട പദ്ധതികളിൽ നാളിതുവരെ കൂടിയ കിഫ്ബോർഡ് യോഗങ്ങൾ 5722.41 കോടി രൂപയുടെ പദ്ധതികൾക്ക് പൂർണ്ണമായ അംഗീകാരവും 6925.97 കോടി രൂപയുടെ പദ്ധതികൾക്ക് വ്യവസ്ഥകൾക്ക് വിധേയമായും അംഗീകാരം നൽകിയിട്ടുണ്ട്. ടി പദ്ധതികളിൽ 23 പദ്ധതികൾക്കുളുടെ ടെൻഡർ നടപടികൾ പൂർത്തിയായിട്ടുണ്ട്. ജില്ല തിരിച്ചുള്ള പട്ടിക അനുബന്ധം 'എ' ആയി ചേർക്കുന്നു.
(ബി) കിഫ്ബിയിൽ ഉൾപ്പെടുത്തിയ എത്ര പ്രവൃത്തികളുടെ ടെണ്ടർ നടപടികൾ പൂർത്തിയായിട്ടുണ്ടെന്ന് ജില്ല തിരിച്ചു വ്യക്തമാക്കാമോ;	വാർഷിക ബഡ്ജറ്റിൽ കിഫ്ബി മുഖേന നടപ്പിലാക്കുന്നതിനായി പ്രഖ്യാപിച്ചിട്ടുള്ള പദ്ധതികൾ സംസ്ഥാനത്തിന്റെ സമഗ്രമായ അടിസ്ഥാന സൗകര്യ വികസനം ലക്ഷ്യമിട്ടുകൊണ്ടാണ്. സംസ്ഥാനത്ത് ജലവിഭവം, പൊതുമരാമത്ത്, വൈദ്യുതി, ഐ.ടി. വിദ്യാഭ്യാസം, ആരോഗ്യം, വനം, ടൂറിസം, വ്യവസായം, സ്പോർട്സ്, മത്സ്യബന്ധനം, ഹാർബർ എഞ്ചിനീയറിംഗ്, ഗതാഗതം എന്നീ വകുപ്പുകളിൽ കിഫ്ബിയിൽ ഉൾപ്പെടുത്തിയ പ്രവൃത്തികൾ ഏതെല്ലാമാണെന്ന് ജില്ല തിരിച്ച് വ്യക്തമാക്കാമോ?
(സി) ജലവിഭവം, പൊതുമരാമത്ത്, വൈദ്യുതി, ഐ.ടി, വിദ്യാഭ്യാസം, ആരോഗ്യം, വനം, ടൂറിസം, വ്യവസായം, സ്പോർട്സ്, മത്സ്യബന്ധനം, ഹാർബർ എഞ്ചിനീയറിംഗ്, ഗതാഗതം എന്നീ വകുപ്പുകളിൽ കിഫ്ബിയിൽ ഉൾപ്പെടുത്തിയ പ്രവൃത്തികൾ ഏതെല്ലാമാണെന്ന് ജില്ല തിരിച്ച് വ്യക്തമാക്കാമോ?	വാർഷിക ബഡ്ജറ്റിൽ കിഫ്ബി മുഖേന നടപ്പിലാക്കുന്നതിനായി പ്രഖ്യാപിച്ചിട്ടുള്ള പദ്ധതികൾ സംസ്ഥാനത്തിന്റെ സമഗ്രമായ അടിസ്ഥാന സൗകര്യ വികസനം ലക്ഷ്യമിട്ടുകൊണ്ടാണ്. സംസ്ഥാനത്ത് ജലവിഭവം, പൊതുമരാമത്ത്, വൈദ്യുതി, ഐ.ടി. വിദ്യാഭ്യാസം, ആരോഗ്യം, വനം, ടൂറിസം, വ്യവസായം, സ്പോർട്സ്, മത്സ്യബന്ധനം, ഹാർബർ എഞ്ചിനീയറിംഗ്, ഗതാഗതം എന്നീ മേഖലകളിൽ നിന്നും കിഫ്ബിയിൽ ഉൾപ്പെടുത്തിയ പദ്ധതികളുടെ പട്ടിക അനുബന്ധം (ബി) ആയി ചേർക്കുന്നു.



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Annexure A

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	District	Tender Status
1	Forest	Fencing - man-animal conflict in forest			100.00		
2	Health & Family Welfare	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Setting up of Cathlab & CCU		80.00	Kerala	Tendered
3	Health & Family Welfare	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Setting up of Dialysis Centres		69.00	Kerala	Tendered
4	Industries	Petrochemical & Pharma Park	Setting up of Petrochemical & Pharma Park		1264.00	Ernakulam	
5	Information Technology	IT Parks	First Building at Technocity with 2 lakh sq feet		100.00	Ernakulam	
6	Information Technology	IT Parks	3.4 Lakh sq.ft Buildings at Kochi Innovation Zone		251.13	Ernakulam	

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	District	Tender Status
7	PWD	137 Roads	Improvements to Ambalapuzha Thiruvalla road		69.50	Alapuzha	Tendered
8	PWD	137 Roads	Four laning of NH-47(66)-Karamana Kaliyikkavila - Phase I - Reach II - Pravachambalam to Vazhimukku		162.46	Trivandrum	
9	PWD	137 Roads	Improvements to Kalavoor Kattoor Beach road		20.80	Alapuzha	Tendered
10	PWD	137 Roads	Varankavala Coalgate Kavungal road		21.50	Alapuzha	
11	PWD	137 Roads	Improvements to Cherthala-Thannermukkom Road CH 0/000-5/950		12.80	Alapuzha	Tendered
12	PWD	137 Roads	Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode District		24.40	Kozhikode	
13	PWD	137 Roads	Improvements to Kozhikode Balusserry road in Kozhikode District		59.75	Kozhikode	
14	PWD	137 Roads	Improvements to Easthill - Ganapathikavu - Karaparamba road		21.00	Kozhikode	
15	PWD	137 Roads	Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode District		42.00	Kozhikode	
16	PWD	137 Roads	Improvements to Thamarasserry Varattiakkal road in Kozhikode District		36.00	Kozhikode	
17	PWD	137 Roads	KIIFB Project: Improvements to Kaithavana Pazhayanaadakkavu Ambalappuzha Vadakkenada road		20.20	Alapuzha	Tendered

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	District	Tender Status
18	PWD	137 Roads	Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode District		41.50	Kozhikode	
19	PWD	137 Roads	Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur District		14.53	Kannur	
20	PWD	Development of 43 roads	Improvements to kallanthodu Koolimaud road Km 0/000 to 7/000		25.00	Kozhikode	
21	PWD	Trivandrum / Kozhikode Light Metro Project.	Construction of Flyover at Ulloor in Thiruvananthapuram		52.68	Trivandrum	
22	PWD	Trivandrum / Kozhikode Light Metro Project.	Construction of Flyover at Pattom in Thiruvananthapuram		84.61	Trivandrum	
23	PWD	Trivandrum / Kozhikode Light Metro Project.	Construction of Flyover at Sreekariyam in Thiruvananthapuram		135.37	Trivandrum	
24	General Education	High Tech Classrooms			493.50	Kerala	
25	PWD	68 bridges	Construction of Konnayil Bridge across Chirayil thodu in Kollam District		26.22	Kolam	

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	District	Tender Status
26	PWD	14 ROBs	Construction of Kundara Pallimukku Rail Over Bridge		27.39	Kollam	
27	PWD	14 ROBs	Akathethara-Nadakkavil Railway Over Bridge		35.98	Palakkad	
28	PWD	14 ROBs	Idava Railway Over Bridge		25.23	Trivandrum	
29	PWD	Construction of 4 ROB	Construction of Kottikkulam ROB-Kasargod		19.60	Kasaragod	
30	PWD	Construction of 4 ROB	Construction of ROB in lieu of LC No. 547 at Eravipuram, Kollam		31.60	Kollam	
31	PWD	Construction of 4 ROB	Construction of ROB in lieu of existing LC No. 230 at Koduvally		26.42	Kozhikode	

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	District	Tender Status
32	Power	Transgrid Project (KSEB)	Kochi Lines Package		372.73	Ernakulam	
33	Transport	Alappuzha Kuttanad and Changanacherry Kottayam Inland Water Transport	Modernizing water transport in Alappuzha Canals		88.93	Alapuzha	
34	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Trivandrum District-Phase 1	1. Kazhakoottam Govt. H.S.S 2. Varkala Govt. H.S.S 3. Mudhakal, IlampaGHSS, Mudakkal	15	Trivandrum	
35	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kollam District-Phase 1	1. Peroor Meenakshi Vilasam Govt. V.H.S.S 2. Vettikkavala Govt. Model H.S.S 3. Thevalakkara Govt. H.S.S	15	Kollam	

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	District	Tender Status
36	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 1	1. Pala Mahatma Gandhi Govt. H.S. 2. Mundakkayam Murukkumvayal 3. Vaikom G Boys HS	14.3	Kottayam	
37	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Alappuzha District-Phase 1	1. Cherthala Govt. H.S.S 2. Kalavur Govt. H.S.S 3. Kidangara Govt. H.S.S 4. Ambalappuzha Govt. H.S.S 5. Harippad Govt. Girls H.S.S	25	Alapuzha	
38	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Ernakulam District-Phase 1	1. Njarakkal Govt. H.S.S 2. Kongarappalli Govt. H.S	10	Ernakulam	
39	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Palakkad District-Phase 1	1. Chittur Govt. B.H.S.S 2. Ilappulli G.A.P. H.S.S	10	Palakkad	
40	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Wayanad District-Phase 1	1. Kalpetta Govt. V.H.S.S 2. Mananthavady Govt. V.H.S.S	10	Wayanad	

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	District	Tender Status
41	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Thrissur District-Phase-I	1. Kadavallur Govt. H.S.S 2. Thrissur Govt. Model B.H.S.S 3. Chalakkudy Govt. V.H.S.S	15	Thrissur	
42	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kannur and Kasargod Districts-Phase-I	1. Peralassery, AKG SG Higher Secondary School, Dharmadam 2. Patyam Govt. H.S.S 3. Thottada Govt. H.S.S 4. Kakkat Govt. H.S.S	20	Kannur & Kasargod	
43	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kozhikode District-Phase 1	1. Meppayur Govt. H.S.S 2. Naduvannur Govt. H.S.S 3. Kuravathur Payyambra Govt. H.S.S 4. Chathamangalam R.E.C. Govt. H.S.S 5. Kozhikode Medical College Campus Govt. H.S.S	25	Kozhikode	

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	District	Tender Status
44	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Malappuram District-Phase 1	1. Purathur Govt. H.S. 2. Nannamukku Mookkuthala P.C.N. Govt. H.S. 3. Vengara Govt. Boys V.H.S.S 4. Parappanangady Neduva Govt. H.S.S 5. Thanur Devathar Govt. H.S.S	24.96	Malappuram	
45	PWD	14 ROBs	Vadanamkurissi Railway Over Bridge		30.09	Palakkad	
46	PWD	14 ROBs	Construction of Chelari-Chettippady Railway Over Bridge		30.2	Malappuram	
47	PWD	14 ROBs	Construction of ROB in lieu of existing LC No. 28 at KM 46/9-10 and LC No. 29 at KM 46/13-14 at Pudukkadu Thrissur		37.73	Thrissur	
48	PWD	14 ROBs	Maliyekkal rail Bridge		35.8	Malappuram	

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	District	Tender Status
49	PWD	14 ROB's	Construction of ROB in lieu of existing LC No. 69 A at Vaduthala, Ernakulam		47.72	Ernakulam	
50	PWD	14 ROB's	Chirangara Railway Over Bridge		19.96	Thrissur	
51	PWD	Construction of 4 ROB	Thanur Town-Theyyala railway over bridge		31.31	Malappuram	
52	PWD	137 Roads	Improvement to Venjaramoodu Ring Road		32.77	Trivandrum	
53	PWD	137 Roads	Improvement to Nedumanagad-Aruvikkara- vellanad Road		41.60	Trivandrum	
54	PWD	Development of 43 Roads	Improvements to Vamanapuram- Chittar Road km 0/000 to 7/000 and km 12/500 to 21/050		31.70	Trivandrum	
55	PWD	Construction of 6 Fly overs	Six lane Flyover at Vyttila		86.34	Ernakulam	

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
56	Water Resources	WSS in 10 Municipalities	Augmentation of Urban Water Supply to Shornur Municipality and Vaniyamkulam Panchayath	Palakkad	Package I-a) Construction of 20mld WTP including 9LL Sump and pump house - Rs.13.25 cr b) Supplying and Laying 450mm DI K9 Clear Water Pumping main for a length of 2675m from WTP c) Supplying and Laying 300mm DI K9 Clear Water Pumping main from WTP to zone -I OHSR for 150m -Rs.0.10 cr d)Supply and erection of Raw water & Clear Water pumpsets & electrical works	35	
					Package II - Provision for completing weir across river Bharathapuzha		Tendered
57	Water Resources	WSS in 10 Municipalities	Augmentation of 24mld WTP at Kallisserry & Renovation of 33mld WTP at Thiruvalla for Thiruvalla & Changanaserry Municipalities & adjoining Panchayaths	Alappuzha	Package I :- 1)Construction of 10 mld WTP at Kallisserry, Construction of 35 mld capacity aerator at Kallisserry including all channels - App A 2) Renovation of 25 mld Kallisserry Plant - App B 3) Construction of compound wall at Kallisserry - App C 4) Renovation of 33 mld Thiruvalla plant - App D 5) New Raw/Clear water pump sets at RW Pump house, CW pump house at Kallisserry Thirumoolapuram PH, Thiruvalla PH - App E		
							Tendered

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Sender Status
	Water Resources	WSS in 10 Municipalities	Augmentation of 24mld WTP at Kalliserry & Renovation of 33mld WTP at Thiruvalla for Thiruvalla & Changanaserry Municipalities & adjoining Panchayaths		Package II:- 1) Construction of 15 LL OHSR at Thirumoolapuram & Construction of 2LL sump at Thirumoolapuram - App A 2) Construction of 22LL OHSR at Thiruvalla & construction of Office complex Thiruvalla -App-B 3) Laying transmission to Thirumoolapuram sump & pumping to OHSR-App-C 4) Clear water PM from Thiruvalla sump to OHSR - App D 5) Distribution frm Thirumoolapuram OH Tank -App E 6) Distribution to Kuttupuzha area in Thiruvalla Municipality- App F 7) Construction of new roads and improvements of existing roads -App G 8) Installation of solar panel for power production - App H	58	Work awarded
					Package III:- 1) Construction of 15 LL OHSR at Thiruvandoor- App A 2) Construction of 15 LL capacity OHSR at Kuttoor-App B 3) Laying pumping mains to Thiruvandoor- App C 4) Laying clear water pumping main to Kuttoor OH Tank -App D 5) Distribution for Kottoor panchayath -App E 6) Distribution forThiruvandoor panchayath -App F		
					Dedicated feeders to Kalliserry intake and WTP, Thiruvalla office compound		
				Kollam	Package I - Supplying, laying, Commissioning and maintaining 1219mm M.S RW Pumping Main from Intake to TP at vasoorchira		
					Package II :-Construction of 20LL OHSR at TP site		

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
58	Water Resources	WSS in 10 Municipalities	Augmentation of Water Supply Scheme to Kollam Corporation Phase -II		Package III :-Supplying, laying, Commissioning and maintaining 1016mm dia.8.8mm thick M.S Clear Water pumping main from TP to OHBR at Manichithod, 914mm MS CWGM from Manichithod to Anandavalleswaram and Construction of 54LL OHSR at Manichithod,	235	
					Package IV:- Supply,erection,commissioning and maintaining of Raw Water pump sets and Electrical Sub stations at Intake		
					Package V:- Supply,erection,commissioning and maintaining of Clear Water pump sets and Electrical Sub stations at TP site		
59			WSS to Kasargode Municipality and Chemmanad Panchayath - Phase - I	Kasargode	Package 1- a) Raw water pumpset 350HP VT Pumpset(3Nos) b) Transformer 1250KVA including sub station and sub station building c)Raw water pumping main- 700mm DI - 1200m length d)Clear water pumping main-600mm DI - 700m length e)Balancing reservoir 11LL at Bovikkanam	76	Tendered
					Package II-a) 55MLD WTP including clear water sump, compound wall etc. b) Clear water pump house,3 Nos 60HP clear water pumpset and 1000KVA transformer, sub station and substation building		Tendered
					Package III-3 Nos. reservoir for Kasaragode Municipality -21 LL at Vidyanagar,5LL at Vidyanagar 12LL at Pulikkunnu and Gravity main for Kasaragode Municipality		Tendered

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay* (Rs. In Crore)	Tender Status
					Package IV-Gravity main for Chemmanad and Construction of 2 Nos. reservoir for Chemmanad Panchayath -26LL at Deli Kunnupara and 17LL at Kunnupara Chattanchal		
60	Water Resources	WSS in 10 Municipalities	Comprehensive WSS to Ponnani & adjoining Panchayaths	Mallapuram	Package I- Well cum pump house,1016mmOD 12mm Thick M.S RWPM,WTP,CWSump,CW PumpHouse,Data Acquisition and Monitoring,Construction of Retaining wall & Compound wall,Construction and Commissioning of staff quarters etc	74.4	
					Package II- 1. 700 mm DI K9 Clear Water Pumping Main		Tendered
					Package-III-Construction of Transformer Substation Building and shift Room,Raw Water Pump sets,Clear Water Pumpsets,Transformer and allied Electrical Works etc		EC Appd
61				Kozhikodu	Package-I 1. Laying Transmission Main from Kayanna to Urallur Junction (900 DI – 5530m, 800 DI- 2545m, 600 DI – 6840m & 500 DI – 100m) 2. Laying Transmission main to Kottur (Zone I) Exst. GL Tank (200 DI- 1640m) 3. Renovation of Exst. GL Tank for Kottur Zone – 1		Tendered

Sl No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
62	Water Resources	WSS in 10 Municipalities	Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality in Idukki District	Idukki	Package-I 1. Modification & Cleaning of existing 12m. Dia well cum pump house & Providing additional Switch room (Near Mooppilkadavu Bridge).-30.00 lakh 2. Formation of WTP site including Construction of Retaining wall-99.39 lakh 3. Construction of 15.00 MLD Treatment plant (Additional).- 1025.00 lakh 4. Supply and erection of raw water pump sets (175 HP VT- 3Nos.)-92.08 lakh 5. Supply and erection of Clear water pump sets.- 66.54 lakh 6. Supply and Erection of 630 KVA transformer at Intake point- 79.00 lakh 7. Supply and Erection of 630 KVA transformer at WTP- 81.00 lakh.	34	Work awarded
					Package-II 1. Laying raw water pumping main.(600 mm DI K9 1800 m.)- 236.84 lakh 2. Laying Clear water pumping Mains (450mm to 100mm DI K-9= 18150m)-662.58 lakh 3. Laying Clear water Gravity Mains (400mm to 100mm DI K-9= 3665m)- 205.21 lakh 4. Construction of Ground level Service reservoirs. 1) 0.90 LL at Uravappara for Zone 5 2) 11.50 LL at Pattanikkunnu (Additional) for Zone I- 146.32 lakh 5. Construction of Over Head Service Reservoir. (15.0 LL at Bengalamkunnu for Zone 2) – 297.12 lakh 6. Construction of Over Head Service Reservoir. (6.0 LL at Konnakkamala for Zone 4)- 150.26 lakh 7. Construction of damage roads to WTP and KWA office.- 50.00 lakh.		Tendered

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
	Water Resources	WSS in 10 Municipalities	WSS to Koyilandy Municipality		Package-II 1. Laying Transmission Main from Urallur Junction to Koyilandy Municipality (500 DI – 1330m, 450 DI- 4640m, 350 DI – 7385m, 400mm HDPE- 600m. 2. Construction of 3 Nos. Service Reservoirs to Koyilandy Municipality. 3. Laying Transmission mains to Kottur Zone -2 and Naduvannur (350 DI – 330 m & 250 DI -200m) 4.Construction of Booster station and Erection of Pumpsets for Koyilandy Zone -1	85	
					Package-III 1. Laying Transmission Main from Urallur Junction to Thurayur Panchayath (500 DI – 3810m, 300 DI- 6525m) 2. Construction of Service Reservoir for Thurayur Panchayath. 3. Construction of Service Reservoirs for Kottur Zone-2 and Naduvannur Panchayaths.		Tendered

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
					1. Power line extension of 11 KV Air Bunched cable and Power Allocation-86.68 lakh		
63	Water Resources	WSS in 10 Municipalities	Augmentation of UWSS to Kottayam Municipality	Kottayam	Package-I 1. Pipe laying work which include laying of pumping lines ,gravity lines and main distribution lines ,interconnection work to existing tank in KWA campus. 2. Laying pipelines at various locations to stengthen / improve the distribution system in the Municipality. 3.Installation of 2 sets of CF Pump sets	50	
					Package-2 1. Construction of 50mld treatment plant at Peroor		
64	Water Resources	WSS in 10 Municipalities	WSS to Thrissur Corporation and adjoining panchayaths Phase -1	Thrissur	Package-I 1. Construction of 12 m dia well cum pump house at Thirukuzhi 2. Construction of compound wall at Intake well cum Pump House 3. Raw water pumping main 1200 DI K9-300 mm 4.Construction of Counterfort Retaining wall for side protection of Pipe line road- 5.Construction of water treatment plant 100 MLD and providing SCADA arrangements - 6.Design, Supply & Installation of Surge arrester in 1200mm Raw water pumping main.	185	
					Package II 1. Design & Construction of R.C.C. foot bridge at Kanimangalam 2. Laying Clear water Pumping main 1100mm DI K9/MS pipe from Thirukuzhy WTP to Kanimangalam -9860m 3. Design, Supply & Installation of Surge arrester in 1100mm Clear water pumping main.		

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
	Water Resources	WSS in 10 Municipalities	WSS to Thrissur Corporation and adjoining panchayaths Phase -1		Package III 1. Laying Clear water Pumping main 900 mm DI K9 pipe from Palakkal to Kuriachira Junction - 4150 m 2. Laying Clear water Pumping main 800mm DI K9 pipe from Kuriachira Junction to Mylipadam Road - 3850m		
					Package- IV 1. Raw water pump sets-410 HP VT -2 Nos-140 lakh 2. Clear water pump sets-350 HP Centrifugal pump sets-5 Nos-500 lakh 3. Supply and installation of transformers and other related electrical installations at intake well and WTP compound.-400 lakh		
65					Package I - Intake well-cum-Pump house Raw Water Pumping Main (750mm MS and 750 DI K9) Raw water pumpset (600 VT Pumpsets - 2 Nos) Transformer including substation building Package II- Treatment Plant (42 MLD) Clear Water Reservoir (34 LL) at TP site Pump house Clear Water Reservoir 22 lakhs litre capacity near WTP Clear Water Pumpset (25 HP CF) Package III- GL Tank (3LL at Manja and 15 lakhs litre at PRNSS College) Clear Water Gravity Main 250mm DI K9 to Kotheri tank,3100m Clear Water Pumping Main (200mm DI K9 to OH tank at Manjakunnu 2400m Clear Water Gravity main 400mm DI, 300mm DI to GL tank at PRNSS College 6600m Laying 450mm DI and 300m DI for connecting distribution lines 1000m Package IV- Reservoir (15 Lakhs Litre at Iritty HSS Gravity Main (150 mm DI K9) 575m Clear Water Gravity main 450 & 400 mm DI K9 pipe to GLSR at Iritty HSS, 11700 m	76.6	

Sl No	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
66	Water Resources	Distribution Systems in 9 Projects	Augmentation of WSS to Dharmadam panchayath in Dharmadam Constituency	Kannur	Package I -Gravity Main from Amukapally to Sump at Dharmadam – 250 mm DI K9 - 1140m, 2.00 lakhs litre capacity Sump and Pump house at Dharmadam , Pumping Main from Sump at Dharmadam to OH Tank at Brennan college Campus – 250mm DI K9 – 600m 13 lakhs litre capacity OH Tank at Dharmadam , Brennan College campus and 2 Nos. 75 HP Centrifugal Pumpset -3.03cr Distribution System – 90mm PVC pipe to 160mm PVC pipe and 200mm DI K9 pipe to 400mm DI K9 pipe – total length 80824m - 13.47 cr	16.5	Tendered
67			WSS to Kottayam Census Towns - Strengthening of Distribution system in Thalassery Taluk of Kannur District	Kannur	Laying Distribution Network (450mm to 150mm DI K9 and 160mm to 90mm PVC -52885 m)	12	work awarded

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
68			Distribution Line Extension from ongoing WSS to Mananthavady, Edavaka and Nalloornadu villages in Wayanad District	Wayanad	Package I 1. Supplying ,laying ,testing and commissioning of Distribution lines from Mananthavady OHSR ,Edavaka OHSR and Govt. College GLSR using 350 mm DI pipes to 90 mm PVC pipes and 150 mm DI K9 CWPM from the clear water sump at Choottakadavu to existing GLSR at Payyampally (WSS Vemam Nalloornadu) including shifting of service connection to newly laid pipe lines.- 1267.50 lakh 2. Supplying ,testing, erection and commissioning of 2Nos 40 HP Centrifugal pump set (one as stand by) at Clear Water Pump House,Choottakadavu -15.0 lakh 3. Design and construction of retaining wall and yard filling at pump house and sub station -31 lakh 4. Design and construction of 4 m wide road to WTP at Choottakadavu-33 lakh.	18	Work awarded
69	Water Resources	Distribution Systems in 9 Projects	CWSS to Thiruvalli & Adjoining Villages-Phase I & II-Thiruvalli and Wandoor Part-1	Mallapuram	1. Distribution System to Zone I-6.51 crore 2. Distribution System to Zone II and clear water pumping main for Wandoor. Part I-14.95 crore 3. Clear water pump set - Rs. 0.204 crore	22.2	Tendered
70			Augmentation of Nenmara, Ayilur & Melarcode Water Scheme in Chittur & Alathur Taluk in Palakkad District	Palakkad	Package I 1. OHSR at Nenmara (9.50 LL)- 1.93cr 2. Renovation of 7LL GLSR at Nenmara-0.2 cr 3. Renovation of existing GLSR at NSS college, Nenmara-0.4 cr 4. CWPM to Kaithachira OHSR in Ayilur Panchayath 4.38cr 4. Construction of 11.5LL OHSR at Kaithachira in Ayilur Panchayath 3.22cr 5. Supply and erection of Clear water pumpsets for Ayilur and Melarcode panchayaths 0.38cr	24.5	Work awarded

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. in Crore)	Tender Status
	Water Resources	Distribution Systems in 9 Projects	Taluk in Palakkad District (Phase II)		Package II 1. Supplying and Laying of distribution mains lines in Nenmara, Ayilur and Melarcode panchayath 3.5cr 2. Clear water pumping main TO Kadampidi OHSR n Melarcode Panchayath- 7.45 cr 3. Construction of 9.5LL OHSR at Kadampidi in Melarcode Panchayath -2.85cr		Tendered
71			Water supply Distribution strengthening of Kadamakkudi Panchayath	Ernakulam	Package I strengthening of distribution system of Kadamakkudy Panchayath by supplying, laying PVC/HDPE/DI/MS/ GI pipes of various size and class by zoning the distribution network into 3 and the interconnecting with the newly constructed OHSRs at Kothad, Pizhala, Paliyamthuruth	12	Tendered
72			Water supply Distribution strengthening of Varappuzha Panchayath	Ernakulam	Package I strengthening of distribution system of Varapuzha Panchayath by supplying, laying PVC/HDPE/DI/MS/GI pipes of various size and class and interconnecting with the OHSRs at Mannamthuruth and renovation of existing 15.5 MLD, WTP at Muppathadam to increase the production capacity to installed capacity of 15.5 mld	16.5	Tendered

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
73	Water Resources	Distribution Systems in 9 Projects	W.S.S. to Perunadu & Athikkayam Villages in Pathanamthitta District (Phase -2)	Pathanamthitta	Package I 1.Distribution from sump near TP(Zone I)18.31cr 2. CWPM from TP to sump at Mannampuzha Low Level-1.39cr 3. Distribution from Edapramala Low Level (Zone 2)0.33cr 4.Distribution from Edapramala High Level (Zone 3)1.12cr 5.Distribution from sump at Mannampuzha Low Level Tank (Zone 4)0.75cr 6.Distribution from GLSR at Mannampuzha High Level Tank (Zone 5)0.72cr 7.Distribution from GLSR at Kottupara (Zone 6)1.67cr 8.Distribution from GLSR at Mampara (Zone 7)1.08cr 9.CWPM from sump at Mannampuzha Low Level to Mannampuzha High Level-0.15cr	41.4	Work awarded
					Package II 1)Laying Clear Water Pumping Main from Sump near Treatment Plant to Pancharamukk Sump cum Pump House3.14cr 2)CWPM from TP to sump at Mundamala Low Level0.32cr 3) CWPM from Sump at Mundamala Low level to GLSR at Mundamala High Level0.49cr 4) Construction of 0.5 GLSR at Mundamala High Level0.23cr 5) Construction of Pump House at Mundamala Low Level0.23cr 6) Distribution from Mundamala Low Level tank (Zone 8)0.39cr 7) Distribution from Mundamala High Level tank (Zone 9)2.67cr 8). Distribution from sump at Pancharamukk (Zone 10)2.22cr 9) Distribution from GLSR at Chembanmudi (Zone 11)2.44cr 10). CWGM from GLSR at Kottupara to GLSR at Mampara0.59cr 11) CWPM from Sump at Pancharamukk to Chembanmudi GLSR0.84cr 12)Supply and Erection of Pump sets0.62cr 13)Power Allocation and allied works1.70cr		
			Improvements to Ramanattukara Water	Kozhikodu	Package I 1.250mm & 200mm Dia Clear water umping main, distribution system , zone 1 & road restoration charges.		Tendered

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
74	Water Resources	New projects for Irrigation and Drinking Water	Normalattam Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages		Package II 1. Construction of 8.0LL OHSR, distribution system , zone II & road restoration charges 2. Electomechanical works (pumps & transformers). 3. Maintenance of Existing GLSR & Other contingencies	26	Tendered
75					Package I Design,construction of ,6m dia. Intake well , transformer room, approach road and retaining wall and other protection works at downstream side of Aduthala Bridge. Supplying, laying, Commissioning and maintaining of RWPM from Intake well to WTP at Kattupuram in Kalluvathukkal Panchayath Supply, Erection and Commissioning of Raw Water Pump sets and Electrical substation at Well cum pump house at Aduthala.	27	
	Water Resources	Distribution Systems in 9 Projects	Water Supply Scheme to Kalluvathukkal Parippally and Velinalloor villages - Phase I	Kollam	Package II Construction of 10.00 MLD conventional type rapid sand filter Water Treatment Plant including 5.50 LL CW sump Construction of 11.5 Lakhs Litre OHSR at Kattupuram ,Supply, Erection of 2 Nos of 40HP Clear Water Pump sets From WTP To OHSR at TP SITE,Supplying and Laying 350mm DI K9 Clear Water Pumping Main from WTP sump to OHSR at TP site - 75m and construction of tranformer room electrification works of WTP & Pump house and errection of transformers.		
					Package III Construction of new weir at Mannayam and strengthening of existing weir at aduthala and connected works		
					Package IV Rehabilitation of 1.5 MLD slow sand filter plant at Velinalloor		
					Package V-Strengthening of the existing weir constructed by the Irrigation department at Aduthala and its allied works		

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
76	Water Resources	New projects for Irrigation and Drinking Water	WSS to Ambalappara Panchayath in Ottapalam Taluk, Palakkad District - Phase I	Palakkad	Package-1 1. Construction of CWPH at WTP premise at Ottappalam -0.11cr 2. Constructon of OHSR 8.5LL -1.72cr 3. Supplying and laying clear water pumping main from WTP to Murukkumpetta jucton 350mm DI K9-7000m-5.3cr 4. Supplying and laying clear water pumping main from Murukkumpetta jucton to excisting booster station -300mm DI K9 -300m-0.245cr 5. Supplying and laying clear water pumping mainFrom Murukkumpetta jucton to low level zone -150mm DI K9-1305m-0.43cr 6 Supplying and laying clear water pumping main Distribution line from low level OHSR to Murukkumpetta Junction 300mm DI K9-300mm DI K9 -1305m-0.8cr 7. Supplying and laying 250mm clear water pumping main to Higher level zone from excisting Booster station -1500m-0.795cr Supplying ang errection of Clear Water pumpsets and energisation	10	Work awarded
77			Comprehensive WSS to Thachanattukara, Alanallur and Kottopadam panchayaths in Mannarkkad taluk in Palakkad District.	Palakkad	Package I 1. Construction of intake well cum pump house, Leading pipe protection work and approach road-0.98cr 2. Construction of 19mld WTP and allied works-11.82cr 3. Supplying and laying Raw Water Pumping Main 500 DI K9 Pipe 6080m – 7.17cr 4. Supply and errection of Raw water pumpsets extension of power line and energisation-1.32cr	22	

Sl. No.	Department Name	Main Project Name	Sub Project Name	District	Packages	Project Outlay (Rs. In Crore)	Tender Status
78	Water Resources	New projects for Irrigation and Drinking Water	Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayaths - phase 1	Mallapuram	Package I 1. Well cum pumphouse and protection work- 12m dia 2. 800 mm dia DI K9 Raw Water Pumping Main-14.30 Km & Contingencies	100	Tendered
					Package II 1. 45 MLD Water Treatment Plant 2. 96 LL OH Reservoir 3. 800Mm dia DI- K9 Clearwater pumping main		Tendered
					Package III 1. Raw water pump set -500 HP 2. Clear water pump set- 180 HP & Contingencies 3. Power line extension & Transformer -(1600 KVA &500 KVA) & Contingencies 4. Substation building-		

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Annexure B

KIIFB Projects Revised Budget Speech 2016-17 & Reply Speech

Sl. No.	Budget Speech (Para)	Department	Total Outlay (Rs. Cr.)	Main Project Name	Sub Project Name
1	209	Forest	100	Fencing - man-animal conflict in forest	
2	207	Forest	150	Construction of Thrissur Zoological Park at Puthur	
3	74	Fisheries and Ports	300	Construction of Groynes and Extension of Breakwater	
4	89	General Education	1000	Upgradation of one school in each constituency	
5	90	General Education	500	High Tech Classrooms	
6	90	General Education	20	Construction of HQ buildings for HSE and VHSE	
7	125	General Education	30	G V Raja Sports School, Kannur and Ayyankali Sports School	
8	94	Higher Education	500	Basic facilities in Arts and Science Colleges and Engineering Colleges	
9	94	Higher Education	150	University, Maharajas, Victoria, Brennan Colleges - digital colleges and centres of excellence	
10	98	Higher Education	50	Infrastructure facilities in Polytechnics	
11	223	Printing	100	Modernisation of Government Presses	
12	101	Health & Family Welfare	1000	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Setting up of Cathlab & CCU
13					Setting up of Dialysis Centres
14					Setting up of basic infrastructure at Malabar Cancer Centre
15					Setting up of basic infrastructure at Kochi Cancer Centre
16					Setting up of basic infrastructure at Mental Health Hospital, Thiruvananthapuram

Sl No	Budget Speech (Para)	Department	Total outlay (Rs. in lacs)	Main Project Name	Sub Project Name
17	101	Health & Family Welfare	1000	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Special Extension Projects at Mental Health Hospital, Kozhikkode
18					General Hospital Emakulam-Construction of Super Specialty Block & Infrastructure and service Up-gradation
19					Medical College Kochi-New Block, Staff Quarters and Allied Infrastructure
20					Kannur District Hospital-Construction of Speciality Block and Renovation and upgradation of existing Infrastructure
21					Punalur Taluk Hospital-Construction of New Block and Augmenting Basic Infrastructure
22	102	Health	50	WCH at Thalassery	
23	81	Industries (Cashew)	100	Modernisation of Cashew Factories	
24	211	Industries	500	Mega Food Park	
25	175	Information Technology	1325	IT Parks	3.4 lakh square feet buildings at Kochi Innovation Zone
26		Information Technology			First Building at Technocity with 2 lakh square feet
27		Information Technology			New IT building at Technopark in 8 lakh square feet, Thiruvananthapuram
28		Information Technology			Building at Cyberpark, Kozhikode
29		Information Technology			Linking all engineering colleges with IT parks via Tele presence Network.
30	144	Power	250	CFL Replacement with LED	
31	152	Ports	500	Azheekal Port	
32	152	Ports	50	Alappuzha Marina	

S/N No.	Budget Spent (Para)	Department	Total Outlay (Rs.)	Main Project Name	Sub Project Name
33	133	Public Works	1445	68 bridges	Pulikkadavu Bridge
34					Kunninpuram Bridge in
35					Neyyantinkara Town
36					Perumbalam-Panavalli Bridge
37	133	Public Works	1445	68 bridges	Parayankadavu Bridge
38					Akkarappadam – Kootungal
39					Bridge
40					Bridge over Thonnalippuzha in
41					Arangattukadavu Bridge
42					Pazhambalakkodu-Pandikkadavu
43					Kodathur Bridge and Road
44					Akalappuzha Bridge
45					Thorayi Kadavu Bridge
46					Idatharakadavu Bridge over
47					Thrippayar Bridge
48					Kumbichalkadavu Bridge over
49					Thirunavaya-Thavanur Bridge
50					Vattoli Bridge, Odenthodu Bridge
51					Parakkadavu Bridge
52					Konnayil Kadavu Bridge
53					Choolakkadavu Bridge
54					Moolakkeel Kadavu Bridge
55					Kumbalangi Keltron – Keltron
56					Ferry Bridge
57					Peruman-Munrothuruthu Bridge
58					Mooradu Bridge
59					Odankallu Bridge
60					Mayannur-Koothampalli Bridge
61					Chullimadu Bridge
62					Koottumvathukkal Kadavu Bridge
63					Koolimadu Kadavu Bridge
64					Pullingomchal-Kiltakayam Bridge
65					Klayikkodu-Ramanchira Bridge
66					Kavinmunambu Bridge
67					Vadasserikkara Bridge
68					Adoor Town Bridge
69					Ranni Valiya Bridge
70					Kulathupuzha Sree Sastha
					Ambalakkadavu Bridge
					Mattuppuram-Chennamangalam
					Bridge
					Kudiveettilkadavu Bridge
					Kunduchira Bridge
					Pulingolikadavu Bridge

Sr. No.	Bridge Section (Para)	Department	Total Cost (Rs. Lakhs)	Main Project Name	Sub Project Name
71	133	Public Works	1445	68 bridges	Nayarambalam Helbert Bridge
72					Kallacherikadavu Bridge
73					Thuruthimukku Bridge
74					Pookkaiythakkadavu Bridge
75					Bridge connecting Pallathuruthi
76					Thottappalli Naluchira Bridge
77					Pullattu Bridge
78					Kumbalam-Thevara Bridge
79					Gothuruthu-Karoor Padanna Bridge
80					Nedumbrakkadu-Vilakkumaram
81					Kavalam-Pattassery Bridge
82					Padaharam Bridge
83					Bridge parallel to Savakkotta Bridge
84					Punnamada-Nehru Trophy Bridge
85					District Court Bridge
86					Pattarkadavu NKT Bridge
87					Kozhenchery New Bridge
88					Ezhuthumchira Bridge
89					Odannur Bridge
90					Bridge connecting Fathima-Arulappan Thuruthu
91					Olambakkadavu Bridge
92					Bridge on Malambuzha Ring
93					Cherikkal - Kottam Bridge
94					Puzhakkal Bridge
95					East Ottappalam, Kaniyampuram Bridge
96	134	Public Works	220	8 flyovers and 4 underpasses	Edappal Fly-over
97					Flyovers at Ulloor and Kumarapuram Junctions
98					Flyovers at Melechovha and South Bazar Junctions in Kannur Town
99	134	Public Works	220	8 flyovers and 4 underpasses	Flyovers at Kizhakkekkotta and Kokkayil
100					Ettumanur Flyover
101					Pattambi Bypass - Pattambi Town
102					Railway under passage
103					Underpassages at Pattom and Perurkkada
					Ochira Rail Underpass

Sl. No.	Budget Speech (Para)	Department	Total Outlay (Rs. cr.)	Main Project Name	Sub Project Name
104	135	Public Works	385	17 bypasses	Makkarapparambu Bypass
105					Nilambur Bypass
106					Koduvayoor Bypass
107					Nenmara Bypass
108					Pandalam Bypass
109					Muvvattupuzha Bypass
110					Kanjirappalli Bypass
111					Kasargod Bypass
112					Oradumpalam-Vylongara Bypass
113					Uzhavur Bypass
114					Kuttiyadi Bypass
115					Chelakkara Bypass
116					Perambra Bypass
117					Attingal Bypass
118					Ottappalam Bypass
119					Angamali-Kochi Airport Bypass
120					Keecheri-Akkikkavu Bypass
121	136	Public Works	2800	137 Roads	Thirur-Kadalundi road
122					Kottakkal-Kottappadi Road
123					Attachakkal-Kumbalam Poyka Road
124					Kottarakkara Ring Road
125					Mamala-Piravam Road
126					Kothamangalam-Perumbalkuthu
127					Plamudi-Uramkuzhi Road
128					Binachi-Panamaram
129					Nilambur-Nayadam Poyil Road
130					Chottupara-Ulappunni-
131					Hosdurg-Panathur Road
132					Neeleswaram-Idathodu Road
133					Chalakkudi-Anamala Road
134					Vazhayila-Pazhakutty-Kacherinada- Pathamkallu four line Road
135					Muvvattupuzha-Kakkanad Four
136					Manoor-Ponjasser Road
137					Kalanjur-Padam Road
138					Adivaram-Kaithapoyil-Kodancheri-Agasthyarmozhi Road
139					Eerattupetta-Peerumedu Road
140					Karamana-Kailiyikkavila Phase II
141					Kadungalloor-Vilayil Road
142					Airport Link-Kattamballi-Mayyil-Kolom Road

Sl. No.	Budget Speech (Para)	Department	Total outlay (Rs. Cr.)	Main Project Name	Sub Project Name
143	136	Public Works	2800	137 Roads	Chathannur-Meenad-Kulamad-
144					Mattannur-Irikkur Road
145					Irikkur-Vlathur Road
146					Alakkodu-Poovanchal-
147					Mavinthattu- Kappimala Road
148					Thodupuzha- Karikkodu-Anjiri-
149					Shivagiri Ring Road
150					Mananthavadi-Kaithakkal Road
151					Mananthavadi-Pakranthalam
152					Chittumala-Malumel Road
153					Karumannu-Kulukkupara-
154					Kalliampara- Ozhallappathy Road
155					Thottasseriyara-Illathunadu Road
156					Thekkil-Alatti Road
157					Mutholi-Bharananganam Road
158					Kavumbhagam-Idinjilam Road
159					Thiruvalla-Mallappalli-
160					Chelakkombu Road
161					Muthur-Kuttur-Kizhakkemuthur
162					Road
163					Akkikkavu-Kadangodu-
164					Erumappetty Road
165					Extension of Asramam Link
166					Road to Thevalli
167					Pangodu-Kadakkal-Chingeli-
168					Ayirakkuzhi-Anchal Road
169					Kovur Chemmanthodi
170					Palodu-Brymore Road
171					Ponmudi-Brymore Road
172					Venjarammudu Ring Road
173					Karuvanthala-Chakkamkandam
					Road
					Thrissur-Kanjani-Vadanappalli
					Arammayil-Parapparm Road
					Koduvalli-Pinarayi-Anjarakkandi -
					Thalassery-Irikkur Road
					Chovva-Anjarakkandi-Mattannur
					Road
					Karapparambu-
					Thadambattuthazham- Paroppadi
					Road

Sl. No.	Estimate No.	Department	Estimate Value (Rs. Lakhs)	Main Project Name	Sub Project Name
174	136	Public Works	2800	137 Roads	East Hill-Ganapathikkavu-Karapparambu Road
175					Puthiyangadi-Mavikkadavu-Krishnan Nair Road
176					Bhagavathippadi-Mallikkattukadavu Backwater Road
177					Kallanodu-Vayalida-Thalayar
178					Kayyur-Paiakkunnu Road
179					Nadathara-Moorkkalikkara-Kannara Road
180					Mavelikkara-Puthiyakavu-Pallikkal Road
181					Valakam-Thadikkadu-Anchal Market- Mathra-Adukkalamula Road
182					Punalur Town Roads
183					Kollamkadavu-Kulanada Road
184					Ilanjimeel-Harippad Road
185					Perambra-Cheruvannur Road
186					Kodakara-Vellikulangara School Road
187					Puthukkadu-Mupliyam-Kodali Road
188					Pattimattom-Kizhakkambalam-
189					Kozhikkodu-Balusseri Road
190					Ottappalam-Perinthalmanna Road
191					Vaniyamkulam-Vallappuzha Road
192					Kannur-Chungam Road
193					Road parallel to Vypin-Pallippuram Road
194					Keezhppadam-Kalikkandi-Thoovakkunnu-Kunnothuparambu Road
195					Two ring roads in
196					Ponnani Coastal Karna Road
197					Kaithavana-Pazhayanada-
198					Ettumanur Ring Road
199					Cherthala-Thannermukkam Road
200					Muttathipparambu-Arthunkal Road
201					Varankavala-Coalgate-Kavungal Road

Sl. No.	Budget Speech (Para)	Department	Total outlay (Rs. cr.)	Main Project Name	Sub Project Name
202	136	Public Works	2800	137 Roads	Kanichakulangara-Beach-NH-
203					Kalavur-Kattur-Beach Road
204					Manchery-Olippuzha Road
205					Manjanikkara-Ilavanthitta-Kidangannur- Mulakkuzha Road
206					Muttunkal-Pakramthalam Road
207					Cheruvannur-Beypur Road
208					Mannur-Chaliyam Road
209					Amaravila-Ottassekharamangalam Road
210					Vaikkom-Vechur Road including
211					Kazhani-Pazhambalakkodu
212					Kankol-Chemeni Road
213					Anayadi-Pazhakulam-Kurambala-Keerukkuzhi-Chandanappalli-Kudal
214					Methuvinmel-Kunnikkodu-Thadikkadu- Polikkodu
215					Tippu Sultan Road (Asanpadi-padinjarekkara)
216					Koppam-Panappuzha-
217					Mayyil-Kanjirodu Road
218					Kozhancheri-Mannarkulanji Road
219	136	Public Works	2800	137 Roads	Pettah-Anayara-Oruvathilkotta Road
220					Varattiyakkal-Thamarassery
221					Cherupuzha-Muthuvam Road
222					Punnakkadu-Puthiyapuzhakkara-Ezhimala Railway Station Road
223					Puthunagaram-Kinassery Road
224					Udumbanchola-Rajakkadu-Anachal- Randammayil Road-Chithirapuram
225					Kundara-Chittumala-Idayakkadavu Karutharakkadavu -Montrothuruthu Railway Station Road
226					Peechi-Vazhani Tourism Corridor Road
227					Pattambi-Cheruppalassery Road

Sl. No.	Budget Speech (Para)	Department	Total Outlay (Rs. Cr.)	Main Project Name	Sub Project Name
228	135	Public Works	2800	137 Roads	Kallupalam-Iravipuram-
229					Kannadi-Pannikkodu Road
230					Edukkunni Road
231					Puppara-Byson Valley- Panniyarkkutty- Vellathooval- Kallarkutty Road
232					Thalipparambu-Pattuvam- Cherukunnu Road
233					Chanthapura-Pariyaram Medical
234					Valankara-Ayirur Road
235					Jacob's Road
236					Kollam-Nelliyadi-Meppayyur
237					Payyoli-Perambra Road
238					Kurattiyambalam-Mannar- Viyapuram Road
239					Moolamattom Asramam- Kappakkanam - Ambamedu- Kallumedu-Uppathura Chappathu- Vandipperiyar Road
240					Nedumangadu-Aruvikkara-
241					Kalpetta-Varambatta Road
242					Kaniyampatta-Meenangadi Road
243					Meppadi-Chooramala Road
244					Kaniyapuram-Chirayinkeezhu Road
245					Muthalappozhi-Vettur-Varkkala- Nadayara-Parippalli Road
246					Alamcodu-Meerankadavu- Anchuthengu- Muthalappozhi Road
247					Kuyyali-Kolasseri-Kayalodu Road
248					Ambalappuzha-Thiruvalla Road
249					Changanassery-Kaviyur Road
250	136	Public Works	2800	137 Roads	Sreekrishnapuram-Muriyankanni- Cherallur Road
251					Ottappalam-Cheruppalassery Road
252					Vettamukku-Thevalakkara- Mynakappalli-Sasthamkotta Manamppalli- Kanjirathummudu- Thamarakkulam Road

Sl. No.	Budget Speech (Para)	Department	Total outlay (Rs. Cro.)	Main Project Name	Sub Project Name
253					Chettivila-Nellivila-Kakkamula-Kattukulam Road
254					Anakkampoyil-Kalladi-Meppadi-Kulathumala- Kallayi Road
255					Melechowa-Mattannoor Road
256					Ayathil-Pallimukku Road
257					Purakkattiri-Andikkodu-Ulliyeri Road
258					
259	138	Public Works	295	14 ROBs	Chelery-Chettippadi Railway Over Bridge
260					Guruvayoor-Kizhakkenada railway Over Bridge
261					Akathethara-Nadakkavil Railway
262					Purayar Railway Over bridge
263					Kariyannur Railway Over bridge
264					Chirangara Railway Over bridge
265					Vaduthala Railway Over bridge
266					Idava Railway Over bridge
267					Kundara Pallimukku Railway
268					Vadanakkurissi Bridge
269					Maliyekkal Rail Bridge
270	138	Public Works	295	14 ROBs	Puthukkad Railway Over bridge
271					Chirayinkeezhu Railway Over
272					Atlantis Railway Over bridge
273					
274	Reply speech para No.33	Public Works	700	Development of 43 Roads	Ramakkalmedu-Kambam medu-Vannappuram Road
275					Kalladukka-Perla-Ukkinadukka
276					Kalladukka-charkkala road
277					Kiliyalam-Varanjoor Road
278					Vellora-Kadukkaram Road
279					Velloor-Padiyottuchal Road
280					Arayidathupalam-Karanthoor
281					Kallanthodu-Kulimadu Road
282					Valanchery Ring Road
283					Kuttippuram-Thrithala-Pattambi-Shoranur Road
284					EMS-Payyanadam Road
285					Chathan Master Road
286					Krishnappadi-Shoranur Road
287					Pathamkulam-Vaniyamkulam Road
					Adakkaputhoor-Kalluvazhi Road

Sl. No.	Budget Speech (Para)	Department	Total Outlay (Rs. Cr.)	Main Project Name	Sub Project Name
288	Reply Speech Para No. 33	Public Works		Development of 43 Roads	Kalamassery (Aluva)-Seaport-Airport Road
289					Amayoor Road
290					Nila Hospital-Shoranur IPT Road
291					Sasthamkotta-Kottarakkara-Neeleshwaram-Court Complex Road
292					Ayoor-Ithikkara (Second Phase Development)
293					Cherunniyoor-Ottoor-Manamboor-
294					Vamanapuram-Chittar Road
295					Vakkethara-Kallara-Kapikkad Road
296					Manna-Kuttyeri-Vellavu-Kattamballi kadavu-Thadi kadavu Road
297					Malappattam parambu-Kaniyar Vayal-Aduvappuram-Pavannoormotta Road
298					Thankalam-Kakkanad Four lane Road
299			700		Kolladu-Punnakkachungam Road
300					Balusseri Bus Stand-Block Bypass Road
301					Kongad-Mannarkkad-tippu Sultan Road
302					Chirakkalpadi-Kanjirappuzha Road
303					Vilangad-valookk-Kumbalachola-Kulangarath Road
304					Thottilpalam-Kunduthodu Road
305					Umayanalloor-Kalluvettankuzhi-Thaha-Karikkodu-Keralapuram Road
306					Thammanam-Pullappadi Road
307					Pallimukku-Thiruvananthapuram Medical College Road
308					Kaniyar Vayal-Kanjilori-Thirur-Thermal-Ulikkal Road

Sl. No.	Budget Speech (Para)	Department	Total outlay (Rs. cr.)	Main Project Name	Sub Project Name
309					Para-Mannukkad-Panambulli Road
310					Railway Colony-Doni-Muttikkulangara Road
311					Kanjikkod-Industrial Estate-Menon Para Road
312					Para-Pollachi Road
313					Madathiumchal-Mukkottuthara Road
314					Cheruvathoor-Cheemeni IT Park-Palavayal-Bheemanadi-Mukkada Road
315	Reply speech para No.34	Public Works	105	Construction of 6 By passes	Pandarapparambu-Undodi kadavu Bypass
316					Thamarassery Bypass
317					Perumbavoor Bypass
318					Karunagappally Bypass
319	Reply speech para No.34	Public Works	105	Construction of 6 By passes	Ponmundam Bypass (Reach-III)
320					Pallathuruthy-Kizhakkan Bypass Road
321	Reply speech para No.35	Public Works	120	Construction of 11 Bridges	Elathur-Korappuzha Bridge
322					Kannankund Bridge
323					Sreedhari Bridge
324					Parayankadavu Bridge
325					Murinjapuzha-Chembuvalel Bridge
326					Arakkadavu Bridge
327					Mankara Bridge
328					Punoor Town Bridge
329					Neyyattinkara-Mullaravila Ayayil Bridge
330					Thuruthi Bridge
331					Bheemanadi-Kalikkadavu Bridge
332					Kaattamballi Bridge
333					Thirunetti Nittara Bridge

Sl. No.	Budget Speech Para No.	Department	Estimated Cost (Rs. Cr.)	Main Project Name	Sub Project Name
334	Reply speech para No.36	Public Works	100	Construction of 6 Fly overs	Koduvally Siraj Flyover
335					Calicut Airport Junction Flyover
336					Kodumunda Flyover
337					Ayathil Junction Flyover
338					Kundannur Flyover
339	Reply speech para No.37	Public Works	70	Construction of 4 ROB	Kootikkulam Railway Over Bridge
340					Eravipuram railway Over Bridge
341					ThanurTown-Theyyala Railway Over Bridge
342					Thalassery Koduvally Railway Over Bridge
343	Reply speech para No.40	Public Works	80	Construction of 8 new Revenue Towers	
344		Public Works		Trivandrum / Kozhikode Light Metro Project.	Construction of Flyover at Ulloor, Thiruvananthapuram
345		Public Works			Construction of Flyover at Pattom, Thiruvananthapuram
346		Public Works			Construction of Flyover at
347	124	Sports & YA	500	Multipurpose Indoor Stadia in 14 districts	Thomas Sebastian Indoor Stadium, Thiruvananthapuram
348					Olympian Suresh Babu Indoor Stadium, Kollam
349					Blessen George Indoor Stadium, Pathanamthitta
350					Udayakumar Indoor Stadium, Alappuzha
351					Susan Mable Thomas Indoor Stadium, Kottayam
352					Olympian Chandrasekharan Indoor Stadium, Emakulam
353					K P Thomas Indoor Stadium, Idukki
354					I M Vijayan Indoor Stadium, Thrissur
355					K.K. Premachandran Indoor Stadium, Palakkad
356					P. Moideenkutty Indoor Stadium, Malappuram
357					Olympian Rehman Indoor Stadium, Kozhikkode
358					C.K. Omkaranadhan Indoor Stadium, Wayanad

Sl. No.	Budget Speech (Para)	Department	Total outlay (Rs. cr.)	Main Project Name	Sub Project Name
359	124	Sports & YA	500	Multipurpose Indoor Stadia in 14 districts	Jimmy George Indoor Stadium, Kannur
360					M.R.C. Krishnan Indoor Stadium, Kasaragod
361					Neeleswaram E.M.S. Stadium
362	126	Sports & YA	135	25 Stadia	Dharmadam Abu Chathukutty Stadium
363					Koothuparambu Municipal
364					Padiyoor Indoor Stadium
365					Mattannoor Stadium
366					Wayanad District Stadium
367					Pulloorampara, Thiruvambady
368					Naduvannoor Velleyball Academy
369					Edappal Govt.HSS
370					Nilambur Mini Stadium
371					Palakkad Indoor Stadium
372					Chittoor Govt.College Sports Complex
373					Thirumittacode Chathannoor HSS
374					Chalakudy Municipal Stadium
375					Ilankunnappuzha Santacruz Ground
376					Pallippuram Engineering College Ground, Aroor (Dheerajawan Jomon Stadium)
377					Preethikulangara School Stadium
378					Ambalapuzha Govt.College Stadium
379					Alappuzha EMS Stadium (second phase)
380					Iymanam Panchayath Stadium
381					Nedumkandam Stadium
382					Kottankara Mini Stadium, Kundara
383					Attingal Sreepadam Stadium
384					Kannur Jawahar Stadium
385					Adoor Municipal Stadium
386	Reply speech para No.17	Sports & YA	10	To retain the rowing track built at Alappuzha for National Games and for	
387	Reply speech para No.38	Sports & YA	60	Construction of 6 new stadia	Thalassery V.R Krishna Iyer Stadium
388				Construction of 6 new stadia	Koduman Stadium
389				Construction of 6 new stadia	Kothamangalam Chelad stadium
390				Construction of 6 new stadia	Multipurpose Indoor Stadium in Pattambi College

Sl. No.	Budget Speech Para	Department	Total Outlay (Rs. Crores)	Main Project Name	Sub Project Name
391	Reply speech para No.38	Sports & YA	60	Construction of 6 new stadia	Ponnani Nilatheeram Aquatic Sports Complex
392				Construction of 6 new stadia	Thanoor Stadium
393	141	Transport (Railways, Airports)	50	Sabari Rail Line and JV projects	
394	153	Transport	300	KSRTC CNG Buses	
395	155	Water Transport	400	Alappuzha Kuttanad and Changanacherry Kottayam Inland Water Transport	
396	166	Tourism	400	20 Tourism Destinations	Development of Thenmalla at Kollam
397					Development of Neyyar dam at Thiruvananthapuram
398					Setting up of Three star Beach Resort at Muzhapilangad
399					Setting up of Three Star Hotel Complex in the SIHMS Campus, Kozhikode
400					Development of Kanjirampuzha
401					Dharmadam
402					Kannur Fort - Arakkal Palace
403					Karappuzha - Wayanad Tourism
404					Chethy-Mararikkulam
405					Thrissur- Guruvayur-Paliyur Circuit
406					Veli Tourist Village Second phase
407					Akkulam Ponnani
408					Iringal Sargalaya-(Integrated Tourism Circuit)-Payyoli, Vadakara, Kozhikkod District with Sargalaya as Fulcrum
409	167	Tourism	100	Cleaning of Muthalapozi and Thumbolipozi Canals	
410	168	Tourism	200	Ponmudi ropeway and infrastructure	

Sl No.	Budget Allocation (Rs. Lakhs)	Department	Total Budget (Rs. Lakhs)	Main Project Name	Sub Project Name
411	74	Water Resources	300	Construction of Groynes	Construction of Groynes at Ambalapuzha
412					CONSTRUCTION OF 21 nos GROUYNE FIELD AT ARATTUPUZHA IN BETWEEN CHAINAGE. 56.600 to 57.200 KM AT ARATTUPUZHA GRAMA PANCHAYATH IN HARIPPAD CONSTITUENCY.
413					CONSTRUCTION OF 13 nos GROUYNE FIELD AT PATHIANKARA IN BETWEEN CHAINAGE. 60.100 to 61.600 KM AT TRIKKUNNAPUZHA GRAMA PANCHAYATH IN HARIPPAD CONSTITUENCY IN ALAPPUZHA DISTRICT.
414					CONSTRUCTION OF 16 nos GROUYNE FIELD AT VATTACHAL IN BETWEEN CHAINAGE. 53.400 to 55.200 KM AT ARATTUPUZHA GRAMA PANCHAYATH IN HARIPPAD CONSTITUENCY.
415					Construction of groyne field for shore protection for the coast of Arattupuzha from Ch 55.200 Km to Ch 56.600 Km (12 Nos of Groynes) in Alappuzha District
416					CONSTRUCTION OF GROUYNE FIELD IN KATTOOR OF
417	110	Water Resources	735	WSS in 10 Municipalities	Shomur
418					Thiruvalla- Changanaserry
419					Kollam
420					Kasargod
421					Ponnani
422					Koilandy
423					Thodupuzha
424					Kottayam
425					Thrissur
426					Muttanuor

Sl. No.	Sub-Project (Para)	Department	Total Budget (RS Cr.)	Main Project Name	Sub-Project Name
427	111	Water Resources	162	Distribution systems in nine projects	Kozhinjampara
428					Dharmadam
429					Kottayam Grama Panchayat
430					Mananthawady and nearby Panchayats
431					Thiruvallay
432					Nenmara
433					kadamakkudy
434					Varappuzha
435					Perunad
436	112	Water Resources	154	Replacing pumping mains in 77 schemes 128 km Promo Pumping mains	
437	112	Water Resources	371	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	Thiruvananthapuram PH Circle
438					Kollam PH Circle
439					Pathanamthitta PH Circle
440					Kottayam PH Circle
441					Kochi PH Circle
442					Moovattupuzha PH Circle
443					Thrissur PH Circle

Sl. No.	Budget speech Para	Department	Total Outlay (Rs. Cr)	Main Project Name	Sub Project Name
444	112	Water Resources	371	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	Palakkad PH Circle
445					Malappuram PH Circle
446					Kozhikkode PH Circle
447					Kannur PH Circle
448	113	Water Resources	75	Replacing obsolete and inefficient 81 HT pumpsets and 11 substations in 16 schemes	
449	113	Water Resources	65	Replacing 350 LP pumps in 170 schemes	
450	149	Water Resources	100	Muthalapozhi Estuary Rejuvenation	
451	150	Water Resources	50	Parvathi Puthanar Rejuvenation	
452	Reply speech para No.32	Water Resources	147	New Projects for Irrigation and Drinking water	Cheekode- Bepoor Drinking water project
453					Renovation of Kundurthodu
454					Chathanoor- Kalluvathukkal Drinking water project
455					Pattuvam Japan Drinking water project Phase 2
456					Ambalappara- Thachanattukara Drinking water project
457					Chittoor - Moolathara-Right Bank Canal
458					RCB at Puthukkad - Kanathodu
459					IMPROVEMENT WORKS TO ANTHAKARATHODU IN
460					Water Supply Scheme to Tanur

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Sl. No.	Budget Speech (Para)	Department	Total Outlay (Rs. cr)	Main Project Name	Sub Project Name	Sub Project Outlay
1	31	Health & Family Welfare	400	Thiruvananthapuram Medical College		
2	132	Information Technology	1000	Providing internet facility to all citizens and government machinery through a new optic fiber pathway		
3	151	Public Works	3500	Hill highways		
4	152	Public Works	6500	Coastal Highways		
5	156	Public Works	5628	182 roads	Mangalam Tower-Market Road Bye-pass	53
6					Kunnamkulam Municipality Ring Road Project	25
7					Kunnamkulam Municipality Road Development Project	50
8					Various Roads in Cherthala including Iron Bridge	22
9					Nathukallu-Adimali Road	50
10					Navayikulam-Kudavoor Ring Roads	20
11					Nilambur Bye-pass construction – Land acquisition	105
12					Nilambur-Nayadumpoyil Road	28
13					Neeleshwaram NH-Kacherikkadavu-Town Bye- pass Road and Bridge – Raja Road development	40
14					Pathanad-Edayirikkapuzha Road	20
15					Payyannur Ambalathara-Kanayi-Maniyara Vayal Mathamangalam Road	11
16					Payyambalam-Chal Beach Road	25
17					Pallathur-Pandy Road	15
18					Road and Bridge from National Highway Vayalar Junction to Pallippuram Info Park	100
19					Pallimukku-Alimukku Road	12
20					Pallimukku-Mukkadavu Road	14
21					Pallimukku-Medical College Road	25
22					Parappanpoyil-Karakunnath Road	20
23					Paravur-Cherayi Paralel Road	20

Sl. No.	Budget (Para)	Department	Total Outlay (Rs. Cr.)	Main Project Name	Sub Project Name	Sub Project Outlay
24	156	Public Works	5628	182 roads	Pazhaya Chantha – Kudavanad Road	32
25					Pazhakutty-Mangalapuram Road	200
26					Parassala-Panchamood Road	15
27					Palappilly Chimmini Dam Road	20
28					Pala Town Ring Road Second Phase	45
29	156	Public Works	5628	182 roads	Pasuvannara-Aruvikkara-Keezharooor Ring Road	10
30					P U K Road	50
31					P U K C Road – Ulliyeri Road	20
32					Pulliyarakkonam-Kuzhakkad Temple Road	18
33					Pulluvazhi-Paniyelipporu Road	20
34					Pulimuttu Vattakkinar Road	25
35					Puthiyidam-Prayar-Aayiramthengu Road	20
36					Pookkiparambu-Pathinarungal Bye-pass Road	100
37					Poovvathankal-Velukkara Road	12
38					Poothotta S N Junction Road	300
39					Padannakkad Overbridge-Vellarikundu Road (including Bridges)	60
40					Padinjarangadi-Manniyamperumbalam Road	15
41					Badiyadukka-Eathadukka-Sulapadava Road	28
42					Bhagavathippadi-Mallikkattikadavu Backwater road	20
43					Manathana-Ambayathode Road	20
44					Sreekantapuram-Naduvil PWD Road	15
45					Pathinarilchira-Nattakom Road	20

S. No.	Budget (P.70)	Department	Total Cost (P.72)	Main Project Name	Sub Project Name	Sub Project Cost
46	156	Public Works	5628	182 Roads	Achankovil-Plappalli Road	25
47					Mattannur-Peravoor Road	25
48					Anchampeedika-Muthambi Road	10
49					Mannanthala-Powdikonam Road	200
50					Mannarkkad-Chinnathadakom Road	80
51					Ambalamkunnu- Roadvila - Poredam Road	10
52					Ammanappara-Chapparappadavu Chainage	20
53					Amaravila-Kudappana Sooravakkani Road	30
54					Arivithara-Bharananganam Road	20
55					Mala-Vattathani Road	10
56					Azhinilam-Arattamozhi Road	20
57					Maskumari-Kurudapadavu Road	10
58					Mananthavady-Thrissileri Scenery Road	10
59					Mathra Palazhi Kuttikkattur Road	25
60					Mararikulam Railway Station Thumboli Road	20
61					Mavoor NIT Koduvalli Road	25
62					Mukrathan Valavu-Vellaramkunnu Kumili road	25
63					Muthuswamiputhur-Ancham mile	15
64					Muringoor-Ezhattumukham Road	20
65					Mulavana-Perayam NSS College Road	10
66					Muhamma Thanneermukkam Kayaltheera Road	21
67					Moonnar Flyover Bye-pass Road	35
68					Moonamkai-Kaiveli Road	20
69					Muvazhupuzha Koothattukulam Road	25
70					Adivaram-Kelianmoola Road	20

Sl No	Budget Speech (Para)	Department	Total Outlay (Rs/cro)	Main Project Name	Sub Project Name	Sub Project Outlay
71	156	Public Works	5628	182 Roads	Adoor-Thunbaman-Kozhencheri Road	20
72					Manacaud-Attukal Temple Road	30
73					Manakkadavu-Alakkode Road	10
74					Manasseri Pulparambu-Chullikkaparambu Road	20
75					Extending Aashramam Link road from Olayilkadavu to Thevalli	150
76					R E C - Koodathay Road	25
77					Ayur-Anchal-Punalur Road	35
78					Ayur-Pothiyaruvila Road	10
79					Alathur Parakkunnam Bridge & Approach road	15
80					Alappuzha-Ambalappuzha Connectivity Road	20
81					Alappuzha Punnamada Kayal Tourism PWD Road Network	60
82					Aluva-Munnar Road	10
83					Alakkode-Pathanpara	15
84					Kanakakunnu Road	20
85					Azhamkonam-Alamkode Road	20
86					E T C-Madakkadu Road	25
87					Iringol-Vallam Ring Road	20
88					Idakoli Kottayam Medical College Road	20
89					Irattupetta-Poonjar Road	20
90					A S Canal Road, East Bank	20
91					NH Karuvatta - Mannar Road	30
92					L B Canal Aqueduct-Puzhappalam Approach Road	25
93					Erattakulam-Vaniyampara Road	20
94					Ernakulam Harbour Bridge-Goshree Road	30
95					Enath-Pathanapuram Road	20
					Eroor- Idamon Road	17

Sl. No.	Sub-Project (P. No.)	Sub-Project Name	Total Outlay (Rs. Cr.)	Main Project Name	Sub-Project Name	Sub-Project Outlay
96	156	Public Works	5628	182 Roads	Ezhamkulam-Kaippattur Road	20
97					Vattiyoorkkavu Junction development	100
98					Vanchikulam Chettupuzha Road	100
99					Land Acquisition for Ottappalam Bye pass	25
100					Vallarpadam-Panambukadu Kayalora Ring Road	20
101					Vayalar Palam Muttam – Bazar Ettupurakkal Road	20
102					Construction of Valiyapalam & Renovation of Kuloor Chinnala road	15
103					Vilangupara-Parathodu Road	20
104					Vilakkumpara-Thadikkadu Road	19
105					Vithura-Bonakkad Road	35
106					Vadakkanchery Bye-pass	20
107					Kankalam-Kakkanad Road	37
108					Cut & Cover – IMA Junction, Malampuzha Canal Civil Station Road Construction	22
109					Kannanallur Junction Development	21
110					Kannur-Thana-Dhanalakshmi Hospital- Anayidukku Road Under pass	20
111					Kambilichungam-Peruvamba Road	10
112					Kalpathur Vayanasala-Kappummal Road	15
113					Karamana to Nedunkadu Kaladi Road	20
114					Karuvannur-Kattoor Road	30
115					Kappiset - Payyamballi Road	30
116					Kayapanachi-Chuyil Puthiyangadi Road	20
117					Karettu-Kallambalam Road	20
118					Killi – EMS Academy Road	16

Sl. No.	Budget Speech (Para)	Department	Total Outlay (Rs. Cr.)	Main Project Name	Sub Project Name	Sub Project Outlay
119	156	Public Works	5628	182 Roads	Kizhakkambalam – Peringala – Puthenkurisu Road	18
120					Kizhakkambalam-Chottanikkara Road	24
121					Sivagiri Thoduvepalam – Sivagiri Palam Approach Roads	30
122					Kuttath-Attakundu Kadavu Road	15
123					Kuttiyadi-Bye-pass Construction	20
124					Kuruthikulam-Chelachuvadu Road	95
125					Pookkadu-Varikulam Paparambu Road	10
126					Koothuparambu Ring Road	25
127					Kadakkal-Chengamanad Road	15
128					Kakkolavayal-Kenichira Road	15
129					Karettu-Maloor Road	20
130					Kaniyaram-Arattuthara Road	20
131					Sulthanbathery-Cherambady Road	20
132					Chambad-Koppalam Thalassery Road	15
133					Chithrapuzha-Mamala Road	75
134					Thiruvankulam Road Bye-pass	15
135					Chitturpuzha palam-Vithavalam Road	30
136					Chadayamangalam Jadayupara - Kadukakthupara Tourism Centre connecting Road	15
137					Nakrampara-Eathadukka	10
138					Nedumpuzha-Padinjrekotta Road	20
					Perumbadana-Chathanad Puzhayora Road	20

Sl. No.	Budgetary Project	Department	Total Budget (Rs. Lakhs)	Main Project Name	Sub Project Name	Sub Project Budget
139	156	Public Works	5628	182 Roads	Peruvannamuzhi-Muthukad Road	15
140					Peruvanparamba-Nellikampoyil Road	20
141					Venjaramood Bye-pass	25
142					Ring Road construction at Kottarakkara	30
143					Kombankeli-Vettithuruthu Road construction	20
144					Koyilandi-Anchampeedika Road	35
145					Kondotti-Arakkode Road	15
146					Painavu-Idukki Bye-pass	19
147					Perambra Bye-pass	15
148					Perambra-Tharamalangadi Road	15
149					Post Office Junction-Petta Road	30
150					Bormakkavala-Thrikkothamangalam High School junction Road	20
151					Meppayur, Keezhariyoor Nelliadikadavu Road	15
152					Vengara Bye-pass	20
153					Kodimatha-Kalathilkavala Road	140
154					Thazhe Chovva Railway Gate to Chovva Spinning Mill Road	20
155					Thiruvananthapuram-Neyyar Dam Road	15
156					Thiruvambadi-Poovaranthodu Road	20
157					Thiruvappu-Kumarakom Road	15
158					Thookkupalam - Kattappana Road	50
159					Thrissur - Kuttippuram Road	50
160					Thadiyittaparambu-Vallamkadavu Road	25
161					Adoor Ring Road	20
162					Kumbalangi Kandamkadavu Road	30

Sl. No.	Budget Speech (Para)	Department	Total Outlay (Rs Cro)	Main Project Name	Sub Project Name	Sub Project Outlay
163	156	Public Works	5628	182 Roads	Chavara C Block Road	15
164					Chengannur Bye-pass	20
165					Pallisseri Ambalakkadavu	10
166					Kuthrampoyil Road	
167					Puthuvalkunnida-Mangod Road	25
168					Perumbavur - Aluva Road	15
169					Muyamkara Pullippadam Odayil Veetikunnu road	16
170					Vaniyankulam Mannannur Railway Station Cheruvattur	20
171					Manissiri Road	
172					Veniyambalam Kaliyamkode	10
173					Ulamana Road	
174					Vaikom Toll Chemmanakari Road	10
175					Sankumukham-Veli Road	30
176					Thelliyur Valiyakavu Road	35
177					Kumbalanthanam Maniyar Road	30
178					Rakkol Ennappara Road	20
179					Mekkat- Erikulam Road	15
180					Vadakara Vilyappalli Chelakkara Road	31
181					Kottayam-Kumarakom Road (Illikkal Kaippuzhamuttu)	120
182					Puthuval Mangad Road	31
183					Karshaka Souhruda Link road	25
184					Edapalli kotta-Loop Road	15
185					Nedumbram-Kottarakkara Road	10
186					Kottavattam mukku-Kottavattam school Road	11
					Madayi-Ettikulam H S Road	25
					Thammanam-Pulleppadi Road	100
					Chalakudi-Mothirakanni Road	10

Sl. No.	Budget Speech (Para)	Department	Total Outlay (Rs. Cr.)	Main Project Name	Sub Project Name	Sub Project Outlay
187	157	Public Works	2557	69 Bridges and Flyovers	Over Bridge in Cherppulasseri Town	30
188					Irimpothingalkadavu Regulator Bridge	36
189					Kummallur Bridge	12
190					Kanankattukadavu Bridge	50
191					Koyur-Ongallur Bridge	50
192					Nandikkara Railway Over bridge Construction	80
193					Narathu Kallurikadavu-Pappinisseri Kallaurikadavu Bridge	25
194					Pathanamthitta Aban Junction Over bridge	50
195					Pallippad – Kodunthar – Melpadam Bridge	30
196					Renovation of Pazhayangadi Bridge	35
197					Parapram Regulator	50
198					Parakkootam Bridge	25
199					Pizhala – Kadamakkudi Bridge	40
200					Nayarthodu Bridge in Purathur Panchayat	48
201					Puthiyapalath Valiyapalam	60
202					Farook Railway Over bridge Approach Road	30
203					R C B in Bharathapuzha Kankadavu	75
204					Kayikkara Bridge in Anchuthengu-Vakkom Grama Panchayat	25
205					Mannarkundu Bridge	10
206					Arinallur – Peringalam Bridge	20
207					Malappuram Police Station Kizhakkethala Chethupalam Flyover	50
208					Azhikode – Munambam Bridge	160
209					Chotta Palam in Muliya Panchayat	15
210					Arali Kadavu Bridge	15

Sr No	Budget Speech (Para)	Department	Total Outlay (Rs Cr)	Main Project Name	Sub Project Name	Sub Project Outlay
211	157	Public Works	2557	69 Bridges and Flyovers	Construction of Ilavoor Bridge	15
212					Uttara Bridge & Uttara Railway Over bridge	20
213					Vathuruthi Over bridge	
214					Construction	30
215					Kamba - Chalikadavu Bridge	20
216					Kalpetta Chuzhali Bridge	10
217					Kanhangad Flyover	40
218					Kizhakkumbhagam - Ummanchira Mini Regulator cum Bridge	20
219					East Fort - Manacaud (Attakulangara) Flyover	30
220					Kubanoor Bridge	10
221					Kunnur Over bridge	89
222					Kurundhattil Bridge, Up-gradation of approach Road	25
223					Kungal - Anchuvadi Bridge	17
224					Kundoor - Kuthiyathode Bridge	25
225					Mambrakunnel Railway Over bridge in Krishnapuram Grama Panchayat	60
226					Kadathuruthi Railway Over bridge	30
227					Kadavanad Kolakodan Bridge	20
228					Bridge across Kanoli Canal	40
229					Construction of Flyover at Railway Junction in Changanacherry Bye-pass	90
230					Nedupuzha Railway Over bridge	30
231					Ponnani Harbour - Padinjarekara Bridge	100
232					Railway Bridge Mayyanad - Mayyanad PWD Road	50
					Bridge in Vellayani Lake - Kakkamoola Bund Road	25

Sl. No.	Project Name	Project Type	Project Code	Project Name	Project Description	Sub-Project Name
233	157	Public Works	2557	68 Bridges and Flyovers	Bridge in Chettiyarazhikadavu	20
234					Vyttila Over Bridge	113
235					Kottathara Dam Site Bridge	10
236					Fishing Harbour Bridge in Thanur Town	20
237					Construction of Regulator-cum-Bridge in Thiruvegappura Panchayat	16
238					Thirur – Chamravattom Road Over Bridge	50
239					East Ottappalam Kannyampuram Bridge	25
240					Bridge at Kattikadavu in T S Canal	20
241					Puthiyakavu Chakkupalli Railway Over Bridge	30
242					Pulinkunnu Bridge	25
243					Construction of Munamel Kadavu – Society Kadavu Bridge	50
244					Kallumthazham Junction Over Bridge	50
245					Pattambi Bridge	30
246					Chathankari Concord Bridge	15
247					Kuthiramunambhu Manakavu Bridge	15
248					Muttel Bridge	15
249					Naderikadavu Bridge	20
250					Perincheri-RCB	58
251					Kakkathuruthu Bridge	20
252					Mulakizhikadavu Bridge	25
253					Kuruppanthara Railway Overbridge	33
254					Chamaravattam Bridge	60
255					Vathuruthi ROB	20
256	169	Water Resources	600	Construction of 30 regulators		

No.	Budget Speech (Para)	Department	Total Outlay (Rs. Cr.)	Main Project Name	Sub Project Name	Sub Project Outlay
257	175	Water Resources	1696	41 Drinking Water schemes	Kuttanad Drinking Water Project – IInd Phase	195
258					Thiruvananthapuram Neyyar Alternative Source	150
259					Manjeri Suburban Drinking Water Project	14
260					Kizhakkannala Drinking Water Project	35
261					Kanjirakode Pathramangalam – Maintenance & Check Dam construction	25
262					Construction of Check Dam at Thiruvegapura, Payilippauram and Edappalam	10
263					Construction of Check Dam at Nilapparambu	65
264					Puzhakkal Check Dam	25
265					Drinking Water Project at Poomattam, Kalluppara, Koyipram, Ezhumattur	60
266					Extension of Angamally Drinking Water Supply Project	116
267					To resolve the scarcity of Drinking Water in various Gramapanchayats in Malampuzha	75
268					Developmental activities of Drinking Water Project at Mudhakkal Panchayat	10
269					Drinking Water Project at Ala- Puliyoor Budhanur Panad	40
270					Ramanchady-Aligar Drinking Water Project	90
271					Comprehensive Drinking Water Project at AR Nagar Panchayat	20
272					Elavanchery – Pallassana Comprehensive Drinking Water Project	20

Sl. No.	Budget Speech (Para)	Department	Total Outlay (Rs. in Lakhs)	Main Project Name	Sub Project Name	Sub Project Outlay
273	175	Water Resources	1696	41 Drinking Water schemes	Edavanna Panchayat Comprehensive Drinking Water Project (IInd Phase)	20
274					Drinking Water Project in Ettumanoor	30
275					Vazhi, Kizhakkanchery – Vadakanchery – Kannambra Comprehensive Fresh Water Distribution Project (IInd Phase)	75
276					Karimbukayam Drinking Water Project	20
277					Karumallur Panchayat Fresh Water Distribution Project	25
278					Karode Comprehensive Drinking Water Project	86
279					Kuruvattur Poolakkadavu Check Dam	20
280					Comprehensive Drinking Water Project, Karimba	25
281					Drinking Water Project in the coastal Panchayats of Chirayinkeezhu Constituency	10
282					Drinking Water Project for Peravoor, Muzhakkunnu Panchayats	25
283					Treated Drinking Water Project including Kottukal and Athiyannur Panchayats	25
284					Drinking Water Project in Thottappuzhassery, Koyipram, Iraviperoor Panchayats	25
285					Thalakulathur Narayananchira Drinking Water Project	20
286					Thalassery-Koothuparamba Comprehensive Drinking Water Project	25
287					Construction of Bund and Lift Irrigation Project at Thrippankayath	10
288					Ayyappankovil Drinking Water Project	25

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Sl. No.	Budget Speech (Para)	Department	Total outlay (Rs. cr)	Main Project Name	Sub Project Name	Sub Project Outlay
289	175	Water Resources	1696	41 Drinking Water schemes	Chathannur Drinking Water Project	30
290					Drinking Water Project for Payam, Achankunnu Panchayats	25
291					Farook Karuvanthiruthi Drinking Water Project	10
292					Vengeri Paroppadi Water body	20
293					Nattika Farkka Drinking Water Project	25
294					Chazhur Anthikkadu Thanniyam Drinking Water Project	15
295					Idayur – Irambiliyam – Valancheri Drinking Water Project	75
296					Pattazhi-Vadakkekkara-Thalavoor Drinking Water Project	45
297					Drinking Water Projects for Kodassery-Pariyaram-Athirappally Panchayaths	35
298	179	KSRTC	300	Replacing old buses with CNG buses		
299	186	Higher Education	240	Cusat- Laboratory of International Standards.		
300	229	Forest	105	Rehabilitation Centre for Elephant at Kottur in Thiruvananthapuram		
Total						

