



FIFTEENTH KERALA LEGISLATIVE ASSEMBLY

EIGHTH SESSION

**STATEMENT OF DEMANDS FOR GRANTS
IN THE BUDGET
FOR THE YEAR 2023-2024**

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Kerala Legislature Secretariat
2023

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**STATEMENT OF DEMANDS FOR GRANTS
IN THE BUDGET
FOR THE YEAR 2023-2024**

STATEMENT OF DEMANDS FOR GRANTS

The sum mentioned in column (5) against the respective Demands below will be moved for expenditure

Budget

Number of Demand	Name of Demand	Amount of Demands for Grants to be
		Revenue
		₹
(1)	(2)	(3)
I	State Legislature	131,71,10,000
II	Heads of States, Ministers and Headquarters Staff	695,30,83,000
III	Administration of Justice	1005,58,75,000
IV	Elections	34,02,48,000
V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	398,56,26,000
VI	Land Revenue	803,55,39,000
VII	Stamps and Registration	303,32,81,000
VIII	Excise	361,01,36,000
IX	Taxes on Vehicles	203,13,67,000
X	Treasury and Accounts	363,53,20,000
XI	District Administration and Miscellaneous	854,55,16,000
XII	Police	4750,11,81,000
XIII	Jails	190,05,37,000
XIV	Stationery and Printing and other Administrative Services	611,24,89,000
XV	Public Works	1819,19,78,000
XVI	Pension and Miscellaneous	39361,60,27,000
XVII	Education, Sports, Art and Culture	24096,23,94,000
XVIII	Medical and Public Health	9155,02,74,000
XIX	Family Welfare	508,67,78,000
XX	Water Supply and Sanitation	442,87,61,000
XXI	Housing	76,24,31,000
XXII	Urban Development	1663,85,79,000
XXIII	Information and Publicity	106,27,93,000

IN THE BUDGET FOR THE YEAR 2023-2024

in columns (1) and (2) thereof in the statement given
during the year 2023-2024

Estimates 2023-2024

submitted to the Vote of the House

<i>Capital</i>	<i>Total</i>
₹	₹
(4)	(5)
..	131,71,10,000
..	695,30,83,000
..	1005,58,75,000
..	34,02,48,000
..	398,56,26,000
..	803,55,39,000
..	303,32,81,000
..	361,01,36,000
..	203,13,67,000
..	363,53,20,000
..	854,55,16,000
61,58,05,000	4811,69,86,000
..	190,05,37,000
9,26,00,000	620,50,89,000
2525,06,23,000	4344,26,01,000
..	39361,60,27,000
460,95,52,000	24557,19,46,000
275,73,11,000	9430,75,85,000
..	508,67,78,000
866,86,00,000	1309,73,61,000
61,36,01,000	137,60,32,000
197,00,01,000	1860,85,80,000
2,60,00,000	108,87,93,000