

**2021-22 F2 & ,ãl ã9M àù ? G.ã9?áXã G - & \$? \***  
**MEMORANDUM OF ALTERATION TO THE ORIGINAL BUDGET ESTIMATE**

(1)	(2)	(3)	(4)	(5)
	2021-22 F2 '(>-à  á (â F â 5?6&.>/ ,ãl ã9M 8Mã9?G.ã9?Fáâ G* M 8 ,áp?âf â, (	G-& \$? Alterations (+) for increase (-) for decrease		
	Demand number and Head of Account Reference to page in the Demands for Grants Plan Detailed Budget Estimate 2021-22	G(>z á>{ Non-Plan / ?0ãø?}	Rs. in Thousands	

**XVIII H5&à 89>/0 â` F\*>àô (>G0> à â`**  
**MEDICAL AND PUBLIC HEALTH**

2210 H5&à 89>/0 â`  
 F\*>àô (>G0> à â`  
 MEDICAL AND PUBLIC HEALTH

06 F\*>àô (>G0> à  
 PUBLIC HEALTH

101 G0> á;\$?G0>'â` (?/áa#â`  
 PREVENTION AND CONTROL OF DISEASES

12 G >5?!M 19 \* |âf 5à >'?  
 (?/áa#â` (?|59#â`  
 Management and control of Covid 19 Pandemic

G5>à½ F â \$M II-133 -- (+)1500000(a)  
 Voted

11 (?à á8(0>/ G0> ? à à M  
 8>áyàø? 89>/ /F\*{7{  
 Financial Assistance /Pension to Patients in  
 indigent circumstances

(01) (?à á8(0>/ >à 8à G0> ? à à M  
 8>áyàø? 89>/ /F\*{7{  
 Financial Assistance /Pension to Cancer  
 Patients

G5>à½ F â \$M -- (+)650000(b)  
 Voted

(02) (?à á8(0>/ à6/G0> ? à à M  
 8>áyàø? 89>/ /F\*{7{  
 Financial Assistance /Pension to TB Patients

G5>à½ F â \$M -- (+)50000 (b)  
 Voted

(03) (?à á8(0>/ à âj G0> ? à à M  
 8>áyàø? 89>/ /F\*à 7â  
 Financial Assistance /Pension to Leprosy  
 Patients

G5>à½ F â \$M -- (+)20000 (b)  
 Voted

4210 H5&à 89>/0 â`  
 F\*>àô (>G0> à â` 8 ,áp?âf  
 áø 2'(Fâf 25M  
 CAPITAL OUTLAY ON MEDICAL AND PUBLIC  
 HEALTH

02 àh>. G0> à G85(à-à  
 RURAL HEALTH SERVICES

110 âl\*á ? ã !?ã\_F\*à 81? ã  
 HOSPITALS AND DISPENSARIES

13

2021-22 F2 & ,āī ā9M àù? G.ā9?áXā G-& \$? \*

MEMORANDUM OF ALTERATION TO THE ORIGINAL BUDGET ESTIMATE

	2021-22 F2 ( > -à  á (â F â 5?6&.>/ ,āī ā9M 8Mā9?G.ā9?Fáâ G* M 8 ,áp?âf â, (	G-& \$? Alterations (+) for increase (-) for decrease	
Demand number and Head of Account	Reference to page in the Demands for Grants and Detailed Budget Estimate 2021-22	G(>z á>{ Non-Plan /0àø?}	Rs. in Thousands
(1)	(2)	(3)	(4) (5)

XVIII H5&à 89>/0 â` F\*>àô (>G0> à â`  
MEDICAL AND PUBLIC HEALTH

<p>96 G2&gt;ás\$? G0&gt; à 8W 0à à-à F.âf Fásà,àòà âx2F.à,ásM, F à¼? à-à ALLOPATHY-IMPROVEMENT OF HEALTH FACILITIES- LAND ACQUISITION AND BUILDINGS</p> <p>(01) .0&gt; .àù *#? à WORKS</p> <p style="text-align: right; margin-right: 100px;">&gt;à à—M F â \$M Charged</p>	<p style="text-align: center;">II-154</p>	<p style="text-align: center;">--</p>	<p style="text-align: center;">(+1) (c)</p>
<p>03 H5&amp;à 6&gt;âÔ 5?&amp;à -à &gt;8 *0?6@2( , G57# MEDICAL EDUCATION, TRAINING AND RESEARCH</p>			
<p>105 G2&gt;ás\$? ALLOPATHY</p>			
<p>17 5Fañá^ M (ã4? M G &gt;G3 M, *&gt;0?ásâ ?, F &gt;â] Government Nursing College, Parippaly, Kollam</p> <p>* (01) .0&gt; .àø M *#? ~ Works</p> <p style="text-align: right; margin-right: 100px;">G5&gt;à½ F â \$M Voted</p>		<p style="text-align: center;">(+1)</p>	<p style="text-align: center;">-- (d)</p>
<p>16 5Fañá^ M (ã4? M G &gt;G3 M, .Gà^0? Government Nursing College, Manjeri.</p> <p>* (01) .0&gt; .àø M *#? ~ Works</p> <p style="text-align: right; margin-right: 100px;">G5&gt;à½ F â \$M Voted</p>		<p style="text-align: center;">(+1)</p>	<p style="text-align: center;">-- (e)</p>
<p>F (F.&gt;àø ) Total(Gross)</p>		<p>(+2) (+)15720001</p>	
<p>G5&gt;à½ F â \$M Voted</p>		<p>(+2) (+)15720000</p>	
<p>&gt;à à—M F â \$M Charged</p>		<p>--</p>	<p>(+1)</p>

2021-22 F2 & à ,ãl ã9M àù ? G.ã9 ?áXã G - & \$ ? \*  
MEMORANDUM OF ALTERATION TO THE ORIGINAL BUDGET ESTIMA

\* á\$ ? / #à ? (  
\* New Head of Account

5?6&@ 0# à 1?ášM  
Explanatory Note

(a € ,f ,... t f ,t ,^% Š (CE , , Ž ••' CE""••—~ f ,™š , ^CE ,f œ•CE , •žŸft € • ,iš ) , , -t ¢ € £ ¢ ¥ ) , ,  
The alteration is to incur expenditure towards the purchase of COVID vaccine and

(b )\$ t " € , ¥ , ~ / •• , ©ª « € , ¥ , ~ / -• € , ¥ , • ~ -š , f « @ t - a° , • % / • " © \$ © ± i š ) , t 8782 -š 23•  
a • " ©ª t œµ « \$ • ¶ , ± , , % f ° , , š • žŸft 2021-22 a , ° ¶ , • f « \$ % 2 ) ± 2210-06-101-11(01) (02) &  
(03) -šµ œµ « \$ • — » , ± , , % € • , t f ° , 1/4 š ) , t ' 1/2 a « 3/4 µª t ' ç " ç , ÀCE % " , Ÿ , 1/4 š ) , ^% 09/04/2021 • Ÿ  
a . Á ( a , - ) % , 3411/2021 / ° « Á ¶ • f t Á • , % Š ^ f ¢ , Š , • - , ^CE , , ÀCE µ • , 1/4 š ) , ^CE , -t ¢ € £ ¢ ¥ ) , ,  
To switch over the expenditure towards the disbursement of financial cancer/TB/Leprosy patients hitherto incurred from the suspense Major head of 2210-06-101-11 (01) (02) & (03) so as to incur expenditure directly from the new financial year 2021-22 onwards. The alteration is to satisfy 'New Service' procedure and to incur additional expenditure authorised in GO(Rt) No.3411/2021/Fin dated 09/04/2021 for

(c 2021-22 a , ° ¶ , • f « \$ • ¶ € • , ç ) , € • Á • µ « ' , 1/4 š ) , , f œ • CE , • • žŸft € • , i š ) , , -t ¢ € £ ¢ ¥ ) , ,  
The alteration is to incur expenditure towards the settlement of court cases for the

(d 2021-22 • Ÿ Äª • Ž ÁÆÇ t Áª % ¥ ¶ , ± Á³ • , , Á • , % •• È % Æ , È • , Ÿ " , • , É , • CE ... , ® ± € , € » Æ , ± Ê¹  
Ë ) , • Ì , % ¥ t € , € » Æ t Á • % £ , 1/4 š ) , t ' 1/2 a « 3/4 µª t ' ç " ç , ÀCE % " , Ÿ , t • žŸft € • , i š ) , , -t ¢ € £ ¢ ¥ ) , ,  
The alteration is to satisfy 'New Service' Procedure and to incur expenditure towards Government Medical College, Parippally, Kollam as announced in the original Budget

(e 2021-22 • Ÿ Äª • ŽÆÇ t Áª % ¥ ¶ , ± Á³ • , , Á • , % CEÉÍ , a « ® , « • CE ... , ® ± € , € » Æ , ± Ê¹ Ë ) , • Ì , % ¥ t  
€ , € » Æ t Á • % £ , 1/4 š ) , t ' 1/2 a « 3/4 µª t ' ç " ç , ÀCE % " , Ÿ , t • žŸft € • , i š ) , ^ € f Í , • , -t ¢ € £ ¢ ¥ ) , ,  
The alteration is to satisfy 'New Service' procedure and to incur expenditure towards Government Medical College, Manjeri as announced in the original Budget Speech 2