



Finance Department
Government of Kerala

Gender & Child Budget



***PLAN SCHEMES
2024-2025***

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GENDER BUDGET

2024-25

Part A and Part B

&

CHILD BUDGET

2024-25

PLAN SCHEMES

Finance Department

Government of Kerala

FOREWORD

Expected positive effects of Gender Budgeting can be fully achieved through a strong commitment, effective administrative coordination and the citizen's engagement. Gender Budgeting process in Kerala proved its effectiveness over the years. In our State, over the past seven consecutive years, gender budgeting has been stabilised with steady increase in allocations across traditional and non-traditional sectors of development. Some of the best performing schemes contributed to the sustainability of Gender Budgeting and help the government ensure that the budget helps achieve broader government objectives relating to gender justice. Integration of gender in the budgeting process enriched the approaches, procedures, monitoring and implementation of the schemes and improved the overall outlook of certain important sectors.

Last year, the Gender Budget 2023 -24 had an allocation of 4670.22 Crore within a total plan outlay of 22,112 Crore. This was 21.12 per cent of the total plan outlay. Within this, the Part A (that covers 90 to 100 per cent women-specific schemes) had an allocation of 1479.53 (6.69 per cent) and the Part B (includes all the schemes in which the allocation of budgetary resources is anything less than 90 per cent) had an allocation of 3190.69 (14.43 per cent).

Despite the harder times of fiscal constraints, the gender component of Budget 2024 -25 is maintained with a smaller increase. This year the Gender Budget 2024 -25 has an allocation of **4661.51 Crore** within a total plan outlay of **21,838 Crore** (excluding the allocation to LSGIs). This shows **21.35 per cent** of the total plan outlay. Within this, the Part A (that covers 90 to 100 per cent women-specific schemes) has an allocation of **2291.69 Crore (10.50 per cent)** and the Part B (includes all the schemes in which the allocation of budgetary resources is anything less than 90 per cent) has an allocation of **2369.82 Crore (10.85 per cent)**. This year Part A Schemes shows a significant increase mainly because of introduction of new schemes, new components and improved allocations to existing schemes that are directly addressing women's developmental needs.

Transgender Budget and Child Budget

The Transgender Budget 2024-25 is **6.21 Crore** under various schemes. For the first time, Kerala State Housing Board has proposed a Loan linked Subsidy scheme for transgender persons in their housing scheme for Economically Weaker Section (EWS).

The proposed Child Budget for 2024-25 is **1686.85 Crore** which shows a smaller increase over the previous year.

From this year onwards a Performance Appraisal of Gender Budget is prepared and submitted as a separate document to make the efforts more successful and sustainable.

The Gender Budgeting process has been integrated into the Budget preparations by an internal team of Kerala State Planning Board. Gender Budget 2024-25 was prepared by a team led by Ms. Mini Sukumar, Member, Kerala State Planning Board with the support of all divisions. Pre-budget discussions and interactions with officials from various departments, women's organisations, experts in the field and politicians were helpful in preparing the Gender Budget.

I appreciate their efforts and express my deep gratitude for sharing their time, energy and ideas to shape the Gender Budget 2024-25.

K N BALAGOPAL

Minister for Finance

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1. GENDER BUDGET ESTIMATES

(SUMMARY STATEMENT)

A Summary statement of the Gender Budget 2024-25 with total allocation for women, Part A and Part B is given below.

1. Total State Plan Outlay	₹ 30,370 crore
2. Allocation to LSGIs	₹ 8,532
3. Total State Plan outlay excluding allocation to LSGIs	₹ 21,838 crore

Table 1: Gender Budget Statement: Allocation of State Plan or Budgetary Resources for Girls and Women (with a specific allocation for Transgender persons), 2024-25

	Part A 90-100 per cent	Part B less than 90 per cent	Total
Year	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part B to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A & Part B)
2024-25	2291.69 (10.50)	2369.82 (10.85)	4661.51 (21.35)
2023-24	1479.53*** (6.69)	3190.69 (14.43)	4670.22 (21.12)
2022-23	1619.82*** (7.26)	3045.38 (13.64)	4665.20 (20.90)
2021-22	1346.91** (6.54)	2678.49 (13.00)	4025.40 (19.54)
2020-21	1509.33** (7.30)	2300.54 (11.10)	3809.87 (18.40)
2019-20	1420.15** (6.10)	2461.48 (10.7)	3881.63 (16.80)

	Part A 90-100 per cent	Part B less than 90 per cent	Total
Year	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part B to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A & Part B)
2018-19	1267.28* (5.70)	1973.05 (8.9)	3240.33 (14.60)
2017-18	916.5# (4.50)	1399.32 (6.90)	2315.82 (11.40)

Source: Annual Plan Proposals of each Department and Departmental level scheme-wise gender disaggregated data.

Note: # Allocation for Transgender persons was ₹3.00 crore in 2017-18; increased to ₹4.00* crore in 2018-19; increased to ₹5.00** crore in 2019-20 and has remained ₹ 5.00** crore 2020-21 & 2021-22; increased to ₹5.8*** crore in 2022-23 and has been increased to ₹6.4*** crore in 2023-24. In 2024-25 allocation for transgender persons is 6.21 crore. Figures in bracket are as per cent of total State Plan Outlay excluding allocation to LSGIs.

2: MAJOR HIGHLIGHTS:

GENDER BUDGET 2024-25

Gender is a cross-cutting issue in many government programs, so the promotion of the importance of cross-agency collaboration and program delivery by gender-responsive budgeting improves government expenditures. In our state, over the past seven consecutive years, gender budgeting has been stabilised with steady increase in allocations across traditional and non-traditional sectors of development. A central characteristic of gender responsive budgeting initiatives is that they seek to improve the results of budgets generally, and gender equality and women's empowerment in particular, by focusing on key economic and social matters that are frequently overlooked or obscured in conventional budget and policy analysis, and decision making. State follows a Gender Budgeting practice of gender-informed resource allocation whereby gender assessments inform individual policy decisions and/or funding allocations by various departments. Kerala State Planning Board and the Finance Department, Government of Kerala in coordination with all the Government departments prepare the Gender Budget document along with the Annual Budget Document. The level of financial resources allocated to gender-responsive policies varies substantially among reporting departments and sectors in both absolute terms and as a share of total allocation. This process made an impact on developing new gender responsive schemes and increasing financial allocations across sectors.

During this process SPB encourages all departments to collect the gender disaggregated data and to include it in the annual Economic Review for supporting the gender-responsive policy making. It needs more efforts to improve this unfinished task. The Gender Data Hub established at the Gender Park with the support of UN WOMEN has started the work of building up a comprehensive gender disaggregated data base for the state.

Substantive outputs arising from government activities and outcomes for gender equality, women's empowerment and poverty reduction are reflected in the Gender Budget 2024-25. Government's continuous commitment towards social security, development and gender justice are ensured in prioritising people's needs. Despite the harder times of fiscal constraints, the gender component is maintained with a smaller increase. This year the Gender Budget 2024 -25 has an allocation of **₹ 4661.51 Crore** within a total plan outlay of **₹ 21,838 Crore** (excluding the allocation to LSGIs). This shows **21.35 per cent** of the total plan outlay. Within this, the Part A (that covers 90 to 100 per cent women-specific schemes) has an allocation of **₹ 2291.69 crore (10.50 per cent)** and the Part B (includes all the schemes in which the allocation of budgetary resources is anything less than 90 per cent) has an allocation of **₹ 2369.82 crore (10.85 per cent)**. This year Part A Schemes shows a significant increase mainly because of introduction of new schemes, new components and improved allocations to existing schemes that are directly addressing women's developmental needs.

In Gender Budget 2024-25, follows the same classification of the Gender Budget 2023-24 in presenting the schemes as (A) women's safety and gender mainstreaming; (B) education, skilling and employment; (C) health and social security; (D) gender friendly infrastructure. Major highlights are presented below under these categories.

A. Women's Safety and Gender Mainstreaming

1. Nirbhaya programmes are implemented based on State Nirbhaya Policy. Functioning of various homes under WCD, including the model home, entry homes and other support systems for POCSO survivors are implemented through a comprehensive approach.
2. Immediate relief fund for survivors of violence has been implemented effectively in the state to provide immediate

financial assistance to the victims of sex crimes, acid attacks, Domestic Violence (DV), Gender-Based Violence (GBV) and so on.

3. A new programme named Menstrual hygiene initiative for empowering girls will be implemented in schools. This is to promote and ensure menstrual hygiene and awareness among girl students and implemented as a component under the scheme Student Centric Activities in school education.
4. A new scheme *Establishment of Creches in workplace as per maternity benefit Act* is formulated through restructuring Anganwadi centre to serve as a crèche for children less than three years of age and to pre-school for children aged 3 to 6 years and also a safe place for adolescent girls after school hours who need a place of safety.
5. Community Policing - *Pink Protection Project* - was introduced in 2022-23 in the State for the protection of women in public, private and digital space. A new scheme is introduced for setting up new computer lab in Kerala Armed Women Police Battalion.
6. Psycho social service for adolescent girls is an important ongoing scheme of Women and Child Department. It aims at providing assistance through engaging psycho social counselors in schools and measures to upgrade thier skills. This scheme has given an allocation of 51.00 crores in the budget 2024-25.
7. Kerala State Film Development Corporation (KSFDC) under Department of Culture had launched the initiative 'Cinema for Women Directors' in the financial year 2019-20 to increase the presence of women in leadership roles in the film industry. Rs.3.00 crore rupees is the allocation for the cinema of women Directors every year at the rate of 1.50 crore per film. Eight films were produced over the last four

years which won several awards and film festival entries within and outside the country.

8. *Samam* cultural initiative for gender equality by Department of Culture intended to prevent the atrocities against women and children and to promote women's cultural expression is continuing with an increase in allocation.
9. A scheme named *Fellowships to Various Art Forms* was started under Culture Department with a strong women component for awarding fellowships to artists in various categories of folk arts, classical arts, performing arts and fine arts through Directorate of Culture.
10. State-wise vehicle tracking platform for safety and enforcement under Nirbhaya framework - to enhance the safety of the women and the girl children by equipping all the public passenger transport vehicles with intelligent devices and emergency buttons for raising alert in case of emergency introduced in 2022-23 and continuing.
11. Gender Park, with a Gender Data Hub established in collaboration with the UN Women along with the heritage museum and gender library, has ensured continuous support for women. An initiative for engendering urban planning is also started with UN Women support.
12. Self-defence programme for girls through promotion of sports disciplines like Kalarippayattu, Taekwondo, Judo, and Karate for equipping our girls to save themselves from violence and enabling them to excel in national and international tournaments is a continuing scheme in Sports & Youth affairs.
13. Programmes for combating violence against women - *Bhoomika* (Medical care for victims of violence/social abuses, immediate relief fund for victims of violence, psycho social

services for adolescent girls, 181 Women's Help Line, *Swadhar Greh* (institutional support for women victims of difficult circumstances) and *Ujjwala* (prevention of trafficking and to rescue, rehabilitate and reintegrate the victims) and Immediate relief fund for victims of violence are continuing schemes. Bodhyam – Gender Sensitization Training for Police Personnel is an ongoing programme by KSWDC.

14. Gender awareness programmes by Women and Child Department (WCD), Kerala Women's Commission (KWC), Women's Development Corporation (WDC), assistance to after care programmes are continuing schemes in the Gender Budget 2024-25.
15. Hub for Empowerment of Women (state share scheme for CSS), which aims to facilitate inter-sectoral convergence of schemes and programmes meant for women both at the central, State and district level with the mandate to create an environment in which women realize their full potential.
16. Sakthisadan is a new central scheme implemented by WCD (60:40) for giving assistance such as rehabilitation, shelter, food, clothing, medical treatment, counseling, legal aid, guidance, vocation training and support to enable for readjustment with family/society, preventing trafficking through social mobilization and involvement of local communities, facilitate rescue of women from place of exploitation and place them in safe custody and facilitate repatriation of cross border victims to their native country.
17. Women volleyball academy and women football academy are two important continuing schemes by Kerala Sports Council which enable mainstreaming women into the field of sports and games.

B. Education, Skilling and Employment

A major share of the gender responsive programmes is from this category. Number of schemes and total amount of allocations across various departments and sectors represent the importance given to women's education, skilling and employment. Most of the departments have women-specific schemes and women components, special focus programmes for transgender community or inclusion of transgender persons into general schemes. Many of the schemes are ongoing schemes that ensure continuous support and sustainability.

1. Scheme for Her Empowerment in Engineering Education (SHE) was initiated at Government Collage of Engineering (GCE) Kannur. The SHE programme proposes to enable girl students to realize how much potential they have and provide support they require to become great leaders in technical fields. All the activities of SHE are in alignment with the vision 'To create professionally successful and personally fulfilled Women Engineers', catering to girls aspiring to be engineers, girl students undergoing engineering courses and women engineers. In 2024-25, the department aims to extend the scheme to all higher education institutions under DTE. Accordingly, funds are allocated for various programmes under SHE initiative.
2. Nurses from Kerala were much recognised and appreciated globally during the pandemic. Major interventions are proposed to improve the facilities and modernisation of various nursing schools which includes strengthening of labs, procurement of materials, capacity building for faculty, maintenance and renovation of buildings.
3. Kudumbasree Mission remains the most successful scheme in reduction of poverty in the state, mobilizing women and ensuring their livelihood. Kudumbasree spearheads community based intervention of poor women with focus on self-help, demand-led

convergence of available services and resources under the leadership of the local governments.

4. Co-operation, agriculture, animal husbandry and dairy development is a major sector to create employment opportunities for women and enhancing food security in the State.
5. Cooperative's Initiative in Technology-driven Agriculture(CITA)co-operative initiative in technology driven agriculture by Department of Co-operation, Government of Kerala, will support directly and indirectly women-oriented groups and organisations through financial assistance to Primary Agricultural Credit Society (PACS) for the promotion of self-help groups (SHGs), incentives to the SHGs promoted by PACS, SC/ST Co-operatives, and women co-operatives, direct and indirect employment generation to women and women oriented groups and organisations. This will also be beneficial to 3,71,873 women farmers in 79,679 Joint Liability Groups (JLGs) engaged in group farming formed by Kudumbashree.¹
6. Farm plan based production programme - to increase the productivity of individual farms through multiple cropping and farming systems has a strong women component of 50% that directly benefit women is continuing. It is envisaged that 50 per cent of beneficiaries of the scheme will be women.
7. Schemes, with respective percentage of share, for rice development (33 per cent), vegetable development (33 per cent), development of fruits, flowers and medicinal plants (25 per cent), organic farming (10 per cent) and support for farm mechanisation (15 per cent), have ensured women component in the agriculture sector. Allocations for rice development and vegetable development have increased considerably.

1 Data as on January 24, 2024 from Kudumbashree, Government of Kerala

8. Animal Husbandry department is implementing a scheme Kudumbashree Linked Forage Programme and Establishment of Fodder Demonstration Units
9. Backyard poultry development project through rural women (KEPCO-Ashraya) is the scheme under Kerala State Poultry Development Corporation which provides a subsidiary income to widows and destitute through backyard poultry production and support for attaining self-sufficiency in the production and consumption of egg and meat in the State.
10. The dairy development schemes of commercial dairy and milk shed development programme, cattle feed subsidy, production and conservation of fodder in farmers' fields and dairy co-operatives per cent allocation for women beneficiaries decreased this year.
11. In fisheries, a major subcomponent of the continuing scheme, namely, basic infrastructural facilities and human development of fisherfolk, is providing alternate or supportive livelihood activities for fisherwomen which include providing support to the new fisherwomen groups for alternate livelihood activities and to ensure the sustainability of already assisted fisherwomen groups. It also includes the provision for providing working capital assistance to fisherwomen by forming JLG based on fish landing centres and marketing centres. The Department of Fisheries with the support of the Society for Assistance to Fisherwomen (SAF) ensures the implementation of the scheme.
12. It has tried to augment the entrepreneurial competency among fisherwomen by encouraging microenterprises by utilising local resources. SAF has formed small activity based groups of fisherwomen and extended financial, technological and managerial support to set up small enterprises suitable for the local area.
13. Samudra is a component of the scheme "Modernisation of Fish Markets ,Value Addition ,Post-Harvest Activities". An exclusive transportation facility for women fish vendors initiated by Fisheries

department and Kerala State Road Transport Corporation in Thiruvananthapuram district is a great endeavour in supporting them and empowering them by providing them free logistic support.

14. *Silk Samagra* scheme (CSS) is to scale up production of silk, improving the quality and productivity and also to empower socially and economically backward families through various activities of sericulture in the country. It is continuing with 50 percent earmarked for women
15. Industries department has a scheme, *Local Economic Development and Sustainability of Enterprises* with a 10 percent component exclusively for women. Scheme envisages the sustainability of enterprises and local economic development through integration of various activities of departments and agencies.
16. In industries, scheme, named *Special Package Scheme for Micro, Small and Medium Enterprises (MSMEs)*, envisages providing formal assistance to functional MSMEs (in their running stage) and providing support for scaling up of existing enterprises from micro to small enterprises and small to medium enterprises. This scheme is beneficial to women entrepreneurs. Women Entrepreneurship Mission by KSIDC has a substantial allocation for giving financial assistance to women entrepreneurs in Kerala.
17. International Centre for Free and Open Source Software (ICFOSS) provide support through gender and technology hackathon, back to work, women winter school and summer school, virtual training, campaigns and fellowships in their gender technology initiative component.
18. Kerala Start Up Mission has been fostering & ample promoting women entrepreneurs in the technology domain by providing technical, financial, business connect and intervening policies for the enterprise to start, scale and accelerate in Kerala and successfully implementing Youth Entrepreneurship Development

Programme with Women Startup Pipeline. It Supports 500 women innovators to start up and manage their ventures. The Women Start up Summit 2023 had been organised on 29th September 2023 and 1112 registered for the event, including founders, investors, mentors, students and other stakeholders.

19. Kerala University of Digital Sciences has a scheme - Innovation and Technology -Women Incubation, Startups and Entrepreneurship (WISE) to empower women through entrepreneurship.
20. Responsible Tourism Mission started Women Friendly Tourism Initiative in the state. RT Mission started an initiative to convert Kerala as a 100% Women Friendly Destination. This project focus to make a network of 1,50,000 women community members which will ensure 30,000 new job opportunities for women through 10,000 women enterprises in tourism sector . UN WOMEN also the part of this initiative on the basis of gender inclusive tourism. 78 destination's safety assessment completed as part of this project. Various Training for women community members also completed as part of this project.
21. Kerala State Chalachitra Academy is venture into a non-traditional sector of employment through the introduction of an innovative new scheme – *Employment training for women in technical field of cinema*, to provide employment training in technical field of cinema for women is continuing.
22. Kerala Lalitha Kala Academy and Kerala Sahithya Academy are organising workshops and camps for artists and writers from women and transgender community to support them for the development in film and television media and for the promotion and development of Malayalam language and literature.
23. Renaissance Scholarship – *Special Scholarship for girls who have lost a parent or both* by providing financial assistance for education to girls from other backward classes will be continued.

24. NORKA introduced a scheme named *Subhayathra* in the year 2023-24, to help young aspirants to fulfill their overseas employment dreams. (1) Foreign Employability Skilling Assistance (2) soft loans to potential emigrants to meet preparatory expenses related to employment migration. This is 50 percent earmarked for women and highly beneficial for women, especially for the educated aspirants.
25. Ayyankali Urban Employment Guarantee Scheme is intended to address the unemployment and under-employment problems in urban society. The objective of the scheme is to enhance livelihood security in urban areas by providing at least 100 days of wage employment to every household whose adult members are willing to do unskilled manual labour. 50 percent of the beneficiaries are women.

C. Social Security and Health

Social Security and health is considered as the strong basement for the better status of women in Kerala. Access to gender-responsive social protection has positive impact on women's and girls' empowerment and opportunities.

1. Income Support to Workers in Traditional Sector Activities scheme was introduced to give financial support of ₹ 1250/- to workers engaged in the traditional sectors of Beedi, Khadi, Etta and Pandanus, Fisheries, Fish Processing and Coir in the State. 75 percent of the beneficiaries in this scheme are women.
2. Social Protection for Un organised Sector Workers- Maternity Allowances to workers in Un organised sectors has been provided through various Welfare Boards.
3. A scheme for ensuring the social security of the elderly people in the state, *Prasanthi Senior Citizens Help Desk and Victim Support*

Cell will be introduced by Police with a significant gender component.

4. *For giving insurance coverage to all Anganwadi workers and helpers, the Ministry of Women & Child Development has initiated insurance schemes such as Pradhan Manthri Jeevan Jyothi Bheema Yojana and Pradhan Manthri Suraksha Bhima Yojana to cover all anganwadi workers and helpers and the funds are allocated for this purpose.*
5. A new Self-employment Scheme is introduced to provide financial assistance for self-employment to widows belonging to OBCs. Any venture that can be carried out profitably can be sanctioned on the basis of its feasibility. A similar scheme is introduced to provide financial assistance for self-employment to widows, divorcees and abandoned women belonging to minorities.
6. New components were added to provide capital subsidy to entrepreneurship programmes in dairy farming as well as to purchase electric auto for women of economically weaker sections among Forward Communities.
7. All Transgender People and people's with disabilities are included under the health insurance scheme Karunya Arogya Surksha Padhathi (KASP) from 2023 -24.
8. A significant increase in allocation is made in Augmentation of facilities for early detection /treatment of women oriented cancer (Regional Cancer Centres). This is to enhance the facilities for early detection and prompt treatment with high precision and less side effects of women oriented cancers.
9. Breast cancer and cervical cancer are the most common forms of cancer among women accounting for more deaths than any other cancer. Cancer screening tests are an important tool to combat this cancer-related morbidity and mortality. A state-wide screening campaign will be conducted by Health Services Department to

address the issue as part of NCD control programme and in association with Cancer Centres

10. All major schemes in health sector are continuing with enhanced allocation. All systems of medicines – modern medicine, ayurveda and homeopathy have women-specific schemes in which funds are ensured for infrastructure development, faculty improvement, treatment facilities and nutritional support.
11. In Ayurveda, financial support for the gynaecology and management of children with disabilities has been increased four times to expand its reach and coverage.
12. Mental health programmes have been given importance to address women's mental health issues, treatment, counselling, rehabilitation and community interventions. District mental health programme has a special programme, *Amma manasu*, for addressing issues related to post-partum depression among new mothers.
13. State has a significant number of social security schemes and social welfare institutions for providing care, protection and rehabilitation. Women constitute the majority of this sector either directly or as caregivers for persons in vulnerable conditions.
14. SARANYA is a Self Employment Scheme for the Registered Unemployed Widows/Deserted/ Divorced/Unmarried Woman / Unwedded Mothers, Differently Abled Women, Wife of Bed ridden Persons.
15. Providing Protein rich Noon meal for all trainees of women is a unique social security programme for ensuring the health and stamina of young women technicians.
16. *Aswasakiranam* scheme provides assistance to caregivers, largely women of physically and intellectually challenged persons, and *Snehasparsham* scheme includes rehabilitation of unwed mothers

and their children. These two schemes are directly benefitting women.

17. Three major schemes in social security and welfare, namely, National Institute of Speech and Hearing (NISH), *Vayomithram* and *Anuyathra* support the people with speech and hearing disabilities, the aged and for early intervention and management of disabilities respectively. A large number of women are beneficiaries in these programmes who contribute as caregivers, technicians, therapists and managers. Allocation has been increased in all these programmes in Gender Budget 2024-25.
18. Continuing schemes of unorganised workers' social security scheme, health insurance for interstate migrant workers (AWAS), *Vimukthi* - de addiction Programme, comprehensive package for the victims of endosulphan, Karunya Arogya Surksha Padhathi (KASP), cancer care programmes, pain, palliative and elderly health care, health and education support programmes for Scheduled Caste (SC) and Scheduled Tribe (ST) communities, various marriage assistance schemes and financial support for maternity are also providing support to women in Gender Budget 2024-25.

D. Gender friendly infrastructure

Women and transgender persons face numerous barriers when trying to access basic services, such as education, health, economic opportunities and social participation. Poor infrastructure can worsen the situation, limiting access to resources; constrain them to gain opportunities and limiting access to public spaces. Gender concerns in infrastructure have been gaining focus much slower than other gender needs in our society. Earlier Gender Budget initiatives created some impacts in the infrastructure sector. All on-going infrastructure projects for women are continuing. Major schemes are related to housing, under LIFE Mission, Pradhan Mantri Awaas Yojana (PMAY), and housing

schemes for SC/ST / OBC communities addressing their economic deprivation and landlessness. Some of the earlier infrastructure projects are completed and some others are nearing completion in universities. More such hostels are needed which would be beneficial for women.

1. PG Hostel for Women is an important scheme in housing for providing better, safe and secure accommodation facilities to the working women /those pursuing higher studies at affordable rates.
2. Rental Housing Scheme for Government Employees in KSHB owned Land is a scheme by Kerala State Housing Board. This scheme is intended for constructing residential flats as quarters which are to be allotted to Government employees on rental basis in the land owned by the Board in Wayanad and Kozhikode. 40 percent of the scheme is earmarked for women.
3. The programme named 'Thanteyidam'(My own space) by Kerala State Housing Board aims at providing houses to the homeless children living in government/non-government welfare institutions who have to leave these institutions once they attain 18 years of age. Kerala State Housing Board would implement the scheme in collaboration with the Department of Women and Child. The already constructed /being constructed houses of Housing Board shall be allotted to Thanteyidam beneficiaries. Priority will be given to survivors of POCSO. 50 percent of the houses under Thanteyidam project should be given only to women.
4. The Loan linked subsidy scheme is a scheme that the Housing Board intends to implement to realize the dream of owning a house for those belonging to LIG/ MIG1 category who own at least 3 cents of land and have taken housing loan assistance from any nationalized bank. While implementing the scheme, transgender persons may also be considered if the need comes through Social Justice Department.

5. Sakhi Nivas (State share scheme for CSS), aims to ensure availability of safe and comfortable accommodation for women who have to live away from their families due to professional commitments, working women and other women pursuing higher education or training. This is actually a revamped scheme of Working Women's hostels.
6. Modernisation of subordinate courts scheme has a women component added to the scheme which includes renovation and construction of public washroom with special facilities for women, children and differently abled persons and for providing other infrastructural facilities.
7. *Nirbhaya* programmes - construction of women and children homes, *Nirbhaya* shelter homes, and One Stop Centres are continuing schemes.
8. Studio Apartment for working women in urban area is an important initiative by Labour Commissionerate for providing good quality, decent and safe accommodation for working women across Kerala. This scheme is continuing in Gender Budget 2024-25.
9. *Ente Koodu* scheme by WCD aims at providing overnight, free shelter to women and children who reach the cities.
10. Vanitha Mithra Kendra (Working Women's Hostel)- KSWDC is presently operating **11 Working Women's Hostels** in Gandhinagar, Kakkanad, Mananthawady, Perinthalmanna, Manjeri, Kannur, Thiruvanthapuram, Tirur, Kozhikode, Pathanamthitta and Palakkad. The Safe Stay programme of the KSWDC aims at making available safe and affordable accommodation for women in hostels and economy hotels existing across the State. A comprehensive app has been developed by the name "**Safe Stay**" for public access for checking room availability, comparing room tariff, facilities and reservation. This programme is helpful for women who are travelling alone for both personal and professional purposes.

11. Under Gender Budgeting scheme of Public Works Department, women-specific scheme for providing the basic amenities and additional facilities for women in public places and offices is continuing in Gender Budget 2024-25.

GENDER BUDGET STATEMENT

PART A

3. GENDER BUDGET 2024-25 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
I AGRICULTURE AND ALLIED SERVICES							
ANIMAL HUSBANDRY							
1	AHY 034	Kerala State Poultry Development Corporation (Backyard poultry development project)	2403-00-190-94	900.00	900.00	100	Backyard Poultry through Rural Women (KEPCO Asraya)
II RURAL DEVELOPMENT							
RURAL DEVELOPMENT							
2	RDT 026	Deendayal Antyodaya Yojana- NRLM (40 %SS)	2501-06-198-48 (02)	6500.00	6500.00	100	Focused on encouraging self-employment among rural poor. Institution building and capacity building, financial inclusion, livelihoods promotion and livelihoods enhancement, skill training for self-employment and social inclusion & development are the thrust areas of DAY - NRLM. The amount allocated is for meeting 40 percent state share

SI No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	Allocation to women	5	6	8
3	RDT 081	Mahatma National Employment Guarantee Programme (Material Cost) (25% State share)	4515-00-103-97(02)	22935.00	20641.50		90	To provide for the enhancement of livelihood security of the households in rural areas by providing at least 100 days of guaranteed wage employment with minimum wages in every financial year to every household whose adult members volunteer to do unskilled manual work and register their names with the LGs concerned.The amount allocated is for meeting 25 percent of the material cost.
4	RDT 073	PMAY -Gramin (rural) 40 % State Share including General	2501-06-197-48 (12))	122.00	109.80		90	To provide a pucca house, with basic amenities, to all houseless households and those households living in kutcha and dilapidated house in rural areas, by 2024. The amount is allocated for meeting 40 percent state share.
COMMUNITY DEVELOPMENT & PANCHAYAT								
5	CDT 115	Kudumbashree	2515-00-102-29	26500.00	26500.00		100	Spearheads community based intervention of poor women with focus on self-help, demand-led convergence of available services and resources under the leadership of the local governments.

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	5	Allocation to women	6	8
6	CDT 107	Total housing Scheme - Rural LIFE Mission	4515-00-102-49	50000.00		45000.00	90	The scheme at providing safe housing to the homeless in the State and is implemented by the Local Governments using their Plan grant as well as Plan support from State Government and the assistance from Kerala Urban & Rural Development Finance Corporation Ltd. This amount is allocated for meeting the state share.
		SOCIAL JUSTICE PROGRAMME						
7	SJP 005	NSAP-National Social Assistance Programme-National Widow Pension Scheme	2235-60-102-88(02)	3.00		3.00	100	The amount is provided as token provision for the scheme 'State Support for National Social Assistance Programme - National Widow Pension Scheme'.

SI No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women	8		
1	2	3	4	5	6	7	8	
III	CO-OPERATION							
8	COP 070	Assistance to Vanitha Co-operatives and Vanithafed	2425-00-108-31,4425-00-108-26	250.00	250.00	100		Assistance for the revitalisation of the weak Vanitha Co-operatives / Assistance for projects which generate income and gainful employment / Assistance for the implementation of specific projects at district level by forming consortium of women co-operatives / Working capital assistance to Vanitha Co-operatives which are in profit or are potentially viable to take up good quality projects / Assistance for conducting workshops / training for Vanitha Co-operatives/ Financial assistance for the implementation of various projects in association with Kudumbasree, Neighbourhood groups and SHGs/Assistance for the implementation of various projects like formation of daycare, palliative care unit, tourism, waste management / An incentive is provided to vanitha co-operative societies undertaking production units subject to the maximum of ₹ 5 lakh.

SI No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	Allocation to women	5	7	8
VI	INDUSTRIES & MINERALS							
	VILLAGE & SMALL INDUSTRIES							
		Cashew						
9	VSI 287	Modernisation and partial mechanisation of cashew factories of KSCDC	4860-60-190-94	155.00	139.50	90	Modernisation and upgradation of processing units	
10	VSI 288	Modernisation and partial mechanisation of cashew factories of CAPEX	4851-00-195-99	250.00	225.00	90	Modernisation and upgradation of processing units	
		KSIDC						
11	MLI 002	Women Entrepreneurship Mission	2885-60-190-91	250.00	250.00	100	Financial assistance to women entrepreneurs in Kerala	
	INFORMATION TECHNOLOGY & E GOVERNANCE							
12	IT 062	Kerala University of Digital Sciences, Innovation and Technology - Women Incubation, Startups and Entrepreneurship Scheme	2852-07-202-77	100.00	100.00	100	Empower woman through entrepreneurship	

SI No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives	
1	2	3	4	State Plan (including state share of CSS)	5	Allocation to women	6	7	8
VII TRANSPORT & COMMUNICATION									
13	RPT 036	Vehicle Tracking platform for safety and enforcement under Nirbhaya framework (VLTPS Nirbhaya Scheme)	5055-00-800-73 (02)	200.00		200.00	100	Enhance the safety of the women and the girl children by equipping all the public passenger transport vehicles with intelligent devices and emergency buttons for raising alert in case of emergency	
VIII SCIENCE, TECHNOLOGY AND ENVIRONMENT									
SCIENTIFIC SERVICE AND RESEARCH									
14	SSR 011	Augmentation of facilities for early detection / treatment of women oriented cancer (Regional Cancer Centre)	2210-05-105-52	1100.00		1100.00	100	To enhance the facilities for early detection and prompt treatment with high precision and less side effects of women oriented cancers.	
15	SSR 024	Programmes for women in Science & Technology (Schemes and Programmes of Kerala State Council for Science, Technology and Environment)	3425-60-200-71(03)	220.00		220.00	100	To enhance the place of women in science and technology, more access to girls in scientific studies, careers, achieving greater equality in the relations between men and women in the society for providing equal access to all women in quality education and research.	

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	Allocation to women	5	7	8
IX SOCIAL AND COMMUNITY SERVICES								
GENERAL EDUCATION								
16	GEN 223	Menstrual hygiene initiative for empowering girls	2202-02-109-70	120.00	120.00	100		To promote and ensure menstrual hygiene and awareness among girl students. This component is under the scheme Student Centric Activities.
17	ATC 129	Samam Initiative for Gender Equality	2205-00-800-29	125.00	125.00	100		The novel idea of Samam initiative has been intended to protect the atrocities against women and children.
SPORTS & YOUTH AFFAIRS								
Directorate of Sports								
18	SYS 116	Self-Defence programme for women through martial arts	2204-00-104-49	50.00	50.00	100		This programme envisages promotion of sports disciplines like Kalarippayattu, Taekwondo, Judo, Karate, etc. for equipping our girls to save themselves from violence and enabling them to excel in national and international tournaments.

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	5	Allocation to women	7	8
		Assistance to Kerala State Sports Council						
19	SYS 002	Women academy	2204-00-104-97	20.00	20.00	20.00	100	It is imperative to set up an academy to raise the standard of women's football in Kerala at the national level. The aim is to have a unique academy of national standard in a place suitable for accommodation and training.
20	SYS 002	Women academy	2204-00-104-97	40.00	40.00	40.00	100	This plan is for the growth of women's Volleyball at the grassroots level. The project will be implemented by the Kerala State Sports Council with the collaboration Government of Kerala and Department of education.
		MEDICAL & PUBLIC HEALTH						
21	MPS 321	Setting up maternity units in Taluk Quarter Hospitals	2210-01-110-25 4210-01-110-59	100.00 100.00	100.00 100.00	100.00 100.00	100 100	Setting up of maternity units in Taluk headquarter hospitals and for strengthening existing maternity units
22	MPS 322	Nursing education- nursing schools	2210-05-105-89	200.00	200.00	200.00	100	Strengthening of labs, procurement of materials, improve and capacity building for faculty, maintenance and renovation of buildings
23	MPS 277	Women and children hospitals	4210-01-110-66 2210-01-110-30	400.00 400.00	400.00 400.00	400.00 400.00	100 100	Completion of ongoing civil works, strengthening of the existing women and child hospitals, construction and strengthening of existing infertility clinics

SI No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	Allocation to women	5	7	8
24	MPS 469	Strengthening of nursing services	2210-01-001-90	100.00	100.00		100	Induction training for staff nurses, in service training, management training for head nurses
25	MPS 203	Medical care for victims of violence / social abuse	2210-01-110-37	40.00	40.00		100	Conducting training, review meetings, State and District level IEC activities
26	MPS 215	Upgradation / standardisation of facilities in maternal / child health units in Medical College Hospitals	2210-01-110-36	600.00	500.00		90	Upgradation and standardisation of facilities in maternal/child health units in MCHs
27	Nursing colleges under DME							
	MPS 066	Nursing College, Thiruvananthapuram	2210-05-105-42	25.00	25.00		100	
	MPS 067	Nursing College, Kottayam	2210-05-105-41	41.00	41.00		100	
	MPS 068	Nursing College, Kozhikode	2210-05-105-40	75.00	75.00		100	
	MPS 205	Nursing College, Alappuzha	2210-05-105-20	15.00	15.00		100	
	MPS 206	Nursing College, Thrissur	2210-05-105-33	22.00	22.00		100	
			4210-03-105-68	400.00	400.00		100	
		Nursing College,	2210-05-105-54	35.00	35.00		100	

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women	5		
1	2	3	4	5	6	7	8	
		Ernakulam	4210-03-105-35	400.00	400.00	100		Purchase of equipments, teaching aids, furniture and maintenance and renovation works
	MPS 513	Nursing College Kannur	2210-05-105-06	58.00	58.00	100		
	MPS 527	Nursing College, Kollam	2210-05-105-09	35.00	35.00	100		
	MPS 528	Nursing College, Manjeri	2210-05-105-10	22.00	22.00	100		
	MPS	Nursing College, Kasargod	2210-New	50.00	50.00	100		
	MPS	Nursing College, Idukki	2210-New	50.00	50.00	100		
	MPS	Nursing College, Wayanad	2210-New	50.00	50.00	100		
	MPS	Nursing College, Palakkad	2210-New	50.00	50.00	100		
	MPS	Nursing College, konni	2210-New	50.00	50.00	100		
28	MPS 090	Women and children hospitals (Ayurveda)	2210-02-101-99	350.00	350.00	100		Academic activities, research activities, and strengthening of Women and Child hospitals
29	MPS 449	Ayurveda gynaecology / management of children with disabilities	2210-05-101-51	50.00	50.00	100		Gynaecology and management of children with disabilities
30	MPS	Major construction Works under DAME	New	250.00	250.00	100.00		

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women	5		
1	2	3	4	5	6	7	8	
31	MPS 445	Ayurveda - Prasoothi tantra	2210-02-101-66	50.00	50.00	100.00		To address special problems of women and adolescent girls
32	MPS 451	Seethalayam- Women health care centres (homoeopathy)	2210-02-102-74	100.00	100.00	100.00		Strengthening infrastructure facilities in existing Seethalayam units, purchase of medicines, conducting training
33	MPS 496	Janani (Fertility centre) (Homoeopathy)	2210-02-102-71	115.00	115.00	100		Strengthening fertility care centres, purchase of medicine and other contingent expenses
34	MPS 451	Speciality Health Care Clinic for Transgenders (homoeopathy)	2210-02-102-74	5.00	5.00	100		Speciality clinic for Transgender persons
35	MPS 445	Nirvisha (ISM) - : Ayurvedic health care for endosulfan affected persons in reproductive age groups	2210-02-101-66	19.00	19.00	100		Comprehensive Ayurvedic health care for endosulfan affected persons in the reproductive age group to obtain healthy offspring

SI No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	Allocation to women	5	7	8
36	MPS 166	Breast cancer and cervical cancer Campaign	2210-06-101-45	200.00	200.00	100		Breast cancer and cervical cancer are the most common forms of cancer among women accounting for more deaths than any other cancer. Cancer screening tests are an important tool to combat this cancer-related morbidity and mortality. A state-wide screening campaign will be conducted by Health Services Department to address the issue as part of NCD control programme and in association with Cancer Centres
	HOUSING							
37	HSG 053	Working Womens Hostel (40% State Share) -Kerala State Housing Board (KSHB)	4216-80-201-98(02)	1.00	1.00	100		To provide better accommodation facilities to women employees at a cheap rate so as to encourage them to take up work far from their homes.

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women			
1	2	3	4	5	6	7	8	
38	HSG 069	PG Hostel for Women	4216-80-201-93	100.00	100.00	100		The scheme is for providing better, safe and secure accommodation facilities to a large number of students / professionals / working women / those pursuing higher studies at affordable rates.
URBAN DEVELOPMENT								
39	UDT 184	Deendayal Antyodaya Yojana - National Urban Livelihoods Mission (DAY - NULM) (40% State Share)	2217-05-191-48 (11), 2217-05-192-48 (10), 2217-05-191-48 (13), 2217-05-192-48 (12), 2217-05-191-48 (15), 2217-05-192-48 (14)	2300.00	2070.00	90		The mission aims to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment in opportunities, resulting in improvement in their livelihoods on a sustainable basis, through building strong grass root level institutions of the poor.
LABOUR & LABOUR WELFARE								
40	LLW 096	Up gradation of women ITI	2230-03-101-72 4250-00-203-97	250.00	250.00	100		Upgradation of second grade ITIs in to First grade
41	LLW0141	Studio Apartment for Working Women in Urban Area	4250-00-201-91	50.00	50.00	100		To provide a safety stay for working women in urban area

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women	8		
1	2	3	4	5	6	7	8	
42	LLW 135	Social Protection for Unorganised Workers- Maternity Allowances to workers in Un organised sectors	2230-01-103-60	600.00	600.00	100		Aims to bring out a uniform pattern of assistance in the payment of maternity benefits provided by various Welfare Fund Boards and to ensure minimum eligible wages paid as maternity benefit to the workers.
43	LLW 062	Self Employment Scheme for the Registered Unemployed / Widows / Deserted / Divorced / Unmarried Woman / Unwedded Mothers, Differently Abled Women, Wife of Bed ridden Persons (SARANYA)	2230-02-101-91 6250-60-800-96	1700.00	1700.00	100		The scheme is to support the unemployed widows, deserted/legally divorced/unmarried women and unwed mothers by providing financial assistance for self-employment
44	LLW097	Protein rich Noon meal for all trainees of women ITIs (Nutrition Programme for ITI s Trainees)	2230-03-101-70	300.00	300.00	100		Scheme for providing Protein rich Noon meal for all trainees of women ITIs

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	5	Allocation to women	7	8
		WELFARE OF SC/ST/OBC/MINORITIES/ FORWARD COMMUNITIES						
		Scheduled Caste Development						
45	WBC 280	Financial assistance for marriage of SC girls	2225-01-102-97	8600.00	8600.00	8600.00	100	Marriage assistance is given to the family / guardian of SC girls belonging to families having annual family income up to ₹1,00,000 for the marriage of their daughters
46	WBC 357	Working women hostels in all districts	4225-01-283-85	25.00	25.00	25.00	100	The objective of the scheme is to construct hostels in all districts for working women belonging to Scheduled Caste communities to help them to avoid spending major part of their salary for food and accommodation.
47	WBC 356	Valsalyanidhi	2225-01-102-91	1000.00	1000.00	1000.00	100	To provide an insurance linked social security scheme for the SC girl child so as to ensure proper education, improve capabilities and social status
48	WBC 394	Housing Scheme for the Homeless SCs (LIFE Mission)	4225-01-283-84	30000.00	30000.00	27000.00	90	It aims at providing safe housing to the homeless SC people.
49	WBC 359	Deendayal AntyodayaYojana (DAY-NRLM)-SCSP (40 %SS)	2501-06-789-99(02)	1712.80	1712.80	1712.80	100	A poverty alleviation project of Government of India which is focused on encouraging self-employment organization of rural poor.

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women	5		
1	2	3	4	5	6	7	8	
50	WBC 358	Pradhan Manthri Awas Yojana-Gramin-(PMAY)-SCSP (40% State Share)	2501-06-789-98 (02)	79.20	71.28	90		The objective of the scheme is to provide houses to Scheduled Castes under the Centrally Sponsored Scheme of Pradhan Manthri Awas Yojana. Construction of new houses and upgradation of existing kutcha houses into pucca houses are the two components of the scheme
51	WBC 278	Land to landless families for construction of houses	2225-01-283-87,4225-01-283-83	17000.00	15300.00	90		The scheme envisages purchase of land to the poor and eligible landless Scheduled Castes families for construction of houses.
		Scheduled Tribe Development						
52	WBC 395	Housing Scheme for the Homeless STs (LIFE MISSION)	4225-02-283-99	14000.00	12600.00	90		To provide safe housing to the homeless in the State
53	WBC 320	Financial assistance for marriage of ST girls	2225-02-102-94	600.00	600.00	100		To reduce the marriage expenses of daughters of parents belonging to Scheduled Tribes.
54	WBC 320	Janani Janmaraksha	2225-02-282-89	1700.00	1700.00	100		To solve the nutritional issues of mother and child in tribal areas and also to provide pre and post maternal care to them
55	WBC 360	Tribal Girl Child Endowment Scheme (Gothra Valsayanidhi)	2225-02-102-76	50.00	50.00	100		Insurance scheme to provide social and economic security to girl child and the insurance amount can be used for higher education and settling in life.

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	Allocation to women	5	6	8
56	WBC 363	Deendayal Antyodaya Yojana (DAY-NRLM) TSP (40 % state share) ST dept	2501-06-796-99(02)	271.32	271.32	271.32	100	This is a poverty alleviation programme of Government of India, which is focused on encouraging semi employment organization of rural people
57	WBC 416	Kerala Tribal Plus (Additional Employment under MGNREGS)	2225-02-102-72	3500.00	3150.00		90	To provide additional employment for tribal families. Through this scheme 100 days of employment in excess of 100 days provided under MGNREGS is provided to Tribal families.
58	WBC 362	Prime Minister Awas Yojana -Grameen (PMAY-TSP) 40%SS	2501-06-796-98(02)	6.72	6.05		90	To provide houses to Scheduled Tribes under the centrally sponsored scheme Pradhan Mantri Awas Yojana. Construction of new houses and up gradation of existing kutcha houses to pucca houses are the two components of the scheme.
		Welfare of Other Backward Classes						
59	WBC New	Self-employment Scheme for Widows belonging to OBCs (New Scheme)	New	275.00	275.00		100	<i>The scheme aims to provide financial assistance for self employment to widows belonging to OBCs. Any venture that can be carried out profitably can be sanctioned on the basis of its feasibility.</i>
60	WBC 418	Special Scholarship for Girl Students of OBC who have lost a parent or both.	2225-03-277-87	50.00	50.00		100	To provide a helping hand to girls from Other Backward Classes who have lost a parent or both by way of providing financial assistance for education.

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	5	6	7	8
		Welfare of Minorities						
61	WBC New	Self-employment Scheme for Widows belonging to Minorities (New Scheme)	New	500.00	500.00	500.00	100	The scheme aims to provide financial assistance for self employment to widows, divorcees and abandoned women belonging to minorities. Any venture that can be carried out profitably can be sanctioned on the basis of its feasibility.
62	WBC 277	Imbichi Bawa Housing scheme for the Divorcees / Widows / Abandoned women for Minority Communities	2225-04-283-99	500.00	500.00	500.00	100	The beneficiaries of this housing scheme are divorced women, widows and abandoned women. The outlay provided is for meeting the spill over commitments of the houses already sanctioned under this scheme and for renovation of houses.
		Forward Communities Development						
		Renovation of Dilapidated Agraharas based on a detailed study	2235-02-190-97	150.00	150.00	150.00	100	The objective of the component is the renovation of dilapidated agraharas based on a detailed study
63	WBC 313	Capital Subsidy to Entrepreneurship Programme for women (Diary farming) (New Component)		200.00	200.00	200.00	100	The objective of the component is to provide capital subsidy to entrepreneurship programmes in diary farming

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women			
1	2	3	4	5	6	7	8	
		<i>Capital Subsidy to purchase electric auto for women (New Component)</i>		200.00	200.00	100		<i>The objective of the component is to provide capital subsidy to purchase electric auto for women of economically weaker sections among Forward Communities</i>
		SOCIAL SECURITY & WELFARE						
64	SWE 008	Kerala State Women's Development Corporation	2235-02-190-99	1450.00	1450.00	100		
65	SWE 050 (2)	Gender awareness programmes implemented by Women's Development Corporation	2235-02-103-90(2)	110.00	110.00	100		Project aims at empowering women through their all round development. Activities include financial assistance for self employment programmes, entrepreneurship development programmes, new training initiatives, gender awareness programmes and so on
66	SWE 051	Programme on Finishing School for women (KSWDC)	2235-02-103-89	200.00	200.00	100		
67	SWE 121	First 1000 days programme for infants in Attapadi	2235-02-102-50	350.00	350.00	100		For ensuring proper growth and development of the child during first 1000days. Better nourishment of mothers and babies is the prime focus
68	SWE 171	In service training to departmental officers under WCD	2235-02-001-88	50.00	50.00	100		Induction / orientation training for different categories of Department staff

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	Allocation to women	5	6	8
69	SWE 144	Women development programmes						
		Nirbhaya Programmes	2235-02-103-68(01)	1000.00	1000.00		100	
		Programme on Gender Awareness and Gender Advisory Board	2235-02-103-68(02)	92.00	92.00		100	
		Programme on Women Empowerment and Women Welfare Institutions	2235-02-103-68(03)	1000.00	1000.00		100	Nirbhaya programmes based on State Nirbhaya Policy, functioning of various homes under WCD, implementation of various women empowerment programmes and programmes on gender awareness
70	SWE 010	Kerala Women's Commission	2235-02-103-95	310.00	310.00		100	To prevent the unfair practices against women, conducting gender awareness programmes, legal workshops and so on
71	SWE 050(3)	Gender awareness programmes implemented by Kerala Women's Commission	2235-02-103-90(03)	210.00	210.00		100	
72	SWE 021	Assistance to after care programmes / follow up service / victim rehabilitation fund	2235-02-106-93	250.00	250.00		100	Various measures for the gainful rehabilitation of ex - prisoners, their dependents and also providing educational assistance to the children of prisoners and victims

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women	8		
1	2	3	4	5	6	7		
73	SWE 072	Psycho social services to adolescent girls	2235-02-102-62(01)	5100.00	5100.00	100		Aims at providing assistance to psycho social school counsellors and measures to upgrade thier skills
74	SWE 091	Gender Park	2235-02-103-80	900.00	900.00	100		The Gender Park provides innovative and new interventions and directly support the empowerment of women and all gender identities including transgenders and gender equality. Its activities include Gender research and development, gender awareness, heritage museum expansion, capacity development, iWTC, WiSE programmes
75	SWE 093(2)	Assistance to Mentally / Physically Challenged Persons at Home (Ashwasakiranam)	2235-60-200-72(02)	5000.00	5000.00	100		Monthly assistance @ Rs.600 to the caregivers of bedridden patients at home, including physically and intellectually disabled persons and old aged
76	SWE 093(3)	Rehabilitation of unwed mothers and their children (Snehasparsham)	2235-60-200-72(03)	150.00	150.00	100		Monthly assistance of Rs. 2000 to unwed mothers, through KSSM
77	SWE 223	Care providers for inmates of institutions under SJD	2235-60-200-72(06)	250.00	250.00	100		Allowances and honorarium to care providers appointed in welfare institutions under SJD. From 2022-23 onwards, Directorate of Social Justice would be the implementing agency

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women	5		
1	2	3	4	5	6	7	8	
78	SWE 098	Ente koodu	2235-02-101-75	60.00	60.00	100		Presently functioning at Thiruvananthapuram and Kozhikkode districts.The scheme aims at providing overnight free shelter to women and children who reach these cities
79	SWE 102 (2)	Nirbhaya programmes (construction of homes and One stop centre)	4235-02-103-99	150.00	150.00	100		Construction of women & children homes, Nirbhaya shelter homes, One Stop Centres etc
80	SWE 170	Strengthening of Administrative infrastructure under WCD						Upgradation of various WCD offices and welfare institutions that provide care, protection and rehabilitation of children and women
		1 Upgradation of Social Justice Offices, Institutions & vocational training centres	2235-02-001-89	450.00	450.00	100		
		2 Modernisation of Social Justice Offices & Welfare Institutions	4235-02-103-97	150.00	150.00	100		
		3 Modernisation of Social Welfare Institutions	4235-02-103-96	100.00	100.00	100		

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
81	SWE 179	Pradhan Mantri Mathru Vandana Yojana (40 %SS)	2235-02-103-56(02),(01)	3000.00	3000.00	100	Maternity benefit programme for pregnant women and lactating mothers. It is aimed at providing partial compensation for the wage loss in terms of cash incentive
82	SWE 137(2)	ICDS training programme (40 %SS)	2235-02-102-44(02),(01)	0.40	0.40	100	Providing training to all ICDS functionaries for improving the quality of ECCE
83	SWE 151	Training to Anganwadi functionaries (Integrated Technology centre training to AWWs in pre-school education)	2235-02-102-41	128.00	128.00	100	Capacity building of Anganwadi workers
84	SWE 154	Mazhavillu - Scheme for welfare of transgender	2235-60-200-64	500.00	500.00	100	Various programmes for the welfare of Transgender community such as the financial assistance scheme, community level programmes, institutional interventions, provision for pension, insurance and loan and conducting workshops for the community
85	SWE 174	Immediate relief fund for survivors of violence	2235-02-103-57	300.00	300.00	100	Provides immediate financial assistance to the victims of sex crimes, acid attacks, DV, GBV and so on

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
86	SWE 211	Establishment of Apex Training Centre and Balabhavan at Pinarayi Grama Panchayat	2235-02-102-27	100.00	100.00	100	It is proposed to set up a State level Apex Training Centre to train ICDS functionaries and ICDS supervisors of the Department
87	SWE 214	Skill Development and Training Employment for Women	2235-02-103-51	1.00	1.00	100	To empower women through quality education and skilling, in convergence with various agencies and departments
88	SWE 037	Development of Anganwadi Centres as Community Resource Centres	2235-02-102-56	950.00	950.00	100	Convergence of services, resources, infrastructure and human power for the holistic development of women and children
89	SWE 229	Sakhi Nivas	4235-02-103-92(02),(01)	250.00	250.00	100	Promote availability of safe and conveniently located accommodation for working women and other women pursuing higher education or training, who need to live away from their families due to professional commitments

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women			
1	2	3	4	5	6	7	8	
90	SWE 228	Hub for empowerment of women	2235-02-103-47(02),(01)	112.11	112.11	100		Address gaps in State action for women and for promoting inter departmental and inter-sectoral convergence through strengthening the processes that promote holistic empowerment of women by creating an environment conducive to social change by improving access and utilization of government schemes by women
91	New	Establishment of Creches in workplace as per maternity benefit Act (New scheme)	New Head	220.00	220.00	100		The Anganwadi centre serve as a crèche for children under three years of age and to pre-school for children aged 3 to 6 years and a safe place for adolescent girls after school hours who need a place of safety.

SI No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women			
1	2	3	4	5	6	7	8	
92	New	Sakthisadhan-(60:40) -New scheme	New Head	50.00	50.00	100	Assistance such as rehabilitation, basic amenities/needs such as shelter, food, clothing, medical treatment, counseling, legal aid, guidance, vocation training and support to enable for readjustment with family/society, preventing trafficking through social mobilization and involvement of local communities, awareness creation, facilitate rescue of women from place of exploitation and place them in safe custody and facilitate repatriation of cross border victims to their native country.	
93	New	Insurance coverage for Anganwadi workers and helpers (New Scheme) (60% CSS)	New Head	120.00	120.00	100	For giving insurance coverage to all Anganwadi workers and helpers, the Ministry of Women & Child Development has initiated insurance schemes such as Pradhan Manthri Jeevan Jyothi Bheema Yojana and Pradhan Manthri Suraksha Bhima Yojana to cover all anganwadi workers and helpers.	

SI No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	5	Allocation to women	7	8
		NUTRITION						
94	NUT 014	Integrated Child Development Services (ICDS) (40 % SS)	2235-02-102-18(02),(01)	19432.00	19432.00	19432.00	100	This integrated package focuses on supplementary nutrition, immunisation, health check-up, referral service, health and nutrition education and pre-school education. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.
X	ECONOMIC SERVICES							
	SECRETARIAT ECONOMIC SERVICE							
		Police						
95	SES 161	Gender awareness and gender friendly infrastructure facilities in Police department	2055-00-001-90	510.00	510.00	510.00	100	To eradicate social inequalities that are Gender specific by making the Police Stations victim supportive and creating awareness among young girls and women about the provisions of existing laws and seeking remedial measures whenever required.

Sl No	Scheme Code	Sector / Sub sector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	5	6	7	8
XI	GENERAL SERVICES							
	PUBLIC WORKS							
96	PWS 029	Gender Budgeting	4059-80-051-79	280.00	280.00	280.00	100	Women specific scheme for providing the basic amenities and additional facilities for women in public places and offices
	TOTAL			243303.55	229168.76			
	Total Allocation in Part A as percent of total State Plan Outlay				10.50			
Note: <i>Schemes in italics are newly reported gender disaggregated data by the Departments or have added new schemes / components</i>								

GENDER BUDGET STATEMENT

PART B

4. GENDER BUDGET 2024-25 STATEMENT: PART B						
(Women schemes with allocation less than 90 per cent in 2024-25)						
SL. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		Objectives
				State Plan (including state share of CSS)	Allocation for women	6 as % of 5
1	2	3	4	5	6	7
I	AGRICULTURE AND ALLIED SERVICES					
	AGRICULTURE					
1	AGR212	Farm plan based production programme	2401-00-104-67	1000.00	500.00	50
2	AGR 114	Rice Development	2401-00-102-90	9360.00	3089.00	33
3	AGR 114	Vegetable Development	2401-00-119-85, 2401-00-119-81	7845.00	2589.00	33
4	AGR051	Organic Farming and good agricultural practices	2401-00-105-85	600.00	60.00	10
5	AGR193	Development of Fruits, Flowers and medicinal plants	2401-00-119-79	1892.00	473.00	25
						8

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
6	AGR 125	Support to farm mechanisation	2401-00-113-83, 4401-00-113-98	1695.00	254.00	15		Providing manpower support and other services for agriculture related activities through Agro Service Centres, Karshika Karma Senas and Custom hiring centres
ANIMAL HUSBANDRY								
7	AHY 066	Kudumbashree Linked Forage Programme and Establishment of Fodder Demonstration Units	2403 -00- 190 -83	280.00	126.00	45		Establish self-sustaining fodder production units capitalizing the women resources quality roughages for feeding livestock.
DAIRY DEVELOPMENT								
8	DDT 012	Commercial dairy and milkshed development programme	2404-00- 109 -93, 4404-00-109-96(01), (02), (03), (04)	3880.00	1940.00	50		To stabilise the dairy sector by way of various herd induction programmes and automation / mechanisation programmes
9	DDT 035	Production / Conservation of fodder in farmers' fields & dairy cooperatives	2404-00-102-77	850.00	425.00	50		Assistance to farmers for fodder cultivation, azola cultivation, maize cultivation, irrigation assistance

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
10	DDT 022	Cattle feed subsidy	2404-00-102-79	700.00	350.00	50	Assistance for cost of cattle feed, enhancement of milk production
11	DDT 041	Assistance to Dairy Development in Wayanad	2404-00-102-71	50.00	10.00	20	Assistance to dairy development activities in Wayanad
12	DDT 001	Rural Dairy Extension and Farm Advisory	2404-00-102-96	1140.00	228.00	16	To ensure effective transfer of technology directly to the dairy farmers
13	DDT 010	Strengthening of Quality Control Labs	2404-00-109-95, 4404-00-109-95	700.00	6.02	1	To improve the quality of milk produced at farm level, procured, processed, handled, stored at DCS level and marketed to consumers.
14	DDT 003	Assistance to Dairy Cooperatives	2404-00-195-94	1855.00	59.98	3	Nurturing the dairy co-operative sector and thereby stabilizing the dairy sector of the state.
			4404-00-195-98	400.00			

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
15	DDT 036	Support to Dairy Farmers Welfare Fund Board for Insurance Coverage	2404-00-102-76	300.00	49.98	17		To provide socio economic security to KDFWF members by providing compensation for death, permanent disability due to accidents, treatment cost incurred for treating critical illness and contagious disease.
		FISHERIES						
16	FSH 180	Inland fisheries : Development of aquaculture	2405-00-101-54	6750.00	1293.30	19		The objective of the scheme is to enhance the aquaculture production, diversification of species and aquaculture systems, to adopt innovative technologies, expand aquaculture into new areas and enhance productivity. The scheme also include the provision of supporting aquaculture activities implemented under Subhikasha Keralam and Janakeeya Matsya Krishi.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
17	FSH 182	Samudra is a component of the scheme "Modernisation of Fish Markets, Value Addition, Post-Harvest Activities"	2405-00-105-86	250.00	50.00	20		A component in the scheme is specially allocated for women " Samudra".The operational expenses of the project "Samudra" is included as a component for which an amount of ₹ 50.00 lakh is earmarked within the total outlay. Samudra is an exclusive transportation facility initiated for fish vending women as a joint venture by the Fisheries Department and KSRTC. It provides free logistic support to the fish vending women of Thiruvananthapuram district. An exclusive transportation facility for women fish vendors initiated by Fisheries Department and Kerala State Road Transport Corporation in Thiruvananthapuram district is a great endeavour in supporting them and empowering them by providing them free logistic support. The project has multifaceted benefits, improving the livelihood of the community and availability of good quality of fresh fish is ensured.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
		FORESTRY AND WILDLIFE						
18	FOR 002 FOR 026 FOR 064	Forest protection, Measures to Reduce Human- Animal Conflict, Infrastructure Development (RIDF)	4406-01-101-99(01) 2406-02-110-09 4406-01-800-90	12415.00	2218.50	18		To prepare forest management plans, ensure livelihood to forest dependant communities, improving biodiversity and ecosystems, consolidation of forest boundary and prevention of encroachment, measures to reduce human animal conflict, improve ecosystem services, and eco development in wildlife sanctuaries.
II		RURAL DEVELOPMENT						
		RURAL DEVELOPMENT						
19	RDT 088	Silk Samagra (CSS)	2515-00-102-28 (02)	50.00	10.00	20		The scale up production of silk, improving the quality and productivity and also to empower socially and economically backward families through various activities of sericulture in the country. The amount is allocated of for meeting 25% state share

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	8		
1	2	3	4	5	6	7	8	
20	RDT 092	Eradication of Extreme Poverty	2515-00-102-25	5000.00	2500.00	50		The State Government had started the Extreme Poverty Identification Process to eradicate extreme poverty in the state within five years.
21		New India Literacy Program	New Head	40.00	20.00	50		New India Literacy Programme is a centrally sponsored project launched for the period 2022-27. The objectives of the scheme are to impart not only foundational literacy, numeracy but also to cover other components like critical life skills, vocational skills development, basic education and continuing education
22		Kerala State Literacy Mission Authority	New Head	2000.00	1000.00	50		Kerala State Literacy Mission Authority is the nodal agency for implementing continuing education programme launched in the state in 1988 through local self-governments and voluntary organizations. The programmes include special package for continuing education of transgender (Samanwaya), job training, 'munnettam' (programme for empowering women) etc.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	5	Allocation for women		
1	2	3	4	5	6	7	8	
COMMUNITY DEVELOPMENT & PANCHAYAT								
23	CDT 116	Kerala Institute of Local Administration (KILA)	2515-00-003-99	2800.00	756.00	27		The scheme aims at building competence and professionalism among Local Governments for building managerial capacity for modern accounting, budgeting, expenditure management practices, outcome based monitoring, internal controls, land and ecosystem management through spatial concerns, revenue mobilization including improvements in property tax administration, asset management and asset valuation, quality management, participatory management, use of Information Technologies and robust information systems through e-governance etc.
24	CDT 056	Suchitwa (Rural)	2515-00-101-68	2500.00	500.00	20		To take up project in sanitation sector in rural areas and extend hand-holding support to the Rural Local Governments (LGs) to achieve total sanitation including solid and liquid waste management

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
		SPECIAL AREA PROGRAMMES						
25	SAD 034	Basic Infrastructural facilities and Human development of Fisherfolk-- Alternative/supportive livelihood activities for fisherwomen-by Department of Fisheries and Society for assistance to Fisherwomen (SAF)	2405-00-103-80	4000.00	2622.40	65.56		The objective of the scheme is to improve and overcome the educational, economic and cultural backwardness, and uplift the society from health issues, drug abuse and chronic indebtedness. The scheme include activities like educational coaching programmes, social mobilisation, alternative livelihood support activities, conduct of socio economic survey and credit support.
III		CO-OPERATION						
26	COP 086	Cooperative's Initiative in Technology-driven Agriculture(CITA)	2425-00-107-59, 4425-00-107-79, 6425-00-107-68	3000.00	750.00	25		The scheme support directly and indirectly women oriented groups and organisations through Financial Assistance to PACS for the promotion of Self Help Groups, Incentive to the Self Help Groups promoted by PACS, SC / ST Co-operatives, and Women Co-operatives and direct and indirect employment generation to Women and women oriented groups / organisations.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	5	6	7	8	
IV	ENERGY							
27	NRE 001(7)	Renewable Public Engagement, Outreach, Studies & Development	2810-00-800-90(07)	410.00	61.50	15		Scheme for creating a conducive environment or eco-system for renewable energy development in the State through various facilitation and support measures
28	NRE 004(5)	Kerala State Energy Conservation Fund	2810-00-104-98 (05)	460.00	46.00	10		Scheme include capacity building and awareness programmes on energy efficiency and energy conservation activities in various sectors such as Industrial, domestic, educational, commercial, transportation and agriculture
29	NRE 003(3)	E-Safe Kerala (Training to Asha / Kudumbashree workers)	2810-00-800-79	35.00	3.50	10		Scheme envisaged for conducting awareness to the general public and workman on Safety Practices and to insist on observing rules and standard practices to ensure Electrical Safety preventing electrical accidents
V	INDUSTRY & MINERALS							
	VILLAGE & SMALL INDUSTRIES							
		Village and small enterprises: SSIs						
30	VSI 010	Capacity Building programme	2851-00-001-93	900.00	180.00	20		Scheme for organising training /capacity building programmes

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				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
31	VSI 008	Entrepreneur Support Scheme	2851-00-102-84 (01)	5850.00	1170.00	20	objective of the scheme is to create more employment opportunities in MSME sector through capital incentive support to new/existing MSME units
32	VSI 264	Construction of Multi Storied Industrial Estates	4851-00-101-90	900.00	180.00	20	Construction of multi storied industrial estates to accommodate more industrial units in existing industrial parks
33	VSI 336	Revival of MSMEs with stressed assets.	2851-00-102-33	150.00	15.00	10	Scheme for the revival of MSME units affected by various constraints during floods, Covid-19 pandemic
34	VSI 361	Margin money grant to Nano units	2851-00-102-25 (01) & 2851-00-102-25 (2)	1706.00	511.80	30	Scheme to promote/incentivise deserving entrepreneurs in setting up nano enterprises within the State through margin money grant to loan linked project
35	VSI 395	Special Package Scheme for Micro, Small and Medium Enterprises	07(1),2851-00-102-07(03),2851-00-102-07(04),2851-00-102-07(05) & 2851-00-102-	1802.00	180.20	10	Scheme envisages providing formal assistance to functional MSMEs (in their running stage) and providing support for scaling up of existing enterprises from Micro to Small, Small to Medium etc.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
36	VSI 396	Local Development and Sustainability of Enterprises	2851-00-102-98	4300.00	430.00	10		Scheme envisages the sustainability of enterprises and local neonomic development through integration of various activities of departments and agencies
		Handloom and Powerloom						
37	VSI 038	Government Share Participation in PHWCS	4851-00-195-94	89.00	8.90	10		Scheme for enhancing the Net Disposable Resources position of the Primary Handloom Weavers Co-operative Societies for creating assets
38	VSI 272	Weavers / Allied Workers Motivation Programme	2851-00-103-38	450.00	315.00	70		Scheme to motivate weavers /allied workers to improve productivity by providing attractive incentives for additional work
39	VSI 198	Contributory Thrift Fund	2851-00-103-43	100.00	70.00	70		Scheme to inculcate saving habits among handloom workers. Savings are disbursed to cover expenses like marriage and education of children of weavers.
40	VSI 051	Group Insurance Schemes for Handloom Weavers	2851-00-103-78(01)	10.00	7.00	70		Insurance scheme for weavers covering death and disability
41	VSI 280	Modernisation of Handloom Societies, Hantex, Hanveev and Promotion of value added products	2851-00-103-33	500.00	250.00	50		Scheme for modernisation of handloom societies and to promote greater value addition.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
42	VSI 040	Training and skill development / Grant to Indian Institute of Handloom Technology, Kannur	2851-00-103-74	95.00	71.25	75		Assistance for conducting intensive training to weavers and allied workers.
		Coir						
43	VSI 084	Mechanisation & Infrastructure Development of Coir Industry / Regulated Mechanisation of Coir Industry (Co-operatives & entrepreneurs)	2851-00-106-62 4851-00-106-77	3200.00	1600.00	50		Scheme for modernisation and upgradation of facilities in coir sector. Includes basic infrastructure facilities and technology upgradation also. No women cooperatives but ultimate beneficiaries are women
		Khadi and Village Industries Board						
44	VSI 339	Information, Publicity and Training (training component)	2851-00-105-66(02)	22.00	15.40	70		Training and capacity building programme benefiting 70% women weavers / workers.
45	VSI 284	Strengthening / Modernisation of Departmental Khadi Production centres	2851-00-105-71	150.00	20.00	13.33		Modernization / technology upgradation activities in khadi production centres
46	VSI 142	Special Employment Generation programmes	2851-00-105-85	280.00	140.00	50		Generation of employment opportunities in the village industry sectors both in rural and urban areas.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
		MEDIUM & LARGE INDUSTRIES						
		KSIDC						
47	MLI 002	Innovation Acceleration Scheme	2885-60-190-91	600.00	100.00	16.67		To streamline the startup support initiatives of KSIDC from the concept stage of a business / project to the expansion / scale-up stage
		INFORMATION TECHNOLOGY						
48	IT 047	International Centre for Free and Open Source Software (ICFOSS) - Gender Technology Initiatives	2852-07-202-73	300.00	50.00	16.67		Gender Technology - Women Hackathon Workshops/ Residential Camps , Study Report on Women representation in FOSS in Kerala,Winter and Summer School , Back to Work ,Virtual Training/install Campaigns/ Training in e Governance Tools, Cyber Security Awareness for women (CSAW), Entrepreneurship Support - Women in FOSS
49	IT 046	Kerala startup Mission -Youth Entrepreneurship Development Programme-Women Startup Pipeline	2852-07-209-72	7052.00	250.00	3.55		Support 500 women innovators to start up and manage their ventures.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
VI	TRANSPORT & COMMUNICATION							
	PORT, LIGHT HOUSES & SHIPPING							
50	PLS 069	e-Governance and Capacity building in Kerala Maritime Board	3051-02-001-88	200.00	20.00	10		To create web based business platform for port activities and to conduct of trainings in professional management, technical and administration, skill and capacity enhancement of department officers in planning, implementation, monitoring, operation and maintenance of projects / assets handled by Kerala Maritime Board.
51	PLS 073	Kerala Maritime Institute - As Centre of Excellence : Human Resource Development	3051-02-001-86	50.00	10.00	20		To mobilise qualified resource persons by imparting training, securing national and international affiliation, accreditation and certification and offer courses and training etc. organizing conferences, workshops, seminars, encouraging internships, maritime researches and projects, publication of research results

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
52	PLS 058	Hydrography Institute in Kerala (training and survey courses)	3051-02-103-93	20.00	5.00	25		To re-structure the courses and seek affiliation from reputed organisations as part of institutional strengthening activities
		ROADS & BRIDGES						
53	RPT 035	Academic Infrastructure Development (Sree Chitra Thirunal College of Engineering)	5055-00-800-74	528.00	105.60	20		Construction of Ladies Hostel at Sree Chitra Thirunal College of Engineering (SCTCE), Thiruvananthapuram-Spill over commitments
54	RPT006	Implementation of E-governance	3055-00-003-99,5055-00-800-90,5055-00-800-75	500.00	50.00	10		Training and capacity building of staffs to deliver prompt services, enforcement, surveillance and facilitation needs.
55	RPT 005	Road Transport Safety Measures	5055-00-800-91	500.00	25.00	5		As part of road safety activities the department has initiated smart enforcement activities which includes digital enforcement, dash board cameras on KSRTC/MVD vehicles, GPS tracking device and panic button in passenger transport vehicles including ambulances and three wheelers

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	8		
1	2	3	4	5	6	7	8	
56	RPT 034	E-mobility Fund Promotion	3055-00-800-93	1750.00	350.00	20		Push electric mobility in commercial use by providing attractive incentives, subsidies for replacement of fossil fuel vehicles, procurement of electric vehicles etc. 50% of the beneficiaries are women
57	RPT 001	Development of Infrastructure and Modernisation of Depots & Workshops	5055-00-190-99 (01)	2454.00	614.00	25		Improve the basic infrastructure facilities including constructing new toilet blocks/renovate the existing toilets to passengers as well as workforce in the KSRTC bus stations/terminals/depots
INLAND WATER TRANSPORT								
58	WRT 002	Land Building and Terminal Facilities	5056-00-104-96	180.00	27.00	15		Constructing new building and enhancement of terminal facilities and ladies waiting area with feeding room in terminals

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
TOURISM								
59	TRM 005	HR development in tourism through Kerala Institute of Tourism and Travel Studies (KITTS), State Institute of Hospitality Management (SIHM) and Food Craft Institute (FCI)						To create skilled and quality manpower in the Tourism sector generating more employment. The scheme focus on conducting awareness programmes / training programmes
		(i) Kerala Institute of Tourism and Travel Studies (KITTS)	3452-80-003-97(01)	315.00	105.00	33.33		
		(ii) State Institute of Hospitality Management (SIHM)	3452-80-003-97(02)	900.00	30.00	3.33		
		(iii) Food Craft Institutes (FCI)	3452-80-003-97(03)	500.00	60.00	12		
60	TRM 052	Responsible Tourism	3452-80-104-89	1500.00	750.00	50		To provide training to 3,000 beneficiaries, and develop 5,000 RT units, creating 25,000 direct and indirect beneficiaries.

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				State Plan (including state share of CSS)	5	Allocation for women		
1	2	3	4	5	6	7	8	
VII SOCIAL AND COMMUNITY SERVICES								
GENERAL EDUCATION								
61	GEN 223	Student Activities	Centric 2202-02-109-70	4370.00	2185.00	50		To provide educational facilities children having age group from 6 to 18 years. Work Oriented Education in Secondary Schools, Promotion of Excellence among Gifted Children, Financial Assistance to Poor Children who excel in arts, Financial Assistance to Institutions providing Care for Intellectually Disabled Children, Financial Assistance to Children with Special Needs, Multi-grade Learning Centres (Alternative schools), Systematization of Pre-Primary Education, Vidyaramgam (Arts and Cultural Activities of Students), Kerala School Kalolsavam, Awareness Programme for Adolescent Children, Encouragement for Excellence in Sports, Special School Kalamela, School Social Service Scheme are the components of the scheme.

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1	2	3	4	5	6	7	8
62	GEN 222	Academic Excellence	2202-02-109-71	2750.00	1375.00	50	To ensure academic excellence in schools and training of instructors in general and special school teachers - teachers who are interacting with the differently abled students - in particular: Attainment of Quality Education, State Institute of Educational Technology (SIET), Development of Sanskrit Education, Improvement of Science, Maths and Social Science Education in Schools, Establishment of District Centres of English, Special Teachers Training Institute, International School of Dravidian Linguistics (ISDL), Systematization of Government Institute for Teacher Education, SRADDHA, Upgradation of Government Special Schools and capacization of teachers in Government Special Schools, Special Enrichment Programme for Students from deprived / marginalised areas like Tribal, Coastal and Plantation areas, Sastrayanam and Sasthrarangam, Focus School, Model inclusive school, Vayanayude Vasantham, English Language enrichment programme, model school are the components of the scheme.

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				State Plan (including state share of CSS)	Allocation for women	8		
1	2	3	4	5	6	7	8	
63	GEN 256	Free supply of School Uniform	2202-01-102-95 & <i>New head</i>	15534.00	7767.00	50		Provided for the free school uniform to the students in schools
64	GEN 294	IT @ School Project / Educational Technology Scheme (KITE)	2202-02-800-47	3850.00	1925.00	50		It is envisaged for scaling up ICT enabled education to education sector.
65	GEN 013	Vocational Higher Secondary Education	2202-02-001-95	1300.00	546.00	42		Vocational education at the secondary stage provides for diversification of educational opportunities so as to enhance individual employability. ASPIRE- An industry Academia Partnership, Professional Development Programmes, Student Centric Programmes, Up gradation of skill centres and Laboratories, e-Office/ Infrastructure Development, School Infrastructure Facilities are the components of the scheme.

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				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
				Higher Secondary Education				
66	GEN 226	Student activities	Centric 2202-02-109-74	800.00	400.00	50		The components proposed are: 1) Career Guidance and Counselling Programme-Skill Mentorship for Innovative Life Experience (SMILE), career oriented programme for students of humanities batch and extension of career guidance units 2) Adolescent counselling and health care - adolescent care of children with special needs, programme for improving the physical and mental health (karuthu), adolescent counselling and health care programmes through Souhrida clubs 3) Students' Initiative for Training in Artistic Rejuvenation (SITAR) 4) Quality improvement programme for enhancing the weaker students to the desired level and other on-going activities
67	NEW	Financial Assistance to institutions providing care for intellectually disabled children	New Head	5000.00	2500.00	50		The scheme is for giving financial assistance to these institutions providing care for intellectually disabled children. The other objectives of this scheme are to promote individual care and age appropriate support and to provide adequate resources to equip and empower special educators.

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68	GEN 085	Scholarship for Higher Secondary Students	2202-02-107-94	790.00	395.00	50		To promote the quality of education at higher secondary school and vocational higher secondary level it is intended to provide scholarships to the students whose parents or guardians come under BPL category
69	GEN 225	Enhancement of Academic programme	2202-02-105-95	600.00	408.00	68		Empowering teachers to enhance the quality of Higher Secondary Education in the State through training programme
70	GEN 017	State Council of Educational Research and Training- Ullasa Paravakal, Life Skill Education etc	2202-80-004-91	2100.00	1050.00	50		The State Council of Educational Research and Training was established by Government of Kerala as a resource body in academic matters for policy, research, vocationalisation of education, curriculum revision and development and teacher development programmes.
71	GEN 324	Samagra Shiksha Abhiyan	2202-01-11-96(3)	1400.00	700.00	50		For conducting special activities of SSK at state level, maths / science enrichment programme, ICT based classroom processes, SC / ST education,

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72	GEN 324	Samagra Siksha Abhiyan (RMSA) (60 % CSS)	2202-01-11-96	5500.00	2750.00	50		Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching etc.
73	GEN 277	Midday Meal (60 % CSS)	2202-01-112-90 & 2202-01-112-89	38214.00	19107.00	50		Noon meal to children of classes from 1-8 , additional expenses including milk / egg spent by the state
		Collegiate and University Education						
74	GEN 091	Kerala State Higher Education Council	2202-03-103-56	1650.00	825.00	50		The activities include scholarships, SAAC, conducting seminars, modernisation, various teacher-student exchange programmes

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75	GEN 170	National University of Advanced Legal Studies	2202-03-102-77	1225.00	490.00	40	The amount is provided for 1) improving adequate facilities in the library including purchase of books, 2) academic programmes and other activities like moot court competition, skill based learning, ICT based learning, centres of research and study, research projects / fellowships / grants, exchange of faculty with foreign universities, creation of legal repository etc, 3) improving the quality of infrastructure like improving information technology facilities in the campus, campus infrastructural facilities, ladies hostel, sports and games facilities, annual maintenance and the completion of other infrastructural facilities in the campus 4) M. K. Damodaran International Centre for excellence in Law -second phase development 5) construction of post graduate and research block- first phase.
76	GEN 029	Kannur University	2202-03-102-92	3200.00	320.00	10	Various academic activities are proposed under the scheme.
77	GEN 028	Sree Sankaracharya Sanskrit University	2202-03-102-93	2205.00	110.25	5	Various academic activities to enhance learning of Sanskrit are proposed under the scheme.

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78	GEN 214	ASAP	2202-03-105-97	3510.00	1755.00	50		The main objective of the project is to create employment opportunities for the unemployed youth and to enhance the skill sets of the populace with industry linkage.
79	GEN 349	Academic Excellence in Teaching, Learning and Research	2202-03-103-46	775.00	503.75	65		The overall Academic Excellence in the field of Teaching, Learning and Research is the main objective of the scheme.
80	GEN 322	Student Support, Welfare and Outreach	2202-03-103-51	1570.00	785.00	50		Supporting Students, their Welfare and Outreach programmes are the major objective of this scheme.
81	GEN 320	Awards and Scholarships	2202-03-107-74	1670.00	1169.00	70		For awarding various scholarships such as State Means cum Merit Scholarship, Research Assistance, Research Award, District Merit Award, Scholarships for Differently Abled students , Chief Minister's Scholarship Award -Vidyarthi Pradhibha Puraskaram etc

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82	GEN 350	Research, Development and Outreach	2202-03-103-45	470.00	235.00	50		The components of the scheme include Performance Linked Encouragement for Academic Studies and Endeavour (PLEASE), Grant for Promotion of Interdisciplinary Research among Faculty (GPIRF), Support for Students in International Collaborative Degree Programme and Fostering Linkages for Academic Innovation and Research (FLAIR).
	ART AND CULTURE							
83	ATC 100	Diamond Jubilee Fellowship for young artists	2205-00-102-79	1300.00	455.00	35		This scheme has twin objectives of encouraging young artists on the one hand and promoting local cultural development on the other
84	ATC 102	Livelihood for artists / rural art hubs	2205-00-102-71	275.00	100.00	36.36		To help the folk artists and craftsmen to enhance their skill and enable them to reach out to the global market and to strengthen their livelihood.
85	ATC 020	Kerala State Film Development Corporation (KSFDC) for facilitating (partially funding) 2 feature films on women by SC/ST women directors	4202-04-190-99	1800.00	350.00	19.44		2 feature films by women directors to support an improvement of the role and the status of women in the Malayalam Film industry and other programmes

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86	ATC 029	Kerala Lalitha Kala Academy: camps / workshops / other activities for women artists	2205-00-102-91	550.00	30.00	5.45		Workshops / other activities for women artists
87	ATC097	Department of Archaeology: capacity Building / conservation awareness	2205-00-103-75	15.00	1.00	6.67		This scheme is intended for building efficiency and technical skill among the technical staff of the department
88	ATC 003	Kerala State Archives : Capacity building of female staff	2205-00-104-99	750.00	40.00	5.33		To enhance the capacity/skill of female staff
89	ATC 016	State Library Council: Model village library with a Vanithavedi	2205-00-105-99	100.00	5.00	5		Model village library
90	ATC 026	Guru Gopinath Natana Gramam, Vattiyoorkavu	2205-00-102-76	79.00	10.00	12.66		A centre for learning, training and research in various Indian dance forms.
91	ATC 025	Vastu Vidya Gurukulam, Aranmula	2205-00-102-68	120.00	8.00	6.67		The Vasthu Vidya Gurukulam at Aranmula is an institution for promoting the traditional architecture and mural paintings of Kerala.
92	ATC 031	Kerala Kalamandalam	2205-00-101-97	1950.00	450.00	23.08		For the preservation and promotion of Kerala's traditional performing arts

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93	ATC 024	Kerala State Chalachitra Academy	2205-00-102-66	1400.00	130.00	9.29		The Academy organizes film festivals, conducts film appreciation courses, documentation etc. for the development of film and television media
94	ATC 027	Kerala Sahitya Academy-Cultural and Literature upliftment of women	2205-00-102-97	320.00	40.00	12.5		The Kerala Sahitya Academy is an autonomous institution established for the promotion and development of Malayalam language and literature
95	ATC 135	Fellowships to Various Art Forms	2205-00-800-27	25.00	8.00	32		The scheme envisages awarding fellowships to artists in various categories of folk arts, classical arts, performing arts and fine arts through Directorate of Culture.
TECHNICAL EDUCATION								
96	TEN 114	Teaching - Learning Process Enhancement and Skill Gap Reduction	2203-00-003-89	1300.00	650.00	50		The scheme aimed to reduce the skill gap and enhancement of teaching and learning process in the technical education.
97	TEN 108	Development of all Government Engineering Colleges	2203-00-112-41, 4202-02-105-81	2800.00	1400.00	50		The scheme aims to the development of all Government Engineering Colleges in the state, including infrastructure development and overall quality improvement.

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98	TEN 085	Development of all Government Polytechnics (7 out of 45 are women polytechnics)	2203-00-105-79,4202-02-104-99	2000.00	500.00	25		The scheme aims to the development of all Polytechnic Colleges in the state, including infrastructure development and overall quality improvement.
99	TEN 006	Development of Technical High Schools	2203-00-103-99	525.00	131.25	25		The amount is provided for implementing two components in the Scheme viz., a) Infrastructural Development of Technical High Schools and b) National Skill Qualification Frame work in Technical High Schools and Polytechnics (NSQF).
100	TEN 016	Fine Arts Colleges - Thiruvananthapuram, Mavelikkara and Thrissur	2205-00-101-94	220.00	44.00	20		The scheme is for the development of three Fine Arts Colleges at Thiruvananthapuram, Mavelikkara and Thrissur.
101	TEN 007	Institute of Human Resources Development (IHRD)	2203-00-112-60	2750.00	687.50	25		Various academic activities and construction works

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1	2	3	4	State Plan (including state share of CSS)	5	6	7	8
	SPORTS & YOUTH AFFAIRS							
		Directorate of Sports and Youth Affairs (Department)						
102	SYS 019	Leveraging Sports Science and Technology for High Performance	2204-00-104-77	544.00	190.00	34.93	a) Rajiv Gandhi Sports Medicine Centre b) High Performance Facility with Research and Development in Sports	
103	SYS 132	Upgradation and capacity building of G. V. Raja Sports School, Thiruvananthapuram and Sports Division Kannur	2202-02-109-66	1500.00	375.00	25	All the infrastructural and other developmental activities in these two institutions are mend for girls students too	
104	SYS 081	Sports Development Fund	2204-00-104-82	854.00	427.00	50	All activities under the Sports Development Fund equally benefits women	
105	SYS 111	Sports Infrastructure Facilities	4202-03-102-94	1750.00	615.00	35.14	Establishment of pink zones in stadiums and pink sports facilities for increasing the utilization of sports facilities by women.	
			2204-00-104-45					
106	SYS 110	Special Projects	2204-00-104-59	650.00	350.00	53.85	All Grassroot programmes under special projects equally developed for girls too	

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		Assistance to Kerala State Sports Council						
107	SYS 002	District, college and school sports Academies	2204-00-104-97	1500.00	525.00	35	In the 23 School Sports Academies under the Council grant to students would be given in the form of scholarship.	
108	SYS 002	Centre for excellence	2204-00-104-97	100.00	25.00	25	Council has implemented Centre of Excellence in the disciplines athletics, volleyball, and basketball in order to nourish the sports skills in young talented sports persons	
109	SYS 002	Scholarship for outstanding sports persons	2204-00-104-97	15.00	12.00	80	Scholarship for outstanding sports persons.	
110	SYS 002	Operation Olympia	2204-00-104-97	150.00	75.00	50	The aim of the project are to identify individual sports & games of high medal winning probability in the 2024 Olympics and to develop and provide state of the art training facilities and sporting infrastructure.	
111	SYS 003	Kerala State Youth Welfare Board	2204-00-103-98	1700.00	332.00	19.53	The components -Keralotsavam, Yuvasakthi, Youth Clubs and Kerala Voluntary Youth Action Force	
112	SYS 102	Kerala State Youth Commission	2204-00-103-68	100.00	10.00	10	Various activities of the commission also benefits women	

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MEDICAL AND PUBLIC HEALTH							
113	MPS 165	District mental health programmes	2210-01-110-40	600.00	300.00	50	The activities include Information, Education and Communication (IEC) activities, conducting of outreach clinics in selected PHCs, CHCs & taluk hospitals, medicines, purchase of various types of psychotropic medicines, including de-addiction medicines, Aswasam programme, Sampoorana Manasikarogyam programme, Jeevaraksha and Amma Manasu.
114	MPS 362	Comprehensive mental health programmes	2210-01-110-68	700.00	350.00	50	Activities include rehabilitation of mentally ill patients who have been cured such as providing day care facilities, free food, medicines, recreational activities, counselling, and also school mental health education programme
115	MPS 025	Strengthening of Physical Medicine, rehabilitation and limb fitting centre	2210-01-110-74, 2210-01-110-59	400.00	200.00	50	Activities include providing care to the physically disabled for the treatment of disability producing diseases and rehabilitation of the disabled. Strengthening of the rehabilitation units, purchase of equipment for the disabled

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116	MPS 028	Pain, palliative and elderly health care centres	2210-01-110-52	200.00	100.00	50		Supporting primary, secondary and State level palliative care institutions and for giving palliative care awards in 2022-23
117	MPS 222	Cancer care programmes	2210-06-101-41	250.00	104.00	41.6		Training for staff in cancer care, state level cancer registry and palliative chemotherapy units in district hospitals, and district cancer care units maintenance
118	MPS 454	NHM (NRHM/RCH flexi pool)	2210-06-101-19	36520.00	14608.00	40		NRHM/RCH Flexi-pool, Reproductive and Child health which includes family planning, maternal health, child health and immunisation
119	MPS 465	Developing PHCs as family health centres	2210-03-103-90	100.00	50.00	50		The activities include converting CHCs into Block Family Health Centres, also activities related to Aardram Mission.

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120	MPS 375	Faculty improvement programmes (DME)	2210-05-105-64	100.00	25.00	25		Faculty improvement programme and training programme for nursing staff under DME, training on strengthening administrative cadre of the faculty in Medical education service
121	MPS 507	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS) / Karunya Arogya Suraksha Padhathi (KASP)	2210-06-800-81	57654.00	28927.00	50.173449		The health assurance scheme which aims at providing a health cover of Rs. 5 lakhs per family per year for secondary and tertiary care hospitalisation. The scheme at State level is KASP run by SHM
122	MPS 510	Pradhanmantri Jan Aarogya Yojana / Karunya Aarogya Suraksha Padhathi- State Share	2210-06-800-80 (02)	13200.00	5000.00	37.878788		

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1	2	3	4	State Plan (including state share of CSS)	5	6	7	8
	WATER SUPPLY & SEWERAGE							
		Kerala Rural Water Supply and Sanitation Agency (KRWSA / Jalandidhi)						
123	SWS 139	Sustainability Support to Community Managed Water Supply Schemes-(Jalandidhi)	2215-01-102-80	3090.00	1545.00	50		During 2024-25 it is proposed to restore fully / partially defunct schemes identified through Functionality Assessment Survey of community managed water supply schemes conducted by KRWSA in a phased manner; to conduct capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated and to act as a back stopping support agency for all community managed water supply systems.
	HOUSING							
		Kerala State Housing Board(KSHB)						
124	HSG 040	Housing Board - Office automation and Training Plan	2216-80-103-99(38)	205.00	102.50	50		The scheme is for the construction works in headquarters and regional offices, video conference facilities and furnishing of offices. Training programme for technical officers of KSHB is also envisaged under the scheme.

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125	HSG NEW	Thanteyidam	New Head	200.00	100.00	50		The programme named 'Thanteyidam' (My own space) aims at providing houses to the homeless children living in government / non-government welfare institutions who have to leave these institutions once they attain 18 years of age. Kerala State Housing Board would implement the scheme in collaboration with the Department of Women and Child. Board proposes to continue the scheme in 2024-25 by allotting the houses / flats being constructed by the Board under EWS / LIG housing scheme at various districts in Kerala by utilizing the plan fund to the beneficiaries recommended by the Women and Child Development department. The already constructed / being constructed houses of Housing Board shall be allotted to Thanteyidam beneficiaries. Priority will be given to survivors of POCSO.

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		Kerala State Nirmithi Kendra(KESNIK)						
126	HSG 006	Capacity development and Skill Improvement Programme including Vocational training - Nirmithi Kendra	2216-80-101-99	150.00	75.00	50		The training programme focuses on rural youths to be organised through 14 regional centers of Kerala State Nirmithi Kendra (KESNIK) and Head office.The training areas proposed are Prefab construction, Modern painting, Masonry, carpentry, Electrical, plumbing, Building Material Production (BMP), terracotta, landscaping, home art etc.
		Public Works Department						
127	HSG 001	Construction of Quarters to Government Servants (PWD- Buildings and Local works)	4216-01-106-97 4216-01-106-98(02) 4216-01-106-98(03) 4216-01-106-99	400.00	200.00	50		The Public Works Department is entrusted with the construction and maintenance of various government buildings which include quarters for Government servants, hostels for working men and women.

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URBAN DEVELOPMENT								
128	UDT 058	Ayyankali Urban Employment Guarantee Scheme	2217-80-800-76	16500.00	8250.00	50		Ayyankali Urban Employment Guarantee Scheme is intended to address the unemployment and under-employment problems in urban society. The objective of the scheme is to enhance livelihood security in urban areas by providing at least 100 days of wage employment to every household whose adult members are willing to do unskilled manual labour.
129	UDT 185	Pradhan Mantri Awas Yojana - Urban (PMAY - Urban) (20% State Share)	2217-05-191-48 (17), 2217-05-192-48 (16), 2217-05-191-48 (19), 2217-05-192-48 (18), 2217-05-191-48 (21), 2217-05-192-48 (20)	13300.00	11970.00	90		Pradhan Mantri Awas Yojana - Urban is a centrally sponsored scheme jointly implemented by State Government and urban local governments to address the housing requirements of urban poor including slum dwellers with the mandate of providing Housing For All by 2022 through the following programmes viz; (i) Beneficiary Led individual House Construction (BLC) (New houses and enhancement), (ii) Affordable Housing in Partnership with Public and Private sectors and (iii) Slum Rehabilitation and iv) Credit Linked Subsidy (CLS).

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130	UDT 173	Total Housing Scheme -Urban (LIFE Mission)	4217-60-051-95	19200.00	17280.00	90		The scheme aims at providing safe housing to the homeless in the State.The outlay provided under this scheme is for giving State share for the construction of individual houses and for meeting the costs of construction of flats/housing complexes/housing clusters in urban areas.
131	UDT 087	Suchitwa Keralam - Waste Management scheme for urban areas	2217-80-800-71	1700.00	850.00	50		The scheme aims at implementing waste management projects in Urban Local Governments so as to address waste management problems in urban areas.
LABOUR AND LABOUR WELFARE								
132	LLW 063	Income Support to Workers in Traditional Sector Activities	2230-01-103-33(01)	9000.00	6750.00	75		The scheme was introduced to give financial support of ₹ 1250/- to workers engaged in the traditional sectors of Beedi, Khadi, Etta and Pandanus, Fisheries, Fish Processing and Coir in the State

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
133	LLW 013	Development of Staff Training Infrastructure	4250-00-203-96 2230-03-001-98	100.00	30.00	30	The main objective of the Institute is to give training to the Instructors and non-teaching staff of the department in modern technology and to equip the trainers to cope with the revision of syllabi as per DGE & T norms
134	LLW 079	The Unorganised workers social security scheme	2230-01-103-17	175.00	55.00	31.43	For treatment benefit, maternity benefit, disabled pension, retirement benefit, marriage assistance, funeral benefit, work related death assistance and other welfare activities to the workers registered under this Welfare fund board.
135	LLW 076	Skill Development Programme of ITD (KASE)	4250-00-190-95 2230-03-001-96	3300.00	330.00	10	Women centred programme
136	LLW 001	Modernisation of ITIs	4202-02-105-85 2230-03-101-87	2500.00	200.00	8	The facilities of these ITIs have to be modernized to pace with the latest standards
137	LLW 124	AWAAS Insurance for (Health workers)	2230-01-103-52	125.00	10.00	8	Health cum death Insurance scheme for guest workers

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	8		
1	2	3	4	5	6	7		
138	LLW 164	Naipunya Karmasena	2230-03-101-56	75.00	7.50	10		This scheme helps the students to find out a suitable part-time job while they are studying and to make them enabled to meet their educational expenses
139	LLW0144	Technical Exchange programme to Foreign Countries	2230-03-101-61	100.00	50.00	50		The main objective of the scheme is to send trainees to Training Institutes abroad for inculcating best practices being followed by vocational training institutes abroad
140	LLW 082	Conversion of Employment Exchanges into Centres of Skill and Employability Development	2230-02-101-88	350.00	105.00	30		To equip the youth to be placed directly into the work force of the nation.
141	LLW 126	KAIVALYA Rehabilitation and welfare of differently abled registrants of Employment Exchanges	2230-02-101-93 6250-60-800-97	600.00	180.00	30		to provide Vocational and career guidance and coaching classes for competitive examinations and soft skill training to the registrants to make them employable
142	LLW 022	Factories and Boilers dept	2230-01-102-95	450.00	45.00	10		To ensure Safety, Health and Welfare of all workers in factories and general public living in the vicinity of factories by implementing various laws.
143	LLW 025	Fire & Rescue Dept	2070-00-106-94	50.00	10.00	20		The Department was confined to fire fighting operations, but now the department is actively involving in all types of Disaster Management activities.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	State Plan (including state share of CSS)	Allocation for women	5	7	8
144	LLW 089	Rehabilitation of return migrants	2230-01-103-11	2500.00	250.00		10	To provide sustainable livelihood for return emigrants by promoting self-employment ventures.
145	LLW019	Santhwana Scheme (providing financial help on account of death, medical treatment, marriage)	2230-01-103-39	3300.00	1000.00		30.3	Distress relief scheme is intended to provide the time bound financial support to the pravasi who has returned back to his home land.
146	LLW044	Awareness campaign against illegal recruitment	2230-01-103-47	100.00	20.00		20	To aware about safe migration for obtaining gainful employment
147	LLW 171	Rehabilitation, Reintegration & Co.Ordination of NRKs	2230-01-103-48	4400.00	450.00		10.23	Pravasi Bhadratha for NRKs provides financial support and income generation opportunities for the returnees
WELFARE OF SC / ST / OBC / MINORITIES / FORWARD COMMUNITES								
Sheduled Caste Development								
148	WBC 024	Development programmes for vulnerable communities among SC	2225-01-102-99	5100.00	2091.00		41	Rehabilitation and upliftment of the people belonging to particularly vulnerable communities among SC such as Vedar, Nayadi, Kalladi, Arundhathiar/Chakkiliar.
149	WBC 234	Share capital contribution - Kerala State federation of SCs/STs Development co-operative limited	4225-80-195-99	200.00	150.00		75	The objective of the scheme is to give financial assistance to SC co-operative societies under SC/ST Federation for undertaking economic development activities on project basis.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
150	WBC 282	Assistance for education of SC students-Educational Assistances	2225-01-277-57	23000.00	9200.00	40	To promote education among Scheduled Castes students through 4 sub schemes (a) Educational Assistances (b) Construction and infrastructure works of Government Medical College, Palakkad and (c) Purchase of land for construction of building for MRS & hostels (d)Additional state assistance for post matric studies (SC).
151	WBC 370	Additional State Assistance to Post Matric Students Scholarship	2225-01-277-53	15000.00	6000.00	40	The scheme provides additional state allowance to the students covered under CSS scheme,'Post Matric Scholarship for SC Students' for matching the rate of central academic allowance to that provided by the State as State Academic allowance. The scheme also intended to provide post matric scholarship to the students who are not eligible under the CSS scheme due to income limit fixed by the centre but otherwise eligible as per the existing orders of the State.
152	WBC 283	Assistance for training / employment and HR management SCs	2225-01-102-96	5500.00	2200.00	40	To generate employability among Scheduled Castes youth and for providing assistance to training, employment and human resource development.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
153	WBC 369	Health care scheme	2225-01-282-96	6500.00	2600.00	40		To give medical care to the deserving patients and the elderly from Scheduled Castes communities
154	WBC 288	Honorarium to tribal promoters	2225-02-102-89(01)	1915.00	766.00	40		Promoters function as facilitators in tribal areas for channelizing and extending the benefits of tribal development schemes to the STs. They also make a link between the scheduled tribe beneficiaries and the local governments/ line departments.
155	WBC 288	Honorarium to tribal promoters to health Management trainees	2225-02-102-89(03)	168.00	100.80	60		Department is providing apprenticeship training to the educated unemployed tribal youths based on the qualification prescribed from time to time for Management trainees.
156	WBC 079	Assistance to Adikala Kendram (Training / Workshop)	2225-02-800-56	70.00	33.27	47.53		For reviving and documenting the various art forms of the Scheduled Communities of Kerala

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	8		
1	2	3	4	5	6	7		
157	WBC 288	Engaging social workers in tribal welfare	2225-02-102-89(05)	192.00	96.00	50		Social workers are engaged in tribal welfare sector as facilitators for counselling, arranging conferences, increasing resources and spearheading public awareness through conducting awareness camps against the consumption of drugs, alcohols, tobacco and other social evils in a community organisation mode.
158	WBC 271	Assistance for self employment and skill development training-ST	2225-02-277-42	900.00	540.00	60		To reduce intensity of unemployment among the Scheduled Tribes youth, the Department assists ST youth for skill training in modern skill sets and earning a livelihood by giving assistance for individuals and self-help groups for self-employment.
159	WBC 322	Promotion of education among STs	2225-02-277-35	3210.00	1605.00	50		Tutorials, vehicle facilities through Gothra Sarathi scheme, Samuhya Padanamuri etc. provided through this scheme.
160	WBC 323	Ambedkar settlement development scheme (erstwhile ATSP fund)	2225-02-102-85	4000.00	3000.00	75		Provides infrastructure facilities, and P K Kalan Family Benefit Scheme for the development of scattered tribal families.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	8		
1	2	3	4	5	6	7	8	
161	WBC 292	Comprehensive health care tribal	2225-02-282-91	3200.00	1600.00	50		For running of Health Care Institutions, to provide medical care to Scheduled Tribes through selected hospitals in the State, provide financial assistance to the STs affected by various diseases and natural calamity.
162	WBC 072	Food programme support	2225-02-102-92	2500.00	1250.00	50		To provide food grains in needy tribal areas of all the districts in the State and to address the issues of malnutrition and poverty among the STs.
163	WBC 382	Post matric scholarships for ST students (25 % state share)	2225-02-277-29(02)	1200.00	720.00	60		Payment of educational assistance such as lumpsum grant, stipend, pocket money, etc.
164	WBC 421	Pre matric scholarship for ST students (25 % SS)	2225-02-277-26(02)	100.00	60.00	60		Payment of educational assistance
165	WBC 295	Housing: Completion of incomplete houses	2225-02-283-89	7000.00	1750.00	25		Scheme aims to complete the construction of all houses taken up in previous years by the ST department before the inception of LIFE Mission and also repair of dilapidated houses.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
166	WBC 236	Management cost of running MRS / Ashram, 2 Eklavya schools and one special CBSE school (of which 6 are for girls)	2225-02-277-49	5700.00	2850.00	50		The scheme is to meet the running expenses of MRSs and Student centric allocations for extra coaching, skill development, finishing schools cum skill centres
		Welfare of Other Backward Classes						
167	WBC 061	Pre-Matric Assistance for OECs	2225-03-277-98	500.00	300.00	60		Intended to give educational assistance to pre-matric students belonging to OEC communities as per the Government norms
168	WBC 062	Post-Matric Assistance for OECs	2225-03-277-99	4000.00	2400.00	60		To give educational assistance to post-matric students belonging to OEC communities as per the Government norms.
169	WBC 262	Assistance to Traditional Pottery Workers	2225-03-800-85	40.00	10.00	25		Providing financial assistance to pottery workers for mechanization and modernisation, construction and renovation of work shed and chimneys

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	8		
1	2	3	4	5	6	7	8	
170	WBC 303	Overseas Scholarships for OBCs	2225-03-277-91	300.00	90.00	30		Providing financial assistance to selected OBC candidates belonging to BPL families for pursuing Master level courses and Ph.D. abroad in specified fields of study in Engineering, Management, Pure Sciences, Agricultural Sciences, Medicine, Social Science and Law.
171	WBC 304	Employability Enhancement Programme / Training	2225-03-277-90	550.00	275.00	50		To enhance employability of OBCs by providing financial assistance for coaching in competitive exams, self-employment and livelihood / restoration of livelihoods of traditional working class communities.
172	WBC 424(2)	PM YASASVI-Pre-matric Scholarship for OBC, EBC and DNT Students (Erstwhile Pre-matric Scholarship for OBCs (40% State Share)	2225-03-277-85(02)	800.00	240.00	30		To provide scholarships to the students of Ixth and Xth std belonging to OBCs, whose parent's/Guardian's income from all sources does not exceed the income prescribed by the Government.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	8		
1	2	3	4	5	6	7	8	
173	WBC 423	Kedavilakku' Pre-Matric Scholarships for OBC students from Ist to VIIIth standard	2225-03-277-86	1500.00	750.00	50		To give pre-matric scholarships to OBC students from Ist to VIIIth std.
174	WBC 425(2)	PM YASASVI-Post-matric Scholarship for OBC, EBC and DNT Students (Erstwhile Post-matric Scholarship for OBCs (40% State Share)	2225-03-277-84(02)	5800.00	1740.00	30		The objective of the scheme is to provide financial assistance to the OBC students in post matriculation or post secondary classes to enable them to complete their education.
175	WBC 428(1)	Skill Development/ Training and tool kit grant for traditional craftsmen among OBCs	2225-03-277-88	309.00	61.80	20		To upgrade or sharpen the skill of traditional Craftsman/Artisans/and other semi-skilled labourers belonging to Other Backward classes in Kerala.
176	WBC 364	PM YASASVI-Construction of Post-Matric Hostel for OBC boys and girls (Erstwhile Post matric Hostels for OBC Boys and girls) (40% State Share)	4225-03-277-96	41.00	20.50	50		To construct post matric hostel for boys and girls hailing from rural background. Preference will be given to students who are studying in Government / University institutions.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
177	WBC 403	Share Contribution to Kerala State Manufacturing and Welfare Development Corporation Ltd	4225-03-190-97	80.00	16.00	20		Provided for undertaking activities like loan for pottery manufacturing and marketing units, working capital loan and loans for purchasing vehicles for marketing and marriage assistance loan
		Welfare of Minorities						
178	WBC 307	Scholarship for ongoing courses in pursuit of CA/CMA/CS	2225-04-277-96	97.00	48.50	50		To provide scholarship for proficiency / foundation intermediate and final of Chartered Accountancy, Company Secretary-ship & Cost and Management Accounting students and students pursuing in UGC/CSIR/NET/NTSE.
179	WBC 308	Career guidance and Development Programme	2225-04-277-95	120.00	36.00	30		The scheme will help in creating leadership qualities and provide motivation for identifying suitable higher education prospects
180	WBC 309	Skill training-reimbursement of fees for various training programmes	2225-04-277-94	582.00	58.20	10		Meant only for the students who are studying in recognized private ITIs and is provided on the basis of the marks achieved in the qualifying examination. It also provides skill training to unemployed minority youth
181	WBC 373	APJ Abdul Kalam Scholarship for 3 year diploma courses	2225-04-277-88	82.00	24.60	30		To provide scholarship for BPL minority students who are undergoing three year diploma courses in Govt. / Govt. aided poly-technics

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	8		
1	2	3	4	5	6	7		
182	WBC 372	Mother Theresa Scholarship for nursing Diploma / para medical courses	2225-04-277-89	68.00	34.00	50		Provided to the BPL students from minority communities who are studying nursing diploma / para medical courses in Govt. / Aided medical institutions
183	WBC 374	Pre-marital counselling and Soft Skill Development	2225-04-277-87	50.00	25.00	50		Pre-marital counselling is meant for reducing the rate of divorce among the minority communities.
184	WBC 342	Prof. Joseph Mundassery Scholarship for Talented Minority Students and Civil service students	2225-04-277-91	714.00	357.00	50		Provided to the talented BPL students from minority communities who secured A+ grade in the SSLC, +2 and VHSE, 80% marks in graduation and 75% marks in post-graduation levels.
		Forward Communities						
185	WBC 313	Merit Scholarships for students from economically weaker sections of Forward Communities	2235-02-190-97	1200.00	120.00	10		Financial assistance for students undergoing preparation courses for attending competitive examinations
		Interest Subsidy Scheme promoting Self-employment.		640.00	64.00	10		Providing Interest subsidy loans promoting self-employment
		Skill and Entrepreneurial Development Programme		600.00	60.00	10		Promote Skill and Entrepreneurial Development Programme

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	5	Allocation for women		
1	2	3	4	5	6	7	8	
SOCIAL SECURITY AND WELFARE								
186	SWE 040	Training for ex-servicemen / widows / dependents	2235-60-200-77 4235-02-190-96	40.00 10.00	12.50	25	Various programmes are intended for the welfare and rehabilitation of ex-servicemen and their dependents	
187	SWE 047	Welfare of prisoners	2235-02-106-92	900.00	47.00	2	Reformation and rehabilitation of prisoners through vocational training programmes and other welfare activities	
188	SWE 93(04)	Comprehensive package for the victims of endosulphan	2235-60-200-72(04)	1700.00	1360.00	80	Financial assistance to victims of bedridden endosulphan patients and educational assistance to children	
189	SWE 004	NISH	2235-02-101-85	1950.00	780.00	40	Various programmes for rehabilitating the deaf and hard of hearing	
190	SWE 002	Kerala Differentially Abled Persons Welfare Corporation	2235-02-190-98 4235-02-190-99	900.00 400.00	897.00	69	Various welfare schemes for the rehabilitation and improvement of the living conditions of disabled persons	
191	SWE 93(07)	Vayomitram	2235-60-200-72(07)	2750.00	1897.50	69	Social safety net programme for the elderly including free medical check up through mobile clinic, palliative home care, and help desk facilities	
192	SWE 149	Sayamprabha	2235-02-104-82	680.00	469.20	69	Various programmes for the welfare of elderly, including institutional rehabilitation, community based programmes, individual support programmes	

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
193	SWE 173	Government partnership in managing welfare institutions under WCD	2235-02-103-58	50.00	25.00	50	Community based services to women and children in distress, assistance to NGOs
194	SWE 079	Documentation and Publicity including observances of National Days and Weeks.	2235-02-001-93	60.00	30.00	50	Awareness to the public about the services of WCD through print, audio, digital, social and visual media
195	SWE 118	State Initiative in the Area of Disability - ANUYATRA					
		District Early Intervention Centres	2235-02-101-69(03)	1150.00			
			4235-02-102-88	75.00			
		Universal Hearing Screening Programme	2235-02-101-69(04)	250.00	1200.00	60	Comprehensive management system in the area of disability management
		Programme for the rehabilitation of Children with Autism Spectrum Disorders	2235-02-101-69(07)	400.00			

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
		Training, Research and New Initiatives	2235-02-101-69(08)	125.00				
VIII	ECONOMIC SERVICES							
	SECRETARIAT ECONOMIC SERVICES							
		Judiciary						
196	SES 169	Modernisation of High Court and Subordinate Courts	2014-00-800-79	1504.00	150.00	10		Renovation/Construction of Public Washroom with Special Facilities for Women, Children and Differently abled persons and for providing other infrastructural facilities in Subordinate Courts
		Center for Development Studies						
197	SES 020	Students fellowship	2202-03-112-95	28.00	17.00	60		Awarding fellowship to female students
		IMG						
198	SES 027	Training Programme (STP)	3451-00-101-69	1805.80	1030.00	50		Training programme for women employees under state training policy

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	5	6	7	8	
		Land Revenue: Survey And Land Records Department						
199	SES 102	Disaster Management - Comprehensive Renovation of Classrooms, Hostels &	2053-00-094-46	200.00	8.00	4		Construction of Women's rest room and crèche (with toilet facility)
		Excise						
200	SES 180	Vimukthi - De addiction Centre	2039-00-001-88	950.86	95.00	10		De-addiction centre for women and children
		Police						
201	SES 070	Senior Citizens Help Desk and Victim Support	2055-00-115-98 (01)	20.00	10.00	50		The project address the concerns of women and children.
IX	GENERAL SERVICES							
	CIVIL SUPPLIES							
202	CS 036	Civil supplies: Assistance for implementation of National Food Security Act (NFSA)	3456-00-001-78 3456-00-001-80 4408-02-101-99, 4408-01-101-92	4117.00	998.00	25		To ensure the nutritional support to Women and Children across the state; especially in Tribal areas and also emerge the Women empowerment to monitor the effective implementation of schemes under NFSA in Tribal areas

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
203	CS 009	Council for Food and Research Development	2408-01-004-99 4408-01-103-99	655.00	100.00	15.27	To tap the immense potential of unemployed youths and women self help groups in the food processing sector and Construction of Girls Hostel at College of Indigenous Food Technology (CFT-K)
	TOTAL			551577.66	236981.95		
	Total Allocation in Part B as percent of total State Plan Outlay				10.85		
Note: Schemes in italics are newly reported gender disaggregated data by the Departments or have added new schemes / components							

**TRANSGENDER BUDGET
STATEMENT
2024-25**

5. TRANSGENDER BUDGET STATEMENT IN GENDER BUDGET 2024-25						
Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		Objectives
				State Plan	Allocation for Transgender persons	
6 as % of 5	6	7	8			
1	2	.	4	5	6	7
8						
I	RURAL DEVELOPMENT					
	COMMUNITY DEVELOPMENT & PANCHAYAT					
1	CDT 115	Kudumbashree	2515-00-102-29, 4515-00-102-47	26500.00	13.25	0.05
						Forum for Transgender and Sexual minorities is formed in all 14 districts. Strengthening activities and implementation of action plans will be done with the convergence of other departments
II	CO-OPERATION					
2	COP 016	Assistance to miscellaneous co-operatives	2425-00-108-67, 4425-00-108-68	1800.00	90.00	5
						Assistance for transgender co-operative societies and societies having transgender as members, for employment generation

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan	Allocation for Transgender persons			
1	2	.	4	5	6	7	8	
III SOCIAL AND COMMUNITY SERVICES								
ART AND CULTURE								
3	ATC 027	Kerala Sahitya Academy	2205-00-102-97	320.00	6.50	2.03		The Kerala Sahitya Academy is an autonomous institution established for the promotion and development of Malayalam language and literature
MEDICAL AND PUBLIC HEALTH								
4	MPS 451	Health Management & Speciality Health Care Centres - speciality clinic for transgenders (Homoeopathy)	2210-02-102-74	650.00	5.00	1		Special Health care clinics for Transgenders

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan	Allocation for Transgender persons			
1	2	.	4	5	6	7	8	
				HOUSING				
5	HSG 064	2408-01-004-99	4216-80-800-95	600.00	6.00	1		The Loan linked subsidy scheme is a scheme that the Board intends to implement to realize the dream of owning a house for those belonging to LIG / MIG1 category who own at least 3 cents of land and have taken housing loan assistance from any nationalized bank. Under this scheme, 25 % of the total cost of construction of the house is considered as Government subsidy and 75% of the total cost of construction of the house as beneficiary share. The Government subsidy is limited to ₹ 3.00 lakh per house. Board proposes to continue the scheme in 2024-25. An amount of ₹ 600.00 lakh is earmarked for loan linked subsidy scheme to beneficiaries with an aim to disburse subsidy to 200 houses @ 3.00 lakh / house. While implementing the scheme, transgenders may also be considered if the need comes through Social Justice Department.

Sl. No.	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan	5	Allocation for Transgender persons		
1	2	.	4		5	6	7	8
SOCIAL SECURITY AND WELFARE								
6	SWE 154	Mazhavillu - Scheme for the welfare of Transgenders	2235-60-200-64		500.00	500.00	100	Various programmes for the welfare of Transgender community such as the financial assistance scheme, community level programmes, institutional interventions, provision for pension, insurance and loan and conducting workshops for the community are to be implemented under the scheme for mainstreaming them into the society.
		TOTAL			30370.00	620.75		

CHILD BUDGET STATEMENT

2024-25

6. Child Budget Statement : 2024-25

Sl. No	Scheme Code	Sector/ Scheme	Subsector/ Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5 Objectives
				State Plan including State share of CSS	Allocation for children		
1	2	3	4	5	6	7	8
I RURAL DEVELOPMENT							
COMMUNITY DEVELOPMENT & PANCHAYAT							
1	CDT 115	KUDUMBASHREE: BUDS schools and Balasabhas	2515-00-102-29, 4515-00-102-47	26500.00	1237.55	4.67	Providing Second Installment for BUDS school & First Installment for New BUDS schools, Purchasing of BUDS Vehicle, conducting BUDS Day Celebration and BUDS Fest, BUDS Livelihood Initiatives and BUDS Impact Study. Capacity building initiatives will be taken and balaparliament will be conducted.Organizational strengthening of Balasabha will also be done.
II SOCIAL AND COMMUNITY SERVICES							
GENERAL EDUCATION							
2	GEN 221	Infrastructure Facilities in Schools	2202-02-109-69 & 4202-01-202-93	8424.00	8424.00	100	Increased infrastructure facilities in schools is needed due to increased enrollment as a result of Pothu Vidyabahsa Samrakshana Yajnam
3	GEN 337	Contingency assistance for sustenance of school infrastructure	4202-01-201-91 & 2202-01-101-75	1000.00	1000.00	100	

Sl. No	Scheme Code	Sector/ Scheme	Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
					State Plan including State share of CSS	Allocation for children		
1	2	3	4	5	6	7	8	
4	GEN 222	Academic (including improvement of science, english etc, sraddha, special programme for children from tribal / coastal / plantations, special teachers training institute, upgradation special schools, focus school, model inclusive school)	2202-02-109-71	2750.00	2210.00	80.36		It includes attainment of quality education, improvement of Science, Maths, Social Science and Sanskrit education, establishment of centres of English,upgradation of facilities for special schools and differently abled students, special enrichment programme for students from deprived/marginalised areas etc.
5	GEN 223	Student Centric Activities	2202-02-109-70	4370.00	4370.00	100		Includes work oriented education, promoting excellence among gifted children, poor children and intellectually disabled children etc, multi grade learning centres, School/Special school kalolsavam, awareness programme for adoloscent children etc.
6	New	Financial Assistance to institutions providing care for intellectually disabled children	New	5000.00	5000.00	100		The scheme is intended for giving financial assistance to those institutions providing care for intellectually disabled children. The other objectives of this scheme are to promote individual care and age appropriate support and to provide adequate resources to equip and empower special educators.

Sl. No	Scheme Code	Sector/ Scheme	Subsector/ of	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
					State Plan including State share of CSS	Allocation for children		
1	2	3	4	5	6	7	8	
7	GEN 256	Free supply of Uniform	School	2202-01-102-95	15534.00	15534.00	100	For children studying in classes 1-8
8	GEN 292	Bio-diversity Schools	Campus in	2202-02-001-80	100.00	100.00	100	To make children aware of environment
9	GEN 293	Autism Park		4202-01-201-92 & 2202-01-101-76	50.00	50.00	100	To encourage social interaction and communication of autistic children with others
10	GEN 294	IT @ School Educational Scheme(KITE)	Project / Technology	2202-02-800-47	3850.00	3850.00	100	It organises online classes to children through KITE Victors channel in the name of First Bell digital classes in view of Covid-19. It continued this year also in the name First Bell 2.0 digital classes.
11	GEN 013	Vocational Higher Secondary Education		2202-02-001-95 & 4202-01-202-92	1300.00	650.00	50	It includes on the job training, student centric programmes, modernisation of labs, infrastructure development etc.
		Higher Secondary Education						
12	GEN 212	Infrastructure facilities		2202-02-109-75 & 4202-01-202-91	5200.00	5200.00	100	Adequate infrastructure facilities such as class rooms, laboratory facilities and library facilities are very important for imparting quality education in schools.

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					State Plan including State share of CSS	Allocation for children		
1	2	3	4	5	6	7	8	
13	GEN 226	Student Centric Activities	2202-02-109-74	800.00	800.00	100		The components proposed are: 1) Career Guidance and Counselling Programme 2) Adolescent counselling and health care 3) Students' Initiative for Training in Artistic Rejuvenation 4) Quality Improvement Programme for enhancing the weaker students to the desired level and 5) Education for extremely poor Higher Secondary School students of Kerala
14	GEN 085	Scholarship for Higher Secondary Students	2202-02- 107-94	790.00	790.00	100		To promote the quality of education at higher secondary schools and vocational higher secondary it is intended to provide scholarships to those students whose parents or guardians come under BPL category.
15	GEN 163	C.H Mohammed Koya Memorial State Institute for Mentally Challenged, Pangappara	2235-02-102-93	1000.00	1000.00	100		Imparting special education, training and rehabilitation to intellectually disabled children
16	GEN 324	Project Directorate of Samagra Siksha Abhiyan	2202-01-11-96(3)	1400.00	1400.00	100		For conducting special activities of SSK at state level, maths/science enrichment programme, ICT based classroom processes, SC/ST education

Sl. No	Scheme Code	Sector/ Scheme	Subsector/	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
					State Plan including State share of CSS	Allocation for children			
1	2	3	4	5	6	7	8		
17	GEN 324	Samagra Shiksha Abhiyan, Kerala (Rashtriya Madhyamik Siksha Abhiyan (RMSA)(60 % CSS)	2202-01-11-96(2)	5500.00	5500.00	100			Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching etc.
18	GEN 336	Kerala Bharath Scouts and Guides	2204-00-102-75	200.00	200.00	100			For scouts and guides training programme, organisational programme for students, teachers and youth, and refreshment allowance to scouts and guides students
19	GEN 277	Midday Meal(60 % CSS)	2202-01-112-90 & 2202-01-112-89	38214.00	38214.00	100			Noon meal to children of classes from 1-8 , additional expenses including milk/egg spent by the state
		Higher Education							
20	GEN 214	ASAP	2202-03-105-97	3500.00	300.00	10			Skill acquisition programme for students below 18 years (Higher Secondary Level)
21	TEN 007	Institute of Human Resources Development (IHRD)	2203-00-112-60	2750.00	540.00	19.64			For students studying under IHRD in model polytechnic, technical high schools, model finishing schools etc. below 18 years.
22	TEN 085	Development of All Government Polytechnics	2203-00-105-79, 4202-02-104-99	3940.00	1575.00	39.97			Establishment of Production and Training (PAT) centres, strengthening diploma education etc.
23	TEN 006	Development of Technical High Schools	2203-00-103-99, 4202-02-103-99	1050.00	1050.00	100			For implementing infrastructure development and National Skill Qualification Framework (NSQF) to empower higher secondary students to make a career choice from 10th or 12th class.

Sl. No	Scheme Code	Sector/ Scheme	Subsector/	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	5	6	7	8		
		ART & CULTURE							
24	ATC 033	State Institute of Children's Literature	2202-05-102-97	140.00	140.00	100	Publishing / popularising books/ periodicals on children's literature in Malayalam language, brings out a magazine "Thaliru"		
25	ATC 032	Jawahar Bala Bhavan	2205-00-101-96	200.00	200.00	100	Lots of activities especially during vacation time for children		
		SPORTS AND YOUTH AFFAIRS							
		Directorate of Sports and Youth Affairs (Department)							
26	SYS 081	Sports Development Fund	2204-00-104-82	854.00	100.00	11.71	Various activities for the development of sports		
27	SYS 110	Special Projects	2204-00-104-59	650.00	500.00	76.92	Including e-sports, play for health, grassroot training programme in combat sports, grassroot tennis, grassroot football, basket ball and athletics		
28	SYS 132	G. V. Raja Sports School, Thiruvananthapuram and Sports Division Kannur	2202-02-109-66	1500.00	1500.00	100	For developing sports infrastructure facilities and management of sports activities		
29	SYS 138	Setting up of Additional Sports Division (as Kannur Sports Division)	2204-00-104-17	400.00	400.00	100	Additional sports division in Kannur		
30	SYS 002	Assistance to Kerala State Sports Council (Department)	2204-00-104-97	3400.00	600.00	17.65	1. Sports uniform, tracksuits, goods and equipments 2. Centre of excellence 3. Kayika Kshamatha Mission 4. CM Cup football 5. Sports excellence scheme for schools		

Sl. No	Scheme Code	Sector/ Scheme	Subsector/	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
					State Plan including State share of CSS	5	Allocation for children		
1	2	3	4	5	6	7	8		
31	SYS 130	Assistance to Directorate of General Education (Department) for Fitness for Academic Excellence	2202-02-109-61	460.00	460.00	100			Provided to DPI for undertaking various activities- conduct of State/ District/ sub District games.The components of the scheme are Fundamental Physical literacy training for primary teachers, Mini Gymnasium for selected schools, Natural physical fitness park for selected schools
MEDICAL AND PUBLIC HEALTH									
32	MPS 276	Newborn screening programmes in Public Health Labs	2210-06-107-92	200.00	200.00	100			For early detection of disorders, especially congenital disorders.
33	MPS 507	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS)/ Karunya Arogya Suraksha Padhathi (KASP) -Arogyakiranam	2210-06-800-81	57854.00	2200.00	4			Aims at early detection and management of 4 Ds in children (Defects at birth, Diseases in children, Deficiency conditions and Developmental delays including Disabilities). Provides free treatment to all child patients below 18 years of age irrespective of BPL or APL category
34	MPS 074	Child development centre	2210-05-105-50	258.00	258.00	100			Provides support services in early child care, adolescent care, pre-marital counselling, women's health.
35	MPS 447	School health programme under ISM - drishti	2210-02-101-64	80.00	80.00	100			Started in select districts. managing health problems of school kids viz refractive errors

Sl. No	Scheme Code	Sector/ Scheme	Subsector/	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	5	6	7	8		
36	MPS 445	School health programme under ISM - koumarabhritiyam, Child & adolescent care centre	2210-02-101-66	2108.00	145.00	7	Started in select districts. managing health problems of school kids like iron deficiency, menstrual disorders		
37	MPS 451	Sadgamaya health care scheme (speciality health care centres) -Homoeopathy	2210-02-102-74	650.00	80.00	12	For management of adolescent health care / behaviour		
38	MPS	School Health and Wellness Program (New Scheme)	New scheme	310.00	310.00	100	The Programme includes components of Health awareness sessions every week, universal health screening of all students and improving first aid competence of teachers and students.		
WELFARE OF SC/ ST/ OBC/MINORITIES/FORWARD COMMUNITIES									
Scheduled Caste Development									
39	WBC 356	Valsalyanidhi	2225-01-102-91	1000.00	1000.00	100	To provide insurance linked social security scheme for SC girl children so as to ensure proper education, improve capabilities and social status.		
40	WBC 419	Pre-matric Scholarship for Scheduled Castes Students in Classes IX and X (40% State Share)	2225-01-277-50(02)	800.00	800.00	100	The scheme is intended mainly for giving support to parents of SC children for education of their wards studying in classes IX and X for minimizing drop-outs and to improve participation of SC children in classes IX and X of pre-matric stage.		

Sl. No	Scheme Code	Sector/ Scheme	Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
1	2	3	4	5	6	7	8	
41	WBC 281		Management of Model residential schools including Ayyankali Memorial Model Residential School for Sports,Vellayani	2225-01-277-58	1500.00	1500.00	100	To ensure academic and physical excellence in the respective fields of SC/ST students by providing residential education facilities from 5th standard to 12th standard.
42	WBC 420		Pre-Matric Scholarship to the children of those engaged in occupations involving cleaning and prone to health hazards (40% State Share)	2225-01-277-49(02)	12.00	12.00	100	The scheme is mainly intended to provide financial assistance to children whose parents/ guardian belongs to one of the following categories in Manual Scavengers, Tanners and Flayers, to pursue pre-matric education.
43	WBC 290		Ayyankali memorial talent search and development	2225-02-277-40(02)	85.00	85.00	100	For talented day scholars in class 5th-10th. Further studies and awards for excelling in sports/arts, including talent search, tours, aid to orphans.
44	WBC 290		Assistance for study tours to school/college students	2225-02-277-40(03)	75.00	75.00	100	Includes students of high school upto professional/diploma
45	WBC 290		Assistance to orphans	2225-02-277-40(04)	200.00	200.00	100	Assistance for ST children who have no parents, upto adulthood
46	WBC 360		Tribal girl endowment Scheme (Gothra Valsalyanidhi)	2225-02-102-76	50.00	50.00	100	Insurance linked social security scheme for ST girl children
47	WBC 236		Management and cost for running MRSs	2225-02-277-49	5700.00	5700.00	100	Running cost of MRSs and student centric allocations for extra coaching, skill development, finishing schools cum skill centres.

Sl. No	Scheme Code	Sector/ Scheme	Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
1	2	3	4	5	State Plan including State share of CSS	Allocation for children	6	8
48	WBC 322	Promotion of education of ST students	2225-02-277-35	3210.00	3210.00		100	Tutorials, vehicle facilities through Gothra sarathi scheme, Samuhya Padanamuri etc. provide for tribal children
49	WBC 123	Improving facilities and renovation of pre and post matric hostels	2225-02-277-52 4225-02-277-43	500.00	500.00		100	To improve ST childrens boarding / lodging facilities in hostels
50	WBC 396	Construction of building for MRS / Ashram schools / Eklavya MRS / pre and post matric schools	4225-02-277-42	500.00	500.00		100	For providing infrastructure in schools and also construction of new schools
51	WBC 382	Post matric scholarship for ST students (25 %SS)	2225-02-277-29(02)	1200.00	1200.00		100	Payment of educational assistance such as lumpsum grant, stipend, pocket money
52	WBC 077	Post matric hostels for ST students	2225-02-277-73	325.00	325.00		100	Provision for running the existing hostels & new hostels
53	WBC 421	Pre matric scholarship for ST students (25 % SS)	2225-02-277-26(02)	100.00	100.00		100	Payment of educational assistance.
		Welfare of Other Backward Classes						
54	WBC 061	Pre-matric Assistance for OECs	2225-03-277-98	500.00	500.00		100	Intended to give educational assistance to pre-matric students belonging to OEC communities as per Government norms
55	WBC 424(2)	PM YASASVI-Pre-Matric Scholarship for OBC, EBC and DNT Students (Erstwhile Pre-matric Scholarship for OBCs (40% State Share)	2225-03-277-85(02)	800.00	800.00		100	To provide scholarships to the students of IXth and Xth std belonging to OBCs, whose parent's / Guardian's income from all sources does not exceed the income prescribed by the Government.

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1	2	3	4	5	6	7	8	
56	WBC 423	Kedavilakku' Pre-Matric Scholarships for OBC students from Ist to VIIIth standard	2225-03-277-86	1500.00	1500.00	100	To give pre-matric scholarships to OBC students from Ist to VIIIth std.	
		Welfare of Minorities						
57	WBC 308	Career guidance and Development Programme	2225-04-277-95	120.00	120.00	100	The scheme will help in creating leadership qualities and provide motivation for identifying suitable higher education prospects	
58	WBC New	Maargadeepam' Pre-Matric Scholarships for Minority students from Ist to VIIIth standard	New	2000.00	2000.00	100	To give pre-matric scholarships to Minority students from Ist to VIIIth std.	
		SOCIAL SECURITY AND WELFARE						
59	SWE 093(11)	Snehapoorvam	2235-60-200-72(11)	1739.00	1739.00	100	Financial support for orphaned children living with relatives, single parent, friends Or with the support of society	
60	SWE 072	Psycho social services for adolescent girls	2235-02-102-62(01)	5100.00	5100.00	100	Aims at providing assistance to psycho social school counsellors and measures to upgrade their skills	
61	SWE 156	Social Support scheme for Children affected with Juvenile Diabetes (Mittayi)	2235-60-200-72(21)	380.00	380.00	100	Proposes continuous supply of insulin, medical equipment and treatment, free of cost to Mittayi clinics	
62	SWE 159	Scheme for Empowerment of Adolescent Girls (50% SS)	2235-02-102-40(02), (01)	100.00	100.00	100	Implemented for empowering girls	

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1	2	3		4		5	6	7	8
63	SWE 078	Integrated Child Protection Scheme (40% SS)		2235-02-102-19(2), (1)		700.00	700.00	100	GoI scheme for creating a system that will effectively protect children based on cardinal principles of “protection of child rights” and “best interest of the child” .
64	SWE 121	First 1000 days programme for infants in Attappadi		2235-02-102-50		350.00	350.00	100	For ensuring proper growth and development of the infants during the first 1000 days. Better nourishment of mothers and babies is the prime focus
65	SWE 150	Setting up of Mobile creches and day care centres for the children of Migrant Labourers		2235-02-102-42		1.00	1.00	100	Day care facilities to children. It is aimed at clubbing together the anganwadis within the limited premises
66	SWE 152	Juvenile Justice Fund for Implementation of Child Protection Activities		2235-02-106-91		20.00	20.00	100	A necessary fund under Juvenile Justice Act 2016 for protection and welfare of children
67	SWE 221	National Creche Scheme 60:30:10 (30% SS)		2235-02-102-20(02)		261.00	261.00	100	Scheme aims to provide day care facilities to children (0-6 years), specific to children of working mothers and other eligible women belonging to family
68	SWE 178	State Innovative Projects for Children including ORC		2235-02-102-36(01) 2235-02-102-36(02)		400.00 900.00	1300.00	100	Sensitising/helping children behaving undesirably; financial assistance for higher education, awareness about POCsO and JJ Act, psycho social care, removing child labour/beggary
69	SWE 183	Construction of baby friendly toilets in Anganwadis (40% SS)		2235-02-102-31(01), (02)		0.04	0.04	100	To provide better infrastructure facilities in Anganwadis
70	SWE 184	Providing drinking water facilities in Anganwadis (40% SS)		2235-02-102-30(01), (02)		0.04	0.04	100	

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1	2	3	4	5	6	7	8	
71	SWE 181	Upgradation of Anganwadi Centres (40% SS)	2235-02-102-33(02)	50.00	50.00	100	The scheme is for upgradation of existing Anganwadi centres functioning in own building which are in a dilapidated condition.	
72	SWE 198	Construction of model and smart Anganwadi buildings (child friendly with modern amenities)with LS GD	4235-02-102-87	1000.00	1000.00	100	To construct new anganwadi buildings with child friendly facilities in collaboration with LS GD.	
73	SWE 037	Development of Anganwadi Centres as Community Resource Centres	2235-02-102-56	950.00	950.00	100	Day care centres for elderly, promoting local dialect for tribal children, community kitchen in tribal areas	
74	SWE 143(2)	Anganwadi construction in convergence with MGNREGA (40 %SS)	4235-02-102-89(02)	10.00	10.00	100	To construct new anganwadi buildings with MGNREGA	
75	SWE 100(01)	Construction of Model Anganwadis	4235-02-102-96	200.00	200.00	100	To construct new anganwadi buildings	
76	SWE 199	Restoration of anganwadi centres damaged due to flood	4235-02-102-86	20.00	20.00	100	The scheme aims to reconstruct select anganwadi centres damaged due to natural calamities	
77	SWE 112	Kerala State Commission for Protection of Child Rights	2235-02-102-53	240.00	240.00	100	To examine and review existing laws for children, POCSO, Juvenile Justice Act, RTE for the protection of child rights; assess compliance with convention on the rights of the child; inquire into cases of violation; and suggest remedial measures.	

Sl. No	Scheme Code	Sector/ Scheme	Subsector/	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
					State Plan including State share of CSS	Allocation for children			
1	2	3	4	5	6	7	8		
78	SWE 207	Setting up of POCSO courts (40% SS)	2014-00-103-96(01)	500.00	500.00	100			The objective is to set up 28 new POCSO Courts and for continuing the functioning of existing 28 courts, for speedy disposal of child abuse cases.
79	SWE 004	National Institute for Speech and Hearing	2235-02-101-85	1950.00	292.50	15			Primary aim is to rehabilitate the deaf/ hard of hearing; provide them with higher education; significant progress has been made in implementing various projects for their benefit
80	SWE 220	Assistance to orphaned children by Covid-19 pandemic	2235-02-102-21	100.00	100.00	100			To continue the financial assistance to children who lost either or both parents due to Covid-19 as per the government order
81	SWE 079	Documentation and Publicity including Observance of National Days and Weeks under WCD	2235-02-001-93	60.00	30.00	50			Awareness to the public about the services of WCD through print, audio, digital, social and visual media
82	SWE 173	Government NGO partnership in managing welfare institutions under WCD	2235-02-103-58	50.00	25.00	50			Community based services to women and children in distress, assistance to NGOs
83	SWE 219	Fair food-Inclusion of Egg and Milk in Anganwadi menu	2235-02-102-22	6350.00	6350.00	100			To achieve the SDG Goal of "No Hunger", it is decided to include egg and milk in Anganwadi menu, twice a week, i.e. two days egg and two days milk per week to Anganwadi children.

Sl. No	Scheme Code	Sector/ Scheme	Subsector/	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
					State Plan including State share of CSS	Allocation for children			
1	2	3	4	5	6	7	8		
NUTRITION									
84	NUT 014	Integrated Development Services (40% SS)	Child	2235-02-102-18(02), (01)	19432.00	19432.00	100		This integrated package focuses on supplementary nutrition, immunisation, health check-up, referral service, health and nutrition education and pre-school education. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.
85	NUT 019	National Mission Abhiyaan(20%SS)	Nutrition (POSHAN)	2235-02-102-28(02), (01)	1000.00	1000.00	100		Nutrition needs largely of children in the age group 0-6 years children to prevent stunting, low birth weight, reduce anemia etc
86	NUT 017	State Nutritional and Diet Related Intervention Programme (DHS)		2210-06-200-97	92.00	92.00	100		Objective is to concentrate on the preventive components such as nutrient counseling, nutrition awareness and the importance of good nutrition to prevent non communicable diseases.

Sl. No	Scheme Code	Sector/ Scheme	Subsector/	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	5	6	7	8		
III GENERAL ECONOMIC SERVICE									
SECRETARIAT ECONOMIC SERVICE									
Police									
87	SES 070	Janamaithri - Innovative ideas / project for Children and Police Clubs (CAP Clubs) at UP Schools	2055-00-115-98 (01)	20.00	20.00	100	Project for Children and Police Clubs (CAP Clubs) at UP Schools		
88	SES 070	Awareness on drinking / drug abuse/ substance abuse, empowerment of School Protection Groups, Traffic awareness to children, Awareness on atrocities against women and children on offline and online modes.	2055-00-115-98 (01)	10.00	10.00	100	Awareness on drinking / drug abuse/ substance abuse, empowerment of School Protection Groups, Traffic awareness to children, Awareness on atrocities against women and children on offline and online modes		
89	SES 070	Implementation of Project HOPE to provide required psycho-social support to the School Drop-out children	2055-00-115-98 (01)	20.00	20.00	100	To enhance the confidence, self-worthiness and skills of children who drop out of Schools		
90	SES 070	Children & Police (CAP) Programme - School Protection Groups - Chirri Help Desk	2055-00-115-98 (01)	40.00	40.00	100	Children & Police (CAP) Programme is a School Protection Groups - Chirri Help Desk.		
91	SES 070	Child Safety and Protection initiatives	2055-00-115-98 (01)	510.00	76.00	15			

Sl. No	Scheme Code	Sector/ Scheme	Subsector/ Subsector	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
1	2	3	4	5	6	7	8		
92	SES 070	Student Police Cadet	2055-00-115-98 (02)	1500.00	1500.00	100	A school based initiative of the Police which seeks to mould a responsible youth for a vigilant, peaceful and value based society.		
93	SES 070	Prasanthi Senior Citizens Help Desk and Victim Support Cell	2055-00-115-98 (01)	20.00	2.00	10	The project is designed to address the concerns of children.		
		Judiciary							
94	SES 169	Modernisation of High Court and Subordinate courts	2014-00-800-79	1504.00	150.00	10	Renovation/Construction of Public Washroom with Special Facilities for Women, Children and Differently abled persons and for providing other infrastructural facilities in Subordinate Courts		
		Excise							
95	SES 180	Vimukthi - De addiction Centre	2039-00-001-88	951.00	95.00	10	Activities of NSS/SPC/NCC/Anti Narcotic Clubs ,Residents Association Other Departments and expenses in connection with De Addiction centre for Women and Children		
		Planning And Economic Affairs							
		Kerala Development and Innovation Strategic Council (K-DISC)							
96	SES 150	Manchadi - Teach Maths for Kerala	3451-00-092-92	1219.00	120.00	10	Programme aimed for improving the proficiencies of children in mathematics		

Sl. No	Scheme Code	Sector/ Scheme	Subsector/	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
					State Plan including State share of CSS	Allocation for children			
1	2	3		4	5	6	7	8	
97	SES 150	Mazhavillu - Teach Science for Kerala		3451-00-092-92	1219.00	65.00	5.33	Mazhavillu Programme aims at preserving and strengthening the public education system of Kerala and has unequivocal focus on improving the quality of education	
	TOTAL				271431.08	168685.13			
	Total Allocation in Child Budget as percent of total State Plan Outlay					7.72			
Note:Schemes in italics are newly reported gender disaggregated data by the Departments or have added new schemes / components									