

15 -ാം കേരള നിയമസഭ

10 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 474

30-01-2024 - ൽ മറുപടിയ്ക്ക്

ക്ഷേമ പെൻഷന്റെ കേന്ദ്ര വിഹിതം

ചോദ്യം		ഉത്തരം	
ശ്രീ. അനൂപ് ജേക്കബ്		ശ്രീ കെ എൻ ബാലഗോപാൽ (ധനകാര്യ വകുപ്പ് മന്ത്രി)	
(എ)	സംസ്ഥാനത്തു ക്ഷേമ പെൻഷൻ വിതരണത്തിനായി കേന്ദ്ര സർക്കാരിൽ നിന്നും എന്തെല്ലാം ധന സഹായങ്ങളാണ് ലഭ്യമായിരിക്കുന്നതെന്ന് വിശദമാക്കാമോ;	(എ)	സംസ്ഥാനത്ത് വിതരണം ചെയ്യുന്ന വിവിധ സാമൂഹ്യ സുരക്ഷാ പെൻഷനുകളിൽ ഉൾപ്പെടുന്ന ഇന്ദിരാഗാന്ധി ദേശീയ വാർദ്ധക്യകാല പെൻഷൻ, ഇന്ദിരാഗാന്ധി ദേശീയ വിധവാ പെൻഷൻ, ഇന്ദിരാഗാന്ധി ദേശീയ വികലാംഗ പെൻഷൻ എന്നീ മൂന്നിനും സാമൂഹ്യ സുരക്ഷാ പെൻഷനുകൾക്കാണ് കേന്ദ്രസഹായം ലഭിക്കുന്നത്. കേന്ദ്ര വിഹിതത്തിന്റെ വിശദാംശങ്ങൾ അനുബന്ധം-3-ൽ ഉൾപ്പെടുത്തിയിരിക്കുന്നു.
(ബി)	ക്ഷേമ പെൻഷൻ വിതരണത്തിനായുള്ള കേന്ദ്ര വിഹിതം സമയബന്ധിതമായി സംസ്ഥാനത്തിന് ലഭ്യമായിട്ടുണ്ടോ; വിശദമാക്കാമോ;	(ബി)	കേന്ദ്രവിഹിതവും ഇപ്പോൾ സംസ്ഥാനം മുൻകൂറായാണ് വിതരണം ചെയ്യുന്നത്. ഈ തുക സംസ്ഥാനത്തിന് കേന്ദ്രം റീ-ഇംബേഴ്സ്‌മെന്റായി അനുവദിക്കേണ്ടതുണ്ട്. നിരവധി തവണ ആവശ്യപ്പെട്ടതിന്റെ ഫലമായി 2021 ജനുവരി മുതൽ 2023 ജൂൺ വരെയുള്ള കേന്ദ്ര വിഹിതമായ 602.14 കോടി രൂപ 2023 ഒക്ടോബർ മാസം സംസ്ഥാനത്തിന് അനുവദിച്ചിട്ടുണ്ട്. 2023 ജൂലൈ, ആഗസ്റ്റ് മാസങ്ങളിലെ കേന്ദ്ര വിഹിതവും സംസ്ഥാന സർക്കാർ തന്നെ ഗുണഭോക്താക്കൾക്ക് ഇതിനോടകം അനുവദിച്ചിട്ടുണ്ട്. ഇതിന്റെ കേന്ദ്രവിഹിതം ലഭ്യമായിട്ടില്ല.
(സി)	കേന്ദ്ര വിഹിതം വാങ്ങി എടുക്കുന്നതിനായി സർക്കാർ സ്വീകരിച്ച നടപടികൾ വിശദമാക്കാമോ; ആയതിനായി കേന്ദ്ര സർക്കാരിന് അയച്ച കത്തിന്റെ പകർപ്പുകൾ ലഭ്യമാക്കാമോ;	(സി)	2020-21 സാമ്പത്തിക വർഷത്തിന്റെ നാലാം പാദം, 2021-22 സാമ്പത്തിക വർഷം, 2022-23 സാമ്പത്തിക വർഷം, 2023-24 വർഷത്തിന്റെ ഒന്നാം പാദം വരെയുള്ള കേന്ദ്രവിഹിതം ലഭിച്ചിരുന്നില്ല. എന്നാൽ സംസ്ഥാന സർക്കാർ ടി കേന്ദ്രവിഹിതം മുൻകൂറായി വിതരണം ചെയ്തിട്ടുണ്ട്. ഇങ്ങനെ സംസ്ഥാന സർക്കാർ മുൻകൂറായി വിതരണം ചെയ്ത കേന്ദ്രവിഹിതം തിരികെ ലഭിക്കുന്നതിലേയ്ക്കായി 23.03.2021, 02.09.2021, 11.01.2022, 10.05.2023, 25.09.2023 എന്നീ തീയതികളിൽ കേന്ദ്ര സർക്കാരിലേയ്ക്ക് അയച്ചു നൽകിയ വിനിയോഗ

			സാക്ഷ്യപത്രം പ്രൊപ്പോസലുകൾ എന്നിവയുടെ പകർപ്പ് അനുബന്ധം -1 ആയി ചേർക്കുന്നു.
(ഡി)	ധനസഹായം നൽകുന്നതുമായി ബന്ധപ്പെട്ട് കേന്ദ്രത്തിൽ നിന്ന് നാളിതുവരെ ലഭിച്ച കത്തിന്റെ പകർപ്പുകൾ ലഭ്യമാക്കാമോ?	(ഡി)	ധനസഹായം നൽകുന്നതുമായി ബന്ധപ്പെട്ട് കേന്ദ്രത്തിൽ നിന്ന് നാളിതുവരെ ലഭിച്ച കത്തിന്റെ പകർപ്പുകൾ അനുബന്ധം -2 ആയി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം 3

പെൻഷൻ ഇനം	പെൻഷൻ ഉപ വിഭാഗം	പ്രതിമാസ സംസ്ഥാന വിഹിതം (രൂപ)	പ്രതിമാസ കേന്ദ്ര വിഹിതം (രൂപ)	ആകെ (രൂപ)
ഇന്ദിരാഗാന്ധി ദേശീയ വാർദ്ധക്യകാല പെൻഷൻ	പ്രായം 60 മുതൽ 79 വയസ്സ് വരെ	1400	200	1600
	പ്രായം 80 വയസ്സും അതിനു മുകളിലും	1100	500	1600
ഇന്ദിരാഗാന്ധി ദേശീയ വികലാംഗ പെൻഷൻ	അംഗ പരിമിതി 80% ഉം അതിനു മുകളിലും (18 വയസ്സ് മുതൽ)	1300	300	1600
ഇന്ദിരാഗാന്ധി ദേശീയ വിധവാ പെൻഷൻ	40 വയസ്സും അതിനു മുകളിലും	1300	300	1600
കർഷക തൊഴിലാളി പെൻഷൻ		1600	0	1600
50 വയസ്സ് കഴിഞ്ഞ അവിവാഹിത പെൻഷൻ		1600	0	1600



Office of the Director of Panchayats
Public Office P.O, 695033,
Thiruvananthapuram
directorofpanchayat@gmail.com
0471-2323286 Date: 22/03/2021

Director of Panchayats

The Deputy Secretary (NSAP,
Ministry of Rural Development (NSAP Section),
Room No. 250, Krishi Bhavan, New Delhi - 110001

Sir,

Subject: Submission of Utilization Certificates of Central Assistance under the Scheme of Indira Gandhi National Old Age Pension, Indira Gandhi National Widow Pension, Indira Gandhi National Disability Pension for Third Quarter and First Quarter Balance for the FY 2020-21 and the Proposal for Fourth Quarter – reg.

Reference: Order No. J/12023/1/2014-NSAP dated 24/12/2020

I am hereby submitting the Utilization Certificates for the Central Assistance under the schemes of Indira Gandhi National Old Age Pension, Indira Gandhi National Widow Pension, Indira Gandhi National Disability Pension for the FY 2020-21 Third Quarter and First Quarter balance in Annexure VII and Proposal for Fourth Quarter in Annexure VI.

Yours Faithfully

M P AJITHKUMAR
ADDITIONAL DIRECTOR

Encl:

Annexure VI, Annexure VII

Signature valid

Digitally signed by M P
AJITHKUMAR
Date: 2021.03.22 15:06:06 IST
Reason: Approved

Indira Gandhi National Disability Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA

Utilization Certificate for the year 2020-21 First Quarter Balance Payment

(a) Unspent balance from previous year NIL

(b) Total Grants received during the year (2020-21 First Quarter Balance Payment)

77.97 (Rs. in Lakhs)

(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL

(d) Total funds available 77.97 (Rs. in lakhs)

Certificate that a sum of Rs. 77.97 lakh was received by the state of KERALA as Central Assistance during 2020-21 (2020-21 First Quarter Balance Payment) from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. NIL (Rs. _____ only) being unspent balance of the previous year _____ was allowed to be brought forward for utilization during the current year _____

The miscellaneous receipts of the State/ UTs during the year were Rs. NIL lakh.

2. It is also certified that out of the total available funds of Rs. 77.97 (Rupees Seventy Seven Lakhs and Ninety Seven Thousand only) Sum of Rs. _____

77.97 (Rupees Seventy Seven Lakhs and Ninety Seven Thousand only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 2.27 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 19.03.2021

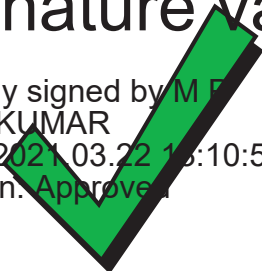
Signature: _____

Name: _____

Designation & Seal of Nodal Secreatry: _____

Signature valid

Digitally signed by M P
AJITHKUMAR
Date: 2021.03.22 13:10:53 IST
Reason: Approved



Indira Gandhi National Widow Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA

Utilization Certificate for the year 2020-21 First Quarter balance payment

(a) Unspent balance from previous year NIL

(b) Total Grants received during the year (2020-21 First Quarter balance payment)

479.36 (Rs. in Lakhs)

(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL

(d) Total funds available 479.36 (Rs. in lakhs)

Certificate that a sum of Rs. 479.36 lakh was received by the state of
KERALA as Central Assistance during 2020-21 (First Quarter balance
payment) from Government of India (Ministry of Rural Development) under National Social
Assistance Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs. _____ only) being unspent balance of the previous year
_____ was allowed to be brought forward for utilization during the current year
_____. The miscellaneous receipts of the State/ UTs during the year were
Rs. NIL lakh.

2. It is also certified that out of the total available funds of Rs. 479.36
(Rupees Four Hundred and Seventy Nine Lakhs Thirty Six Thousand only)

Sum of Rs. 479.36 (Rupees Four Hundred and Seventy Nine Lakhs Thirty Six
Thousand only) has been utilized by State/UTs for the purpose for which it was
sanctioned which includes an amount of Rs. 13.96 Lakhs towards
Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 19.03.2021

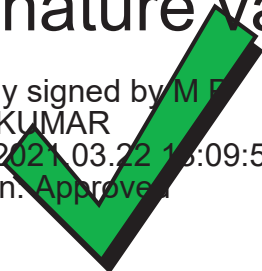
Signature: _____

Name: _____

Designation & Seal of Nodal Secreatry: _____

Signature valid

Digitally signed by M P
AJITHKUMAR
Date: 2021.03.22 13:09:51 IST
Reason: Approved



I/171054/2021

Indira Gandhi National Old Age Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALAUtilization Certificate for the year 2020-21 First Quarter balance payment(a) Unspent balance from previous year NIL

(b) Total Grants received during the year (2020-21 First Quarter balance payment)

506.44 (Rs. in Lakhs)(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL(d) Total funds available 506.44 [Spent in advance from state fund]

(Rs. in lakhs)

Certificate that a sum of Rs. 506.44 lakh was received by the state of KERALA as Central Assistance during 2020-21 (First Quarter balance payment) from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. NIL

(Rs. _____ only) being unspent balance of the previous year _____ was allowed to be brought forward for utilization during the current year _____. The miscellaneous receipts of the State/ UTs during the year were Rs. NIL lakh.

2. It is also certified that out of the total available funds of Rs. 506.44 (Rupees Five Hundred and Six Lakhs Forty Four Thousand only)

Sum of Rs. 506.44 (Rupees Five Hundred and Six Lakhs Forty Four Thousand only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 14.75 Lakhs towards

Administrative charges.

I/171054/2021

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 19.03.2021

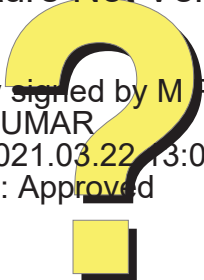
Signature: _____

Name: _____

Designation & Seal of Nodal Secretary: _____

Signature Not Verified

Digitally signed by M P
AJITHKUMAR
Date: 2021.03.22 13:09:24 IST
Reason: Approved



Indira Gandhi National Disability Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA

Utilization Certificate for the year 2020-21 Third Quarter

(a) Unspent balance from previous year NIL

(b) Total Grants received during the year (2020-21 Third Quarter) 277.50

(Rs. in Lakhs)

(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL

(d) Total funds available 277.50 (Rs. in lakhs)

Certificate that a sum of Rs. 277.50 lakh was received by the state of

KERALA as Central Assistance during 2020-21 (2020-21 Third

Quarter) from Government of India (Ministry of Rural Development) under National Social

Assistance Programme including Annapurna Scheme. Further a sum of Rs. NIL

(Rs. _____ only) being unspent balance of the previous

year _____ was allowed to be brought forward for utilization during the current year

_____. The miscellaneous receipts of the State/ UTs during the year were

Rs. NIL lakh.

2. It is also certified that out of the total available funds of Rs. 277.50

(Rupees Two Hundred and Seventy Seven Lakhs and Fifty Thousand only) Sum of Rs.

277.50 (Rupees Two Hundred and Seventy Seven Lakhs and Fifty Thousand

only) has been utilized by State/UTs for the purpose for which it was sanctioned which

includes an amount of Rs. 8.08 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 19.03.2021

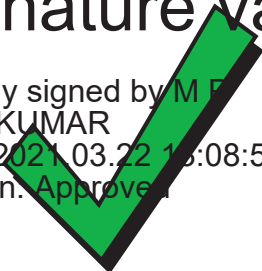
Signature: _____

Name: _____

Designation & Seal of Nodal Secreatry: _____

Signature valid

Digitally signed by M P
AJITHKUMAR
Date: 2021.03.22 13:08:53 IST
Reason: Approved



Indira Gandhi National Old Age Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA

Utilization Certificate for the year 2020-21 Third Quarter

(a) Unspent balance from previous year NIL

(b) Total Grants received during the year (2020-21 Third Quarter) 3582.40

(Rs. in Lakhs)

(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL

(d) Total funds available 3582.40 [Spent in advance from state fund]

(Rs. in lakhs)

Certificate that a sum of Rs. 3582.40 lakh was received by
the state of KERALA as Central Assistance during 2020-21 (Third Quarter)

from Government of India (Ministry of Rural Development) under National Social Assistance
Programme including Annapurna Scheme. Further a sum of Rs. NIL

(Rs. _____ only) being unspent balance of the previous
year _____ was allowed to be brought forward for utilization during the current year

_____. The miscellaneous receipts of the State/ UTs during the year were
Rs. NIL lakh.

2. It is also certified that out of the total available funds of Rs. 3582.40
(Rupees Three Thousand Five Hundred and Eighty Two Lakhs Forty Thousand only)

Sum of Rs. 3582.40 (Rupees Three Thousand Five Hundred and Eighty Two
Lakhs Forty Thousand only) has been utilized by State/UTs for the purpose for
which it was sanctioned which includes an amount of Rs. 104.34 Lakhs towards

Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 19.03.2021

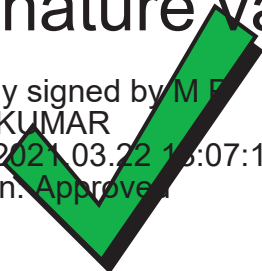
Signature: _____

Name: _____

Designation & Seal of Nodal Secretary: _____

Signature valid

Digitally signed by M P
AJITHKUMAR
Date: 2021.03.22 13:07:14 IST
Reason: Approved



Indira Gandhi National Widow Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA

Utilization Certificate for the year 2020-21 Third Quarter

(a) Unspent balance from previous year NIL

(b) Total Grants received during the year (2020-21 Third Quarter) 1939.62

(Rs. in Lakhs)

(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL

(d) Total funds available 1939.62 (Rs. in lakhs)

Certificate that a sum of Rs. 1939.62 lakh was received by the state of
KERALA as Central Assistance during 2020-21 (Third Quarter) from
Government of India (Ministry of Rural Development) under National Social Assistance
Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs. _____ only) being unspent balance of the previous year
_____ was allowed to be brought forward for utilization during the current year
_____. The miscellaneous receipts of the State/ UTs during the year were
Rs. NIL lakh.

2. It is also certified that out of the total available funds of Rs. 1939.62
(Rupees One Thousand Nine Hundred and Thirty Nine Lakhs Sixty Two Thousand only)

Sum of Rs. 1939.62 (Rupees One Thousand Nine Hundred and Thirty Nine Lakhs
Sixty Two Thousand only) has been utilized by State/UTs for the purpose for which it was
sanctioned which includes an amount of Rs. 56.49 Lakhs towards
Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 19.03.2021

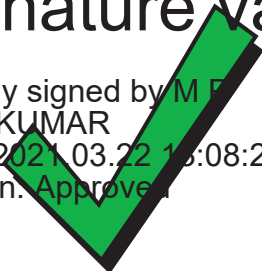
Signature: _____

Name: _____

Designation & Seal of Nodal Secreatry: _____

Signature valid

Digitally signed by M P
AJITHKUMAR
Date: 2021.03.22 13:08:23 IST
Reason: Approved



Indira Gandhi National Old Age Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 4th Quarter

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 13697.60 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 10747.2 (Rs. In lakh)
5. Funds received as second instalment of 2019-20
Pending Liability during the Financial Year 2020-21 : 6848.80 (Rs. In lakh)
6. Funds carried over from previous year : (-) 6848.80 (Rs. In lakh)
7. Total Funds available : 10747.2 (Rs. In lakh)
8. Total Funds utilized : 10747.2 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Date: 19.03.21

Digitally signed by M P
AJITHKUMAR
Date: 2021.03.22 15:11:59 IST
Reason: Approved

Signature of the Designated officer: _____

Name: _____

Designation: _____

Indira Gandhi National Disability Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 4th QUARTER

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNDPS for the current year : 1109.98 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 832.5 (Rs. In lakh)
5. Funds received as second instalment of 2019-20
Pending Liability during the Financial Year 2020-21 : 554.99 (Rs. In lakh)
6. Funds carried over from previous year : (-) 554.99 (Rs. In lakh)
7. Total Funds available : 832.5 (Rs. In lakh)
8. Total Funds utilized : 832.5 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Date: 19.03.21

Digitally signed by M P
AJITHKUMAR
Date: 2021.03.22 15:13:42 IST
Reason: Approved

Signature of the Designated officer: _____

Name: _____

Designation: _____

Indira Gandhi National Widow Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 4th QUARTER

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNWPS for the current year : 7758.48 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 5818.86 (Rs. In lakh)
5. Funds received as second instalment of 2019-20
Pending Liability during the Financial Year 2020-21 : 3879.24 (Rs. In lakh)
6. Funds carried over from previous year : (-) 3879.24 (Rs. In lakh)
7. Total Funds available : 5818.86 (Rs. In lakh)
8. Total Funds utilized : 5818.86 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Date: 19.03.21

Digitally signed by M P
AJITHKUMAR
Date: 2021.03.22 13:12:59 IST
Reason: Approved

Signature of the Designated officer: _____

Name: _____

Designation: _____



Office of the Director of Panchayats
Public Office P.O, 695033,
Thiruvananthapuram
dbtcell2017@gmail.com
0471-2327526 Date: 01/09/2021

Director of Panchayats

Deputy Secretary (NSAP),
Ministry of Rural Development (NSAP Section),
Room No. 250, Krishi Bhavan, New Delhi - 110001.

Sir,

Subject Submission of Proposal for Central Assistance in the Scheme of Indira Gandhi
:
National Old Age Pension, Indira Gandhi National Widow Pension , Indira
Gandhi National Disability Pension for the FY 2020-21 Fourth Quarter and 2021-
22 – reg.

Reference: 1. Order No. J/12023/1/2014-NSAP dated 24/12/2020
2. UC of third quarter submitted on 27/03/2021 via email

I am hereby submitting the proposal for the Central Assistance in the schemes of
Indira Gandhi National Old Age Pension, Indira Gandhi National Widow Pension , Indira
Gandhi National Disability Pension for the FY 2020-21 Fourth Quarter and for FY 2021-22
in the prescribed format of Annexure VI.

Yours Faithfully

H. DINESHAN IAS
DIRECTOR OF PANCHAYATH

Signature valid

Digitally signed by H
DINESHAN IAS
Date: 2021.09.01 09:49:05
PDT
Reason: Approved

Indira Gandhi National Disability Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 4th QUARTER

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNDPS for the current year : 1110 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 832.5 (Rs. In lakh)
5. Funds received as second instalment of 2019-20
Pending Liability during the Financial Year 2020-21 : 554.99 (Rs. In lakh)
6. Funds carried over from previous year : (-) 554.99 (Rs. In lakh)
7. Total Funds available : 832.5 (Rs. In lakh)
8. Total Funds utilized : 832.5 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Date: 31.08.21

Digitally signed by H
DINESHAN IAS
Date: 2021.09.01 09:47:33
PDT
Reason: Approved

Signature of the Designated officer: _____

Name: _____

Designation: _____

Indira Gandhi National Widow Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 4th QUARTER

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNWPS for the current year : 7758.48 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 5818.86 (Rs. In lakh)
5. Funds received as second instalment of 2019-20
Pending Liability during the Financial Year 2020-21 : 3879.24 (Rs. In lakh)
6. Funds carried over from previous year : (-) 3879.24 (Rs. In lakh)
7. Total Funds available : 5818.86 (Rs. In lakh)
8. Total Funds utilized : 5818.86 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)
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 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Date: 31.08.21

Digitally signed by H
DINESHAN IAS
Date: 2021.09.01 09:48:01
PDT
Reason: Approved

Signature of the Designated officer: _____

Name: _____

Designation: _____

Indira Gandhi National Old Age Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 4th Quarter

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 14329.60 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 10747.2 (Rs. In lakh)
5. Funds received as second instalment of 2019-20
Pending Liability during the Financial Year 2020-21 : 6848.80 (Rs. In lakh)
6. Funds carried over from previous year : (-) 6848.80 (Rs. In lakh)
7. Total Funds available : 10747.2 (Rs. In lakh)
8. Total Funds utilized : 10747.2 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Date: 31.08.21

Digitally signed by H
DINESHAN IAS
Date: 2021.09.01 09:48:25
PDT
Reason: Approved

Signature of the Designated officer: _____

Name: _____

Designation: _____

Indira Gandhi National Disability Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF FIRST INSTALLMENT

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation for the current year: 1110 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Digitally signed by H
 DINESHAN IAS
 Date: 2021.09.01 09:44:35
 PDT
 Reason: Approved

Signature of the Designated officer: _____

Name: _____

Designation: _____

Indira Gandhi National Widow pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF FIRST INSTALLMENT

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation for the current year: 7758.48 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Date: 31.08.21

Digitally signed by H
 DINESHAN IAS
 Date: 2021.09.01 09:45:51
 PDT
 Reason: Approved

Signature of the Designated officer: _____

Name: _____

Designation: _____

Indira Gandhi National Old Age Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF FIRST INSTALLMENT

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation for the current year 14329.60 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Digitally signed by H
 DINESHAN IAS
 Date: 2021.09.01 09:46:44
 PDT
 Reason: Approved

Signature of the Designated officer: _____

Name: _____

Designation: _____

LSGD/PD/5372/2023/SSP1

**Local Self Government Department,
Thiruvananthapuram, Kerala,
Date : 09/05/2023.**

**Principal Secretary,
Local Self Government Department, Kerala**

**Deputy Secretary (NSAP),
Ministry of Rural Development (NSAP Section),
Room No. 250, Krishi Bhavan, New Delhi - 110001.**

Sir,

Sub:- LSGD – Principal Directorate - Compliance Report, NSAP UC for 2020-21
Third Quarter, First quarter balance and NSAP fund proposal for 2020-2021
fourth quarter, 2021-22 full year, 2022-23 full year - submitted – reg

Ref : - 1. G.O.(Rt) No.653/2021/Fin dtd 25/01/2021
2. G.O.(Rt) No. 1763/2021/Fin dtd 25/02/2021
3. G.O.(Rt) No. 2788/2021/Fin dtd 23/03/2021
4. G.O.(Rt) No. 2889/2021/Fin dtd 25/03/2021
5. G.O.(Rt) No. 4139/2021/Fin dtd 24/05/2021
6. G.O.(Rt) No. 4697/2021/Fin dtd 28/06/2021
7. G.O.(Rt) No. 5265/2021/Fin dtd 03/08/2021 (2021 July, August)
8. G.O.(Rt) No. 6301/2021/Fin dtd 25/09/2021
9. G.O.(Rt) No. 6972/2021/Fin dtd 28/10/2021
10. G.O.(Rt) No. 7745/2021/Fin dtd 01/12/2021
11. G.O.(Rt) No. 8334/2021/Fin dtd 22/12/2021
12. G.O.(Rt) No. 588/2022/Fin dtd 25/01/2022
13. G.O.(Rt) No. 1484/2022/Fin dtd 03/03/2022
14. G.O.(Rt) No. 2805/2022/Fin dtd 07/04/2022 (2022 March, April)
15. G.O.(M.S) No. 89/2022/Fin dtd 25/05/2022
16. G.O.(Rt) No. 4658/2022/Fin dtd 27/06/2022
17. G.O.(Rt) No. 6030/2022/Fin dtd 25/08/2022 (2022 July, August)
18. G.O.(Rt) No. 6557/2022/Fin dtd 26/09/2022
19. G.O.(Rt) No. 8200/2022/Fin dtd 03/12/2022 (2022 October, November)

20. G.O.(Rt) No. 1320/2023/Fin dtd 23/02/2023
21. G.O.(Rt) No. 2931/2023/Fin dtd 10/04/2023 (2023 January, February)
22. Office memorandum F.No.I(13)PFMS/FCD/2020 dtd 23/03/2021 of Ministry of Finance, Government of India.
23. Order No. J/12023/1/2014-NSAP dated 24/12/2020

Kind attention is invited to the references. As per the references (1), (2) & (3) the pension amount for the period from January to March 2021 (Fourth Quarter of 2020-21), as per references (4), (5), (6), (7), (8), (9), (10) & (11) for the period from April 2021 to March 2022 (Full year of 2021-22) and as per references (12), (13), (14), (15), (16), (17), (18), (19), (20) & (21) for the period from April 2022 to March 2023 (Full year of 2022-23) have been distributed.

Out of 6,88,329 NSAP beneficiaries 5,67,868 beneficiaries have completed integration with PFMS and distributed pension to them through PFMS. The process for integration for the rest of the beneficiaries is going on. As per the reference (22) the Compliance Report and NSAP fund proposal for the fourth quarter of 2020-2021, 2021-22 Full year, and 2022-23 Full year are submitted. As per the reference (23) Utilization Certificate for 2020-21 Third Quarter, First quarter balance are also submitted here with for further necessary action.



Encl:

1. IGNOAP proposal for Fourth Quarter 2020-21, 2. IGNDP proposal for Fourth Quarter 2020-21, 3. IGNWP proposal for Fourth Quarter 2020-21,
4. IGNOAP proposal for Full year 2021-22, 5. IGNDP proposal for Full year 2021-22, 6. IGNWP proposal for Full year 2021-22.
7. IGNOAP proposal for Full year 2022-23, 8. IGNDP proposal for Full year 2022-23, 9. IGNWP proposal for Full year 2022-23.
10. Compliance report
11. IGNOAP UC for Third Quarter 2020-21, 12. IGNDP UC for Third Quarter 2020-21, 13. IGNWP UC for Third Quarter 2020-21,
14. IGNOAP UC for First Quarter balance 2020-21, 15. IGNDP UC for First Quarter balance 2020-21, 16. IGNWP UC for First Quarter balance 2020-21.

Yours faithfully,

Dr. Sharmila Mary Joseph IAS
Dr. SHARMILA MARY JOSEPH I.A.S
Principal Secretary to Government
General Administration (Minority Welfare) Dept.
Govt. of Kerala, Thiruvananthapuram
Ph: 0471 2518274

GOVERNMENT OF KERLA		
LOCAL SELF GOVERNMENT DEPARTMENT		
STATE : KERALA		
SCHEME : NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)		
DEPARTMENT : LOCAL SELF GOVERNMENT DEPARTMENT		
COMPLAINCE REPORT		
Sl.No.	Subject	Remarks
1	Every State Government will designate a Single Nodal Agency (SNA) for implementing each CSS, The SNA will crea open a Single Nodal Account for each CSS at the State Level SBI in a scheduled commercial bank authorized to conduct sche government business by the State Government.	Yes, Single Nodal Agency created and Single Nodal Account opened separately in SBI for all three pensionschemes under NSAP
2	In the case of Umbrella schemes which have multiple sub- scheme, If needed, the State Governments may designate separate SNAs for sub-schemes of the Umbrella Scheme with separate Single Nodal Accounts.	NA
3	Implementing Agencies (IAs) down the ladder should use the SNA's account with clearly defined drawing limits set for that account. However, depending on operational requirements, zero-balance subsidiary accounts for each. scheme may also be opened for the LAs either in the same branch of the selected bank or in different branches.	Yes,
4	All zero balance subsidiary accounts will have allocated drawing limits to be decided by the SNA concerned from time to time and will draw on real time basis from the Single Nodal Account of the scheme as and when payments are to be made to beneficiaries, vendors etc. The available drawing limit will get reduced by the extent of Utilization.	Yes
5	For seamless management of funds, the main account and all zero balance subsidiary accounts should preferably be maintained with the same bank. However, State Government Ye may choose different banks for opening Single Nodal Accounts of different CSA.	Yes
6	Only banks having a robust IT Systems and extensive branch Ye network should be chosen for opening the Single Nodal SBI Account of each CSS. The bank chosen should have the facility to open the required number of subsidiary zero balance accounts and a robust MIS for handling accounting and reconciliation at each level. The bank should also provide a user	Yes, SNA accounts are with SBI

	friendly dashboard to officers at various levels to monitor utilization of funds by IAs	
7	The bank's software system should be able to monitor the drawing limits of the IAS echo should be able to draws funds on real time basis from the SNA's account as and when payment are to be made. The selected bank should ensure proper training and capacity building of branch managers and other state for smooth operation of these accounts.	Yes
8	The Ministries/Departments will release the Central share for each CSS to the State Government's Account held in the Reserve Bank of India (RBI) for further release to the SNA's Account	Yes
9	Funds will be released to the States strictly on the basis of balance funds of the CSS (Central and State Share) available in the State treasury and bank account of the SNA as per PFMS or scheme specific portals fully integrated with PFMS in consonance with rule 232(V) of the General Financial Rules 2017.	Yes
10	The SNAS shall ensure that the interest earned from the funds released should be mandatorily remitted to the respective consolidated fund on pro-rata basis in terms of Rule 230(8) of GFR 2017. Interest earned should be clearly and separately depicted in PFMS. Scheme-specific portals integrated with PFMS and in MIS provide in the banks.	Yes
11	The SNAS shall ensure that the interest earned from the funds released should be mandatorily remitted to the respective consolidated fund on pro-rata basis in terms of Rule 230(8) of GFR 2017. Interest earned should be clearly and separately depicted in PFMS. Scheme-specific portals integrated with PFMS and in MIS provide in the banks.	Yes

12	In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional Central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of At least 75% of Yes. Will b the funds released earlier (both Central and State share) and compliance of the conditions previous sanction. However, this provision will not be applicable in case of schemes where a different quantum of release has been approved by the Cabinet	Yes, will be complied
13	After opening of Single Nodal Account of the scheme and before opening zero balance subsidiary account of IAS or assigning the drawing rights from SNA's account, the IAs at all levels shall return all unspent amounts lying in their accounts to the Single Nodal Account of the SNA. It will be the responsibility of the State Government concerned to ensure that the entire unspent amount is returned by all the As to the Single Nodal Account of the SNA concerned. For this The State Governments will work out the modalities and the timelines and will work out Central and State share in the amount so available with IAS. SNA will keep a record of unspent balance lying in the account of IAS and the amount refunded by IAS.	Yes, No unspent balance
14	Refund of balance amount by IAS and the amount available in the SNA's account should be taken into account by the Program Division of the Ministry/Department while releasing funds under the scheme. Concerned SNAs shall keep a record of the unspent amount lying in the account of IAS to be deposited in the Single Nodal Account while assigning drawing rights to IAs.	Yes, will be complied
15	Ministries/Departments will ensure that releases under all CSS are made strictly as per the actual requirement on the ground, without resulting in any material float with the implementing agencies at any level.	Yes, Will be ensure

16	<p>The State Government will transfer the Central share received in the account in the RBI to the concerned SNA's account within a period of 21 days of its receipt. The Central share shall not be diverted to the Personal deposit (PD) account or any other account by the State Government.</p> <p>Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The funds will be maintained by the SNA in the Single Nodal Account of each CSS. State Governments/SNAS/IAS shall not transfer scheme related funds to any other bank account, except for actual payments under the Scheme.</p>	Yes, Will strictly follow
17	<p>State Governments will register the SNAS and all IAS on PFMS and use the unique PFMS ID assigned to the SNA and As for all payments to them, bank accounts of the SNAS, Yes IAS, vendors and other organizations receiving funds will also be mapped in PFMS.</p>	Yes
18	<p>Payments will be made from the zero balance subsidiary account up to the drawing limit assigned to such accounts from time to time. Transaction in each subsidiary account will be settled with the Single Nodal Account daily through the core banking solution (CBS) on the basis of payment made during the day</p>	Yes
19	<p>SNAS and IAS will mandatorily use the EVT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.</p>	The pension distribution via PFMS can be done only through Aadhar Payment Bridge (APB). Now pensions are sending via PFMS to 5,67,868 beneficiaries having Aadhar based accounts, out of 6,88,329 total beneficiaries. Necessary actions have been taken to link Aadhar with their accounts of the rest of the 1,20,461 beneficiaries. It will be completed as soon as possible.
20	<p>SNAS will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi Option Deposit Account Corporate Liquid Term Deposit (CLTD) Account etc</p>	Yes
21	<p>The State of IFMIS should be able to capture scheme component-wise expenditure along with PFMS Scheme Code and Unique Code of the agencies incurring the expenditure. State Government will ensure daily uploading/sharing of data by the State IFMIS/Treasury applications on PFMS PFMS will act a facilitator of payment, tracking and monitoring of fund flow.</p>	Yes

22	Release of fund by the Ministries/Department to States towards the end of the financial year should be avoided to prevent accumulation of unspent balances with States. Ministries/Departments will arrange to complete the release well in time so that States have ample time to seek supplementary appropriations from their respective legislatures, if required and account for all the releases in the same financial year.	Yes
23	In case of CSS having no State share and where as per the scheme guidelines. Fund are released by the Central Ministry/Department directly to the Districts/Blocks/Gram Panchayats/Implementing agencies, the requirement of notifying a Single Nodal Agency and opening of a Single Nodal Account at the state level may be waived by the Secretary of the Central Ministry/Department concerned in consultation with the financial adviser.	NA
24	UTS without legislature work directly in PFMs. Therefore, there is no need for them to open a Single Nodal Account. They will ensure that the funds are released to the vendors/beneficiaries just in time. In case funds are to be released to any agency as per scheme guidelines Provision of Rules 230 (vii) of GRF 2017 will be strictly followed to avoid parking of funds with agencies.	NA
25	Ministries/Department shall undertake monthly review of the release of fund (both the Central and State share) from the state treasury to the SNA, utilization of funds by SNAs and As and outputs/outcomes-vis-a-vis the targets for each CSS.	Yes



Sharmila Mary Joseph

9/5/2023

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

DR SHARMILA MARY JOSEPH IAS
Principal Secretary
General Administration (Minority Welfare) Dept.
Govt. of Kerala, Thiruvananthapuram
Ph. 0471 2546274

Indira Gandhi National Old Age Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA

Utilization Certificate for the year 2020-21 First Quarter balance payment

(a) Unspent balance from previous year NIL

(b) Total Grants received during the year (2020-21 First Quarter balance payment)

506.44 (Rs. in Lakhs)

(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL

(d) Total funds available 506.44 [Spent in advance from state fund] (Rs. in lakhs)

Certified that a sum of Rs. 506.44 lakh was received by the
state of KERALA as Central Assistance during 2020-21 (First Quarter balance
payment) from Government of India (Ministry of Rural Development) under National
Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs. _____ only) being unspent balance of the previous
year _____ was allowed to be brought forward for utilization during the current year _____
The miscellaneous receipts of the State/ UTs during the year were Rs. NIL lakh.

2. It is also certified that out of the total available funds of Rs. 506.44
(Rupees Five Hundred and Six Lakhs Forty Four Thousand only)

Sum of Rs. 506.44 (Rupees Five Hundred and Six Lakhs Forty Four Thousand
only) _____ has been utilized by State/UTs for the purpose for which it was sanctioned
which includes an amount of Rs. 14.75 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 09.05.2023



Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government



Dr. SHARMILA MARY JOSEPH I.A.S
Principal Secretary
General Administration (Minority Welfare) Dept.
Govt. of Kerala, Thiruvananthapuram
Ph: 8474 95

Indira Gandhi National Disability Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA

Utilization Certificate for the year 2020-21 First Quarter Balance Payment

(a) Unspent balance from previous year NIL

(b) Total Grants received during the year (2020-21 First Quarter Balance Payment)

77.97 (Rs. in Lakhs)

(c) Miscellaneous receipts of the State, if any under NSAP & Annapurna NIL

(d) Total funds available 77.97 (Rs. in lakhs)

Certified that a sum of Rs. 77.97 lakh was received by the state of KERALA as Central Assistance during 2020-21 (2020-21 First Quarter Balance Payment) from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. NIL (Rs. _____ only) being unspent balance of the previous year _____ was allowed to be brought forward for utilization during the current year _____. The miscellaneous receipts of the State/ UTs during the year were Rs. NIL (Rs in lakhs).

2. It is also certified that out of the total available funds of Rs. 77.97 (Rupees Seventy Seven Lakhs and Ninety Seven Thousand only) Sum of Rs. 77.97

(Rupees Seventy Seven Lakhs and Ninety Seven Thousand only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 2.27 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 09.05.2023



Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government



Dr. SHARMILA MARY JOSEPH I.A.S
Principal Secretary
General Administration (Minority Welfare) Dept.
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Ph: 0471 2549274

Indira Gandhi National Widow Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA

Utilization Certificate for the year 2020-21 First Quarter balance payment

(a) Unspent balance from previous year NIL

(b) Total Grants received during the year (2020-21 First Quarter balance payment)

479.36 (Rs. in Lakhs)

(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL

(d) Total funds available 479.36 (Rs. in lakhs)

Certified that a sum of Rs. 479.36 lakh was received by the state of
KERALA as Central Assistance during 2020-21 (First Quarter balance
payment) from Government of India (Ministry of Rural Development) under National Social
Assistance Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs. _____ only) being unspent balance of the previous year
_____ was allowed to be brought forward for utilization during the current year _____
The miscellaneous receipts of the State/ UTs during the year were Rs. NIL lakh.

2. It is also certified that out of the total available funds of Rs. 479.36
(Rupees Four Hundred and Seventy Nine Lakhs Thirty Six Thousand only)

Sum of Rs. 479.36 (Rupees Four Hundred and Seventy Nine Lakhs Thirty Six
Thousand only) has been utilized by State/UTs for the purpose for which it was
sanctioned which includes an amount of Rs. 13.96 lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 09.05.2023



Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government



Dr. SHARMILA MARY JOSEPH I.A.S
Principal Secretary
General Administration (Minority Welfare) Dept.
Govt. of Kerala, Thiruvananthapuram

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

sanctioned which includes an amount of Rs.104.34 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 09.05.2023



Dr. Sharmila Mary Joseph IAS



Principal Secretary to Government
Dr. SHARMILA MARY JOSEPH I.A.S
Principal Secretary
General Administration (Minority Welfare) Dept.
Govt. of Kerala, Thiruvananthapuram
Ph: 0471 2518274

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT KERALA

(a) Unspent balance from previous year	NIL
--	-----

(b) Total Grants received during the year (2020-21 Third Quarter) 277.50 (Rs. in Lakhs)

(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL

(d) Total funds available	277.50	(Rs. in lakhs)
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2. It is also certified that out of the total available funds of Rs. 277.50
(Rupees Two Hundred and Seventy Seven Lakhs and Fifty Thousand only) Sum of Rs. 277.50

(Rupees Two Hundred and Seventy Seven Lakhs and Fifty Thousand only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs.8.08 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 09.05.2023

Sharmila Mary Joseph

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government



Dr. SHARMILA MARY JOSEPH I.A.S
Principal Secretary
General Administration (Minority Welfare) Dept.
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Ph: 0471 2518274

Indira Gandhi National Widow Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA

Utilization Certificate for the year 2020-21 Third Quarter

(a) Unspent balance from previous year NIL

(b) Total Grants received during the year (2020-21 Third Quarter) 1939.62 (Rs. in Lakhs)

(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL

(d) Total funds available 1939.62 (Rs. in lakhs)

Certified that a sum of Rs. 1939.62 lakh was received by the state of
KERALA as Central Assistance during 2020-21 (Third Quarter) from
Government of India (Ministry of Rural Development) under National Social Assistance
Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs. _____ only) being unspent balance of the previous year
_____ was allowed to be brought forward for utilization during the current year _____
The miscellaneous receipts of the State/ UTs during the year were Rs. NIL lakh.

2. It is also certified that out of the total available funds of Rs. 1939.62
(Rupees One Thousand Nine Hundred and Thirty Nine Lakhs Sixty Two Thousand only)

Sum of Rs. 1939.62 (Rupees One Thousand Nine Hundred and Thirty Nine Lakhs
Sixty Two Thousand only) has been utilized by State/UTs for the purpose for which it was
sanctioned which includes an amount of Rs. 56.49 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 09.05.2023



Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH I.A.S

Principal Secretary
General Administration (Minority Welfare) Dept.
Govt. of Kerala, Thiruvananthapuram
Ph: 0471 2518274



Indira Gandhi National Old Age Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 4th Quarter

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 14329.60 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 10747.2 (Rs. In lakh)
5. Funds received as second installment of 2019-20
Pending Liability during the Financial Year 2020-21 : 6848.80 (Rs. In lakh)
6. Funds carried over from previous year : (-) 6848.80 (Rs. In lakh)
7. Total Funds available : 10747.2 (Rs. In lakh)
8. Total Funds utilized : 10747.2 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.



Sharmila Mary Joseph
Dr. Sharmila Mary Joseph IAS 9/5/2023

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH I.A.S
Principal Secretary
General Administration (Minority Welfare) Dept.
Govt. of Kerala, Thiruvananthapuram

Indira Gandhi National Disability Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 4th QUARTER

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNDPS for the current year : 1110.00 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 832.5 (Rs. In lakh)
5. Funds received as second installment of 2019-20
 Pending Liability during the Financial Year 2020-21 : 554.99 (Rs. In lakh)
6. Funds carried over from previous year : (-) 554.99 (Rs. In lakh)
7. Total Funds available : 832.5 (Rs. In lakh)
8. Total Funds utilized : 832.5 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)

- i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- iv. 3% expenditure has been incurred on permissible items within the approved ceiling.



Sharmila Mary Joseph
 9/5/2023

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Indira Gandhi National Widow Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 4th QUARTER

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNWPS for the current year : 7758.48 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 5818.86 (Rs. In lakh)
5. Funds received as second installment of 2019-20
Pending Liability during the Financial Year 2020-21 : 3879.24 (Rs. In lakh)
6. Funds carried over from previous year : (-) 3879.24 (Rs. In lakh)
7. Total Funds available : 5818.86 (Rs. In lakh)
8. Total Funds utilized : 5818.86 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items within the approved ceiling.



Sharmila Mary Joseph
9/5/2023
Dr. Sharmila Mary Joseph IAS

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Principal Secretary
General Administration (Minority Welfare) Dept.
Govt. of Kerala, Thiruvananthapuram

Indira Gandhi National Old Age Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation for the current year 14329.60 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items within the approved ceiling.



Sharmila Mary Joseph
 9/5/23

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

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 General Administration (Minority Welfare) Dept.
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 Ph: 0474 2548274

Indira Gandhi National Disability Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation for the current year: 1110 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.



Sharmila Mary Joseph
 9/5/23
 Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

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 Ph: 0471 2518274

Indira Gandhi National Widow Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation for the current year: 7758.48 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.



Sharmila Mary Joseph
 9/5/2023
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Indira Gandhi National Old Age Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2022-23

1. Year : 2022-23
2. Name of State/UT : KERALA
3. Central Allocation for the current year 14329.60 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.



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Indira Gandhi National Disability Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2022-23

1. Year : 2022-23
2. Name of State/UT : KERALA
3. Central Allocation for the current year: 1110 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items within the approved ceiling.



Sharmila Mary Joseph
 9/5/2023

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government
DR. SHARMILA MARY JOSEPH I.A.S
 Principal Secretary
 General Administration (Minority Welfare) Dept.
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 Ph: 0471 2518274

Indira Gandhi National Widow Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2022-23

1. Year : 2022-23
2. Name of State/UT : KERALA
3. Central Allocation for the current year: 7758.48 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items within the approved ceiling.



Sharmila Mary Joseph
 9/5/23
 Dr. Sharmila Mary Joseph IAS

Dr. SHARMILA MARY JOSEPH IAS
 Principal Secretary to Government
 Principal Secretary
 General Administration (Minority Welfare) Dept.
 Govt. of Kerala, Thiruvananthapuram
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Office of the Director of Panchayats
Public Office P.O, 695033,
Thiruvananthapuram
directorofpanchayat@gmail.com
0471-2327526 Date: 10/01/2022

**Director of Panchayats
Kerala**

**Deputy Secretary (NSAP),
Ministry of Rural Development (NSAP Section),
Room No. 250, Krishi Bhavan, New Delhi - 110001.**

Sir,

Subject: Department of Panchayats - Submission of Proposal for Central Assistance in the Scheme of Indira Gandhi National Old Age Pension, Indira Gandhi National Widow Pension, Indira Gandhi National Disability Pension for the FY 2020-21 Fourth Quarter and FY 2021- 22 reg.

Reference: 1. Order No. J/12023/1/2014-NSAP dated 24/12/2020

2. UC of third quarter submitted on 27/03/2021 via email

I am hereby submitting the proposal for the release of Central Assistance in the schemes of Indira Gandhi National Old Age Pension, Indira Gandhi National Widow Pension, Indira Gandhi National Disability Pension for the FY 2020-21 Fourth Quarter and for FY 2021-22 in the prescribed format of Annexure VI. I am also to inform you that the Utilization Certificate for the FY 2020-21 third quarter has already been submitted as per the ref.2 above.

Yours Faithfully

**H. DINESHAN IAS
DIRECTOR OF PANCHAYATH**

Signature valid

Digitally signed by Dineshan H
Date: 2022.01.10 12:59:20 IST
Reason: Approved



Indira Gandhi National Old Age Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th Quarter

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 14329.60 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 10747.2 (Rs. In lakh)
5. Funds received as second installment of 2019-20
 Pending Liability during the Financial Year 2020-21 : 6848.80 (Rs. In lakh)
6. Funds carried over from previous year : (-) 6848.80 (Rs. In lakh)
7. Total Funds available : 10747.2 (Rs. In lakh)
8. Total Funds utilized : 10747.2 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Digitally signed by Dineshan H
 Date: 2022.01.10 12:56:56 IST
 Reason: Approved

Name: H. DINESHAN IAS
 Designation: Director of Panchayats, Kerala

Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation for the current year 14329.60 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Digitally signed by Dineshan H
Date: 2022.01.10 12:58:50 IST
Reason: Approved

Name: H. DINESHAN IAS
Designation: Director of Panchayats, Kerala

Indira Gandhi National Widow Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 4th QUARTER

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNWPS for the current year : 7758.48 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 5818.86 (Rs. In lakh)
5. Funds received as second instalment of 2019-20
 Pending Liability during the Financial Year 2020-21 : 3879.24 (Rs. In lakh)
6. Funds carried over from previous year : (-) 3879.24 (Rs. In lakh)
7. Total Funds available : 5818.86 (Rs. In lakh)
8. Total Funds utilized : 5818.86 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Digitally signed by Dineshan H
 Date: 2022.01.10 12:55:45 IST
 Reason: Approved

Name: H. DINESHAN IAS
 Designation: Director of Panchayats, Kerala

Indira Gandhi National Widow pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation for the current year: 7758.48 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Digitally signed by Dineshan H
Date: 2022.01.10 12:57:44 IST
Reason: Approved

Name: H. DINESHAN IAS
Designation: Director of Panchayats, Kerala

Indira Gandhi National Disability Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 4th QUARTER

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNDPS for the current year : 1110.00 (Rs. In lakh)
4. Funds received as 1st, 2nd and 3rd Quarters : 832.5 (Rs. In lakh)
5. Funds received as second installment of 2019-20
 Pending Liability during the Financial Year 2020-21 : 554.99 (Rs. In lakh)
6. Funds carried over from previous year : (-) 554.99 (Rs. In lakh)
7. Total Funds available : 832.5 (Rs. In lakh)
8. Total Funds utilized : 832.5 (Rs. In lakh)
9. Percentage of utilization : 100 %
10. Utilization Certificate for the previous year already sent.(Annexure VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Digitally signed by Dineshan H
 Date: 2022.01.10 12:56:26 IST
 Reason: Approved

Name: H. DINESHAN IAS
 Designation: Director of Panchayats, Kerala

Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation for the current year: 1110 (Rs. In lakh)
4. Funds received as first installment: NIL (Rs. In lakh)
5. Funds carried over from previous year: NIL (Rs. In lakh)
6. Total Funds available: NIL (Rs. In lakh)
7. Total Funds utilized: NIL (Rs. In lakh)
8. Percentage of utilization: 0 %
9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Digitally signed by Dineshan H
Date: 2022.01.10 12:58:22 IST
Reason: Approved

Name: H. DINESHAN IAS
Designation: Director of Panchayats, Kerala

Indira Gandhi National Old Age Pension Scheme

UTILISATION CERTIFICATE

NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT	: KERALA
Utilization Certificate for the year	: 2020-21
a) Unspent balance from previous year	: (-) 6848.80 (Rs. in Lakhs)
b) Total Grants received during the year (2021-22)	: 17596.02085 (Rs. In lakhs)
c) Miscellaneous receipts of the State , if any under NSAP & Annapurna	: NIL
d) Total funds available	: 10747.22085 (Rs. in lakhs)

Certified that a sum of **Rs. 17596.02085 lakh** was received by the state of **KERALA** as Central Assistance during **2020-21** from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of **Rs. (-) 6848.80 lakhs (Rs. (-) Sixty Eight Crores Forty Eight lakhs and Eighty Thousand only)** being unspent balance of the previous year **2019-20** was allowed to be brought forward for utilization during the current year **2020-21**. The miscellaneous receipts of the State/ UTs during the year were **Rs. Zero lakh**

2. It is also certified that out of the total available funds of **Rs. 10747.22085 lakhs (Rupees One Hundred Seven Crores Forty Seven lakhs Twenty Two Thousand and Eighty Five only)** Sum of **Rs. 14329.62780 lakhs (Rupees One Hundred Forty Three Crores Twenty Nine Lakhs Sixty Two Thousand Seven Hundred and Eighty only)** has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of **Rs. 417.36780 Lakhs** towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 3582.40695 lakhs ((-) Rupees **Thirty Five Crores Eighty Two lakhs Forty Thousand Six Hundred and Ninety Five only**) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023



Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government
Dr. SHARMILA MARY JOSEPH IAS
Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008



Indira Gandhi National Disability Pension Scheme

UTILISATION CERTIFICATE

NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT	:	KERALA
Utilization Certificate for the year	:	2020-21
a) Unspent balance from previous year	:	(-) 554.99 (Rs. in Lakhs)
b) Total Grants received during the year (2021-22)	:	1387.48235 (Rs. in Lakhs)
c) Miscellaneous receipts of the State , if any under NSAP & Annapurna	:	NIL
d) Total funds available	:	832.49235 (Rs. in lakhs)

Certified that a sum of **Rs. 1387.48235 lakh** was received by the state of **KERALA** as Central Assistance during **2020-21** from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of **Rs. (-) 554.99 lakhs (Rs. (-) Rupees Five Crores Fifty Four lakhs and Ninety Nine Thousand only)** being unspent balance of the previous year **2019-20** was allowed to be brought forward for utilization during the current year **2020-21**. The miscellaneous receipts of the State/ UTs during the year were **Rs. Zero lakh**

2. It is also certified that out of the total available funds of **Rs. 832.49235 lakhs (Rupees Eight Crores Thirty Two lakhs Forty Nine Thousand Two Hundred and Thirty Five only)** Sum of **Rs. 1109.98980 lakhs (Rupees Eleven Crores Nine Lakhs Ninety Eight Thousand Nine Hundred and Eighty only)** has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of **Rs. 32.32980 Lakhs** towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 277.49745 lakhs ((-) Rupees Two Crores Seventy Seven lakhs Forty Nine Thousand Seven Hundred and Forty Five only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023



Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH IAS

Principal Secretary

Local Self Government Department

Government of Kerala

Thiruvananthapuram Ph: 0471-2518008



Indira Gandhi National Widow Pension Scheme

UTILISATION CERTIFICATE

NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT	:	KERALA
Utilization Certificate for the year	:	2020-21
a) Unspent balance from previous year	:	(-) 3879.24 (Rs. in Lakhs)
b) Total Grants received during the year (2020-21)	:	9698.09316 (Rs. in Lakhs)
c) Miscellaneous receipts of the State , if any under NSAP & Annapurna	:	NIL
d) Total funds available	:	5818.85316 (Rs. in lakhs)

Certified that a sum of **Rs. 9698.09316 lakh** was received by the state of **KERALA** as Central Assistance during **2020-21** from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of **Rs. (-) 3879.24 lakhs ((-) Rupees Thirty Eight Crores Seventy Nine lakhs and Twenty Four Thousand only)** being unspent balance of the previous year **2019-20** was allowed to be brought forward for utilization during the current year **2020-21**. The miscellaneous receipts of the State/ UTs during the year were **Rs. Zero lakh**

2. It is also certified that out of the total available funds of **Rs. 5818.85316 lakhs (Rupees Fifty Eight Crores Eighteen lakhs Eighty Five Thousand Three Hundred and Sixteen only)** Sum of **Rs. 7758.47088 lakhs (Rupees Seventy Seven Crores Fifty Eight Lakhs Forty Seven Thousand and Eighty Eight only)** has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of **Rs. 225.97488 Lakhs** towards Administrative charges.

It is further certified that the Excess expenditure of **Rs. (-) 1939.61772 lakhs ((-) Rupees, Nineteen Crores Thirty Nine lakhs Sixty One Thousand Seven Hundred and Seventy Two only)** occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023



Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government



Dr. SHARMILA MARY JOSEPH IAS
Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Old Age Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT	:	KERALA
Utilization Certificate for the year	:	2021-22
a) Unspent balance from previous year	:	(-) 3582.40695 (Rs. in Lakhs)
b) Total Grants received during the year (2021-22)	:	Zero (Rs. in Lakhs)
c) Miscellaneous receipts of the State , if any under NSAP & Annapurna	:	NIL
d) Total funds available	:	(-) 3582.40695 (Rs. in lakhs)

Certified that a sum of **Rs. Zero lakh** was received by the state of **KERALA** as Central Assistance during **2021-22** from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of **Rs. (-) 3582.40695 lakhs ((-) Rupees Thirty Five Crores Eighty Two lakhs Forty Thousand Six Hundred and Ninety Five only)** being unspent balance of the previous year **2020-21** was allowed to be brought forward for utilization during the current year **2021-22**. The miscellaneous receipts of the State/ UTs during the year were **Rs. Zero lakh**.

2. It is also certified that out of the total available funds of **Rs. (-) 3582.40695 lakhs ((-) Rupees Thirty Five Crores Eighty Two lakhs Forty Thousand Six Hundred and Ninety Five only)** Sum of **Rs. 14329.62780 lakhs (Rupees One Hundred Forty Three Crores Twenty Nine Lakhs Sixty Two Thousand Seven Hundred and Eighty only)** has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of **Rs. 417.36780 Lakhs** towards Administrative charges.

Annexe- VII

It is further certified that the Excess expenditure of Rs. (-) 17912.03475 lakhs ((-) Rupees One Hundred Seventy Nine Crores Twelve lakhs Three Thousand Four Hundred and Seventy Five only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Sharmila Mary Joseph

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. **SHARMILA MARY JOSEPH IAS**
Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008



Indira Gandhi National Disability Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT	:	KERALA
Utilization Certificate for the year	:	2021-22
a) Unspent balance from previous year	:	(-) 277.49745 (Rs. in Lakhs)
b) Total Grants received during the year (2021-22)	:	Zero (Rs. in Lakhs)
c) Miscellaneous receipts of the State , if any under NSAP & Annapurna	:	NIL
d) Total funds available	:	(-) 277.49745 (Rs. in lakhs)

Certified that a sum of **Rs. Zero lakh** was received by the state of **KERALA** as Central Assistance during **2021-22** from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of **Rs. (-) 277.49745 lakhs ((-) Rupees Two Crores Seventy Seven lakhs Forty Nine Thousand Seven Hundred and Forty Five only)** being unspent balance of the previous year **2020-21** was allowed to be brought forward for utilization during the current year **2021-22**. The miscellaneous receipts of the State/ UTs during the year were **Rs. Zero lakh**.

2. It is also certified that out of the total available funds of **Rs. (-) 277.49745 lakhs ((-) Rupees Two Crores Seventy Seven lakhs Forty Nine Thousand Seven Hundred and Forty Five only)** Sum of **Rs. 1109.98980 lakhs (Rupees Eleven Crores Nine Lakhs Ninety Eight Thousand Nine Hundred and Eighty only)** has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of **Rs. 32.32980 Lakhs** towards Administrative charges.

Annexe- VII

It is further certified that the Excess expenditure of **Rs. (-) 1387.48725 lakhs ((-) Rupees Thirteen Crores Eighty Seven lakhs Forty Eight Thousand Seven hundred and Twenty Five only)** occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Sharmila Mary Joseph

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government



Dr. SHARMILA MARY JOSEPH IAS
Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Widow Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT	:	KERALA
Utilization Certificate for the year	:	2021-22
a) Unspent balance from previous year	:	(-) 1939.61772 (Rs. in Lakhs)
b) Total Grants received during the year (2021-22)	:	Zero (Rs. in Lakhs)
c) Miscellaneous receipts of the State , if any under NSAP & Annapurna	:	NIL
d) Total funds available	:	(-) 1939.61772 (Rs. in lakhs)

Certified that a sum of **Rs. Zero lakh** was received by the state of **KERALA** as Central Assistance during **2021-22** from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of **Rs. (-) 1939.61772 lakhs ((-) Rupees Nineteen Crores Thirty Nine lakhs Sixty One Thousand Seven Hundred and Seventy Two only)** being unspent balance of the previous year **2020-21** was allowed to be brought forward for utilization during the current year **2021-22**. The miscellaneous receipts of the State/ UTs during the year were **Rs. Zero lakh**.

2. It is also certified that out of the total available funds of **Rs. (-) 1939.61772 lakhs ((-) Rupees Nineteen Crores Thirty Nine lakhs Sixty One Thousand Seven Hundred and Seventy Two only)** Sum **Rs. 7758.47088 lakhs (Rupees Seventy Seven Crores Fifty Eight Lakhs Forty Seven Thousand and Eighty Eight only)** has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of **Rs. 225.97488 Lakhs** towards Administrative charges.

Annexe- VII

It is further certified that the Excess expenditure of Rs. (-) 9698.08860 lakhs ((-) Rupees Ninty Six Crores Ninety Eight lakhs Eight Thousand Eight Hundred and Sixty only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Sharmila Mary Joseph

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH IAS
Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008



Indira Gandhi National Old Age Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT	:	KERALA
Utilization Certificate for the year	:	2022-23
a) Unspent balance from previous year	:	(-) 17912.03475 (Rs. in Lakhs)
b) Total Grants received during the year (2021-22)	:	Zero (Rs. in Lakhs)
c) Miscellaneous receipts of the State , if any under NSAP & Annapurna	:	NIL
d) Total funds available	:	(-) 17912.03475 (Rs. in lakhs)

Certified that a sum of **Rs. NIL lakh** was received by the state of **KERALA** as Central Assistance during **2022-23** from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of **Rs. (-) 17912.03475 lakhs ((-) Rupees One Hundred Seventy Nine Crores Twelve lakhs Three Thousand Four Hundred and Seventy Five only)** being unspent balance of the previous year **2021-22** was allowed to be brought forward for utilization during the current year **2022-23**. The miscellaneous receipts of the State/ UTs during the year were **Rs. Zero lakh**.

2. It is also certified that out of the total available funds of **Rs. (-) 17912.03475 lakhs ((-) Rupees One Hundred Seventy Nine Crores Twelve lakhs Three Thousand Four Hundred and Seventy Five only)** Sum of **Rs. 14329.62780 lakhs (Rupees One Hundred Forty Three Crores Twenty Nine Lakhs Sixty Two Thousand Seven Hundred and Eighty only)** has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of **Rs. 417.36780 Lakhs** towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 32241.66255 lakhs ((-) Rupees Three Hundred Twenty Two Crores Forty One lakhs Sixty Six Thousand Two Hundred and Fifty Five only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Sharmila Mary Joseph

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government
Dr. SHARMILA MARY JOSEPH IAS
Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008



Indira Gandhi National Disability Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT	:	KERALA
Utilization Certificate for the year	:	2022-23
a) Unspent balance from previous year	:	(-) 1387.48725 (Rs. in Lakhs)
b) Total Grants received during the year (2021-22)	:	Zero (Rs. in Lakhs)
c) Miscellaneous receipts of the State , if any under NSAP & Annapurna	:	NIL
d) Total funds available	:	(-) 1387.48725 (Rs. in lakhs)

Certified that a sum of **Rs. NIL lakh** was received by the state of **KERALA** as Central Assistance during **2022-23** from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of **Rs. (-) 1387.48725 lakhs ((-) Rupees Thirteen Crores Eighty Seven lakhs Forty Eight Thousand Seven hundred and Twenty Five only)** being unspent balance of the previous year **2021-22** was allowed to be brought forward for utilization during the current year **2022-23**. The miscellaneous receipts of the State/ UTs during the year were **Rs. Zero lakh**.

2. It is also certified that out of the total available funds of **Rs. (-) 1387.48725 lakhs ((-) Rupees Thirteen Crores Eighty Seven lakhs Forty Eight Thousand Seven hundred and Twenty Five only)** Sum of **Rs. 1109.98980 lakhs (Rupees Eleven Crores Nine Lakhs Ninety Eight Thousand Nine Hundred and Eighty only)** has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of **Rs. 32.32980 Lakhs** towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 2497.47705 lakhs ((-) Rupees Twenty Four Crores Ninety Seven lakhs Forty Seven thousand Seven hundred and Five only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023



Sharmila Mary Joseph

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH IAS
Principal Secretary
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Indira Gandhi National Widow Pension Scheme

UTILISATION CERTIFICATE
NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT	:	KERALA
Utilization Certificate for the year	:	2022-23
a) Unspent balance from previous year	:	(-) 9698.08860 (Rs. in Lakhs)
b) Total Grants received during the year (2022-23)	:	Zero (Rs. in Lakhs)
c) Miscellaneous receipts of the State , if any under NSAP & Annapurna	:	NIL
d) Total funds available	:	(-) 9698.08860 (Rs. in lakhs)

Certified that a sum of **Rs. NIL lakh** was received by the state of **KERALA** as Central Assistance during **2022-23** from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of **Rs. (-) 9698.08860 lakhs ((-) Rupees Ninety Six Crores Ninety Eight lakhs Eight Thousand Eight Hundred and Sixty only)** being unspent balance of the previous year **2021-22** was allowed to be brought forward for utilization during the current year **2022-23**. The miscellaneous receipts of the State/ UTs during the year were **Rs. Zero lakh**.

2. It is also certified that out of the total available funds of **Rs. (-) 9698.08860 lakhs ((-) Rupees Ninety Six Crores Ninety Eight lakhs Eight Thousand Eight Hundred and Sixty only)** Sum of **Rs. Rs. 7758.47088 lakhs (Rupees Seventy Seven Crores Fifty Eight Lakhs Forty Seven Thousand and Eighty Eight only)** has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of **Rs. 225.97488 Lakhs** towards Administrative charges.

Annexe- VII

It is further certified that the Excess expenditure of Rs. (-) 17456.55948 lakhs ((-) Rupees One Hundred Seventy Four Crores Fifty Six lakhs Fifty Five thousand Nine Hundred and Forty Eight only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023



Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government



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Principal Secretary
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Indira Gandhi National Old Age Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 2021-22

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 14329.62780 (Rs. In lakh)
4. Funds received during 2021-22 : Zero (Rs. In lakh)
5. Funds carried over from previous year : (-) 3582.40695 (Rs. In lakh)
6. Total Funds available : (-) 3582.40695 (Rs. In lakh)
7. Total Funds utilized : 14329.62780 (Rs. In lakh)
8. Percentage of utilization : 225 %
9. Utilization Certificate for the previous year already sent.(Annexure VII)
10. It is certified that:
 - i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
 - ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - v. 3% expenditure has been incurred on permissible items with in the approved ceiling.



Sharmila Mary Joseph
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Indira Gandhi National Disability Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 2021-22

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 1109.98980 (Rs. In lakh)
4. Funds received during 2021-22 : Zero (Rs. In lakh)
5. Funds carried over from previous year : (-) 277.49745 (Rs. In lakh)
6. Total Funds available : (-) 277.49745 (Rs. In lakh)
7. Total Funds utilized : 1109.98980 (Rs. In lakh)
8. Percentage of utilization : 225 %
9. Utilization Certificate for the previous year already sent.(Annexure VII)
10. It is certified that:
 - i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
 - ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - v. 3% expenditure has been incurred on permissible items with in the approved ceiling.



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Indira Gandhi National Widow Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 2021-22

1. Year : 2021-22
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 7758.47088 (Rs. In lakh)
4. Funds received during 2021-22 : Zero (Rs. In lakh)
5. Funds carried over from previous year : (-) 1939.61772 (Rs. In lakh)
6. Total Funds available : (-) 1939.61772 (Rs. In lakh)
7. Total Funds utilized : 7758.47088 (Rs. In lakh)
8. Percentage of utilization : 225 %
9. Utilization Certificate for the previous year already sent.(Annexure VII)
10. It is certified that:
 - i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
 - ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - v. 3% expenditure has been incurred on permissible items with in the approved ceiling.



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Indira Gandhi National Old Age Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th Quarter

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 14329.62780 (Rs. In lakh)
4. Funds received during 2020-21 : 17596.02085 (Rs. In lakh)
5. Funds carried over from previous year : (-) 6848.80 (Rs. In lakh)
6. Total Funds available : 10747.22085 (Rs. In lakh)
7. Total Funds utilized : 14329.62780 (Rs. In lakh)
8. Percentage of utilization : 133.33 %
9. Utilization Certificate for the previous year already sent.(Annexure VII)
10. It is certified that:
 - i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
 - ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - v. 3% expenditure has been incurred on permissible items within the approved ceiling.



Sharmila Mary Joseph
 Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government
Dr. SHARMILA MARY JOSEPH IAS
 Principal Secretary
 Local Self Government Department
 Government of Kerala
 Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Disability Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 2020-21

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNDPS for the current year : 1109.98980 (Rs. In lakh)
4. Funds received during 2021-22 : 1387.48235 (Rs. In lakh)
5. Funds carried over from previous year : (-) 554.99 (Rs. In lakh)
6. Total Funds available : (-) 832.49235 (Rs. In lakh)
7. Total Funds utilized : 1109.98980 (Rs. In lakh)
8. Percentage of utilization : 133.33 %

9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

- i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
- ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- v. 3% expenditure has been incurred on permissible items within the approved ceiling.



Sharmila Mary Joseph
 Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government
Dr. SHARMILA MARY JOSEPH IAS
 Principal Secretary
 Local Self Government Department
 Government of Kerala
 Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Widow Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th Quarter

1. Year : 2020-21
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 7758.47088 (Rs. In lakh)
4. Funds received during 2020-21 : 9698.09316 (Rs. In lakh)
5. Funds carried over from previous year : (-) 3879.24 (Rs. In lakh)
6. Total Funds available : 5818.85316 (Rs. In lakh)
7. Total Funds utilized : 7758.47088 (Rs. In lakh)
8. Percentage of utilization : 133.33 %
9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

- i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
- ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- v. 3% expenditure has been incurred on permissible items within the approved ceiling.



Sharmila Mary Joseph

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH IAS

Principal Secretary

Local Self Government Department

Government of Kerala

Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Old Age Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 2022-23

1. Year : 2022-23
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 14329.62780 (Rs. In lakh)
4. Funds received during 2022-23 : Zero (Rs. In lakh)
5. Funds carried over from previous year : (-) 17912.03475 (Rs. In lakh)
6. Total Funds available : (-) 17912.03475 (Rs. In lakh)
7. Total Funds utilized : 14329.62780 (Rs. In lakh)
8. Percentage of utilization : 325 %
9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

- i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
- ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- v. 3% expenditure has been incurred on permissible items within the approved ceiling.



Sharmila Mary Joseph

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH IAS
Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Disability Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME
PROFORMA FOR RELEASE OF 2022-23

1. Year : 2022-23
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 1109.98980 (Rs. In lakh)
4. Funds received during 2021-22 : Zero (Rs. In lakh)
5. Funds carried over from previous year : (-) 1387.48725 (Rs. In lakh)
6. Total Funds available : (-) 1387.48725 (Rs. In lakh)
7. Total Funds utilized : 1109.98980 (Rs. In lakh)
8. Percentage of utilization : 325 %
9. Utilization Certificate for the previous year already sent.(Annexure VII)
10. It is certified that:
 - i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
 - ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - v. 3% expenditure has been incurred on permissible items with in the approved ceiling.



Sharmila Mary Joseph
 Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government
 Dr. SHARMILA MARY JOSEPH IAS
 Principal Secretary
 Local Self Government Department
 Government of Kerala
 Thiruvananthapuram 695 008

Indira Gandhi National Widow Pension Scheme
NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 2022-23

1. Year : 2022-23
2. Name of State/UT : KERALA
3. Central Allocation to IGNOAPS for the current year : 7758.47088 (Rs. In lakh)
4. Funds received during 2022-23 : Zero (Rs. In lakh)
5. Funds carried over from previous year : (-) 9698.08860 (Rs. In lakh)
6. Total Funds available : (-) 9698.08860 (Rs. In lakh)
7. Total Funds utilized : 7758.47088 (Rs. In lakh)
8. Percentage of utilization : 325 %
9. Utilization Certificate for the previous year already sent.(Annexure VII)
10. It is certified that:
 - i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
 - ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - v. 3% expenditure has been incurred on permissible items with in the approved ceiling.



Shamila Mary Joseph
Dr. Shamila Mary Joseph
 Principal Secretary
 Local Self Government Department
 Government of Kerala
 Thiruvananthapuram Ph: 0471-2518008

No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

Room No.366C, Krishi Bhawan
New Delhi -110003
Dated: 25th October, 2023

Subject: On account for release of Central Assistance for Pending liability of 2020-21, 2021-22, 2022-23 & 1st tranche of 1st instalment (1st Quarter -April to June 2023) to the State of **Kerala** for the Schemes of Indira Gandhi National Old Age Pension Scheme (IGNOAPS), Indira Gandhi National Widow Pension Scheme (IGNWPS) and Indira Gandhi National Disability Pension Scheme (IGNDPS Under National Social Assistance Programme during the Current Financial Year 2023-24.

Please find enclosed Nine sanction orders with the total amount of **Rs. 60213.92 Lakh (Rupees Six Hundred Two Crore Thirteen Lakh and Ninety Two Thousands Only)** that may be released for the State of **Kerala**. The amounts of the enclosed sanction Orders are as follows:-

1. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Rs. 25329.12 Lakh
2. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)-SC	Rs. 7513.43 Lakh
3. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)-Tribal	<u>Rs. 3823.90 Lakh</u>
Total (IGNOAPS)	Rs. 36666.45 Lakh
4. Indira Gandhi National Widow Pension Scheme (IGNWPS)	Rs. 14385.30 Lakh
5. Indira Gandhi National Widow Pension Scheme (IGNWPS)-SC	Rs. 3801.62 Lakh
6. Indira Gandhi National Widow Pension Scheme (IGNWPS)-Tribal	<u>Rs. 2242.66 Lakh</u>
Total (IGNWPS)	Rs. 20429.58 Lakh
7. Indira Gandhi National Disability Pension Scheme (IGNDPS)	Rs. 2460.29 Lakh
8. Indira Gandhi National Disability Pension Scheme (IGNDPS)-SC	Rs. 414.18 Lakh
9. Indira Gandhi National Disability Pension Scheme (IGNDPS)-Tribal	<u>Rs. 243.42 Lakh</u>
Total (IGNDPS)	Rs. 3117.89 Lakh


Total Amount


Rs. 60213.92 Lakh

(Rupees Six Hundred Two Crore Thirteen Lakh and Ninety Two Thousands Only)

Encl: Nine Sanction orders no. **No. J-12034/1/2014-NSAP**

Dated: 25th October, 2023 is (In original).


(V.P. Rajvedi)
Under Secretary (NSAP)
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
ग्रामीण विकास मंत्रालय/M/o Rural Development
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi



Public Financial Management System-PFMS


(formerly CPSMS)

O/o Controller General of Accounts, Ministry of Finance

Welcome: **Vikas Priya Rajvedi**

User Type: **PD**

Financial Year: **2023-2024**



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Sanction Details

Controller: 004-RURAL DEVELOPMENT

Sanction Number: J-12023/1/2014-NSAP

Sanction Type: Transfer (Advice)

IFD Number: U.O. No. 532/Finance/2023-24

Scheme: 3163-INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)

DDO: 208039-Deputy Secretary NSAP New Delhi

Sanction Status: **Approved**

Sanction Date: 25/10/2023

Sanction Amount: 2532912000

IFD Date: 18/10/2023

PAO: 004710-PrAO cum PAO(Sectt.), New Delhi

Remarks: Pending 20-21,21-22,22-23 & Ist Qtr23-24

☐ North East Expenditure

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Created On: 25/10/2023 05:41:21 PM

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Modified On: 26/10/2023 12:38:13 AM

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Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601061012601 - NATIONAL OLD AGE PENSION SCHEME	31 - GRANTS-IN-AID GENERAL	5 - VOTED	2532912000		18462469000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	KERALA GOVT.	Govt.		KERALA	INDIA	2,532,912,000	0	2,532,912,000		SLS Details
Total						2532912000	0	2532912000		

Print Sanction Order

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1/2

Original for Payment

No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
Room No.366C, Krishi Bhawan
New Delhi - 110003
Dated: 25th October, 2023
कृषि विकास विभाग / Ministry of Rural Development, New Delhi

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development,
Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance under the scheme of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of **Rs. 25329.12 Lakh (Rupees Two Hundred Fifty Three Crore and Twenty Nine Lakh and Twelve Thousands Only)** to the Kerala State (**Rs. 2474.73 Lakh for pending of 2020-21, Rs. 9898.87 Lakh for pending of 2021-22, Rs. 10248.96 Lakh for pending of 2022-23 & Rs. 2706.56 Lakh for Ist Quarter 2023-24**) which includes 3% Administrative Fund of **Rs. 737.74 Lakh** (out of which **Rs. 122.95 Lakh** is earmarked for conducting Social Audit) as Central Assistance for the implementation of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi
Under Secretary (NSAP)
Ministry of Rural Development,
Room No.366C, Krishi Bhawan
New Delhi. Tel: 011-23386378

3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNOAPS. The funds released Under IGNOAPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNOAPS shall be furnished. No deviation from the provisions of the guidelines is permissible.

4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitabale to the following Heads of Accounts under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06 – Centrally Sponsored Scheme
101 – Social Central assistance/Share
26 – National Social Assistance Programme
26.01 - National Old Age Pension Scheme
26.01.31 - Grants- in –Aid General

6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.

7. This issues under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.

8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.

9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully

विकास प्रिय राजवेदी /VIKAS PRIYA RAJVEDI
अवर सचिव /Under Secretary (V.P.Rajvedi)
भारत सरकार /Govt. of India
ग्रामीण विकास मंत्रालय /Mo Rural Development
कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi
Under Secretary (NSAP)
Date: 25.10.2023

Copy to

1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala** , Thiruvananthapuram-695001
2. Secretary, Finance Department, State Government of **Kerala** , Thiruvananthapuram-695001
3. Secretary, Planning Department, State Government of **Kerala**,Thiruvananthapuram-695001
4. Accountant General (A & E) State Government of **Kerala**, Thiruvananthapuram-695001.
5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
9. SO(NSAP)
10. Guard file

(V.P.Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023
विकास प्रिय राजवेदी /VIKAS PRIYA RAJVEDI
अवर सचिव /Under Secretary
भारत सरकार /Govt. of India
ग्रामीण विकास मंत्रालय /Mo Rural Development
कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)


RELEASE OF FUND IN THE YEAR 2023-24 -KERALA

Period for which Fund is released	Beneficiaries 60-79 years	Beneficiaries 80 years and above	Total Beneficiaries	Types	Release of of Central Assistance other than Admin Fund (Rs. in Lakh)	3% Total Admin Charges (Rs. in Lakh)		Release of Central Assistance including 3% Admin Fund (Rs. in Lakh)
						Admin Charges other than Social Audit	Funds earmarked for Social Audit	
					(A)	(B)	(C)	D(A+B+C)
Balance of FY 2020-21	362145	87013	449158	Other than SC and Tribal Plus Sub Plan	2402.65	60.07	12.01	2474.73
				SC	712.71	17.82	3.56	734.09
				Tribal Plus Sub Plan	362.73	9.07	1.81	373.61
				Total	3478.09	86.96	17.38	3582.43
Total for FY 2021-22	361306	87852	449158	Other than SC and Tribal Plus Sub Plan	9610.55	240.27	48.05	9898.87
				SC	2850.80	71.27	14.25	2936.32
				Tribal Plus Sub Plan	1450.88	36.27	7.26	1494.41
				Total	13912.23	347.81	69.56	14329.60
Total for FY 2022-23	348478	100680	449158	Other than SC and Tribal Plus Sub Plan	9950.45	248.76	49.75	10248.96
				SC	2951.62	73.79	14.76	3040.17
				Tribal Plus Sub Plan	1502.20	37.56	7.51	1547.27
				Total	14404.27	360.11	72.02	14836.40
Ist Qtr. 2023-24	342032	116781	458813	Other than SC and Tribal Plus Sub Plan	2627.73	65.69	13.14	2706.56
				SC	779.46	19.49	3.90	802.85
				Tribal Plus Sub Plan	396.71	9.92	1.98	408.61
				Total	3803.90	95.10	19.02	3918.02
Grand Total				Other than SC and Tribal Plus Sub Plan	24591.38	614.79	122.95	25329.12
				SC	7294.59	182.37	36.47	7513.43
				Tribal Plus Sub Plan	3712.52	92.82	18.56	3823.90
				Total	35598.49	889.98	177.98	36666.45

New Delhi

25/10/2023

विकास प्रिय राजवेदी /VIKAS PRIYA RAJVEDI
 अवसर सचिव /Under Secretary
 भारत सरकार /Govt. of India
 ग्रामीण विकास मंत्रालय /Min. of Rural Development
 कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi



Public Financial Management System-PFMS


(formerly CPSMS)

Q/o Controller General of Accounts, Ministry of Finance

Welcome: **Vikas Priya Rajvedi**

User Type: **PD**

Financial Year: **2023-2024**



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Sanction Details

Controller: 004-RURAL DEVELOPMENT

Sanction Status: **Approved**

Sanction Number: J-12023/1/2014-NSAP

Sanction Date: 25/10/2023

Sanction Type: Transfer (Advice)

Sanction Amount: 751343000

IFD Number: U.O. No. 532/Finance/2023-24

IFD Date: 18/10/2023

Scheme: 3163-INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)

PAO: 004710-PrAO cum PAO(Sectt.), New Delhi

DDO: 208039-Deputy Secretary NSAP New Delhi

Remarks: Pending 20-21,21-22,22-23 & Ist Qtr23-24

☐ North East Expenditure

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Modified By: NSAPPD

Modified On: 26/10/2023 12:40:31 AM

File Uploaded: APS (SC).pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601067896601 - NATIONAL OLD AGE PENSION SCHEME	31 - GRANTS-IN-AID GENERAL	5 - VOTED	751343000		5852299000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	KERALA GOVT.	Govt.		KERALA	INDIA	751,343,000	0	751,343,000		SLS Details
Total						751343000	0	751343000		

Print Sanction Order

Back

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1/2

No.J-12023/1/2014-NSAP

Government of India
Ministry of Rural Development
(NSAP Section)विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अधीन सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास विभाग / Ministry of Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New DelhiRoom No. 366C, Krishi Bhawan
New Delhi - 110003

Dated: 25th October, 2023

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development,
Krishi Bhawan, New Delhi.

Subject: - Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance for the Schedule Caste beneficiaries under the scheme of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of **Rs. 7513.43 Lakh (Rupees Seventy Five Crore Thirteen Lakh and Forty Three Thousand Only)** to the **Kerala State (Rs. 734.09 Lakh for pending of 2020-21, Rs. 2936.32 Lakh for pending of 2021-22, Rs. 3040.17 Lakh for pending of 2022-23 & Rs. 802.85 Lakh for Ist Quarter 2023-24)** which includes 3% Administrative Fund of **Rs. 218.84 Lakh** (out of which **Rs. 36.47 Lakh** is earmarked for conducting Social Audit) As Central Assistance for the Schedule Caste beneficiaries of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi
Under Secretary (NSAP)
Ministry of Rural Development,
Room No.366C, Krishi Bhawan
New Delhi. Tel: 011-23386378

3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNOAPS. The funds released Under IGNOAPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNOAPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Caste beneficiaries of Indira Gandhi National Old Age Pension Scheme (IGNOAPS). No deviation from the provisions of the guidelines is permissible.

4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts Under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06.789 – Special Component Plan for Scheduled Caste
66 – National Social Assistance Programme
66.01 - National Old Age Pension Scheme
66.01.31 - Grants- in –Aid General

6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.

7. This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their **U.O. No. 532/Finance/2023-24 Dated 18-10-2023**.

8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.

9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully,

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / Mo Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
(V.P.Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023

Copy to

1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala**, Thiruvananthapuram-695001
2. Secretary, Finance Department, State Government of **Kerala**, Thiruvananthapuram-695001
3. Secretary, Planning Department, State Government of **Kerala**, Thiruvananthapuram-695001
4. Accountant General (A & E) State Government of **Kerala**, Thiruvananthapuram-695001.
5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
9. SO(NSAP)

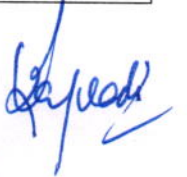
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विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / Mo Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
(V.P.Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023

Annexure-I								
INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)								
RELEASE OF FUND IN THE YEAR 2023-24 -KERALA								
Period for which Fund is released	Beneficiaries 60-79 years	Beneficiaries 80 years and above	Total Beneficiaries	Types	Release of of Central Assistance other than Admin Fund (Rs. in Lakh)	3% Total Admin Charges (Rs. in Lakh)		Release of Central Assistance including 3% Admin Fund (Rs. in Lakh)
						Admin Charges other than Social Audit	Funds earmarked for Social Audit	
					(A)	(B)	(C)	D(A+B+C)
Balance of FY 2020-21	362145	87013	449158	Other than SC and Tribal Plus Sub Plan	2402.65	60.07	12.01	2474.73
				SC	712.71	17.82	3.56	734.09
				Tribal Plus Sub Plan	362.73	9.07	1.81	373.61
				Total	3478.09	86.96	17.38	3582.43
Total for FY 2021-22	361306	87852	449158	Other than SC and Tribal Plus Sub Plan	9610.55	240.27	48.05	9898.87
				SC	2850.80	71.27	14.25	2936.32
				Tribal Plus Sub Plan	1450.88	36.27	7.26	1494.41
				Total	13912.23	347.81	69.56	14329.60
Total for FY 2022-23	348478	100680	449158	Other than SC and Tribal Plus Sub Plan	9950.45	248.76	49.75	10248.96
				SC	2951.62	73.79	14.76	3040.17
				Tribal Plus Sub Plan	1502.20	37.56	7.51	1547.27
				Total	14404.27	360.11	72.02	14836.40
Ist Qtr. 2023-24	342032	116781	458813	Other than SC and Tribal Plus Sub Plan	2627.73	65.69	13.14	2706.56
				SC	779.46	19.49	3.90	802.85
				Tribal Plus Sub Plan	396.71	9.92	1.98	408.61
				Total	3803.90	95.10	19.02	3918.02
Grand Total				Other than SC and Tribal Plus Sub Plan	24591.38	614.79	122.95	25329.12
				SC	7294.59	182.37	36.47	7513.43
				Tribal Plus Sub Plan	3712.52	92.82	18.56	3823.90
				Total	35598.49	889.98	177.98	36666.45

New Delhi
25/10/2023

विकास प्रिय राजवेदी /VIKAS PRIYA RAJVEDI
अवर सचिव /Under Secretary
भारत सरकार /Govt. of India
ग्रामीण विकास मंत्रालय /M/o Rural Development
कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi





Public Financial Management System-PFMS


(formerly CPSMS)

Q/o Controller General of Accounts, Ministry of Finance

Welcome: **Vikas Priya Rajvedi**

User Type: **PD**


Financial Year: **2023-2024**



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Utilisation Certificate

OLD UC

Sanction Details

Controller: 004-RURAL DEVELOPMENT

Sanction Status: **Approved**

Sanction Number: J-12023/1/2014-NSAP

Sanction Date: 25/10/2023

Sanction Type: Transfer (Advice)

Sanction Amount: 382390000

IFD Number: U.O. No. 532/Finance/2023-24

IFD Date: 18/10/2023

Scheme: 3163-INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)

PAO: 004710-PrAO cum PAO(Sectt.), New Delhi

DDO: 208039-Deputy Secretary NSAP New Delhi

Remarks: Pending 20-21,21-22,22-23 & Ist Qtr23-24

☐ North East Expenditure

Created By: NSAPPD

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Modified By: NSAPPD

Modified On: 26/10/2023 12:41:17 AM

File Uploaded: [APS \(ST\).pdf](#)

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601067966901 - NATIONAL OLD AGE PENSION SCHEME	31 - GRANTS- IN-AID GENERAL	5 - VOTED	382390000		2935617000

Agency Details:

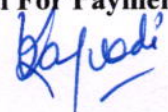
Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	KERALA GOVT.	Govt.		KERALA	INDIA	382,390,000	0	382,390,000		SLS Details
Total						382390000	0	382390000		

Print Sanction Order

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https://pfms.nic.in/Sanction/SanctionDetails.aspx?sid=GheK2Ccs14Po3V85HZamrQ==

1/2



No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
Room No.366C, Krishi Bhawan
कृषि भवन, नई दिल्ली / New Delhi - 110003
Dated: 25th October, 2023

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development,
Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance For the Schedule Tribal beneficiaries under the scheme of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of **Rs. 3823.90 Lakh (Rupees Thirty Eight Crore Twenty Three Lakh and Ninety Thousand Only)** to the **Kerala State (Rs. 373.61 Lakh for pending of 2020-21, Rs. 1494.41 Lakh for pending of 2021-22, Rs. 1547.27 Lakh for pending of 2022-23 & Rs. 408.61 Lakh for Ist Quarter 2023-24)** which includes 3% Administrative Fund of **Rs. 111.38 Lakh** (out of which **Rs. 18.56 Lakh** is earmarked for conducting Social Audit) Central Assistance for the Schedule Tribal beneficiaries of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P. Rajvedi
Under Secretary (NSAP)
Ministry of Rural Development,
Room No.366C, Krishi Bhawan
New Delhi. Tel: 011-23386378

3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNOAPS. The funds released Under IGNOAPS shall not be utilized for any other schemes under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNOAPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Tribal beneficiaries of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) No deviation from the provisions of the guidelines is permissible.

4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitale to the following Heads of Accounts Under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06.796 – Tribal Area Sub Plan (Minor Head)
69 – National Social Assistance Programme
69.01 - National Old Age Pension Scheme
69.01.31 - Grants- in –Aid General

6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.

7. This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their **U.O. No. 532/Finance/2023-24 Dated 18-10-2023**.

8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.

9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully


विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / M/o Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
(V.P. Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023

Copy to

1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala**, Thiruvananthapuram-695001
2. Secretary, Finance Department, State Government of **Kerala**, Thiruvananthapuram-695001
3. Secretary, Planning Department, State Government of **Kerala**, Thiruvananthapuram-695001
4. Accountant General (A & E) State Government of **Kerala**, Thiruvananthapuram-695001.
5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
9. SO(NSAP)
10. Guard file


विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / M/o Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
(V.P. Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023

INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)


RELEASE OF FUND IN THE YEAR 2023-24 -KERALA

Period for which Fund is released	Beneficiaries 60-79 years	Beneficiaries 80 years and above	Total Beneficiaries	Types	Release of of Central Assistance other than Admin Fund (Rs. in Lakh)	3% Total Admin Charges (Rs. in Lakh)		Release of Central Assistance including 3% Admin Fund (Rs. in Lakh)
						Admin Charges other than Social Audit	Funds earmarked for Social Audit	
					(A)	(B)	(C)	D(A+B+C)
Balance of FY 2020-21	362145	87013	449158	Other than SC and Tribal Plus Sub Plan	2402.65	60.07	12.01	2474.73
				SC	712.71	17.82	3.56	734.09
				Tribal Plus Sub Plan	362.73	9.07	1.81	373.61
				Total	3478.09	86.96	17.38	3582.43
Total for FY 2021-22	361306	87852	449158	Other than SC and Tribal Plus Sub Plan	9610.55	240.27	48.05	9898.87
				SC	2850.80	71.27	14.25	2936.32
				Tribal Plus Sub Plan	1450.88	36.27	7.26	1494.41
				Total	13912.23	347.81	69.56	14329.60
Total for FY 2022-23	348478	100680	449158	Other than SC and Tribal Plus Sub Plan	9950.45	248.76	49.75	10248.96
				SC	2951.62	73.79	14.76	3040.17
				Tribal Plus Sub Plan	1502.20	37.56	7.51	1547.27
				Total	14404.27	360.11	72.02	14836.40
Ist Qtr. 2023-24	342032	116781	458813	Other than SC and Tribal Plus Sub Plan	2627.73	65.69	13.14	2706.56
				SC	779.46	19.49	3.90	802.85
				Tribal Plus Sub Plan	396.71	9.92	1.98	408.61
				Total	3803.90	95.10	19.02	3918.02
Grand Total				Other than SC and Tribal Plus Sub Plan	24591.38	614.79	122.95	25329.12
				SC	7294.59	182.37	36.47	7513.43
				Tribal Plus Sub Plan	3712.52	92.82	18.56	3823.90
				Total	35598.49	889.98	177.98	36666.45

New Delhi

25/10/2023

विकास प्रिय राजवंदी/VIKAS PRIYA RAJWADI
 अवसर सचिव/Under Secretary
 भारत सरकार/Govt. of India
 ग्रामीण विकास मंत्रालय/M/o Rural Development
 कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi



Public Financial Management System-PFMS


(formerly CPSMS)

O/o Controller General of Accounts, Ministry of Finance

Welcome: **Vikas Priya Rajvedi**

User Type: **PD**

Financial Year: **2023-2024**



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Scheme Allocation

Register/ Track Issue

Utilisation Certificate

OLD UC

Sanction Details

Controller: 004-RURAL DEVELOPMENT

Sanction Number: J-12023/1/2014-NSAP

Sanction Type: Transfer (Advice)

IFD Number: U.O. No. 532/Finance/2023-24

Scheme: 3167-INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)

DDO: 208039-Deputy Secretary NSAP New Delhi

Sanction Status: **Approved**

Sanction Date: 25/10/2023

Sanction Amount: 1438530000

IFD Date: 18/10/2023

PAO: 004710-PrAO cum PAO(Sectt.), New Delhi

Remarks: Pending 20-21,21-22,22-23 & 1st Qtr23-24

☐ North East Expenditure

Created By: NSAPPD

Created On: 25/10/2023 05:51:04 PM

Modified By: NSAPPD

Modified On: 26/10/2023 12:42:04 AM

File Uploaded: [WPS \(Gen\).pdf](#)

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601061012603 - NATIONAL WIDOW PENSION SCHEME	31 - GRANTS-IN-AID GENERAL	5 - VOTED	1438530000		6418232000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	KERALA GOVT.	Govt.		KERALA	INDIA	1,438,530,000	0	1,438,530,000		SLS Details
Total						1438530000	0	1438530000		

Print Sanction Order

Back

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1/2

No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

Original For Payment

Room No.366C, Krishi Bhawan
New Delhi -110003
Dated: 25th October, 2023

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development,
Krishi Bhawan, New Delhi.

Subject: - Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance Under the scheme of Indira Gandhi National Widow Pension Scheme (IGNWPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of **Rs. 14385.30 Lakh (Rupees One Hundred Forty Three Crore Eighty Five Lakh and Thirty Thousands Only)** to the Kerala State (Rs. 1365.76 Lakh for pending of 2020-21, Rs. 5463.05 Lakh for pending of 2021-22, Rs. 5463.05 Lakh for pending of 2022-23 & Rs. 2093.44 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of Rs. 418.99 Lakh (out of which Rs. 69.83 Lakh is earmarked for conducting Social Audit) Central Assistance for the implementation of Indira Gandhi National Widow Pension Scheme (IGNWPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P. Rajvedi
Under Secretary (NSAP)
Ministry of Rural Development,
Room No.366C, Krishi Bhawan
New Delhi. Tel: 011-23386378

3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNWPS. The funds released Under IGNWPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNWPS shall be furnished. No deviation from the provisions of the guidelines is permissible.

4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts Under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06 – Centrally Sponsored Scheme
101 – Social Central assistance/Share
26 - National Social Assistance Programme
26.03 - National Widow Pension Scheme
26.03.31 - Grants- in –Aid General

6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.

7. This issues Under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their **U.O. No. 532/Finance/2023-24 Dated 18-10-2023**.

8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.

9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / M/o Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
(V.P.Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023

Copy to


1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala** , Thiruvananthapuram-695001
2. Secretary, Finance Department, State Government of **Kerala** , Thiruvananthapuram-695001
3. Secretary, Planning Department, State Government of **Kerala**, Thiruvananthapuram-695001
4. Accountant General (A & E) State Government of **Kerala**, Thiruvananthapuram-695001.
5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
9. SO(NSAP)
10. Guard file

(V.P.Rajvedi)
Under Secretary (NSAP)
विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / M/o Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
Date: 25.10.2023

Annexure-I						
INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME (IGNWPS)						
RELEASE OF FUND IN THE YEAR 2023-24 -KERALA						
Period for which Fund is released	Total Beneficiaries	Types	Release of of Central Assistance other than Admin Fund (Rs. in Lakh)	3% Total Admin Charges (Rs. in Lakh)		Release of Central Assistance including 3% Admin Fund (Rs. in Lakh)
			Admin Charges other than Social Audit	Funds earmarked for Social Audit		
		(A)	(B)	(C)	D(A+B+C)	
Balance of FY 2020-21	209236	Other than SC and Tribal Plus Sub Plan	1325.98	33.15	6.63	1365.76
		SC	350.42	8.76	1.75	360.93
		Tribal Plus Sub Plan	206.72	5.17	1.03	212.92
		Total	1883.12	47.08	9.41	1939.61
Total for FY 2021-22	209236	Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05
		SC	1401.68	35.04	7.01	1443.73
		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69
		Total	7532.50	188.31	37.66	7758.47
Total for FY 2022-23	209236	Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05
		SC	1401.68	35.04	7.01	1443.73
		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69
		Total	7532.50	188.31	37.66	7758.47
1st Qtr. 2023-24	320715	Other than SC and Tribal Plus Sub Plan	2032.47	50.81	10.16	2093.44
		SC	537.12	13.43	2.68	553.23
		Tribal Plus Sub Plan	316.85	7.92	1.59	326.36
		Total	2886.44	72.16	14.43	2973.03
Grand Total		Other than SC and Tribal Plus Sub Plan	13966.31	349.16	69.83	14385.30
		SC	3690.90	92.27	18.45	3801.62
		Tribal Plus Sub Plan	2177.35	54.43	10.88	2242.66
		Total	19834.56	495.86	99.16	20429.58

New Delhi
25/10/2023

विकास प्रिय राजदेवी /VIKAS PRIYA RAJDEVI
अवर सचिव /Under Secretary
भारत सरकार /Govt. of India
ग्रामीण विकास मंत्रालय /Min. of Rural Development
कृषि भवन, नई दिल्ली /Krishi Bhavan, New Delhi



Public Financial Management System-PFMS

(formerly CPSMS)

Q/o Controller General of Accounts, Ministry of Finance

Welcome: **Vikas Priya Rajvedi**

User Type: **PD**

Financial Year: **2023-2024**



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Sanction Details

Controller: 004-RURAL DEVELOPMENT

Sanction Number: J-12023/1/2014-NSAP

Sanction Type: Transfer (Advice)

IFD Number: U.O. No. 532/Finance/2023-24

Scheme: 3167-INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)

DDO: 208039-Deputy Secretary NSAP New Delhi

Sanction Status: **Approved**

Sanction Date: 25/10/2023

Sanction Amount: 380162000

IFD Date: 18/10/2023

PAO: 004710-PrAO cum PAO(Sectt.), New Delhi

Remarks: Pending 20-21,21-22,22-23 & Ist Qtr23-24

☐ North East Expenditure

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Modified On: 26/10/2023 12:42:38 AM

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601067896603 - NATIONAL WIDOW PENSION SCHEME	31 - GRANTS-IN-AID GENERAL	5 - VOTED	380162000		1748378000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	KERALA GOVT.	Govt.		KERALA	INDIA	380,162,000	0	380,162,000		SLS Details
Total						380162000	0	380162000		

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Original For Payment

No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
Room No.366C, Krishi Bhawan
New Delhi -110003
Dated: 25th October, 2023

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development,
Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance For the Schedule Caste beneficiaries Under the scheme of Indira Gandhi National Widow Pension Scheme (IGNWPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of **Rs. 3801.62 Lakh (Rupees Thirty Eight Crore One Lakh and Sixty Two Thousands Only)** to the **Kerala State (Rs. 360.93 Lakh for pending of 2020-21, Rs. 1443.73 Lakh for pending of 2021-22, Rs. 1443.73 Lakh for pending of 2022-23 & Rs. 553.23 Lakh for Ist Quarter 2023-24)** which includes 3% Administrative Fund of **Rs. 110.73 Lakh** (out of which **Rs. 18.45 Lakh** is earmarked for conducting Social Audit) Central Assistance for the Schedule Caste beneficiaries of Indira Gandhi National Widow Pension Scheme (IGNWPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi
Under Secretary (NSAP)
Ministry of Rural Development,
Room No.366C, Krishi Bhawan
New Delhi. Tel: 011-23386378

3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNWPS. The funds released Under IGNWPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNWPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Caste beneficiaries of Indira Gandhi National Widow Pension Scheme (IGNWPS). No deviation from the provisions of the guidelines is permissible.

4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts Under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06.789 – Special Component Plan for Scheduled Caste
66 – National Social Assistance Programme
66.03 - National Widow Pension Scheme
66.03.31 - Grants- in –Aid General

6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.

7. This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their **U.O. No. 532/Finance/2023-24 Dated 18-10-2023**.

8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.

9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / Ministry of Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
(V.P.Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023

Copy to


1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala**, Thiruvananthapuram-695001
2. Secretary, Finance Department, State Government of **Kerala**, Thiruvananthapuram-695001
3. Secretary, Planning Department, State Government of **Kerala**, Thiruvananthapuram-695001
4. Accountant General (A & E) State Government of **Kerala**, Thiruvananthapuram-695001.
5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
9. SO(NSAP)
10. Guard file

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / Mo Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
(V.P.Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023

Annexure-I						
INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME (IGNWPS)						
RELEASE OF FUND IN THE YEAR 2023-24 -KERALA						
Period for which Fund is released	Total Beneficiaries	Types	Release of of Central Assistance other than Admin Fund (Rs. in Lakh)	3% Total Admin Charges (Rs. in Lakh)		Release of Central Assistance including 3% Admin Fund (Rs. in Lakh)
				Admin Charges other than Social Audit	Funds earmarked for Social Audit	
			(A)	(B)	(C)	D(A+B+C)
Balance of FY 2020-21	209236	Other than SC and Tribal Plus Sub Plan	1325.98	33.15	6.63	1365.76
		SC	350.42	8.76	1.75	360.93
		Tribal Plus Sub Plan	206.72	5.17	1.03	212.92
		Total	1883.12	47.08	9.41	1939.61
Total for FY 2021-22	209236	Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05
		SC	1401.68	35.04	7.01	1443.73
		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69
		Total	7532.50	188.31	37.66	7758.47
Total for FY 2022-23	209236	Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05
		SC	1401.68	35.04	7.01	1443.73
		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69
		Total	7532.50	188.31	37.66	7758.47
Ist Qtr. 2023-24	320715	Other than SC and Tribal Plus Sub Plan	2032.47	50.81	10.16	2093.44
		SC	537.12	13.43	2.68	553.23
		Tribal Plus Sub Plan	316.85	7.92	1.59	326.36
		Total	2886.44	72.16	14.43	2973.03
Grand Total		Other than SC and Tribal Plus Sub Plan	13966.31	349.16	69.83	14385.30
		SC	3690.90	92.27	18.45	3801.62
		Tribal Plus Sub Plan	2177.35	54.43	10.88	2242.66
		Total	19834.56	495.86	99.16	20429.58

New Delhi
25/10/2023

विकास प्रिय राजवेदी /VIKAS PRIYA RAJVEDI
अवर सचिव /Under Secretary
भारत सरकार /Govt. of India
ग्रामीण विकास मंत्रालय /Min. Rural Development
कृषि भवन, नई दिल्ली /Krishi Bhavan, New Delhi



Public Financial Management System-PFMS

(formerly CPSMS)

Q/o Controller General of Accounts, Ministry of Finance

Welcome: **Vikas Priya Rajvedi**

User Type: **PD**

Financial Year: **2023-2024**



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Sanction Details

Controller: 004-RURAL DEVELOPMENT

Sanction Status: **Approved**

Sanction Number: J-12023/1/2014-NSAP

Sanction Date: 25/10/2023

Sanction Type: Transfer (Advice)

Sanction Amount: 224266000

IFD Number: U.O. No. 532/Finance/2023-24

IFD Date: 18/10/2023

Scheme: 3167-INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)

PAO: 004710-PrAO cum PAO(Sectt.), New Delhi

DDO: 208039-Deputy Secretary NSAP New Delhi

Remarks: Pending 20-21,21-22,22-23 & Ist Qtr23-24

☐ North East Expenditure

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Modified On: 26/10/2023 12:43:18 AM

File Uploaded: [WPS \(ST\).pdf](#)

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601067966903 - NATIONAL WIDOW PENSION SCHEME	31 - GRANTS-IN-AID GENERAL	5 - VOTED	224266000		1121264000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	KERALA GOVT.	Govt.		KERALA	INDIA	224,266,000	0	224,266,000		SLS Details
Total						224266000	0	224266000		

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No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

Original For Payment

[Signature]

Room No.366C, Krishi Bhawan
New Delhi -110003
Dated: 25th October, 2023

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development,
Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance For the Schedule Tribal beneficiaries of the scheme of Indira Gandhi National Widow Pension Scheme (IGNWPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of **Rs. 2242.66 Lakh (Rupees Twenty Two Crore Forty Two Lakh and Sixty Six Thousands Only)** to the Kerala State (Rs. 212.92 Lakh for pending of 2020-21, Rs. 851.69 Lakh for pending of 2021-22, Rs. 851.69 Lakh for pending of 2022-23 & Rs. 326.36 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of **Rs. 65.31 Lakh** (out of which **Rs.10.88 Lakh** is earmarked for conducting Social Audit) Central Assistance for the Schedule Tribal beneficiaries of Indira Gandhi National Widow Pension Scheme (IGNWPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi
Under Secretary (NSAP)
Ministry of Rural Development,
Room No.366C, Krishi Bhawan
New Delhi. Tel: 011-23386378

3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNWPS. The funds released Under IGNWPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNWPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Tribal beneficiaries of Indira Gandhi National Widow Pension Scheme (IGNWPS). No deviation from the provisions of the guidelines is permissible.

4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts Under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06.796 – Tribal Area Sub Plan (Minor Head)
69 – National Social Assistance Programme
69.03 - National Widow Pension Scheme
69.03.31 - Grants- in –Aid General

6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.

7. This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.

8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.

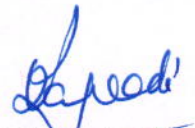
9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / Mo Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
(V.P.Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023

Copy to

1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala** , Thiruvananthapuram-695001
2. Secretary, Finance Department, State Government of **Kerala** , Thiruvananthapuram-695001
3. Secretary, Planning Department, State Government of **Kerala**, Thiruvananthapuram-695001
4. Accountant General (A & E) State Government of **Kerala**, Thiruvananthapuram-695001.
5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
9. SO(NSAP)
10. Guard file


(V.P.Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / Mo Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

Annexure-I						
INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME (IGNWPS)						
RELEASE OF FUND IN THE YEAR 2023-24 -KERALA						
Period for which Fund is released	Total Beneficiaries	Types	Release of of Central Assistance other than Admin Fund (Rs. in Lakh)	3% Total Admin Charges (Rs. in Lakh)		Release of Central Assistance including 3% Admin Fund (Rs. in Lakh)
			Admin Charges other than Social Audit	Funds earmarked for Social Audit		
		(A)	(B)	(C)	D(A+B+C)	
Balance of FY 2020-21	209236	Other than SC and Tribal Plus Sub Plan	1325.98	33.15	6.63	1365.76
		SC	350.42	8.76	1.75	360.93
		Tribal Plus Sub Plan	206.72	5.17	1.03	212.92
		Total	1883.12	47.08	9.41	1939.61
Total for FY 2021-22	209236	Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05
		SC	1401.68	35.04	7.01	1443.73
		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69
		Total	7532.50	188.31	37.66	7758.47
Total for FY 2022-23	209236	Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05
		SC	1401.68	35.04	7.01	1443.73
		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69
		Total	7532.50	188.31	37.66	7758.47
Ist Qtr. 2023-24	320715	Other than SC and Tribal Plus Sub Plan	2032.47	50.81	10.16	2093.44
		SC	537.12	13.43	2.68	553.23
		Tribal Plus Sub Plan	316.85	7.92	1.59	326.36
		Total	2886.44	72.16	14.43	2973.03
Grand Total		Other than SC and Tribal Plus Sub Plan	13966.31	349.16	69.83	14385.30
		SC	3690.90	92.27	18.45	3801.62
		Tribal Plus Sub Plan	2177.35	54.43	10.88	2242.66
		Total	19834.56	495.86	99.16	20429.58

New Delhi
25/10/2023

विकास प्रिय राजवेदी /VIKAS PRIYA RAJVEDI
अवर सचिव /Under Secretary
भारत सरकार /Govt. of India
ग्रामीण विकास मंत्रालय /Min. of Rural Development
कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi



Public Financial Management System-PFMS

(formerly CPSMS)

Q/o Controller General of Accounts, Ministry of Finance

Welcome: **Vikas Priya Rajvedi**

User Type: **PD**

Financial Year: **2023-2024**



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OLD UC

Sanction Details

Controller: 004-RURAL DEVELOPMENT

Sanction Number: J-12023/1/2014-NSAP

Sanction Type: Transfer (Advice)

IFD Number: U.O. No. 532/Finance/2023-24

Scheme: 3169-INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)

DDO: 208039-Deputy Secretary NSAP New Delhi

Sanction Status: **Approved**

Sanction Date: 25/10/2023

Sanction Amount: 246029000

IFD Date: 18/10/2023

PAO: 004710-PrAO cum PAO(Sectt.), New Delhi

Remarks: Pending 20-21,21-22,22-23 & Ist Qtr23-24

☐ North East Expenditure

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Created On: 25/10/2023 05:58:25 PM

Modified On: 26/10/2023 12:43:52 AM

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601061012604 - NATIONAL DISABLED PENSION SCHEME	31 - GRANTS-IN-AID GENERAL	5 - VOTED	246029000		809507000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	KERALA GOVT.	Govt.		KERALA	INDIA	246,029,000	0	246,029,000		SLS Details
Total						246029000	0	246029000		

Print Sanction Order

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Original For Payment

No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
Room No.366C, Krishi Bhawan
New Delhi -110003
Dated: 25th October, 2023

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development,
Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance under the scheme of Indira Gandhi National Disability Pension Scheme (IGNDPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of **Rs. 2460.29 Lakh (Rupees Twenty Four Crore Sixty Lakh and Twenty Nine Thousand Only)** to the **Kerala State (Rs. 218.97 Lakh for pending of 2020-21, Rs. 875.88 Lakh for pending of 2021-22, Rs. 875.88 Lakh for pending of 2022-23 & Rs. 489.56 Lakh for Ist Quarter 2023-24)** which includes 3% Administrative Fund of **Rs. 71.66 Lakh** (out of which **Rs. 11.94 Lakh** is earmarked for conducting Social Audit) Central Assistance for the implementation of Indira Gandhi National Disability Pension Scheme (IGNDPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi
Under Secretary (NSAP)
Ministry of Rural Development,
Room No.366C, Krishi Bhawan
New Delhi. Tel: 011-23386378

3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNDPS. The funds released Under IGNDPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNDPS shall be furnished. No deviation from the provisions of the guidelines is permissible.

4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06 – Centrally Sponsored Scheme
101 – Social Central assistance/Share
26 – National Social Assistance Programme
26.04 - National Disabled Pension Scheme
26.04.31 - Grants- in –Aid General

6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.

7. This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.

8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.

9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / M/o Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
(V.P.Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023

Copy to


1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala**, Thiruvananthapuram-695001
2. Secretary, Finance Department, State Government of **Kerala**, Thiruvananthapuram-695001
3. Secretary, Planning Department, State Government of **Kerala**, Thiruvananthapuram-695001
4. Accountant General (A & E) State Government of **Kerala**, Thiruvananthapuram-695001.
5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
9. SO(NSAP)
10. Guard file

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / M/o Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
(V.P.Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023

Annexure-I						
INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME (IGNDPS)						
RELEASE OF FUND IN THE YEAR 2023-24 -KERALA						
Period for which Fund is released	Total Beneficiaries	Types	Release of of Central Assistance other than Admin Fund (Rs. in Lakh)	3% Total Admin Charges (Rs. in Lakh)		Release of Central Assistance including 3% Admin Fund (Rs. in Lakh)
			(A)	Admin Charges other than Social Audit (B)	Funds earmarked for Social Audit (C)	D(A+B+C)
Balance of FY 2020-21	29935	Other than SC and Tribal Plus Sub Plan	212.59	5.32	1.06	218.97
		SC	35.79	0.89	0.18	36.86
		Tribal Plus Sub Plan	21.03	0.53	0.10	21.66
		Total	269.41	6.74	1.34	277.49
Total for FY 2021-22	29935	Other than SC and Tribal Plus Sub Plan	850.37	21.26	4.25	875.88
		SC	143.15	3.58	0.72	147.45
		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
Total for FY 2022-23	29935	Other than SC and Tribal Plus Sub Plan	850.37	21.26	4.25	875.88
		SC	143.15	3.58	0.72	147.45
		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
Ist Qtr. 2023-24	66928	Other than SC and Tribal Plus Sub Plan	475.30	11.88	2.38	489.56
		SC	80.02	2.00	0.40	82.42
		Tribal Plus Sub Plan	47.03	1.18	0.23	48.44
		Total	602.35	15.06	3.01	620.42
Grand Total		Other than SC and Tribal Plus Sub Plan	2388.63	59.72	11.94	2460.29
		SC	402.11	10.05	2.02	414.18
		Tribal Plus Sub Plan	236.34	5.91	1.17	243.42
		Total	3027.08	75.68	15.13	3117.89

New Delhi
25/10/2023

विकास प्रिय राजवेदी/VIKAS PR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
ग्रामीण विकास मंत्रालय/M/o Rural Development
कृषि भवन, नई दिल्ली/Krishi Bhavan, New Delhi



Public Financial Management System-PFMS


(formerly CPSMS)

O/o Controller General of Accounts, Ministry of Finance

Welcome: **Vikas Priya Rajvedi**

User Type: **PD**

Financial Year: **2023-2024**



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Scheme Allocation

Register/ Track Issue

Utilisation Certificate

OLD UC

Sanction Details

Controller: 004-RURAL DEVELOPMENT

Sanction Status: **Approved**

Sanction Number: J-12023/1/2014-NSAP

Sanction Date: 25/10/2023

Sanction Type: Transfer (Advice)

Sanction Amount: 41418000

IFD Number: U.O. No. 532/Finance/2023-24

IFD Date: 18/10/2023

Scheme: 3169-INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)

PAO: 004710-PrAO cum PAO(Sectt.), New Delhi

DDO: 208039-Deputy Secretary NSAP New Delhi

Remarks: Pending 20-21,21-22,22-23 & 1st Qtr23-24

☐ North East Expenditure

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Modified By: NSAPPD

Modified On: 26/10/2023 12:45:04 AM

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Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601067896604 - NATIONAL DISABLED PENSION SCHEME	31 - GRANTS-IN-AID GENERAL	5 - VOTED	41418000		121005000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	KERALA GOVT.	Govt.		KERALA	INDIA	41,418,000	0	41,418,000		SLS Details
Total						41418000	0	41418000		

Print Sanction Order

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1/2

No.J-12023/1/2014-NSAP
 Government of India
 Ministry of Rural Development
 (NSAP Section)

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
 अवर सचिव / Under Secretary
 Room No.366C, Krishi Bhawan
 ग्रामीण विकास / New Delhi -110003
 कृषि भवन, नई दिल्ली
 Dated: 25th October, 2023

To

The Pay & Accounts Officer,
 Government of India,
 Ministry of Rural Development,
 Krishi Bhawan, New Delhi.

Subject: - Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance For the Schedule Caste beneficiaries Under the scheme of Indira Gandhi National Disability Pension Scheme (IGNDPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of **Rs. 414.18 Lakh (Rupees Four Crore Fourteen Lakh and Eighteen Thousand Only)** to the Kerala State (**Rs. 36.86 Lakh for pending of 2020-21, Rs. 147.45 Lakh for pending of 2021-22, Rs. 147.45 Lakh for pending of 2022-23 & Rs. 82.42 Lakh for Ist Quarter 2023-24**) which includes 3% Administrative Fund of **Rs. 12.07 Lakh** (out of which **Rs. 2.02 Lakh** is earmarked for conducting Social Audit) Central Assistance for the Schedule Caste beneficiaries of Indira Gandhi National Disability Pension Scheme (IGNDPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi
Under Secretary (NSAP)
 Ministry of Rural Development,
 Room No.366C, Krishi Bhawan
 New Delhi. Tel: 011-23386378

3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNDPS. The funds released Under IGNDPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNDPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Caste beneficiaries of Indira Gandhi National Disability Pension Scheme (IGNDPS). No deviation from the provisions of the guidelines is permissible.

4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06.789 – Special Component Plan for Scheduled Caste
66 – National Social Assistance Programme
66.04 - National Disabled Pension Scheme
66.04.31 - Grants- in –Aid General

6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.

7. This issues Under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.

8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.

9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully,

विकास प्रिय राजवेदी/VIKAS PRIYA RAJVEDI
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India (V.P.Rajvedi)
ग्रामीण विकास मंत्रालय/Ministry of Rural Development
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi
Under Secretary (NSAP)
Date: 25.10.2023

Copy to


1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala** , Thiruvananthapuram-695001
2. Secretary, Finance Department, State Government of **Kerala** , Thiruvananthapuram-695001
3. Secretary, Planning Department, State Government of **Kerala**,Thiruvananthapuram-695001
4. Accountant General (A & E) State Government of **Kerala**, Thiruvananthapuram-695001.
5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
9. SO(NSAP)
10. Guard file

(V.P.Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023
विकास प्रिय राजवेदी/VIKAS PRIYA RAJVEDI
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
ग्रामीण विकास मंत्रालय/M/o Rural Development
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi

Annexure-I						
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RELEASE OF FUND IN THE YEAR 2023-24 -KERALA						
Period for which Fund is released	Total Beneficiaries	Types	Release of of Central Assistance other than Admin Fund (Rs. in Lakh)	3% Total Admin Charges (Rs. in Lakh)		Release of Central Assistance including 3% Admin Fund (Rs. in Lakh)
			(A)	Admin Charges other than Social Audit (B)	Funds earmarked for Social Audit (C)	D(A+B+C)
Balance of FY 2020-21	29935	Other than SC and Tribal Plus Sub Plan	212.59	5.32	1.06	218.97
		SC	35.79	0.89	0.18	36.86
		Tribal Plus Sub Plan	21.03	0.53	0.10	21.66
		Total	269.41	6.74	1.34	277.49
Total for FY 2021-22	29935	Other than SC and Tribal Plus Sub Plan	850.37	21.26	4.25	875.88
		SC	143.15	3.58	0.72	147.45
		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
Total for FY 2022-23	29935	Other than SC and Tribal Plus Sub Plan	850.37	21.26	4.25	875.88
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		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
Ist Qtr. 2023-24	66928	Other than SC and Tribal Plus Sub Plan	475.30	11.88	2.38	489.56
		SC	80.02	2.00	0.40	82.42
		Tribal Plus Sub Plan	47.03	1.18	0.23	48.44
		Total	602.35	15.06	3.01	620.42
Grand Total		Other than SC and Tribal Plus Sub Plan	2388.63	59.72	11.94	2460.29
		SC	402.11	10.05	2.02	414.18
		Tribal Plus Sub Plan	236.34	5.91	1.17	243.42
		Total	3027.08	75.68	15.13	3117.89

New Delhi
25/10/2023

विकास प्रिय राजवेदी
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
ग्रामीण विकास मंत्रालय/Mo Rural Development
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi



Public Financial Management System-PFMS


(formerly CPSMS)

O/o Controller General of Accounts, Ministry of Finance

Welcome: **Vikas Priya Rajvedi**

User Type: **PD**

Financial Year: **2023-2024**



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My Funds

Scheme Allocation

Register/ Track Issue

Utilisation Certificate

OLD UC

Sanction Details

Controller: 004-RURAL DEVELOPMENT

Sanction Status: **Approved**

Sanction Number: J-12023/1/2014-NSAP

Sanction Date: 25/10/2023

Sanction Type: Transfer (Advice)

Sanction Amount: 24342000

IFD Number: U.O. No. 532/Finance/2023-24

IFD Date: 18/10/2023

Scheme: 3169-INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)

PAO: 004710-PrAO cum PAO(Sectt.), New Delhi

DDO: 208039-Deputy Secretary NSAP New Delhi

Remarks: Pending 20-21,21-22,22-23 & 1st Qtr23-24

☐ North East Expenditure

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Created On: 25/10/2023 06:02:28 PM

Modified By: NSAPPD

Modified On: 26/10/2023 12:45:57 AM

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Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601067966904 - NATIONAL DISABLED PENSION SCHEME	31 - GRANTS-IN-AID GENERAL	5 - VOTED	24342000		74930000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	KERALA GOVT.	Govt.		KERALA	INDIA	24,342,000	0	24,342,000		SLS Details
Total						24342000	0	24342000		

Print Sanction Order

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Original For Payment

No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

विकास प्रिय राजवेदी / VIKAS PRIYA RAJVEDI
Room No.366C, Krishi Bhawan
New Delhi -110003
Dated: 25th October, 2023

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development,
Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance For the Schedule Tribal beneficiaries Under the scheme of Indira Gandhi National Disability Pension Scheme (IGNDPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of **Rs. 243.42 Lakh (Rupees Two Crore and Forty Three Lakh and Forty Two Thousand Only)** to the Kerala State (Rs. 21.66 Lakh for pending of 2020-21, Rs. 86.66 Lakh for pending of 2021-22, Rs. 86.66 Lakh for pending of 2022-23 & Rs. 48.44 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of **Rs. 7.08 Lakh** (out of which **Rs. 1.17 Lakh** is earmarked for conducting Social Audit) Central Assistance for the Schedule Tribal beneficiaries of Indira Gandhi National Disability Pension Scheme (IGNDPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi
Under Secretary (NSAP)
Ministry of Rural Development,
Room No.366C, Krishi Bhawan
New Delhi. Tel: 011-23386378

3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNDPS. The funds released Under IGNDPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNDPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Tribal beneficiaries of Indira Gandhi National Disability Pension Scheme (IGNDPS). No deviation from the provisions of the guidelines is permissible.

4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitible to the following Heads of Accounts under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06.796 - Tribal Area Sub Plan (Minor Head)
69 - National Social Assistance Programme
69.04 - National Disabled Pension Scheme
69.04.31 - Grants- in -Aid General

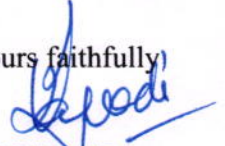
6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.

7. This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their **U.O. No. 532/Finance/2023-24 Dated 18-10-2023**.

8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.


9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully,


(V.P. Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023
विकास प्रिय राजवेदी / VIKAS PRIY RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / M/o Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhavan, New Delhi

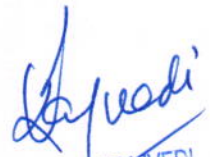
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1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala** , Thiruvananthapuram-695001
2. Secretary, Finance Department, State Government of **Kerala** , Thiruvananthapuram-695001
3. Secretary, Planning Department, State Government of **Kerala**, Thiruvananthapuram-695001
4. Accountant General (A & E) State Government of **Kerala**, Thiruvananthapuram-695001.
5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
9. SO(NSAP)
10. Guard file


(V.P. Rajvedi)
Under Secretary (NSAP)
Date: 25.10.2023
विकास प्रिय राजवेदी / VIKAS PRIY RAJVEDI
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
ग्रामीण विकास मंत्रालय / M/o Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhavan, New Delhi

Annexure-I						
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			(A)	Admin Charges other than Social Audit (B)	Funds earmarked for Social Audit (C)	D(A+B+C)
Balance of FY 2020-21	29935	Other than SC and Tribal Plus Sub Plan	212.59	5.32	1.06	218.97
		SC	35.79	0.89	0.18	36.86
		Tribal Plus Sub Plan	21.03	0.53	0.10	21.66
		Total	269.41	6.74	1.34	277.49
Total for FY 2021-22	29935	Other than SC and Tribal Plus Sub Plan	850.37	21.26	4.25	875.88
		SC	143.15	3.58	0.72	147.45
		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
Total for FY 2022-23	29935	Other than SC and Tribal Plus Sub Plan	850.37	21.26	4.25	875.88
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		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
Ist Qtr. 2023-24	66928	Other than SC and Tribal Plus Sub Plan	475.30	11.88	2.38	489.56
		SC	80.02	2.00	0.40	82.42
		Tribal Plus Sub Plan	47.03	1.18	0.23	48.44
		Total	602.35	15.06	3.01	620.42
Grand Total		Other than SC and Tribal Plus Sub Plan	2388.63	59.72	11.94	2460.29
		SC	402.11	10.05	2.02	414.18
		Tribal Plus Sub Plan	236.34	5.91	1.17	243.42
		Total	3027.08	75.68	15.13	3117.89

New Delhi
25/10/2023


विकास प्रिय राजवेदी /VIKAS PRIYA RAJVEDI
अवर सचिव /Under Secretary
भारत सरकार /Govt. of India
ग्रामीण विकास मंत्रालय /Min. of Rural Development
कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi