15 -ാം കേരള നിയമസഭ

10 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 474

<u>30-01-2024 - ൽ മറുപടിയ്ക്</u>

<u>ക്ഷേമ പെൻഷന്റെ കേന്ദ്ര വിഹിതം</u>

	ചോദ്യം		ഉത്തരം			
	ശ്രീ. അന്രപ് ജേക്കബ്	ശ്രീ കെ എൻ ബാലഗോപാൽ (ധനകാര്യ വകപ്പ് മന്ത്രി)				
(എ)	സംസ്ഥാനത്തു ക്ഷേമ പെൻഷൻ വിതരണത്തിനായി കേന്ദ്ര സർക്കാരിൽ നിന്നും എന്തെല്ലാം ധന സഹായങ്ങളാണ് ലഭ്യമായിരിക്കുന്നതെന്ന് വിശദമാക്കാമോ;	(എ)	സംസ്ഥാനത്ത് വിതരണം ചെയ്യുന്ന വിവിധ സാമൂഹ്യ സുരക്ഷാ പെൻഷനുകളിൽ ഉൾപ്പെടുന്ന ഇന്ദിരാഗാന്ധി ദേശീയ വാർദ്ധക്യകാല പെൻഷൻ, ഇന്ദിരാഗാന്ധി ദേശീയ വിധവാ പെൻഷൻ, ഇന്ദിരാഗാന്ധി ദേശീയ വികലാംഗ പെൻഷൻ എന്നീ മൂന്നിനം സാമൂഹ്യ സുരക്ഷാ പെൻഷനുകൾക്കാണ് കേന്ദ്രസഹായം ലഭിക്കുന്നത്. കേന്ദ്ര വിഹിതത്തിന്റെ വിശദാംശങ്ങൾ അനുബന്ധം-3-ൽ			
(ബി)	ക്ഷേമ പെൻഷൻ വിതരണത്തിനായുള്ള കേന്ദ്ര വിഹിതം സമയബന്ധിതമായി സംസ്ഥാനത്തിന് ലഭ്യമായിട്ടുണ്ടോ; വിശദമാക്കാമോ;	(ബി)	കേന്ദ്രവിഹിതവും ഇപ്പോൾ സംസ്ഥാനം മുൻക്ടറായാണ് വിതരണം ചെയ്യുന്നത്. ഈ ഇക സംസ്ഥാനത്തിന് കേന്ദ്രം റീ-ഇംബേഴ്സ്മെന്റായി അനുവദിക്കേണ്ടഇണ്ട്. നിരവധി തവണ ആവശ്യപ്പെട്ടതിന്റെ ഫലമായി 2021 ജനുവരി മുതൽ 2023 ജൂൺ വരെയുള്ള കേന്ദ്ര വിഹിതമായ 602.14 കോടി രൂപ 2023 ഒക്കോബർ മാസം സംസ്ഥാനത്തിന് അനുവദിച്ചിട്ടുണ്ട്. 2023 ജൂലൈ, ആഗസ്റ്റ് മാസങ്ങളിലെ കേന്ദ്ര വിഹിതവും സംസ്ഥാന സർക്കാർ തന്നെ ഗുണഭോക്താക്കൾക്ക് ഇതിനോടകം അനുവദിച്ചിട്ടുണ്ട്. ഇതിന്റെ കേന്ദ്രവിഹിതം ലഭ്യമായിട്ടില്ലു.			
(ml)	കേന്ദ്ര വിഹിതം വാങ്ങി എടുക്കുന്നതിനായി സർക്കാർ സ്വീകരിച്ച നടപടികൾ വിശദമാക്കാമോ; ആയതിനായി കേന്ദ്ര സർക്കാരിന് അയച്ച കത്തിന്റെ പകർപ്പുകൾ ലഭ്യമാക്കാമോ;	(സി)	2020-21 സാമ്പത്തിക വർഷത്തിന്റെ നാലാം പാദം, 2021-22 സാമ്പത്തിക വർഷം, 2022-23 സാമ്പത്തിക വർഷം, 2022-23 സാമ്പത്തിക വർഷം, 2023-24 വർഷത്തിന്റെ ഒന്നാം പാദം വരെയുള്ള കേന്ദ്രവിഹിതം ലഭിച്ചിരുന്നില്ല. എന്നാൽ സംസ്ഥാന സർക്കാർ ടി കേന്ദ്രവിഹിതം മൻക്രറായി വിതരണം ചെയ്തിട്ടുണ്ട്. ഇങ്ങനെ സംസ്ഥാന സർക്കാർ മൻക്രറായി വിതരണം ചെയ്ത കേന്ദ്രവിഹിതം തിരികെ ലഭിക്കുന്നതിലേയ്ക്കായി 23.03.2021, 02.09.2021, 11.01.2022, 10.05.2023, 25.09.2023 എന്നീ തീയതികളിൽ കേന്ദ്ര സർക്കാരിലേയ്ക്ക് അയച്ചു നൽകിയ വിനിയോഗ			

			സാക്ഷ്യപത്രം പ്രൊപ്പോസലുകൾ എന്നിവയുടെ പകർപ്പ് അനുബന്ധം -1 ആയി ചേർക്കുന്നു.
(ഡി)	ധനസഹായം നൽകുന്നതുമായി ബന്ധപ്പെട്ട് കേന്ദ്രത്തിൽ നിന്ന് നാളിതുവരെ ലഭിച്ച കത്തിന്റെ പകർപ്പുകൾ ലഭ്യമാക്കാമോ?	(ഡി)	ധനസഹായം നൽകുന്നതുമായി ബന്ധപ്പെട്ട് കേന്ദ്രത്തിൽ നിന്ന് നാളിതുവരെ ലഭിച്ച കത്തിന്റെ പകർപ്പുകൾ അനുബന്ധം -2 ആയി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം 3

പെൻഷൻ ഇനം	പെൻഷൻ ഉപ വിഭാഗം	പ്രതിമാസ സംസ്ഥാന വിഹിതം (രൂപ)	പ്രതിമാസ കേന്ദ്ര വിഹിതം (രൂപ)	ആകെ (രൂപ)
ഇന്ദിരാഗാന്ധി ദേശീയ	പ്രായം 60 മുതൽ 79 വയസ്സ വരെ	1400	200	1600
വാർദ്ധകൃകാല പെൻഷൻ	പ്രായം 80 വയസ്സം അതിനു മുകളിലും	1100	500	1600
ഇന്ദിരാഗാന്ധി ദേശീയ വികലാംഗ പെൻഷൻ	അംഗ പരിമിതി 80% ഉം അതിനു മുകളിലും (18 വയസ്സു മുതൽ)	1300	300	1600
ഇന്ദിരാഗാന്ധി ദേശീയ വിധവാ പെൻഷൻ	40 വയസ്സം അതിന്ദ മുകളിലും	1300	300	1600
കർഷക തൊഴിലാളി പെൻഷൻ		1600	0	1600
50 വയസ്സ കഴിഞ്ഞ അവിവാഹിത പെൻഷൻ		1600	0	1600



Office of the Director of Panchayats Public Office P.O, 695033, Thiruvananthapuram directorofpanchayat@gmail.com 0471-2323286 Date: 22/03/2021

Director of Panchayats

The Deputy Secretary (NSAP, Ministry of Rural Development (NSAP Section), Room No. 250, Krishi Bhavan, New Delhi - 110001

Sir,

Subject: Submission of Utilization Certificates of Central Assistance under the

Scheme of Indira Gandhi National Old Age Pension, Indira Gandhi National Widow Pension, Indira Gandhi National Disability Pension for Third Quarter and First Quarter Balance for the FY 2020-21 and the Proposal for

Fourth Quarter – reg.

Reference: Order No. J/12023/1/2014-NSAP dated 24/12/2020

I am hereby submitting the Utilization Certificates for the Central Assistance under the schemes of Indira Gandhi National Old Age Pension, Indira Gandhi National Widow Pension, Indira Gandhi National Disability Pension for the FY 2020-21 Third Quarter and First Quarter balance in Annexure VII and Proposal for Fourth Quarter in Annexure VI.

Yours Faithfully

M P AJITHKUMAR ADDITIONAL DIRECTOR

Encl:

Annexure VI, Annexure VII

Signature

Digitally signed by M AJITHKUMAR

Date: 2021 03.22 15:06:06 IST

Indira Gandhi National Disablity Pesnion Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT KERALA
Utilization Cerificate for the year 2020-21 First Quarter Balance Payment
(a) Unspent balance from previous year NIL
(b) Total Grants received during the year (2020-21 First Quarter Balance Payment)
77.97 (Rs. in Lakhs)
(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL
(d) Total funds available 77.97 (Rs. in lakhs)
Certificate that a sum of Rs. 77.97 lakh was received by the state of
KERALA as Central Assistance during 2020-21 (2020-21 First Quarter
Balance Payment) from Government of India (Ministry of Rural Development) under
National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs.
NIL (Rs only) being unspent balance of
the previous year was allowed to be brought forward for utilization during the
current year
The miscellaneous receipts of the State/ UTs during the year were Rs. NIL lakh.
2. It is also certified that out of the total available funds of Rs
(Rupees Seventy Seven Lakhs and Ninety Seven Thousand only) Sum of Rs.
77.97 (Rupees Seventy Seven Lakhs and Ninety Seven Thousand only) has
been utilized by State/UTs for the purpose for which it was sanctioned which includes an
amount of Rs. 2.27 Lakhs towards Administrative charges.

It is	further	certified	that	the	unspent	balance	of	Rs.	NIL	(Rupees	
)	remai	ning at the	end of the	year	will b	e utilize	ed for the	
prograi	nme next y	ear/ remain	ing part	of the	year.						
3. Cer	rified that	I have sati	sfied m	yself	that the c	conditions	on w	hich g	grant in	aid was	
sanctio	anctioned have been duly fulfilled / are being fulfilled and that I have exercised the										
reasona	easonable checks to see that the money has been actually utilized for the purpose for which it										
was sa	nctioned.										
Dated:	19.03.2021										
						Signa	ature:				
						Nam	e:				
			Designa	ation &	& Seal of N	Jodal Secre	atrv				

Signature valid

Digitally signed by M P AJITHKUMAR Date: 2021 03.22 13:10:53 IST Reason. Approve

Indira Gandhi National Widow Pesnion Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT KERALA
Utilization Cerificate for the year 2020-21 First Quarter balance payment
(a) Unspent balance from previous year NIL
(b) Total Grants received during the year ($2020\text{-}21$ First Quarter balance payment)
479.36 (Rs. in Lakhs)
(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL
(d) Total funds available 479.36 (Rs. in lakhs)
Certificate that a sum of Rs. 479.36 lakh was received by the state of
KERALA as Central Assistance during 2020-21 (First Quarter balance
payment) from Government of India (Ministry of Rural Development) under National Social
Assistance Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs. ———— only) being unspent balance of the previous year
was allowed to be brought forward for utilization during the current year
. The miscellaneous receipts of the State/ UTs during the year were
Rs. NIL lakh.
2. It is also certified that out of the total available funds of Rs. 479.36 [Rupees Four Hundred and Seventy Nine Lakhs Thirty Six Thousand only)
Sum of Rs. 479.36 (Rupees Four Hundred and Seventy Nine Lakhs Thirty Six
Thousand only) has been utilized by State/UTs for the purpose for which it was
sanctioned which includes an amount of Rs Lakhs towards
Administrative charges.

unspent

balance of Rs. NIL

(Rupees

) remaining at the end of the year will be utilized for the						
programme next year/ remaining part of the year.						
3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the						
reasonable checks to see that the money has been actually utilized for the purpose for which it						
was sanctioned.						
Dated: 19.03.2021						
Signature:						
Name:						
Designation & Seal of Nodal Secreatry:						

Signature valid

It is further certified

that

the

Digitally signed by M P AJITHKUMAR Date: 2021 03.22 13:09:51 IST

Indira Gandhi National Old Age Pesnion Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT KERALA	
Utilization Cerificate for the year 2020-21 First Quarter balance payment	
(a) Unspent balance from previous year NIL	
(b) Total Grants received during the year (2020-21 First Quarter balance payme	nt)
506.44 (Rs. in Lakhs)	
(c) Miscellaneous receipts of the State , if any under NSAP & AnnapurnaNIL	
(d) Total funds available 506.44 [Spent in advance from state fu	nd]
(Rs. in lakhs)	
Certificate that a sum of Rs 506.44 lakh was received by	the
state of KERALA as Central Assistance during 2020-21 (First Quarter balance)	ice
payment) from Government of India (Ministry of Rural Development) under Nation	nal
Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. N	IIL
(Rs only) being unspent balance of the previ	ous
. The miscellaneous receipts of the State/ UTs during the year were Rs. NIL lakh.	
2. It is also certified that out of the total available funds of Rs506 (Rupees Five Hundred and Six Lakhs Forty Four Thousand only)	.44_
Sum of Rs506.44 (Rupees Five Hundred and Six Lakhs Forty Four Thousa	nd
only) has been utilized by State/UTs for the purpose for which it was sanction	ed
which includes an amount of Rs. 14.75 Lakhs towards	
Administrative charges.	

It	is	further	certified	that	the	unspent	balance	of	Rs.	NIL	(Rupees
				· · · · · · · · · · · · · · · · · · ·) rema	ining at the	e end of the	e year	will b	e utiliz	ed for the
pro	gram	nme next y	/ear/ remain	ing par	t of the	e year.					

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 19.03.2021

Name:	

Signature:

Designation & Seal of Nodal Secretary:

Signature Not Verified

Digitally signed by M P AJITHKUMAR Date: 2021.03.22 3:09:24 IST Reason: Approved



Indira Gandhi National Disablity Pesnion Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT KERALA
Utilization Cerificate for the year 2020-21 Third Quarter
(a) Unspent balance from previous yearNIL
(b) Total Grants received during the year (2020-21 Third Quarter)
(Rs. in Lakhs)
(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL
(d) Total funds available 277.50 (Rs. in lakhs)
Certificate that a sum of Rs. 277.50 lakh was received by the state of
KERALA as Central Assistance during 2020-21 (2020-21 Third
Quarter) from Government of India (Ministry of Rural Development) under National Social
Assistance Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs only) being unspent balance of the previous
year was allowed to be brought forward for utilization during the current year
The miscellaneous receipts of the State/ UTs during the year were
Rs. NIL lakh.
2. It is also certified that out of the total available funds of Rs. 277.50
(Rupees Two Hundred and Seventy Seven Lakhs and Fifty Thousand only) Sum of Rs.
277.50 (Rupees Two Hundred and Seventy Seven Lakhs and Fifty Thousand
only) has been utilized by State/UTs for the purpose for which it was sanctioned which
includes an amount of Rs. 8.08 Lakhs towards Administrative charges.

It	is	further	certified	that	the	unspent	balance	of	Rs.	NIL	(Rupees	
	•••••)	remai	ining at the	e end of the	year	will b	e utiliz	ed for the	
pro	gram	me next y	ear/ remain	ing part	of the	e year.						
3.	3. Certified that I have satisfied myself that the conditions on which grant in aid was											
san	sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the											
rea	reasonable checks to see that the money has been actually utilized for the purpose for which it											
was	s sanc	ctioned.										
Dat	Dated: 19.03.2021											
							Signa	ature:				
							Nam	e:				
				Designa	ation a	& Seal of N	Nodal Secre	atry:		·		

Signature valid

Digitally signed by M AJITHKUMAR
Date: 2021 03.22 15:0
Reason. Approve

13:08:53 IST

Indira Gandhi National Old Age Pesnion Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT KERALA
Utilization Cerificate for the year 2020-21 Third Quarter
(a) Unspent balance from previous year NIL
(b) Total Grants received during the year (2020-21 Third Quarter) 3582.40
(Rs. in Lakhs)
(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL
(d) Total funds available 3582.40 [Spent in advance from state fund]
(Rs. in lakhs)
Certificate that a sum of Rs. 3582.40 lakh was received by
the state of KERALA as Central Assistance during 2020-21 (Third Quarter)
from Government of India (Ministry of Rural Development) under National Social Assistance
Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs only) being unspent balance of the previous
year was allowed to be brought forward for utilization during the current year
. The miscellaneous receipts of the State/ UTs during the year were
Rs. NIL lakh.
2. It is also certified that out of the total available funds of Rs. 3582.40 (Rupees Three Thousand Five Hundred and Eighty Two Lakhs Forty Thousand only)
Sum of Rs. 3582.40 (Rupees Three Thousand Five Hundred and Eighty Two
Lakhs Forty Thousand only) has been utilized by State/UTs for the purpose for
which it was sanctioned which includes an amount of Rs. 104.34 Lakhs towards
Administrative charges

It	is	further	certified	that	the	unspent	balance	of	Rs.	NIL	(Rupees
)	rema	ining at the	e end of the	e year	will b	e utiliz	ed for the
pro	gram	me next y	ear/ remain	ing par	t of the	e year.					
3.	Certi	fied that	I have sati	sfied r	nyself	that the	conditions	on w	hich g	grant in	aid was
san	ction	ed have	been duly	fulfille	d / aı	re being for	alfilled and	d that	I ha	ve exer	reised the
rea	sonat	ole checks	to see that	the mo	ney ha	s been actu	ally utilize	d for	the pui	pose fo	or which it
wa	s sanc	ctioned.									
Da	ted: 1	9.03.2021									
							Sign	ature:			
							Nam	e:			
				Design	ation	& Seal of N	Nodal Secre	etary:			

Signature valid

Digitally signed by M F AJITHKUMAR Date: 2021 03.22 13:07:14 IST

Indira Gandhi National Widow Pesnion Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT KERALA
Utilization Cerificate for the year 2020-21 Third Quarter
(a) Unspent balance from previous year
(b) Total Grants received during the year (2020-21 Third Quarter)1939.62
(Rs. in Lakhs)
(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL
(d) Total funds available 1939.62 (Rs. in lakhs)
Certificate that a sum of Rs lakh was received by the state of
KERALA as Central Assistance during 2020-21 (Third Quarter) from
Government of India (Ministry of Rural Development) under National Social Assistance
Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs only) being unspent balance of the previous year
was allowed to be brought forward for utilization during the current year
The miscellaneous receipts of the State/ UTs during the year were RsNIL lakh.
2. It is also certified that out of the total available funds of Rs1939.62_ [Rupees One Thousand Nine Hundred and Thirty Nine Lakhs Sixty Two Thousand only)
Sum of Rs1939.62 (Rupees One Thousand Nine Hundred and Thirty Nine Lakhs
Sixty Two Thousand only) has been utilized by State/UTs for the purpose for which it was
sanctioned which includes an amount of Rs Lakhs towards
Administrative charges.

) remaining at the end of the year will be utilized for the					
programme next year/ remaining part of the year.					
3. Certified that I have satisfied myself that the conditions on which grant in aid was					
sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the					
reasonable checks to see that the money has been actually utilized for the purpose for which it					
was sanctioned.					
Dated: 19.03.2021					
Signature:					
Name:					
Designation & Seal of Nodal Secreatry:					

unspent balance of Rs. NIL

(Rupees

Signature valid

It is further certified

that

the

Digitally signed by M P AJITHKUMAR Date: 2021 03.22 13:08:23 IST Reason. Approve

Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th Quarter

1.	Year	: 2020-21			
2.	Name of State/UT	: KERALA			
3.	Central Allocation to IGNO	APS for the current year	:	13697.60	(Rs. In lakh)
4.	Funds received as 1 st , 2 nd and	d 3 rd Quarters	:	10747.2	(Rs. In lakh)
5.	Funds received as second ins	stalment of 2019-20			
	Pending Liability during the	Financial Year 2020-21	:	6848.80	(Rs. In lakh)
6.	Funds carried over from prev	vious year	:	(-) 6848.80	(Rs. In lakh)
7.	Total Funds available	:	10747.2	(Rs. In lakh)	
8.	Total Funds utilized	:	10747.2	(Rs. In lakh)	
9.	Percentage of utilization	:	100 %		
10	. Utilization Certificate for the	e previous year already sen	nt.(Annexu	re VII)	
		es such as embezzlement ar in respect of any im			

- ced cial Assistance programme;
- The funds have been transferred to the beneficiaries as per provisions of the guidelines. ii.
- All conditions laid down in the NSAP guidelines are being fulfilled while implementing iii. the scheme.

iv. 3% exp	penditure has been incurred on permissible i	items with in the approved ceiling.
Signature	alid Signature of the Designa	ited officer:
Digitally signed by M P AJITHKUMAR Date: 2021, 03.22 15:11:5 Reason. Approve	,	Name:
Date: 2021 03.22 13:11:5 Reason. Approve	59 IST D	Designation:

Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th QUARTER

1.	Yea	ar	: _	2020-21			
2.	Name	of State/UT	:	KERALA			
3.	Centra	l Allocation to IGNDI	PS for	the current year	:	1109.98	(Rs. In lakh)
4.	Funds	received as 1 st , 2 nd an	d 3 rd	Quarters	:	832.5	(Rs. In lakh)
5.	Funds	received as second ins	stalme	nt of 2019-20			
	Pendin	g Liability during the	Finan	cial Year 2020-21	:	554.99 (Rs.	In lakh)
6.	Funds	carried over from prev	vious y	year	:	(-) 554.99	(Rs. In lakh)
7.	Total F	Funds available			:	832.5	(Rs. In lakh)
8.	Total F	Funds utilized			:	832.5 (Rs.	In lakh)
9.	Percen	tage of utilization			:	100 %	
10.	Utiliza	tion Certificate for the	e previ	ous year already sent.	(Annexui	re VII)	
	 No major irregularities such as embezzlement, diversion of funds etc. have been no for the previous year in respect of any implementing agency under National S Assistance programme; 						
	ii.	The funds have been	transf	erred to the benefician	ries as per	provisions o	f the guidelines.
	iii.	All conditions laid d the scheme.	es are bei	ng fulfilled v	while implementing		
	iv.	3% expenditure has b	een in	ncurred on permissible	e items wi	th in the app	roved ceiling.
Signa	atur	e valid	Si	ignature of the Design	ated offic	eer:	
Digitally sig	gned by	MP			Nam	ne:	
Date: 202 Reason. A	03.22 pprøve	13:42 IST			Designati	on:	

Indira Gandhi National Widow Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th QUARTER

1.	Year	: 2020-21					
2.	Name of State/UT	: KERALA					
3.	Central Allocation to IGNW	PS for the current year	:	7758.48	(Rs. In lakh)		
4.	Funds received as 1st, 2nd and	d 3 rd Quarters	:	5818.86	(Rs. In lakh)		
5.	Funds received as second ins	stalment of 2019-20					
	Pending Liability during the	Financial Year 2020-21	:	3879.24	(Rs. In lakh)		
6.	Funds carried over from prev	vious year	:	(-) 3879.24	(Rs. In lakh)		
7.	Total Funds available		:	5818.86	(Rs. In lakh)		
8.	Total Funds utilized		:	5818.86	(Rs. In lakh)		
9.	Percentage of utilization		:	100 %			
10	10. Utilization Certificate for the previous year already sent.(Annexure VII)						

- i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.

	iv.	3% expenditure ha	as been incurred on permissible items with in t	the approved ceiling.
Sign	atu	re valid by M F 2 12:12:59 IST	Signature of the Designated officer:	
Digitally s	igned k	DVM P	Name:	
Reason.	Approv	2.12.55 16 1	Designation:	



Office of the Director of Panchayats
Public Office P.O, 695033,
Thiruvananthapuram
dbtcell2017@gmail.com
0471-2327526 Date: 01/09/2021

Director of Panchayats

Deputy Secretary (NSAP), Ministry of Rural Development (NSAP Section), Room No. 250, Krishi Bhavan, New Delhi - 110001.

Sir,

Subject Submission of Proposal for Central Assistance in the Scheme of Indira Gandhi
 National Old Age Pension, Indira Gandhi National Widow Pension, Indira Gandhi National Disability Pension for the FY 2020-21 Fourth Quarter and 2021-22 – reg.

Reference: 1. Order No. J/12023/1/2014-NSAP dated 24/12/2020

2. UC of third quarter submitted on 27/03/2021 via email

I am hereby submitting the proposal for the Central Assistance in the schemes of Indira Gandhi National Old Age Pension, Indira Gandhi National Widow Pension , Indira Gandhi National Disability Pension for the FY 2020-21 Fourth Quarter and for FY 2021-22 in the prescribed format of Annexure VI.

Yours Faithfully

H. DINESHAN IAS DIRECTOR OF PANCHAYATH

Signature valid

Digitally signed by H DINESHAN IAS

Date: 2021, 09.01 03:49:05

Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th QUARTER

1.	Yea	ar	: _	2020-21			
2.	Name	of State/UT	:	KERALA			
		l Allocation to IGND		•	:	1110	(Rs. In lakh)
4.	Funds	received as 1 st , 2 nd ar	nd 3 rd	Quarters	:	832.5	(Rs. In lakh)
5.	Funds	received as second in	stalme	nt of 2019-20			
	Pendin	ng Liability during the	Finan	cial Year 2020-21	:	554.99 (R	s. In lakh)
6.	Funds	carried over from pre	vious :	year	:	(-) 554.99	(Rs. In lakh)
7.	Total F	Funds available			:	832.5	(Rs. In lakh)
8.	Total I	Funds utilized			:	832.5 (R	s. In lakh)
9.	Percen	tage of utilization			:	100 %	
10.	. Utiliza	tion Certificate for th	e previ	ous year already sent.(Annexuı	re VII)	
	 No major irregularities such as embezzlement, diversion of funds etc. have been notice for the previous year in respect of any implementing agency under National Soci Assistance programme; 						
	ii.	The funds have been	transf	erred to the beneficiarion	es as per	provisions	of the guidelines.
	iii. All conditions laid down in the NSAP guidelines are b the scheme.						while implementing
	iv.	3% expenditure has	been ir	ncurred on permissible	items wi	ith in the ap	proved ceiling.
Signa	atur	e valid	S	ignature of the Designa	ted offic	cer:	
Digitally sign	gned by	y/H			Nam	ne:	
Date: 202	09.01	23:47:33		Г) esignati	on:	

PDT

Indira Gandhi National Widow Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th QUARTER

1.	Year	: _	2020-21			
2.	Name of State/UT	:	KERALA			
3.	Central Allocation to IGNW	PS for	the current year	:	7758.48	(Rs. In lakh)
4.	Funds received as 1 st , 2 nd and	d 3 rd	Quarters	:	5818.86	(Rs. In lakh)
5.	Funds received as second ins	talmeı	nt of 2019-20			
	Pending Liability during the	Financ	cial Year 2020-21	:	3879.24	(Rs. In lakh)
6.	Funds carried over from prev	ious y	rear	:	(-) 3879.24	(Rs. In lakh)
7.	Total Funds available			:	5818.86	(Rs. In lakh)
8.	Total Funds utilized			:	5818.86	(Rs. In lakh)
9.	Percentage of utilization			:	100 %	
10	Utilization Certificate for the	previ	ous year already sen	t.(Annexu	re VII)	

- i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.

iv. 3% expenditure has been	n incurred on permissible items with in	the approved ceiling.
Signature valid	Signature of the Designated officer:	
Digitally signed by H	Name:	
Digitally signed by H DINESHAN IAS Date: 2021, 09.01 03:48:01 PDT Reason: Approved	Designation:	

Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th Quarter

1.	Year	: 2020-21			
2.	Name of State/UT	: KERALA			
3.	Central Allocation to IGNO	APS for the current year	:	14329.60	(Rs. In lakh)
4.	Funds received as 1 st , 2 nd an	d 3 rd Quarters	:	10747.2	(Rs. In lakh)
5.	Funds received as second ins	stalment of 2019-20			
	Pending Liability during the	Financial Year 2020-21	:	6848.80	(Rs. In lakh)
6.	Funds carried over from prev	vious year	:	(-) 6848.80	(Rs. In lakh)
7.	Total Funds available		:	10747.2	(Rs. In lakh)
8.	Total Funds utilized		:	10747.2	(Rs. In lakh)
9.	Percentage of utilization		:	100 %	
10	. Utilization Certificate for the	e previous year already ser	nt.(Annexu	re VII)	
	i No moion impopulanit	os such os ambazzlament	divansion	of funds at a 1	anya haan mati

- i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.

iv. 3% exp	penditure has been incurred on permis	nissible items with in the approved ceiling.	
Signature	Signature of the De	Designated officer:	
Digitally signed by H DINESHAN IAS Date: 2021,09.01 05:48:2		Name:	
Date: 2021 09.01 05:48:2 PDT Reason: Approved	25	Designation:	

Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FIRST INSTALLMENT

1.	Year	:202	21-22	
2. Na	ame of State/UT	: <u>KE</u> l	RALA	
3. Ce	entral Allocation for the	current year: _	1110	(Rs. In lakh)
4. Fu	ands received as first inst	allment:	NII	(Rs. In lakh)
5. Fu	ands carried over from pr	revious year:	NIL	(Rs. In lakh)
6. To	otal Funds available:		NIL	(Rs. In lakh)
7. To	otal Funds utilized:		NIL	(Rs. In lakh)
8. Pe	ercentage of utilization:		0 %	
9. Ut	tilization Certificate for t	he previous yea	ar to be enclos	ed in proforma (Annexe VII)
i. ii.	noticed for the pre Social Assistance p	vious year in r programme;	espect of any	t, diversion of funds etc. have been implementing agency under National neficiaries as per provisions of the
iii	. All conditions la implementing the s		the NSAP g	uidelines are being fulfilled while
iv	. 3% expenditure has	s been incurred	on permissible	e items with in the approved ceiling.
Signat	ure walid	Signature	e of the Design	nated officer:
Digitally signed	ed by H			Name:
DINESHAN IA				Designation:

PDT

Indira Gandhi National Widow pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FIRST INSTALLMENT

1.	Ye	ar	:20	21-22	<u></u>	
2.	Name	of State/UT	: <u>KE</u>	RALA		
3.	Centra	l Allocation for the c	current year:	7758.48	(Rs. <u>I</u> n lakh)	
4.	Funds	received as first insta	allment:	NIL	(Rs. In lakh)	
5.	Funds	carried over from pro	evious year:	NIL	(Rs. In lakh)	
6.	Total I	Funds available:		NIL	(Rs. In lakh)	
7.	Total I	Funds utilized:		NIL	(Rs. In lakh)	
8.	Percen	tage of utilization:		0 %		
9.	Utiliza	ation Certificate for the	ne previous ye	ar to be enclose	ed in proforma (Annexe VII)	
	i.		vious year in		, diversion of funds etc. have been implementing agency under National	
	ii.	The funds have beguidelines.	een transferr	ed to the ben	eficiaries as per provisions of the	,
	iii.	All conditions lai implementing the so		the NSAP gu	aidelines are being fulfilled while	,
	iv.	3% expenditure has	been incurred	on permissible	items with in the approved ceiling.	
Signa	atur.	e valid	Signatur	re of the Design	ated officer:	
Digitally si	gned b	Н			Name:	
Date: 202 PDT	09.01	2 J:45:51]	Designation:	

Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FIRST INSTALLMENT

1. Year	:	2021	1-22	
2. Name	e of State/UT :	KER	ALA	
3. Centr	al Allocation for the curr	ent year	14329.60	(Rs. In lakh)
4. Fund	s received as first installn	nent: _	NIL	(Rs. In lakh)
5. Fund	s carried over from previo	ous year: _	NIL	(Rs. In lakh)
6. Total	Funds available:		NIL	(Rs. In lakh)
7. Total	Funds utilized:		NIL	(Rs. In lakh)
8. Perce	entage of utilization:		0 %	
9. Utiliz	cation Certificate for the p	orevious year	to be enclos	ed in proforma (Annexe VII)
ii.	Social Assistance programme	ramme;		implementing agency under National neficiaries as per provisions of the
iii.	All conditions laid implementing the scher		ne NSAP g	uidelines are being fulfilled while
iv.	3% expenditure has been	en incurred o	n permissibl	e items with in the approved ceiling.
Signatu	rewalid	Signature	of the Desigi	nated officer:
				Name:
Digitally signed DINESHAN IAS Date: 202 09.0	1 02:46:44			Designation:

PDT

Thiruvananthapuraam, Kerala,

Date: 09/05/2023.

Principal Secretary,

Local Self Government Department, Kerala

Deputy Secretary (NSAP),

Ministry of Rural Development (NSAP Section),

Room No. 250, Krishi Bhavan, New Delhi - 110001.

Sir,

Sub:- LSGD - Principal Directorate - Compliance Report, NSAP UC for 2020-21 Third Quarter, First quarter balance and NSAP fund propsal for 2020-2021 fourth quarter, 2021-22 full year, 2022-23 full year - submitted - reg

- Ref: 1. G.O.(Rt) No.653/2021/Fin dtd 25/01/2021
 - 2. G.O.(Rt) No. 1763/2021/Fin dtd 25/02/2021
 - 3. G.O.(Rt) No. 2788/2021/Fin dtd 23/03/2021
 - 4. G.O.(Rt) No. 2889/2021/Fin dtd 25/03/2021
 - 5. G.O.(Rt) No. 4139/2021/Fin dtd 24/05/2021
 - 6. G.O.(Rt) No. 4697/2021/Fin dtd 28/06/2021
- 7. G.Q.(Rt) No. 5265/2021/Fin dtd 03/08/2021 (2021 July, August)
 - 8. G.O.(Rt) No. 6301/2021/Fin dtd 25/09/2021
 - 9. G.O.(Rt) No. 6972/2021/Fin dtd 28/10/2021
 - 10. G.O.(Rt) No. 7745/2021/Fin dtd 01/12/2021
 - 11. G.O.(Rt) No. 8334/2021/Fin dtd 22/12/2021
 - 12. G.O.(Rt) No. 588/2022/Fin dtd 25/01/2022
 - 13. G.O.(Rt) No. 1484/2022/Fin dtd 03/03/2022
 - 14. G.O.(Rt) No. 2805/2022/Fin dtd 07/04/2022 (2022 March, April)
 - 15. G.O.(M.S) No. 89/2022/Fin dtd 25/05/2022
 - 16. G.O.(Rt) No. 4658/2022/Fin dtd 27/06/2022
 - 17. G.O.(Rt) No. 6030/2022/Fin dtd 25/08/2022 (2022 July, August)
 - 18. G.O.(Rt) No. 6557/2022/Fin dtd 26/09/2022
 - 19. G.O.(Rt) No. 8200/2022/Fin dtd 03/12/2022 (2022 October, November)

- 20. G.O.(Rt) No. 1320/2023/Fin dtd 23/02/2023
- 21. G.O.(Rt) No. 2931/2023/Fin dtd 10/04/2023 (2023 January, February)
- 22. Office memorandum F.No.I(13)PFMS/FCD/2020 dtd 23/03/2021 of Ministry of Finance, Government of India.
- 23. Order No. J/12023/1/2014-NSAP dated 24/12/2020

Kind attention is invited to the references. As per the references (1), (2) & (3) the pension amount for the period from January to March 2021 (Fourth Quarter of 2020-21), as per references (4), (5), (6), (7), (8), (9), (10) & (11) for the period from April 2021 to March 2022 (Full year of 2021-22) and as per references (12), (13), (14), (15), (16), (17), (18), (19), (20) & (21) for the period from April 2022 to March 2023 (Full year of 2022-23) have been distributed.

Out of 6,88,329 NSAP beneficiaries 5,67,868 beneficiaries have completed integration with PFMS and distributed pension to them through PFMS. The process for integration for the rest of the beneficiaries is going on. As per the reference (22) the Compliance Report and NSAP fund proposal for the fourth quarter of 2020-2021, 2021-22 Full year, and 2022-23 Full year are submitted. As per the reference (23) Utilization Certificate for 2020-21 Third Quarter, First quarter balance are also submitted here with for further necessary action.

General Administration Minor Hand

Yours faithfully,

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

General Administration (Minority Welfare) Dept. Govt. of Kerale, Thiruvananthapuram Ph; 0471 2518274

Encl:

- 1. IGNOAP proposal for Fourth Quarter 2020-21, 2. IGNDP proposal for Fourth Quarter 2020-21, 3. IGNWP proposal for Fourth Quarter 2020-21,
- **4.** IGNOAP proposal for Full year 2021-22, **5.** IGNDP proposal for Full year 2021-22, **6.** IGNWP proposal for Full year 2021-22.
- 7. IGNOAP proposal for Full year 2022-23, 8. IGNDP proposal for Full year 2022-23, 9. IGNWP proposal for Full year 2022-23.
- 10. Compliance report
- 11. IGNOAP UC for Third Quarter 2020-21, 12.IGNDP UC for Third Quarter 2020-21, 13. IGNWP UC for Third Quarter 2020-21,
- **14.** IGNOAP UC for First Quarter balance 2020-21, **15.** IGNDP UC for First Quarter balance 2020-21, **16.** IGNWP UC for First Quarter balance 2020-21.

	GOVERNMENT (OF KERLA
	LOCAL SELF GOVERNMI	ENT DEPARTMENT
STATI	E : KERALA	
SCHE	ME : NATIONAL SOCIAL ASSIS	STANCE PROGRAMME (NSAP)
DEPA	RTMENT: LOCAL SELF GOVERNMI	ENT DEPARTMENT
	COMPLAINCE	REPORT
Sl.No.	Subject	Remarks
1	Every State Government will designate a Single Nodal Agency (SNA) for implementing each CSS, The SNA will crea open a Single Nodal Account for each CSS at the State Level SBI in a scheduled commercial bank authorized to conduct sche government business by the State Government.	Yes, Single Nodal Agency created and Single Nodal Account opened separately in SBI for all three pensionschemes under NSAP
2	In the case of Umbrella schemes which have multiple sub- scheme, If needed, the State Governments may designate separate SNAs for sub-schemes of the Umbrella Scheme with separate Single Nodal Accounts.	NA
3	Implementing Agencies (IAs) down the ladder should use the SNA's account with clearly defined drawing limits set for that account. However, depending on operational requirements, zero-balance subsidiary accounts for each. scheme may also be opened for the LAs either in the same branch of the selected bank or in different branches.	Yes,
4	All zero balance subsidiary accounts will have allocated drawing limits to be decided by the SNA concerned from time to time and will draw on real time basis from the Single Nodal Account of the scheme as and when payments are to be made to beneficiaries, vendors etc. The available drawing limit will get reduced by the extent of Utilization.	Yes
5	State Government Ye may choose different banks for opening Single Nodal Accounts of different CSA.	
6	Only banks having a robust IT Systems and extensive branch Ye network should be chosen for opening the Single Nodal SBI Account of each CSS. The bank chosen should have the facility to open the required number of subsidiary zero balance accounts and a robust MIS for handling accounting and reconciliation at each level. The bank should also provide a user	Yes, SNA accounts are with SBI

	friendly dashboard to officers at various levels to monitor utilization of funds by IAs	
7	The bank's software system should be able to monitor the drawing limits of the IAS echo should be able to draws funds on real time basis from the SNA's account as and when payment are to be made. The selected bank should ensure proper training and capacity building of branch managers and other state for smooth operation of these accounts.	Yes
8	The Ministries/Departments will release the Central share for each CSS to the State Government's Account held in the Reserve Bank of India (RBI) for further release to the SNA's Account	Yes
9	Funds will be released to the States strictly on the basis of balance funds of the CSS (Central and State Share) available in the State treasury and bank account of the SNA as per PFMS or scheme specific portals fully integrated with PFMS in consonance with rule 232(V) of the General Financial Rules 2017.	Yes
10	The SNAS shall ensure that the interest earned from the funds released should be mandatorily remitted to the respective consolidated fund on pro-rata basis in terms of Rule 230(8) of GFR 2017. Interest earned should be clearly and separately depicted in PFMS. Scheme-specific portals integrated with PFMS and in MIS provide in the banks.	Yes
11	The SNAS shall ensure that the interest earned from the funds released should be mandatorily remitted to the respective consolidated fund on pro-rata basis in terms of Rule 230(8) of GFR 2017. Interest earned should be clearly and separately depicted in PFMS. Scheme-specific portals integrated with PFMS and in MIS provide in the banks.	Yes

12	In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional Central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of At least 75% of Yes. Will b the funds released earlier (both Central and State share) and compliance of the conditions previous sanction. However, this provision will not be applicable in case of schemes where a different quantum of release has been approved by the Cabinet	Yes, will be complied
13	After opening of Single Nodal Account of the scheme and before opening zero balance subsidiary account of IAS or assigning the drawing rights from SNA's account, the IAs at all levels shall return all unspent amounts lying in their accounts to the Single Nodal Account of the SNA. It will be the responsibility of the State Government concerned to ensure that the entire unspent amount is returned by all the As to the Single Nodal Account of the SNA concerned. For this The State Governments will work out the modalities and the timelines and will work out Central and State share in the amount so available with IAS. SNA will keep a record of unspent balance lying in the account of IAS and the amount refunded by IAS.	Yes, No unspent balance
14	Refund of balance amount by IAS and the amount available in the SNA's account should be taken into account by the Program Division of the Ministry/Department while releasing funds under the scheme. Concerned SNAs shall keep a record of the unspent amount lying in the account of IAS to be deposited in the Single Nodal Account while assigning drawing rights to IAs.	Yes, will be complied
15	Ministries/Departments will ensure that releases under all CSS are made strictly as	Yes, Will be ensure

16	The State Government will transfer the Central share received in the account in the RBI to the concerned SNA's account within a period of 21 days of its receipt. The Central share shall not be diverted to the Personal deposit (PD) account or any other account by the State Government. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The funds will be maintained by the SNA in the Single Nodal Account of each CSS. State Governments/SNAS/IAS shall not transfer scheme related funds to any other bank account, except for actual payments under the Scheme.	Yes, Will strictly follow
17	State Governments will register the SNAS and all IAS on PFMS and use the unique PFMS ID assigned to the SNA and As for all payments to them, bank accounts of the SNAS, Yes IAS, vendors and other organizations receiving funds will also be mapped in PFMS.	Yes
18	Payments will be made from the zero balance subsidiary account up to the drawing limit assigned to such accounts from time to time. Transaction in each subsidiary account will be settled with the Single Nodal Account daily through the core banking solution (CBS) on the basis of payment made during the day	Yes
19	SNAS and IAS will mandatorily use the EVT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.	The pension distribution via PFMS can be done only through Aadhar Payment Bridge (APB). Now pensions are sending via PFMS to 5,67,868 beneficiaries having Aadhar based accounts, out of 6,88,329 total beneficiaries. Necessary actions have been taken to link Aadhar with their accounts of the rest of the 1,20,461 beneficiaries. It will be completed as soon as possible.
20	SNAS will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi Option Deposit Account Corporate Liquid Term Deposit (CLTD) Account etc	Yes
21	The State of IFMIS should be able to capture scheme component-wise expenditure along with PFMS Scheme Code and Unique Code of the agencies incurring the expenditure. State Government will ensure daily uploading/sharing of data by the State IFMIS/Treasury applications on PFMS PFMS will act a facilitator of payment, tracking and monitoring of fund flow.	Yes

22	Release of fund by the Ministries/Department to States towards the end of the financial year should be avoided to prevent accumulation of unspent balances with States. Ministries/Departments will arrange to complete the release well in time so that States have ample time to seek supplementary appropriations from their respective legislatures, if required and account for all the releases in the same financial year.	Yes
23	In case of CSS having no State share and where as per the scheme guidelines. Fund are released by the Central Ministry/Department directly to the Districts/Blocks/Gram Panchayats/Implementing agencies, the requirement of notifying a Single Nodal Agency and opening of a Single Nodal Account at the state level may be waived by the Secretary of the Central Ministry/Department concerned in consultation with the financial adviser.	NA
24	UTS without legislature work directly in PFMs. Therefore, there is no need for them to open a Single Nodal Account. They will ensure that the funds are released to the vendors/beneficiaries just in time. In case funds are to be released to any agency as per scheme guidelines Provision of Rules 230 (vii) of GRF 2017 will be strictly followed to avoid parking of funds with agencies.	NA
25	Ministries/Department shall undertake monthly review of the release of fund (both the Central and State share) from the state treasury to the SNA, utilization of funds by SNAs and As and outputs/outcomes-vis-a-vis the targets for each CSS.	Yes



Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Indira Gandhi National Old Age Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT KERALA
Utilization Certificate for the year 2020-21 First Quarter balance payment
(a) Unspent balance from previous year <u>NIL</u>
(b) Total Grants received during the year (2020-21 First Quarter balance payment)
506.44 (Rs. in Lakhs)
(c) Miscellaneous receipts of the State, if any under NSAP & Annapurna NIL
(d) Total funds available506.44 [Spent in advance from state fund] (Rs. in lakhs)
Certified that a sum of Rs. 506.44 lakh was received by the
state of <u>KERALA</u> as Central Assistance during <u>2020-21</u> (First Quarter balance payment) from Government of India (Ministry of Rural Development) under National
Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs only) being unspent balance of the previous
year was allowed to be brought forward for utilization during the current year
The miscellaneous receipts of the State/ UTs during the year were Rslakh.
2. It is also certified that out of the total available funds of Rs 506.44 (Rupees Five Hundred and Six Lakhs Forty Four Thousand only)
Sum of Rs. 506.44 (Rupees Five Hundred and Six Lakhs Forty Four Thousand
only) has been utilized by State/UTs for the purpose for which it was sanctioned
which includes an amount of Rs. 14.75 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 09.05.2023

Sharmlayosigh Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH I.A.S.
Principal Secretary

Gevt. of Kerala, Thiruvananthapuram
Ph- 1474 25

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT KERALA
Utilization Certificate for the year 2020-21 First Quarter Balance Payment
(a) Unspent balance from previous year NIL
(b) Total Grants received during the year (2020-21 First Quarter Balance Payment)
(c) Miscellaneous receipts of the State , if any under NSAP & AnnapurnaNIL
(d) Total funds available 77.97 (Rs. in lakhs)
Certified that a sum of Rs. 77.97 lakh was received by the state of KERALA as
Central Assistance during 2020-21 (2020-21 First Quarter Balance Payment) from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs NIL
(Rs. only) being unspent balance of the previous
year was allowed to be brought forward for utilization during the current year
The miscellaneous receipts of the State/ UTs during the year were Rs. NIL (Rs in lakhs).
2. It is also certified that out of the total available funds of Rs. 77.97
(Rupees Seventy Seven Lakhs and Ninety Seven Thousand only) Sum of Rs. 77.97
(Rupees Seventy Seven Lakhs and Ninety Seven Thousand only) has been utilized by
State/UTs for the purpose for which it was sanctioned which includes an amount of Rs.
2.27 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 09.05.2023

Shamulanyoseph

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH LA.S

Principal Secretary

General Administration (Minority Welfare) Dept.
Govt. of Kerala, Thiruvananthapuram
Ph: 0471 2519274

Annexe- VII

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT KERALA
Utilization Certificate for the year 2020-21 First Quarter balance payment
(a) Unspent balance from previous year NIL
(b) Total Grants received during the year (2020-21 First Quarter balance payment)
479.36 (Rs. in Lakhs)
(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL
(d) Total funds available 479.36 (Rs. in lakhs)
Certified that a sum of Rs. 479.36 lakh was received by the state of
KERALA as Central Assistance during 2020-21 (First Quarter balance
payment) from Government of India (Ministry of Rural Development) under National Social
Assistance Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs. ————————————————————————————————————
was allowed to be brought forward for utilization during the current year
The miscellaneous receipts of the State/ UTs during the year were Rs. NIL lakh.
2. It is also certified that out of the total available funds of Rs. 479.36
(Rupees Four Hundred and Seventy Nine Lakhs Thirty Six Thousand only)
Sum of Rs479.36 (Rupees Four Hundred and Seventy Nine Lakhs Thirty Six
Thousand only) has been utilized by State/UTs for the purpose for which it was
sanctioned which includes an amount of Rs. 13.96 lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 09.05.2023

Shormlayoseph Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH LA.S

Principal Recretary

Military Marian Dept.

Govt. of Kerala, Thiruvananthapuram



Indira Gandhi National Old Age Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA
Utilization Certificate for the year 2020-21 Third Quarter
(a) Unspent balance from previous yearNIL
(b) Total Grants received during the year (2020-21 Third Quarter) 3582.40 (Rs. in Lakhs)
(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL
(d) Total funds available 3582.40 [Spent in advance from state fund] (Rs. in lakhs)
Certified that a sum of Rs. 3582.40 lakh was received by the
state of KERALA as Central Assistance during 2020-21 (Third Quarter)
from Government of India (Ministry of Rural Development) under National Social Assistance
Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs
was allowed to be brought forward for utilization during the current year The miscellaneous receipts of the State/ UTs during the year were RsNILlakh.
2. It is also certified that out of the total available funds of Rs. 3582.40 (Rupees Three Thousand Five Hundred and Eighty Two Lakhs Forty Thousand only)
Sum of Rs. 3582.40 (Rupees Three Thousand Five Hundred and Eighty Two Lakhs
Forty Thousand only) has been utilized by State/UTs for the purpose for which it was
sanctioned which includes an amount of Rs.104.34 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/ remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Istration (Mino

Dated: 09.05.2023

Dr. Sharmila Mary Joseph IAS

Sharmlaryoseph

Principal Secretary to Government
Dr. SHARMILA MARY JOSEPH LA.S

Principal Secretary

General Administration (Minority Welfare) Dept.

Govi. of Karola, Thiruvananthapuram

Ph: 0471 2518274

Indira Gandhi National Disability Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA
Utilization Certificate for the year 2020-21 Third Quarter
(a) Unspent balance from previous yearNIL
(b) Total Grants received during the year (2020-21 Third Quarter) 277.50 (Rs. in Lakhs)
(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL
(d) Total funds available 277.50 (Rs. in lakhs)
Certified that a sum of Rs. 277.50 lakh was received by the state of
KERALA as Central Assistance during 2020-21 (2020-21 Third Quarter) from
Government of India (Ministry of Rural Development) under National Social Assistance
Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs. only) being unspent balance of the previous
year was allowed to be brought forward for utilization during the current year
The miscellaneous receipts of the State/ UTs during the year were Rs. NIL lakh.
2. It is also certified that out of the total available funds of Rs. 277.50
(Rupees Two Hundred and Seventy Seven Lakhs and Fifty Thousand only) Sum of Rs. 277.50
(Rupees Two Hundred and Seventy Seven Lakhs and Fifty Thousand only) has been utilized
by State/UTs for the purpose for which it was sanctioned which includes an amount of
Rs.8.08 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 09.05.2023

Dr. Sharmila Mary Joseph IAS

Shamulanjoseph

Principal Secretary to Government



Indira Gandhi National Widow Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Annexe- VII

Name of the State/UT KERALA
Utilization Certificate for the year 2020-21 Third Quarter
(a) Unspent balance from previous year NIL
(b) Total Grants received during the year (2020-21 Third Quarter) 1939.62 (Rs. in Lakhs)
(c) Miscellaneous receipts of the State , if any under NSAP & Annapurna NIL
(d) Total funds available 1939.62 (Rs. in lakhs)
Certified that a sum of Rs. 1939.62 lakh was received by the state of
KERALA as Central Assistance during 2020-21 (Third Quarter) from
Government of India (Ministry of Rural Development) under National Social Assistance
Programme including Annapurna Scheme. Further a sum of Rs. NIL
(Rs only) being unspent balance of the previous year
was allowed to be brought forward for utilization during the current year
The miscellaneous receipts of the State/ UTs during the year were Rs. NIL lakh.
2. It is also certified that out of the total available funds of Rs1939.62
(Rupees One Thousand Nine Hundred and Thirty Nine Lakhs Sixty Two Thousand only)
Sum of Rs1939.62 (Rupees One Thousand Nine Hundred and Thirty Nine Lakhs
Sixty Two Thousand only) has been utilized by State/UTs for the purpose for which it was
sanctioned which includes an amount of Rs. 56.49 Lakhs towards Administrative charges.

It is further certified that the unspent balance of Rs. NIL (Rupees) remaining at the end of the year will be utilized for the programme next year/remaining part of the year.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 09.05.2023

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government Dr. SHARMILA MARY JOSEPH I.A.S

Principal Secretary

General Administration (Minority Welfare) Dept.

Gevt. of Kerala, Thiruvananthapuram
Ph: 0471 2518274

Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th Quarter

1. Year : 2020-21

2. Name of State/UT : KERALA

3. Central Allocation to IGNOAPS for the current year : 14329.60 (Rs. In lakh)

4. Funds received as 1st, 2nd and 3rd Quarters : 10747.2 (Rs. In lakh)

5. Funds received as second installment of 2019-20

Pending Liability during the Financial Year 2020-21 : 6848.80 (Rs. In lakh)

6. Funds carried over from previous year : (-) 6848.80 (Rs. In lakh)

7. Total Funds available : 10747.2 (Rs. In lakh)

8. Total Funds utilized : 10747.2 (Rs. In lakh)

9. Percentage of utilization : 100 %

10. Utilization Certificate for the previous year already sent.(Annexure VII)

- i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

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Dr. Sharmita Mary Joseph 1AS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH I.A.S

Principal Secretary

General Administration (Minority Welfare) Dept.
Govt. of Kerala, Thiruvananthaburam

Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th QUARTER

2. Name of State/UT : KERALA

3. Central Allocation to IGNDPS for the current year : 1110.00 (Rs. In lakh)

4. Funds received as 1st, 2nd and 3rd Quarters : 832.5 (Rs. In lakh)

5. Funds received as second installment of 2019-20

Pending Liability during the Financial Year 2020-21 : 554.99 (Rs. In lakh)

6. Funds carried over from previous year : (-) 554.99 (Rs. In lakh)

7. Total Funds available : 832.5 (Rs. In lakh)

8. Total Funds utilized : 832.5 (Rs. In lakh)

9. Percentage of utilization : 100 %

10. Utilization Certificate for the previous year already sent.(Annexure VII)

- No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH I.A.S

General Administration (Minority Welfare) Dept. Govt. of Kerala, Thiruvananthapuram

Indira Gandhi National Widow Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th QUARTER

1. Year : 2020-21

2. Name of State/UT : KERALA

3. Central Allocation to IGNWPS for the current year : 7758.48 (Rs. In lakh)

4. Funds received as 1st, 2nd and 3rd Quarters : 5818.86 (Rs. In lakh)

5. Funds received as second installment of 2019-20

Pending Liability during the Financial Year 2020-21 : 3879.24 (Rs. In lakh)

6. Funds carried over from previous year : (-) 3879.24 (Rs. In lakh)

7. Total Funds available : 5818.86 (Rs. In lakh)

8. Total Funds utilized : 5818.86 (Rs. In lakh)

9. Percentage of utilization : 100 %

10. Utilization Certificate for the previous year already sent.(Annexure VII)

- No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Stration (Minorit

Sharmlangseph Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH I.A.S

Principal Secretary

Seneral Administration (Minority Welfare) Dept.

Govt. of Kerala, Thiruvananthapuram

Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1. Year		;	2021-22	
2.	Name of State/UT		KERALA	

Central Allocation for the current year 14329.60 (Rs. In lakh)
 Funds received as first installment: NIL (Rs. In lakh)
 Funds carried over from previous year: NIL (Rs. In lakh)
 Total Funds available: NIL (Rs. In lakh)

7. Total Funds utilized: NIL (Rs. In lakh)

8. Percentage of utilization: 0 %

- 9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH I.A.S

Principal Secretary

General Administration (Minority Welfare) Dept.

Govt. of Kerala, Thiruvananthapuram

Ph- 0471 2518274

Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1.	Year	(4) (4)	2021-22		
2.	Name of State/UT	#1 #1	KE	RALA	
					*
3.	Central Allocation for the co	urrent	year:	1110	(Rs. In lakh)
4.	Funds received as first installment:			NIL	(Rs. In lakh)
5.	Funds carried over from previous year:			NIL	(Rs. In lakh)
6.	Total Funds available:			NIL	(Rs. In lakh)
7.	. Total Funds utilized:			NIL	(Rs. In lakh)
8.	. Percentage of utilization:			0 %	

- 9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH I.A.S

Principal Secretary

General Administration (Minority Welfare) Dept.

Govt. of Kerala, Thiruvananthapuram

Ph: 0471 2518274

Indira Gandhi National Widow Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1.	Year	•	2		
2.	Name of State/UT	:	K	ERALA	
3.	Central Allocation for the cu	rrent	year:	7758.48	(Rs. In lakh)
4.	Funds received as first instal	lmen	t:	NIL	(Rs. In lakh)
5.	Funds carried over from pre-	vious	year:	NIL	(Rs. In lakh)
6.	Total Funds available:			NIL	(Rs. In lakh)
7.	Total Funds utilized:			NIL	(Rs. In lakh)

8. Percentage of utilization:

- 9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;

0%

- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH I.A.S

Principal Secretary

General Administration (Minority Welfare) Dept.
Govt. of Kerala, Thiruvananthapuram
Ph: 0471 2518274

Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2022-23

1.	Year	:	2022-23		
2.	Name of State/UT	9.0 1981	KE	RALA	
3.	Central Allocation for the c	14329.60	(Rs. In lakh)		
4.	Funds received as first installment:			NIL	(Rs. In lakh)
5.	Funds carried over from previous year:			NIL	(Rs. In lakh)
6.	Total Funds available:			NIL	(Rs. In lakh)
7.	Total Funds utilized:			NIL	(Rs. In lakh)
8.	Percentage of utilization:		tage of utilization: 0 %		

- 9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Dr. Sharmila Mary Joseph IAS

Shamlayose

Principal Secretary to Government Principal Secretary General Administration (Minority Welfare) Days Govt. of Kerala, Thiruvananthapuram

Ph: 0471 2518274

Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2022-23

1.	Year : : 20)22-23		
2.	Name of State/UT : KE	ERALA		
3.	Central Allocation for the current year:	1110	(Rs. In lakh)	
4.	Funds received as first installment:	NIL	(Rs. In lakh)	
5.	Funds carried over from previous year:	NIL	(Rs. In lakh)	
6.	Total Funds available:	NIL	(Rs. In lakh)	
7.	Total Funds utilized:	NIL	(Rs. In lakh)	
8.	Percentage of utilization:	0 %		
9.	Utilization Certificate for the previous ye	ear to be enc	osed in proforma (Ar	mexe VII

- No major irregularities such as embezzlement, diversion of funds etc. have been i. noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- All conditions laid down in the NSAP guidelines are being fulfilled while iii. implementing the scheme.
- 3% expenditure has been incurred on permissible items with in the approved ceiling. iv.

Dr. Sharmila Mary Joseph IAS

Principal Scharth LANGE VOSEPH LAS Principal Secretary

General Administration (Minority Welfare) Dept. Govt. of Kerala, Thiruvananthapuram

Indira Gandhi National Widow Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2022-23

1.	Year	:	20	22-23	
2.	Name of State/UT	•	KE	RALA	
3.	Central Allocation for the cu	ırrent	year;	7758.48	(Rs. In lakh)
4.	Funds received as first instal	NIL	(Rs. In lakh)		
5.	Funds carried over from pre-	NIL	(Rs. In lakh)		
6.	Total Funds available:	9	NIL	(Rs. In lakh)	
7.	. Total Funds utilized:			NIL	(Rs. In lakh)
8.	Percentage of utilization:		0 %		

- 9. Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII)
 - No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
 - ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
 - iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
 - iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Crovernment Principal Secretary

General Administration (Minority Welfare) Dept.

Govt. of Kerala, Thiruvananthapuram
Ph: 0471 2518274



Office of the Director of Panchayats Public Office P.O, 695033, Thiruvananthapuram directorofpanchayat@gmail.com 0471-2327526 Date: 10/01/2022

Director of Panchayats Kerala

Deputy Secretary (NSAP), Ministry of Rural Developement (NSAP Section), Room No. 250, Krishi Bhavan, New Delhi - 110001.

Sir,

Subject: Department of Panchayats - Submission of Proposal for Central Assistance in

the Scheme of Indira Gandhi National Old Age Pension, Indira Gandhi National Widow Pension, Indira Gandhi National Disability Pension for the

FY 2020-21 Fourth Quarter and FY 2021-22 reg.

Reference: 1. Order No. J/12023/1/2014-NSAP dated 24/12/2020

2. UC of third quarter submitted on 27/03/2021 via email

I am hereby submitting the proposal for the release of Central Assistance in the schemes of Indira Gandhi National Old Age Pension, Indira Gandhi National Widow Pension, Indira Gandhi National Disability Pension for the FY 2020-21 Fourth Quarter and for FY 2021-22 in the prescribed format of Annexure VI. I am also to inform you that the Utilization Certificate for the FY 2020-21third quarter has already been submitted as per the ref.2 above.

Yours Faithfully

H. DINESHAN IAS DIRECTOR OF PANCHAYATH

Signature valid

Digitally signed by Dipushan H Date: 2022.01.10 12 39:20 IST Reason: Approved

Annexe-VI

Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th Quarter

1. Year : <u>2020-21</u>

2. Name of State/UT : KERALA

3. Central Allocation to IGNOAPS for the current year : 14329.60 (Rs. In lakh)

4. Funds received as 1st, 2nd and 3rd Quarters : 10747.2 (Rs. In lakh)

5. Funds received as second installment of 2019-20

Pending Liability during the Financial Year 2020-21 : 6848.80 (Rs. In lakh)

6. Funds carried over from previous year : (-) 6848.80 (Rs. In lakh)

7. Total Funds available : 10747.2 (Rs. In lakh)

8. Total Funds utilized : 10747.2 (Rs. In lakh)

9. Percentage of utilization : 100 %

10. Utilization Certificate for the previous year already sent.(Annexure VII)

- i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Digitally signed by Dip shan H Date: 2022.01.10 12 36:56 IST Reason: Approved

Name: H. DINESHAN IAS

Designation: Director of Panchayats, Kerala

Annexe-VI

Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1.	1. Year :			2021-22	<u></u>
2.	Name	of State/UT	:	KERALA	
3.	Centra	l Allocation for the cu	ırrent year	14329.60	(Rs. In lakh)
4.	Funds	received as first instal	llment:	NIL	(Rs. In lakh)
5.	Funds	carried over from pre	vious year	: NIL	(Rs. In lakh)
6.	Total I	Funds available:	_	NIL	(Rs. In lakh)
7.	Total I	Funds utilized:	_	NIL	(Rs. In lakh)
8.	Percen	tage of utilization:	_	0 %	
9.	Utiliza	ation Certificate for the	e previous	year to be enclosed	l in proforma (Annexe VII)
	i.	0	ious year		diversion of funds etc. have beer mplementing agency under Nationa
	ii.	The funds have be guidelines.	een transf	erred to the bene	ficiaries as per provisions of the
	iii.	All conditions laid implementing the scl		n the NSAP gui	delines are being fulfilled while
	iv.	3% expenditure has l	been incur	red on permissible i	items with in the approved ceiling.

Signature valid

Digitally signed by Dip shan H Date: 2022.01.10 12 38:50 IST Reason: Approved

Annexe-VI

Indira Gandhi National Widow Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th QUARTER

1. Year : <u>2020-21</u>

2. Name of State/UT : KERALA

3. Central Allocation to IGNWPS for the current year : 7758.48 (Rs. In lakh)

4. Funds received as 1st, 2nd and 3rd Quarters : 5818.86 (Rs. In lakh)

5. Funds received as second instalment of 2019-20

Pending Liability during the Financial Year 2020-21 : 3879.24 (Rs. In lakh)

6. Funds carried over from previous year : (-) 3879.24 (Rs. In lakh)

7. Total Funds available : 5818.86 (Rs. In lakh)

8. Total Funds utilized : 5818.86 (Rs. In lakh)

9. Percentage of utilization : 100 %

10. Utilization Certificate for the previous year already sent.(Annexure VII)

- i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Digitally signed by Dip shan H Date: 2022.01.10 12 35:45 IST Reason: Approved

Annexe-VI

Indira Gandhi National Widow pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1.	Year :		202	1-22			
2.	Name	of State/UT	: _	KEF	RALA		
3.	Centra	l Allocation for the cu	rrent ye	ar: _	7758.48	(Rs. <u>I</u> n lakh)	
4.	Funds	received as first instal	lment:	_	NIL	(Rs. In lakh)	
5.	Funds	carried over from prev	ious ye	ar: _	NIL	(Rs. In lakh)	
6.	Total I	Funds available:			NIL	(Rs. In lakh)	
7.	Total I	Funds utilized:			NIL	(Rs. In lakh)	
8.	Percen	tage of utilization:			0 %		
9.	Utiliza	ntion Certificate for the	previo	us yea	r to be enclose	ed in proforma (Annexe VII)	
	i.	3 0	ous yea	r in re		, diversion of funds etc. have been implementing agency under National	
	ii.	The funds have be guidelines.	en tran	sferre	d to the ben	neficiaries as per provisions of the)
	iii.	All conditions laid implementing the sch		in t	he NSAP gu	uidelines are being fulfilled while)
	iv.	3% expenditure has b	een inc	urred o	on permissible	e items with in the approved ceiling.	

Signature valid

Digitally signed by Dip shan H Date: 2022.01.10 12 37:44 IST Reason: Approved

Annexe-VI

Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th QUARTER

1. Year : <u>2020-21</u>

2. Name of State/UT : KERALA

3. Central Allocation to IGNDPS for the current year : 1110.00 (Rs. In lakh)

4. Funds received as 1st, 2nd and 3rd Quarters : 832.5 (Rs. In lakh)

5. Funds received as second installment of 2019-20

Pending Liability during the Financial Year 2020-21 : 554.99 (Rs. In lakh)

6. Funds carried over from previous year : (-) 554.99 (Rs. In lakh)

7. Total Funds available : 832.5 (Rs. In lakh)

8. Total Funds utilized : 832.5 (Rs. In lakh)

9. Percentage of utilization : 100 %

10. Utilization Certificate for the previous year already sent.(Annexure VII)

- i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iii. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- iv. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

Digitally signed by Dipushan H Date: 2022.01.10 12 36:26 IST Reason: Approved

Name: H. DINESHAN IAS

Designation: Director of Panchayats, Kerala

Annexe-VI

Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

2021-22

PROFORMA FOR RELEASE OF FUND FOR THE FINANCIAL YEAR 2021-22

1.	·	2021 22	
2.	Name of State/UT :	KERALA	
3.	Central Allocation for the current y	ear: <u>1110</u>	(Rs. In lakh)
4.	Funds received as first installment:	NII	(Rs. In lakh)
5.	Funds carried over from previous y	ear: NIL	(Rs. In lakh)
6.	Total Funds available:	NIL	(Rs. In lakh)
7.	Total Funds utilized:	NIL	(Rs. In lakh)
8.	Percentage of utilization:	0 %	
9.	 Utilization Certificate for the previous year to be enclosed in proforma (Annexe VII) i. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme; 		
	ii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.		
	 All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme. 		

3% expenditure has been incurred on permissible items with in the approved ceiling.

Signature valid

iv.

Year

Digitally signed by Dip shan H Date: 2022.01.10 12 88:22 IST Reason: Approved

Indira Gandhi National Old Age Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT : KERALA

Utilization Certificate for the year : 2020-21

a) Unspent balance from previous year : (-) 6848.80 (Rs. in Lakhs)

b) Total Grants received during the year (2021-22) : 17596.02085 (Rs. In lakhs)

c) Miscellaneous receipts of the State, if any under : NIL

NSAP & Annapurna

d) Total funds available : 10747.22085 (Rs. in lakhs)

Certified that a sum of Rs. 17596.02085 lakh was received by the state of KERALA as Central Assistance during 2020-21 from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. (-) 6848.80 lakhs (Rs. (-) Sixty Eight Crores Forty Eight lakhs and Eighty Thousand only) being unspent balance of the previous year 2019-20 was allowed to be brought forward for utilization during the current year 2020-21. The miscellaneous receipts of the State/ UTs during the year were Rs. Zero lakh

2. It is also certified that out of the total available funds of Rs. 10747.22085 lakhs (Rupees

One Hundred Seven Crores Forty Seven lakhs Twenty Two Thousand and Eighty Five only) Sum of Rs. 14329.62780 lakhs (Rupees One Hundred Forty Three Crores Twenty Nine Lakhs Sixty Two Thousand Seven Hundred and Eighty only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 417.36780 Lakhs towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 3582.40695 lakhs ((-) Rupees Thirty Five Crores Eighty Two lakhs Forty Thousand Six Hundred and Ninety Five only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Dr. Sharmila Mary Joseph IAS

Sharmlargosey

Principal Secretary to Government TARMILA MARY JOSEPH IAS

Principal Secretary ocal Self Government Department Government of Kerala Thiruvahanthapuram Ph: 0471-2518008

Indira Gandhi National Disability Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT : KERALA

Utilization Certificate for the year : 2020-21

a) Unspent balance from previous year : (-) 554.99 (Rs. in Lakhs)

b) Total Grants received during the year (2021-22) : 1387.48235 (Rs. in Lakhs)

c) Miscellaneous receipts of the State, if any under : NIL

NSAP & Annapurna

d) Total funds available : 832.49235 (Rs. in lakhs)

Certified that a sum of Rs. 1387.48235 lakh was received by the state of KERALA as Central Assistance during 2020-21 from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. (-) 554.99 lakhs (Rs. (-) Rupees Five Crores Fifty Four lakhs and Ninety Nine Thousand only) being unspent balance of the previous year 2019-20 was allowed to be brought forward for utilization during the current year 2020-21. The miscellaneous receipts of the State/ UTs during the year were Rs. Zero lakh

2. It is also certified that out of the total available funds of Rs. 832.49235 lakhs (Rupees Eight Crores Thirty Two lakhs Forty Nine Thousand Two Hundred and Thirty Five only) Sum of Rs. 1109.98980 lakhs (Rupees Eleven Crores Nine Lakhs Ninety Eight Thousand Nine Hundred and Eighty only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 32.32980 Lakhs towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 277.49745 lakhs ((-) Rupees Two Crores Seventy Seven lakhs Forty Nine Thousand Seven Hundred and Forty Five only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Dr. Sharmila Mary Joseph IAS

Shannlaryoseph

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH IAS Principal Secretary Local Self Government Department Government of Kerala

Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Widow Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT : KERALA

Utilization Certificate for the year : 2020-21

a) Unspent balance from previous year : (-) 3879.24 (Rs. in Lakhs)

b) Total Grants received during the year (2020-21) : 9698.09316 (Rs. in Lakhs)

c) Miscellaneous receipts of the State, if any under : NIL

NSAP & Annapurna

d) Total funds available : 5818.85316 (Rs. in lakhs)

Certified that a sum of Rs. 9698.09316 lakh was received by the state of KERALA as Central Assistance during 2020-21 from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. (-) 3879.24 lakhs ((-) Rupees Thirty Eight Crores Seventy Nine lakhs and Twenty Four Thousand only) being unspent balance of the previous year 2019-20 was allowed to be brought forward for utilization during the current year 2020-21. The miscellaneous receipts of the State/ UTs during the year were Rs. Zero lakh

2. It is also certified that out of the total available funds of Rs. 5818.85316 lakhs (Rupees Fifty Eight Crores Eighteen lakhs Eighty Five Thousand Three Hundred and Sixteen only) Sum of Rs. 7758.47088 lakhs (Rupees Seventy Seven Crores Fifty Eight Lakhs Forty Seven Thousand and Eighty Eight only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 225.97488 Lakhs towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 1939.61772 lakhs ((-) Rupees. Nineteen Crores Thirty Nine lakhs Sixty One Thousand Seven Hundred and Seventy Two only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Old Age Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT : KERALA

Utilization Certificate for the year : 2021-22

a) Unspent balance from previous year : (-) 3582.40695 (Rs. in Lakhs)

b) Total Grants received during the year (2021-22) : Zero (Rs. in Lakhs)

c) Miscellaneous receipts of the State, if any under : NIL

NSAP & Annapurna

d) Total funds available : (-) 3582.40695 (Rs. in lakhs)

Certified that a sum of Rs. Zero lakh was received by the state of KERALA as Central Assistance during 2021-22 from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. (-) 3582.40695 lakhs ((-) Rupees Thirty Five Crores Eighty Two lakhs Forty Thousand Six Hundred and Ninety Five only) being unspent balance of the previous year 2020-21 was allowed to be brought forward for utilization during the current year 2021-22. The miscellaneous receipts of the State/ UTs during the year were Rs. Zero lakh.

2. It is also certified that out of the total available funds of Rs. (-) 3582.40695 lakhs ((-) Rupees Thirty Five Crores Eighty Two lakhs Forty Thousand Six Hundred and Ninety Five only) Sum of Rs. 14329.62780 lakhs (Rupees One Hundred Forty Three Crores Twenty Nine Lakhs Sixty Two Thousand Seven Hundred and Eighty only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 417.36780 Lakhs towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 17912.03475 lakhs ((-) Rupees One Hundred Seventy Nine Crores Twelve lakhs Three Thousand Four Hundred and Seventy Five only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Shamilonyoseph

Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Disability Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT : KERALA

Utilization Certificate for the year : 2021-22

a) Unspent balance from previous year : (-) 277.49745 (Rs. in Lakhs)

b) Total Grants received during the year (2021-22) : Zero (Rs. in Lakhs)

c) Miscellaneous receipts of the State, if any under : NIL

NSAP & Annapurna

d) Total funds available : (-) 277.49745 (Rs. in lakhs)

Certified that a sum of Rs. Zero lakh was received by the state of KERALA as Central Assistance during 2021-22 from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. (-) 277.49745 lakhs ((-) Rupees Two Crores Seventy Seven lakhs Forty Nine Thousand Seven Hundred and Forty Five only) being unspent balance of the previous year 2020-21 was allowed to be brought forward for utilization during the current year 2021-22. The miscellaneous receipts of the State/ UTs during the year were Rs. Zero lakh.

2. It is also certified that out of the total available funds of Rs. (-) 277.49745 lakhs ((-) Rupees Two Crores Seventy Seven lakhs Forty Nine Thousand Seven Hundred and Forty Five only) Sum of Rs. 1109.98980 lakhs (Rupees Eleven Crores Nine Lakhs Ninety Eight Thousand Nine Hundred and Eighty only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 32.32980 Lakhs towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 1387.48725 lakhs ((-) Rupees Thirteen Crores Eighty Seven lakhs Forty Eight Thousand Seven hundred and Twenty Five only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

SHARMILA MARY JOSEPH IAS
Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph. 0471-2518008

Indira Gandhi National Widow Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT : KERALA

Utilization Certificate for the year : 2021-22

a) Unspent balance from previous year : (-) 1939.61772 (Rs. in Lakhs)

b) Total Grants received during the year (2021-22) : Zero (Rs. in Lakhs)

c) Miscellaneous receipts of the State, if any under : NIL

NSAP & Annapurna

d) Total funds available : (-) 1939.61772 (Rs. in lakhs)

KERALA as Central Assistance during 2021-22 from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. (-) 1939.61772 lakhs ((-) Rupees Nineteen Crores Thirty Nine lakhs Sixty One Thousand Seven Hundred and Seventy Two only) being unspent balance of the previous year 2020-21 was allowed to be brought forward for utilization during the current year 2021-22. The miscellaneous receipts of the State/ UTs during the year were Rs. Zero lakh.

2. It is also certified that out of the total available funds of Rs. (-) 1939.61772 lakhs ((-) Rupees Nineteen Crores Thirty Nine lakhs Sixty One Thousand Seven Hundred and Seventy Two only) Sum Rs. 7758.47088 lakhs (Rupees Seventy Seven Crores Fifty Eight Lakhs Forty Seven Thousand and Eighty Eight only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 225.97488 Lakhs towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 9698.08860 lakhs ((-) Rupees Ninty Six Crores Ninety Eight lakhs Eight Thousand Eight Hundred and Sixty only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Dr. Sharmila Mary Joseph IAS

Shamlayseph

Principal Secretary to Government

Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Old Age Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT : KERALA

Utilization Certificate for the year : 2022-23

a) Unspent balance from previous year : (-) 17912.03475 (Rs. in Lakhs)

b) Total Grants received during the year (2021-22) : Zero (Rs. in Lakhs)

c) Miscellaneous receipts of the State, if any under : NIL

NSAP & Annapurna

d) Total funds available : (-) 17912.03475 (Rs. in lakhs)

Certified that a sum of Rs. NIL lakh was received by the state of KERALA as Central Assistance during 2022-23 from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. (-) 17912.03475 lakhs ((-) Rupees One Hundred Seventy Nine Crores Twelve lakhs Three Thousand Four Hundred and Seventy Five only) being unspent balance of the previous year 2021-22 was allowed to be brought forward for utilization during the current year 2022-23. The miscellaneous receipts of the State/ UTs during the year were Rs. Zero lakh.

2. It is also certified that out of the total available funds of Rs. (-) 17912.03475 lakhs ((-) Rupees One Hundred Seventy Nine Crores Twelve lakhs Three Thousand Four Hundred and Seventy Five only) Sum of Rs. 14329.62780 lakhs (Rupees One Hundred Forty Three Crores Twenty Nine Lakhs Sixty Two Thousand Seven Hundred and Eighty only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 417.36780 Lakhs towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 32241.66255 lakhs ((-) Rupees Three Hundred Twenty Two Crores Forty One lakhs Sixty Six Thousand Two Hundred and Fifty Five only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government
Or. SHARMILA MARY JOSEPH IAS

Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008



Indira Gandhi National Disability Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT : KERALA

Utilization Certificate for the year : 2022-23

a) Unspent balance from previous year : (-) 1387.48725 (Rs. in Lakhs)

b) Total Grants received during the year (2021-22) : Zero (Rs. in Lakhs)

c) Miscellaneous receipts of the State, if any under : NIL

NSAP & Annapurna

d) Total funds available : (-) 1387.48725 (Rs. in lakhs)

Certified that a sum of Rs. NIL lakh was received by the state of KERALA as Central Assistance during 2022-23 from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. (-) 1387.48725 lakhs ((-) Rupees Thirteen Crores Eighty Seven lakhs Forty Eight Thousand Seven hundred and Twenty Five only) being unspent balance of the previous year 2021-22 was allowed to be brought forward for utilization during the current year 2022-23. The miscellaneous receipts of the State/ UTs during the year were Rs. Zero lakh.

2. It is also certified that out of the total available funds of Rs. (-) 1387.48725 lakhs ((-) Rupees Thirteen Crores Eighty Seven lakhs Forty Eight Thousand Seven hundred and Twenty Five only) Sum of Rs. 1109.98980 lakhs (Rupees Eleven Crores Nine Lakhs Ninety Eight Thousand Nine Hundred and Eighty only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 32.32980 Lakhs towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 2497.47705 lakhs ((-) Rupees Twenty Four Crores Ninety Seven lakhs Forty Seven thousand Seven hundred and Five only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Dated: 25-09-2023

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Widow Pension Scheme

UTILISATION CERTIFICATE NATIONAL SOCIAL ASSISTANCE PROGRAMME

Name of the State/UT : KERALA

Utilization Certificate for the year : 2022-23

a) Unspent balance from previous year : (-) 9698.08860 (Rs. in Lakhs)

b) Total Grants received during the year (2022-23) : Zero (Rs. in Lakhs)

c) Miscellaneous receipts of the State, if any under : NIL

NSAP & Annapurna

d) Total funds available : (-) 9698.08860 (Rs. in lakhs)

Certified that a sum of Rs. NIL lakh was received by the state of KERALA as Central Assistance during 2022-23 from Government of India (Ministry of Rural Development) under National Social Assistance Programme including Annapurna Scheme. Further a sum of Rs. (-) 9698.08860 lakhs ((-) Rupees Ninety Six Crores Ninety Eight lakhs Eight Thousand Eight Hundred and Sixty only) being unspent balance of the previous year 2021-22 was allowed to be brought forward for utilization during the current year 2022-23. The miscellaneous receipts of the State/ UTs during the year were Rs. Zero lakh.

2. It is also certified that out of the total available funds of Rs. (-) 9698.08860 lakhs ((-) Rupees Ninety Six Crores Ninety Eight lakhs Eight Thousand Eight Hundred and Sixty only) Sum of Rs. Rs. 7758.47088 lakhs (Rupees Seventy Seven Crores Fifty Eight Lakhs Forty Seven Thousand and Eighty Eight only) has been utilized by State/UTs for the purpose for which it was sanctioned which includes an amount of Rs. 225.97488 Lakhs towards Administrative charges.

It is further certified that the Excess expenditure of Rs. (-) 17456.55948 lakhs ((-) Rupees One Hundred Seventy Four Crores Fifty Six lakhs Fifty Five thousand Nine Hundred and Forty Eight only) occurred during the year to be received being the reimbursement by the state as advance payment.

3. Certified that I have satisfied myself that the conditions on which grant in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the reasonable checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

1 oral

Dated: 25-09-2023

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH IAS
Principal Secretary
Local Self Government Department
Government of Kerala

Thiruvananthapuram Ph: 0471-2518008

Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 2021-22

1. Year

2021-22

2. Name of State/UT

KERALA

3. Central Allocation to IGNOAPS for the current year

14329.62780 (Rs. In lakh)

4. Funds received during 2021-22

(Rs. In lakh

Funds carried over from previous year

(-) 3582.40695 (Rs. In lakh)

Zero

Total Funds available

(-) 3582.40695 (Rs. In lakh)

Total Funds utilized

14329.62780 (Rs. In lakh)

8. Percentage of utilization

225 %

9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

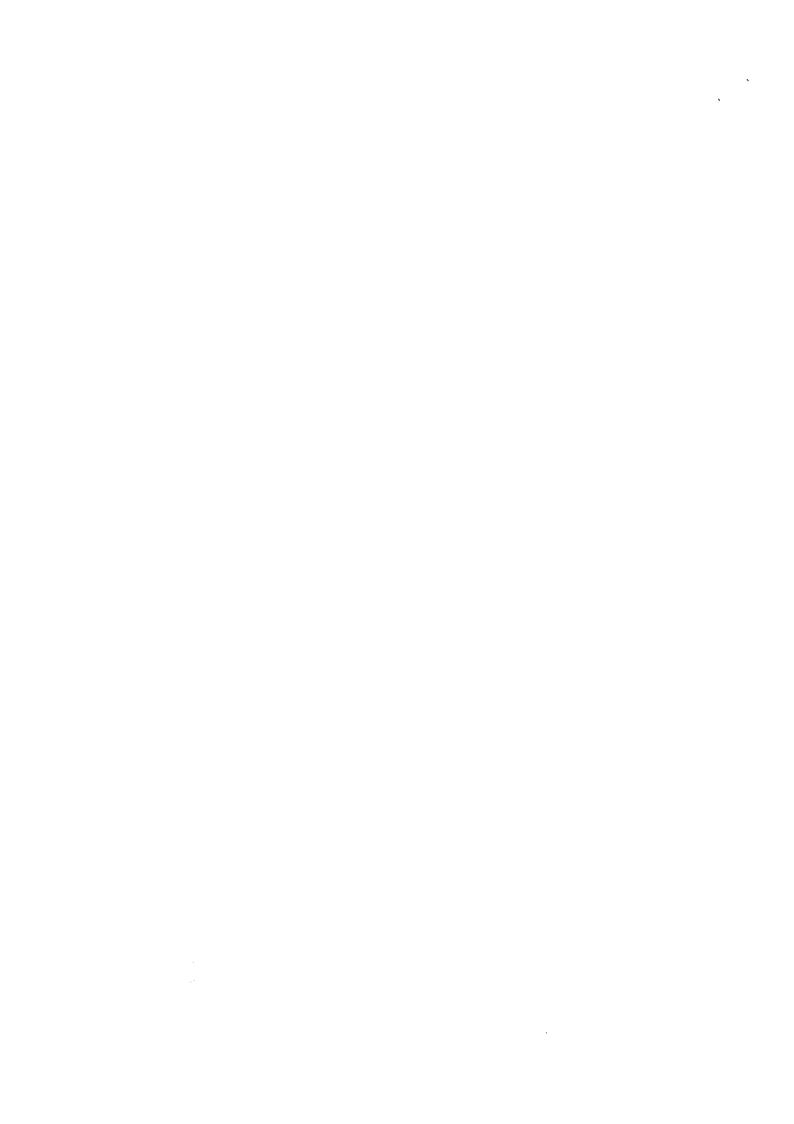
- The Audit report of the previous financial year has been received from all implementing i. agencies which has been examined and found to be in order.
- No major irregularities such as embezzlement, diversion of funds etc. have been noticed ii. for the previous year in respect of any implementing agency under National Social Assistance programme;
- The funds have been transferred to the beneficiaries as per provisions of the guidelines. iii.
- All conditions laid down in the NSAP guidelines are being fulfilled while implementing iv. the scheme.
- 3% expenditure has been incurred on permissible items with in the approved ceiling. V.

Movemlangseph Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH IAS Principal Secretary Local Self Government Department Government of Kerala

Thiruvananthapuram Ph: 0471-2518008



Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 2021-22

1. Year : 2021-22

2. Name of State/UT : KERALA

3. Central Allocation to IGNOAPS for the current year : 1109.98980 (Rs. In lakh)

4. Funds received during 2021-22 : Zero (Rs. In lakh

5. Funds carried over from previous year : (-) 277.49745 (Rs. In lakh)

6. Total Funds available : (-) 277.49745 (Rs. In lakh)

7. Total Funds utilized : 1109.98980 (Rs. In lakh)

8. Percentage of utilization : 225 %

9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

- i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
- ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- v. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Shamulayseph Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH IAS
Principal Secretary

Local Self Government Department
Geranment of Kerala

Thiruvananin puram Ph. 0471-2518008



Indira Gandhi National Widow Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 2021-22

1. Year

2021-22

2. Name of State/UT

KERALA

3. Central Allocation to IGNOAPS for the current year

7758.47088 (Rs. In lakh)

4. Funds received during 2021-22

(Rs. In lakh

Funds carried over from previous year

(-) 1939.61772 (Rs. In lakh)

Zero

6. Total Funds available

(-) 1939.61772 (Rs. In lakh)

7. Total Funds utilized

7758.47088 (Rs. In lakh)

8. Percentage of utilization

225 %

9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

- The Audit report of the previous financial year has been received from all implementing i. agencies which has been examined and found to be in order.
- ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- The funds have been transferred to the beneficiaries as per provisions of the guidelines. iii.
- All conditions laid down in the NSAP guidelines are being fulfilled while implementing iv. the scheme.
- 3% expenditure has been incurred on permissible items with in the approved ceiling. V.

Mary Joseph IAS

Principal Secretary to Government Dr. SHARMILA MARY JOSEPH IAS

Principal Secretary Local Self Government Department Government of Kerala

Thiruvananthapuram Ph: 0471-2518008



Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th Quarter

1. Year : 2020-21

2. Name of State/UT : KERALA

3. Central Allocation to IGNOAPS for the current year : 14329.62780 (Rs. In lakh)

4. Funds received during 2020-21 : 17596.02085 (Rs. In lakh

5. Funds carried over from previous year : (-) 6848.80 (Rs. In lakh)

6. Total Funds available : 10747.22085 (Rs. In lakh)

7. Total Funds utilized : 14329.62780 (Rs. In lakh)

8. Percentage of utilization : 133.33 %

9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

- i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
- No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- v. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Principal Secretary

Local Self Government Department

Government of Kerala Thiruvananthapuram Ph: 0471-2518008



Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 2020-21

1. Year : 2020-21

2. Name of State/UT : KERALA

3. Central Allocation to IGNDPS for the current year : 1109.98980 (Rs. In lakh)

4. Funds received during 2021-22 : 1387.48235 (Rs. In lakh

5. Funds carried over from previous year : (-) 554.99 (Rs. In lakh)

6. Total Funds available : (-) 832.49235 (Rs. In lakh)

7. Total Funds utilized : 1109.98980 (Rs. In lakh)

8. Percentage of utilization : 133.33 %

9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

- i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
- ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.

v. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government Dr. SHARMILA MARY JOSEPH IAS

Principal Secretary
Local Self Government Department
Government of Kerala
Thiruvananthapuram Ph: 0421-2518008



Indira Gandhi National Widow Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 4th Quarter

1. Year : 2020-21

2. Name of State/UT : KERALA

3. Central Allocation to IGNOAPS for the current year : 7758.47088 (Rs. In lakh)

4. Funds received during 2020-21 : 9698.09316 (Rs. In lakh

5. Funds carried over from previous year : (-) 3879.24 (Rs. In lakh)

6. Total Funds available : 5818.85316 (Rs. In lakh)

7. Total Funds utilized : 7758.47088 (Rs. In lakh)

8. Percentage of utilization : 133.33 %

9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

- i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
- ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- v. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH IAS
Principal Secretary

Local Self Government Department Government of Kerala Thiruvananthapuram Ph. 0471-2518008



Indira Gandhi National Old Age Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 2022-23

1. Year

2022-23

2. Name of State/UT

KERALA

3. Central Allocation to IGNOAPS for the current year

14329.62780 (Rs. In lakh)

4. Funds received during 2022-23

Zero

(Rs. In lakh

5. Funds carried over from previous year

(-) 17912.03475 (Rs. In lakh)

6. Total Funds available

(-) 17912.03475 (Rs. In lakh)

7. Total Funds utilized

14329.62780 (Rs. In lakh)

8. Percentage of utilization

325 %

9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

- i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
- ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- v. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Dr. SHARMILA MARY JOSEPH IAS
Principal Secretary
Local Self Government Department

Government of Kerala
Thiruvananthapuram Ph: 0471-2518008



Indira Gandhi National Disability Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 2022-23

1. Year : 2022-23

2. Name of State/UT : KERALA

3. Central Allocation to IGNOAPS for the current year : 1109.98980 (Rs. In lakh)

4. Funds received during 2021-22 : Zero (Rs. In lakh)

5. Funds carried over from previous year : (-) 1387.48725 (Rs. In lakh)

6. Total Funds available : (-) 1387.48725 (Rs. In lakh)

7. Total Funds utilized : 1109.98980 (Rs. In lakh)

8. Percentage of utilization : 325 %

9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

- i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
- ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- v. 3% expenditure has been incurred on permissible items with in the approved ceiling.

Dr. Sharmila Mary Joseph IAS

Principal Secretary to Government

Shormlaryose

Principal Secretary

Local Self Government Department

Government of Kerala

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Indira Gandhi National Widow Pension Scheme

NATIONAL SOCIAL ASSISTANCE PROGRAMME

PROFORMA FOR RELEASE OF 2022-23

1. Year

2022-23

2. Name of State/UT

KERALA

3. Central Allocation to IGNOAPS for the current year

7758.47088 (Rs. In lakh)

4. Funds received during 2022-23

(Rs. In lakh

5. Funds carried over from previous year

(-) 9698.08860 (Rs. In lakh)

Zero

6. Total Funds available

(-) 9698.08860 (Rs. In lakh)

7. Total Funds utilized

7758.47088 (Rs. In lakh)

8. Percentage of utilization

325 %

9. Utilization Certificate for the previous year already sent.(Annexure VII)

10. It is certified that:

- i. The Audit report of the previous financial year has been received from all implementing agencies which has been examined and found to be in order.
- ii. No major irregularities such as embezzlement, diversion of funds etc. have been noticed for the previous year in respect of any implementing agency under National Social Assistance programme;
- iii. The funds have been transferred to the beneficiaries as per provisions of the guidelines.
- iv. All conditions laid down in the NSAP guidelines are being fulfilled while implementing the scheme.
- v. 3% expenditure has been incurred on permissible items with in the approved ceiling.

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Drssbarmila Mary JOSEPHASS

Principal Secretary

Principal Self Government Department Government of Kerala

Thiruvananthapuram Ph: 0471-2518008



No.J-12023/1/2014-NSAP

Government of India Ministry of Rural Development (NSAP Section)

> Room No.366C, Krishi Bhawan New Delhi -110003 Dated: 25th October, 2023

Subject: On account for release of Central Assistance for Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) to the State of **Kerala** for the Schemes of Indira Gandhi National Old Age Pension Scheme (IGNOAPS), Indira Gandhi National Widow Pension Scheme (IGNWPS) and Indira Gandhi National Disability Pension Scheme (IGNDPS Under National Social Assistance Programme during the Current Financial Year 2023-24.

Please find enclosed Nine sanction orders with the total amount of Rs. 60213.92 Lakh (Rupees Six Hundred Two Crore Thirteen Lakh and Ninety Two Thousands Only) that may be released for the State of Kerala. The amounts of the enclosed sanction Orders are as follows:-

1.	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Rs. 25329.12 Lakh	
2.	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)-SC	Rs. 7513.43 Lakh	
3.	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)-Tribal	Rs. 3823.90 Lakh	
	Total (IGNOAPS)	Rs. 36666.45 Lakh	
4.	Indira Gandhi National Widow Pension Scheme (IGNWPS)	Rs. 14385.30 Lakh	
5.	Indira Gandhi National Widow Pension Scheme (IGNWPS)-SC	Rs. 3801.62 Lakh	
6.	Indira Gandhi National Widow Pension Scheme (IGNWPS)-Tribal	Rs. 2242.66 Lakh	
	Total (IGNWPS)	Rs. 20429.58 Lakh	
7.	Indira Gandhi National Disability Pension Scheme (IGNDPS)	Rs. 2460.29 Lakh	
8.	Indira Gandhi National Disability Pension Scheme (IGNDPS)-SC	Rs. 414.18 Lakh	
9.	Indira Gandhi National Disability Pension Scheme (IGNDPS)-Tribal	Rs. 243.42 Lakh	
	Total (IGNDPS)	Rs. 3117.89 Lakh	

Total Amount

Rs. 60213.92 Lakh

(Rupees Six Hundred Two Crore Thirteen Lakh and Ninety Two Thousands Only)

Encl: Nine Sanction orders no. No. J-12034/1/2014-NSAP

Dated: 25th October, 2023 is (In original).

(V.P.Rajvedi) विकास प्रिय राजाँदीक्रवाहरूASECFétary/(NSAP)

अवर सचिव/Under Secreatry भारत सरवज्ञर/Govt. of India ग्रामीण विकास मंत्रालय/M/o Rural Development

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi

10/26/23. 10:13 AM Sanction Details



Public Financial Management System-PFMS O/o Controller General of Accounts, Ministry of Finance (formerly CPSMS)

Welcome: Vikas Priya Rajvedi User Type: PD Financial Year: 2023-2024



[NSAPPD] Logout Change Password Login History English V

Help AdhocReports **Sanction Details** SchemeWiseContactDetails Controller: 004-RURAL DEVELOPMENT **Sanction Status: Approved** Home 25/10/2023 Sanction Number: J-12023/1/2014-NSAP **Sanction Date: CAM Reports** 2532912000 Sanction Type: Transfer (Advice) Sanction Amount: **User Manuals** IFD Number: U.O. No. 532/Finance/2023-24 IFD Date: 18/10/2023 004710-PrAO cum PAO(Sectt.), 3163-INDIRA GANDHI NATIONAL OLD AGE PENSION Scheme: PAO: Masters SCHEME (IGNOAPS) New Delhi Pending 20-21,21-22,22-23 & Ist Otr23-24 Users **DDO:** 208039-Deputy Secretary NSAP New Delhi Remarks: Agency Sanctions North East Expenditure PreSanction Created By: NSAPPD Created On: 25/10/2023 05:41:21 PM **Sanction Custom Fields** Modified By: NSAPPD Modified On: 26/10/2023 12:38:13 AM **Printing Templates** Sanction Templates File Uploaded: APS (Gen).pdf Employee Info. System Reports Masters My Schemes **Account Details:** Agencies Grant **Department (For Function Head** Object Category Amount External Available **UT Grants Only)** Head PAO **Budget** My Funds 31 - GRANTS-5 - VOTED 2532912000 18462469000 087 - Department 3601061012601 of Rural Development NATIONAL OLD AGE PENSION SCHEME IN-AID GENERAL Scheme Allocation Register/ Track Issue **Utilisation Certificate Agency Details: OLD UC** Sr.No Agency City **District** State Country Gross Deduction **Payee Remarks** SLS Amount Amount Amount Details Name KERALA 2,532,912,000 2,532,912,000 SLS Govt **KERALA** INDIA Details GOVT. 2532912000 2532912000 Print Sanction Order Back

No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development

(NSAP Section)

Original in Rayment

विकास प्रिय राजवेदी/VIKAS PRIBAWan । Room No.366G, Krishi Bhawan । यानीय विकास New Delhi 110003 विविध्य Datedla 25 Krishi October, 2023

To

The Pay & Accounts Officer, Government of India, Ministry of Rural Development, Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance under the scheme of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

Lakh (Rupees Two Hundred Fifty Three Crore and Twenty Nine Lakh and Twelve Thousands Only) to the Kerala State (Rs. 2474.73 Lakh for pending of 2020-21, Rs. 9898.87 Lakh for pending of 2021-22, Rs. 10248.96 Lakh for pending of 2022-23 & Rs. 2706.56 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of Rs. 737.74 Lakh (out of which Rs. 122.95 Lakh is earmarked for conducting Social Audit) as Central Assistance for the implementation of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi Under Secretary (NSAP) Ministry of Rural Development, Room No.366C, Krishi Bhawan New Delhi. Tel: 011-23386378

- 3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNOAPS. The funds released Under IGNOAPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNOAPS shall be furnished. No deviation from the provisions of the guidelines is permissible.
- 4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06 - Centrally Sponsored Scheme
101 - Social Central assistance/Share
26 - National Social Assistance Programme
26.01 - National Old Age Pension Scheme
26.01.31 - Grants- in -Aid General

- 6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.
- 7. This issues under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.
- 8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.
- 9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully

विकास प्रिय राजवेदी/VIKAS PRIYA RAJVED अवर सचिव/Under Secretary (V.P.Rajvedi) भारत सरकार Under Secretary (NSAP) कृषि भवन, नई विल्ली/Krishi Bhawan, Date: 25.10.2023

Copy to

- 1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala**, Thiruvanathapuram-695001
- 2. Secretary, Finance Department, State Government of Kerala, Thiruvanathapuram-695001
- 3. Secretary, Planning Department, State Government of Kerala, Thiruvanathapuram-695001
- 4. Accountant General (A & E) State Government of Kerala, Thiruvanathapuram-695001.
- 5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
- 6. The Resident Commissioner of State Government Kerala, New Delhi for taking necessary action under intimation to this Ministry.
- 7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
- 8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
- 9. SO(NSAP)
- 10. Guard file

(V.P.Rajvedi)

विकास प्रिय राजवे nder Secretary (NSAP) अवर सचिव/Under Date: 25.10.2023

भारत सरकार/Govt. of India ग्रामीण विकास मंत्रालय/Mo Rural Development कृषि भवन, नई दिल्ली/Krishi Bhawan, New Daihi

								Annexure-I
	IND		NATIONAL OL				PS)	
Period for which	Beneficiaries 60-79 years	RELEAS Beneficiaries 80 years and	E OF FUND IN Total Beneficiaries	""	Release of of Central	ALA 3% To Charges (Release of Central	
Fund is released		above			Assistance other than Admin Fund (Rs. in Lakh)	Admin Charges other than Social Audit	Funds earmarked for Social Audit	Assistance including 3% Admin Fund (Rs. in Lakh)
					(A)	(B)	(C)	D(A+B+C)
				Other than SC and Tribal Plus Sub Plan	2402.65	60.07	12.01	2474.73
Balance of FY 2020-21	362145	87013	449158	SC	712.71	17.82	3.56	734.09
1 1 2020 21				Tribal Plus Sub Plan	362.73	9.07	1.81	373.61
				Total	3478.09	86.96	17.38	3582.43
		87852		Other than SC and Tribal Plus Sub Plan	9610.55	240.27	48.05	9898.87
Total for FY 2021-22	361306		449158	SC	2850.80	71.27	14.25	2936.32
1 1 2021 22				Tribal Plus Sub Plan	1450.88	36.27	7.26	1494.41
				Total	13912.23	347.81	69.56	14329.60
Total for	348478	100680	449158	Other than SC and Tribal Plus Sub Plan	9950.45	248.76	49.75	10248.96
FY 2022-23				SC	2951.62	73.79	14.76	3040.17
				Tribal Plus Sub Plan	1502.20	37.56	7.51	1547.27
				Total	14404.27	360.11	72.02	14836.40
Ist Qtr.				Other than SC and Tribal Plus Sub Plan	2627.73	65.69	13.14	2706.56
2023-24	342032	116781	458813	SC	779.46	19.49	3.90	802.85
				Tribal Plus Sub Plan	396.71	9.92	1.98	408.61
				Total	3803.90	95.10	19.02	3918.02
				Other than SC and Tribal Plus Sub Plan	24591.38	614.79	122.95	25329.12
£1	Grai	nd Total		SC	7294.59	182.37	36.47	7513.43
				Tribal Plus Sub Plan	3712.52	92.82	18.56	3823.90
				Total	35598.49	889.98	177.98	36666.45

New Delhi 25/10/2023 विकास प्रिय राजवेदी /VIKAS PRIYAD प्रमान अवर सचिव /Under Secrety भारत सचिव /Under Secrety भारत सचकार / Govt. of India ग्रामीण विकास मंत्रांतय/Mo Rural Development कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi

10/26/23, 10:19 AM Sanction Details



Public Financial Management System-PFMS O/o Controller General of Accounts, Ministry of Finance

Sanction Type: Transfer (Advice)

Welcome: **Vikas Priya Rajvedi** User Type: **PD** Financial Year: **2023-2024**



[NSAPPD] Logour Change Password Login History English 🗸 Help

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Agencies

My Funds

Scheme Allocation

Register/ Track Issue

Utilisation Certificate

OLD UC

Sanction Details

Controller: 004-RURAL DEVELOPMENT **Sanction Status:** Approved

Sanction Number: J-12023/1/2014-NSAP **Sanction Date:** 25/10/2023

IFD Number: U.O. No. 532/Finance/2023-24 **IFD Date:** 18/10/2023

Scheme: 3163-INDIRA GANDHI NATIONAL OLD AGE PENSION 004710-PrAO cum PAO(Sectt.),

SCHEME (IGNOAPS) New Delhi

DDO: 208039-Deputy Secretary NSAP New Delhi Pending 20-21,21-22,22-23 & Ist Qtr23-24 Remarks:

Sanction Amount: 751343000

North East Expenditure

Created By: NSAPPD Created On: 25/10/2023 05:43:48 PM

Modified By: NSAPPD Modified On: 26/10/2023 12:40:31 AM

File Uploaded: APS (SC).pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601067896601 - NATIONAL OLD AGE PENSION SCHEME	31 - GRANTS- IN-AID GENERAL	5 - VOTED	751343000		5852299000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details	
1	KERALA GOVT.	Govt.		KERALA	INDIA	751,343,000	0	751,343,000		SLS Details	
					Total	751343000	0	751343000			

Print Sanction Order

Back

Original For Payment

No.J-12023/1/2014-NSAP

Government of India । अयु राजवेदी / VIKAS PRIYA RAJVEDI Ministry of Rural Development सचिव / Under Secreatry (NSAP Section)

ग्रामीण विकास Room No.366C, Krishi Bhawan कृषि भवन, नई विल्ली/Krishi Bhawa New Delhi -110003

Dated: 25th October, 2023

To

The Pay & Accounts Officer, Government of India, Ministry of Rural Development, Krishi Bhawan, New Delhi.

Subject: - Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance for the Schedule Caste beneficiaries under the scheme of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir.

I am directed to convey the sanction of President of India to the payment of Rs. 7513.43 Lakh (Rupees Seventy Five Crore Thirteen Lakh and Forty Three Thousand Only) to the Kerala State (Rs. 734.09 Lakh for pending of 2020-21, Rs. 2936.32 Lakh for pending of 2021-22, Rs. 3040.17 Lakh for pending of 2022-23 & Rs. 802.85 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of Rs. 218.84 Lakh (out of which Rs. 36.47 Lakh is earmarked for conducting Social Audit) As Central Assistance for the Schedule Caste beneficiaries of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi Under Secretary (NSAP) Ministry of Rural Development, Room No.366C, Krishi Bhawan New Delhi. Tel: 011-23386378

- 3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNOAPS. The funds released Under IGNOAPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNOAPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Caste beneficiaries of Indira Gandhi National Old Age Pension Scheme (IGNOAPS). No deviation from the provisions of the guidelines is permissible.
- 4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts Under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06.789 - Special Component Plan for Scheduled Caste
66 - National Social Assistance Programme
66.01 - National Old Age Pension Scheme
66.01.31 - Grants- in -Aid General

- 6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.
- 7. This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.
- 8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.
- 9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours thithfully विकास प्रिय राजवेदी /VIKAS PRIYA RAJVED

अवर सचिव/Under Secreatry
भारत सरकार/Govt. of Ind (V.P.Rajvedi)
ग्रामीण विकास मंत्रालय/Mo Rural Development
कृषि पवन, नई दिल्ली/K.Under Secretary (NSAP)

Date: 25.10.2023

Copy to

- 1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala**, Thiruvanathapuram-695001
- 2. Secretary, Finance Department, State Government of Kerala, Thiruvanathapuram-695001
- 3. Secretary, Planning Department, State Government of **Kerala**, Thiruvanathapuram-695001
- 4. Accountant General (A & E) State Government of **Kerala**, Thiruvanathapuram-695001.
- 5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
- 6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
- 7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
- 8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
- 9. SO(NSAP)

Guard fil

विकास प्रिय राजवेदी/VIKAS PRIYA RAVEB Rajvedi) अवर सचिव Under Secretary (NSAP) भारत सरकार/Govt. Pate: 25.10.2023 ग्रानीण विकास मंत्रालय/Wo Rural Development

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Daihi

	IND	IRA GANDHI N	NATIONAL OL	D ACE DENS	ION SCUEM	IF (ICNO)	DC)	Annexure-
	IND						rs)	
Period for which	Beneficiaries 60-79 years	Beneficiaries 80 years and	E OF FUND IN Total Beneficiaries	Types	Release of of Central	3% To Charges (Release of Central	
Fund is released		above			Assistance other than Admin Fund (Rs. in Lakh)	Admin Charges other than Social Audit	Funds earmarked for Social Audit	Assistance including 3% Admir Fund (Rs. in Lakh)
					(A)	(B)	(C)	D(A+B+C)
Balance of				Other than SC and Tribal Plus Sub Plan	2402.65	60.07	12.01	2474.73
FY 2020-21	362145	87013	449158	SC	712.71	17.82	3.56	734.09
				Tribal Plus Sub Plan	362.73	9.07	1.81	373.61
				Total	3478.09	86.96	17.38	3582.43
	361306	87852	449158	Other than SC and Tribal Plus Sub Plan	9610.55	240.27	48.05	9898.87
Total for FY 2021-22				SC	2850.80	71.27	14.25	2936.32
				Tribal Plus Sub Plan	1450.88	36.27	7.26	1494.41
				Total	13912.23	347.81	69.56	14329.60
Total for		100680	449158	Other than SC and Tribal Plus Sub Plan	9950.45	248.76	49.75	10248.96
FY 2022-23	348478			SC	2951.62	73.79	14.76	3040.17
				Tribal Plus Sub Plan	1502.20	37.56	7.51	1547.27
				Total	14404.27	360.11	72.02	14836.40
Ist Qtr.	242022			Other than SC and Tribal Plus Sub Plan	2627.73	65.69	13.14	2706.56
2023-24	342032	116781	458813	SC	779.46	19.49	3.90	802.85
				Tribal Plus Sub Plan	396.71	9.92	1.98	408.61
				Total	3803.90	95.10	19.02	3918.02
	G	I T-4-1		Other than SC and Tribal Plus Sub Plan	24591.38	614.79	122.95	25329.12
	Grand	d Total		SC	7294.59	182.37	36.47	7513.43
				Tribal Plus Sub Plan	3712.52	92.82	18.56	3823.90
				Total	35598.49	889.98	177.98	36666.45

New Delhi 25/10/2023

विकास प्रिय राजवेदी/VIKAS PRIYA RAJVEDI अवर सचिव/Under Secreatry भारत सरकार/Govt. of India ग्रामीण विकास मंत्रासय/Mo Rural Development कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi 10/26/23, 10:21 AM Sanction Details



Public Financial Management System-PFMS O/o Controller General of Accounts, Ministry of Finance

Sanction Type: Transfer (Advice)

Welcome: **Vikas Priya Rajvedi** User Type: **PD** Financial Year: **2023-2024**



[NSAPPD] Logour Change Password Login History English 🗸 Help

AdhocReports

SchemeWiseContactDetails

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Masters

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Sanction Templates

Employee Info. System

Reports

Masters

My Schemes

Agencies

My Funds

Scheme Allocation

Register/ Track Issue

Utilisation Certificate

OLD UC

Sanction Details

Controller: 004-RURAL DEVELOPMENT **Sanction Status:** Approved

Sanction Number: J-12023/1/2014-NSAP **Sanction Date:** 25/10/2023

IFD Number: U.O. No. 532/Finance/2023-24 **IFD Date:** 18/10/2023

Scheme: 3163-INDIRA GANDHI NATIONAL OLD AGE PENSION

SCHEME (IGNOAPS)

DDO: 208039-Deputy Secretary NSAP New Delhi Pending 20-21,21-22,22-23 & Ist Qtr23-24 Remarks:

New Delhi

004710-PrAO cum PAO(Sectt.),

Sanction Amount: 382390000

North East Expenditure

Created By: NSAPPD Created On: 25/10/2023 05:47:37 PM

Modified By: NSAPPD Modified On: 26/10/2023 12:41:17 AM

File Uploaded: APS (ST).pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development			31 - GRANTS- IN-AID GENERAL	5 - VOTED	382390000		2935617000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	KERALA GOVT.	Govt.		KERALA	INDIA	382,390,000	0	382,390,000		SLS Details
					Total	382390000	0	382390000		

Print Sanction Order

Back

No.J-12023/1/2014-NSAP

Government of India Ministry of Rural Development (NSAP Section) विकास प्रिय राजवेदी /VIKAS PRIYA RAJVEDI

Original For Payment

Room No.366C, Krishi Bhawan New Delhi -110003 Dated: 25th October, 2023

To

The Pay & Accounts Officer, Government of India, Ministry of Rural Development, Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance For the Schedule Tribal beneficiaries under the scheme of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of Rs. 3823.90 Lakh (Rupees Thirty Eight Crore Twenty Three Lakh and Ninety Thousand Only) to the Kerala State (Rs. 373.61 Lakh for pending of 2020-21, Rs. 1494.41 Lakh for pending of 2021-22, Rs. 1547.27 Lakh for pending of 2022-23 & Rs. 408.61 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of Rs. 111.38 Lakh (out of which Rs. 18.56 Lakh is earmarked for conducting Social Audit) Central Assistance for the Schedule Tribal beneficiaries of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P. Rajvedi Under Secretary (NSAP) Ministry of Rural Development, Room No.366C, Krishi Bhawan New Delhi. Tel: 011-23386378

- 3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNOAPS. The funds released Under IGNOAPS shall not be utilized for any other schemes under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNOAPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Tribal beneficiaries of Indira Gandhi National Old Age Pension Scheme (IGNOAPS) No deviation from the provisions of the guidelines is permissible.
- 4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts Under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head) 06.796 - Tribal Area Sub Plan (Minor Head) 69 - National Social Assistance Programme 69.01 - National Old Age Pension Scheme 69.01.31 - Grants- in -Aid General

- 6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.
- 7. This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.
- 8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.
- 9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully

विकास प्रिय राजवेदी/VIKAS PRIYA RANGON अवर सचिन Under Secretary P. Rajvedi) भारत सर्वा Under Secretary (NSAP) आमीण विकास मंत्रालय/Mo Rum Date: 25.10.2023 द्वि चवन, गई दिल्ली/Krishi Bhau an, New Date

Copy to

- 1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala**, Thiruvanathapuram-695001
- 2. Secretary, Finance Department, State Government of Kerala, Thiruvanathapuram-695001
- 3. Secretary, Planning Department, State Government of Kerala, Thiruvanathapuram-695001
- 4. Accountant General (A & E) State Government of Kerala, Thiruvanathapuram-695001.
- 5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
- 6. The Resident Commissioner of State Government Kerala, New Delhi for taking necessary action under intimation to this Ministry.
- 7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
- 8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
- 9. SO(NSAP)
- 10. Guard file

विकास प्रिय राजवेदी MIKAS PRIYA RA(VEP) Rajvedi) अवर सच्चि Under Secretary (NSAP) भारत सरकार Gov. Date: 25.10.2023 प्रामीण विकास मंत्रालय Mo Rural Date: 25.10.2023

श्रामाण प्रकार जनाराज्य स्थान है । कृषि भदन, नई दिल्ली/Krishi Bhawan, New Dalhi

	IND	IRA GANDHI N	NATIONAL OL	D AGE PENS	ION SCHEM	E (IGNOA	PS)	
			E OF FUND IN					•
Period for which	Beneficiaries 60-79 years	Beneficiaries 80 years and	Total Beneficiaries	Types	Release of of Central	3% To Charges (tal Admin Rs. in Lakh)	Release of Central
Fund is released		above			Assistance other than Admin Fund (Rs. in Lakh)	Admin Charges other than Social Audit	Funds earmarked for Social Audit	Assistance including 3% Admin Fund (Rs. in Lakh)
					(A)	(B)	(C)	D(A+B+C)
	-			Other than SC and Tribal Plus Sub Plan	2402.65	60.07	12.01	2474.73
Balance of FY 2020-21	362145	87013	449158	SC	712.71	17.82	3.56	734.09
1 1 2020-21				Tribal Plus Sub Plan	362.73	9.07	1.81	373.61
				Total	3478.09	86.96	17.38	3582.43
				Other than SC and Tribal Plus Sub Plan	9610.55	240.27	48.05	9898.87
Total for FY 2021-22	361306	87852	449158	SC	2850.80	71.27	14.25	2936.32
				Tribal Plus Sub Plan	1450.88	36.27	7.26	1494.41
				Total	13912.23	347.81	69.56	14329.60
Total for				Other than SC and Tribal Plus Sub Plan	9950.45	248.76	49.75	10248.96
FY 2022-23	348478	100680	449158	SC	2951.62	73.79	14.76	3040.17
				Tribal Plus Sub Plan	1502.20	37.56	7.51	1547.27
				Total	14404.27	360.11	72.02	14836.40
Ist Qtr.				Other than SC and Tribal Plus Sub Plan	2627.73	65.69	13.14	2706.56
2023-24	342032	116781	458813	SC	779.46	19.49	3.90	802.85
				Tribal Plus Sub Plan	396.71	9.92	1.98	408.61
				Total	3803.90	95.10	19.02	3918.02
				Other than SC and Tribal Plus Sub Plan	24591.38	614.79	122.95	25329.12
100	Gran	ıd Total		SC	7294.59	182.37	36.47	7513.43
				Tribal Plus Sub Plan	3712.52	92.82	18.56	3823.90
				Total	35598.49	889.98	177.98	36666.45

New Delhi 25/10/2023 विकास प्रिय राजवेदी /VIKAS PRIYA RAUS अवर सचिव /Under Secreal भारत सच्कार / Govt. of India ग्राभीण विकास मंत्रालय/Mo Rural Development कृषि भवन, नई दिल्ली/Krishi Bhav.an, New Dálhi

10/26/23, 10:26 AM Sanction Details



Public Financial Management System-PFMS O/o Controller General of Accounts, Ministry of Finance (formerly CPSMS)

Welcome: **Vikas Priya Rajvedi** User Type: **PD** Financial Year: **2023-2024**



[NSAPPD] Logout Change Password Login History English ✓

AdhocReports														
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No.J-12023/1/2014-NSAP Government of India Ministry of Rural Development

(NSAP Section)

Original Fo

Room No.366C, Krishi Bhawan New Delhi -110003 Dated: 25th October, 2023

To

The Pay & Accounts Officer. Government of India, Ministry of Rural Development, Krishi Bhawan, New Delhi.

Subject: - Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Ouarter -April to June 2023) of Central Assistance Under the scheme of Indira Gandhi National Widow Pension Scheme (IGNWPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of Rs. 14385.30 Lakh (Rupees One Hundred Forty Three Crore Eighty Five Lakh and Thirty Thousands Only) to the Kerala State (Rs. 1365.76 Lakh for pending of 2020-21, Rs. 5463.05 Lakh for pending of 2021-22, Rs. 5463.05 Lakh for pending of 2022-23 & Rs. 2093.44 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of Rs. 418.99 Lakh (out of which Rs. 69.83 Lakh is earmarked for conducting Social Audit) Central Assistance for the implementation of Indira Gandhi National Widow Pension Scheme (IGNWPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

The State Government must transfer these funds to the concerned SNA's account 2. within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

> V.P. Rajvedi **Under Secretary (NSAP)** Ministry of Rural Development, Room No.366C, Krishi Bhawan New Delhi. Tel: 011-23386378

- The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNWPS. The funds released Under IGNWPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNWPS shall be furnished. No deviation from the provisions of the guidelines is permissible.
- 4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts Under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06 - Centrally Sponsored Scheme
101 - Social Central assistance/Share
26 - National Social Assistance Programme
26.03 - National Widow Pension Scheme
26.03.31 - Grants- in -Aid General

- 6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.
- 7. This issues Under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.
- 8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.
- 9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully

विकास प्रिय राजवेदी/VIKAS PRIYARA अवर सचिव/Under Secretary (V.P. Rajvedi) भारत संग्रीतिक Secretary (NSAP)

Copy to

- 1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala**, Thiruvanathapuram-695001
- 2. Secretary, Finance Department, State Government of Kerala, Thiruvanathapuram-695001
- 3. Secretary, Planning Department, State Government of Kerala, Thiruvanathapuram-695001
- 4. Accountant General (A & E) State Government of Kerala, Thiruvanathapuram-695001.
- 5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
- 6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
- 7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi
- 8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
- 9. SO(NSAP)
- 10. Guard file

(V.P.Rajvedi)

Under Secretary (NSAP) विकास प्रिय राजवेदी / VIKAS PRIYA RAJV Date: 25.10.2023

अवर सचिव/Under Secreatry भारत सरकार/Govt. of India ग्रामीण विकास मंत्रालय/Wo Rural Development कृषि भवन, नई दिल्ही/Krishi Bhessin, New Fash

						Annexure-I	
		DHI NATIONAI					
	RELI	EASE OF FUND	Release of of Central	2023-24 -KE 3% Tota Charges (R	l Admin	Release of Central Assistance	
Period for which Fund is released	Total Beneficiaries	Types	Assistance other than Admin Fund (Rs. in Lakh)	Admin Charges other than Social Audit	Funds earmarked for Social Audit	including 3% Admin Fund (Rs. in Lakh)	
			(A)	(B)	(C)	D(A+B+C)	
		Other than SC and Tribal Plus Sub Plan	1325.98	33.15	6.63	1365.76	
Balance of FY 2020-21	209236	SC	350.42	8.76	1.75	360.93	
1 1 2020-21		Tribal Plus Sub Plan	206.72	5.17	1.03	212.92	
		Total	1883.12	47.08	9.41	1939.61	
Total for		Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05	
FY 2021-22	209236	SC	1401.68	35.04	7.01	1443.73	
		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69	
		Total	7532.50	188.31	37.66	7758.47	
		Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05	
Total for	209236	SC	1401.68	35.04	7.01	1443.73	
FY 2022-23		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69	
		Total	7532.50	188.31	37.66	7758.47	
		Other than SC and Tribal Plus Sub Plan	2032.47	50.81	10.16	2093.44	
Ist Qtr.	320715	SC	537.12	13.43	2.68	553.23	
2023-24		Tribal Plus Sub Plan	316.85	7.92	1.59	326.36	
		Total	2886.44	72.16	14.43	2973.03	
		Other than SC and Tribal Plus Sub Plan	13966.31	349.16	69.83	14385.30	
Gran	d Total	SC	3690.90	92.27	18.45	3801.62	
		Tribal Plus Sub Plan	2177.35	54.43	10.88	2242.66	
		Total	19834.56	495.86	99.16	20429.58	

New Delhi 25/10/2023

विकास प्रिय राजवेदी /VIKAS PRIYA RALVA अवर सचिव /Under Secreatry भारत सरकार / Govt. of India ग्रामीण विकास मंत्रालय/Mo Rural Development कृषि शवन, गई बिल्ली/Krishi Bhawan, New Delhi 10/26/23, 10:27 AM Sanction Details



Public Financial Management System-PFMS O/o Controller General of Accounts, Ministry of Finance

Sanction Type: Transfer (Advice)

Welcome: **Vikas Priya Rajvedi** User Type: **PD** Financial Year: **2023-2024**

Sanction Amount:



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Sanction Details

Controller: 004-RURAL DEVELOPMENT Sanction Status: Approved

Sanction Number: J-12023/1/2014-NSAP **Sanction Date:** 25/10/2023

IFD Number: U.O. No. 532/Finance/2023-24 IFD Date: 18/10/2023

Scheme: 004710-PrAO cum PAO(Sectt.),

3167-INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS) New Delhi

Pending 20-21,21-22,22-23 & Ist Qtr23-24 **DDO:** 208039-Deputy Secretary NSAP New Delhi Remarks:

380162000

North East Expenditure

Created By: NSAPPD Created On: 25/10/2023 05:53:27 PM

Modified By: NSAPPD Modified On: 26/10/2023 12:42:38 AM

File Uploaded: WPS (SC).pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601067896603 - NATIONAL WIDOW PENSION SCHEME	31 - GRANTS- IN-AID GENERAL	5 - VOTED	380162000		1748378000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	KERALA GOVT.	Govt.		KERALA	INDIA	380,162,000	0	380,162,000		SLS Details
					Total	380162000	0	380162000		

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No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development

(NSAP Section)

Original For Payment
विकास प्रिय राजवेदी/VIKAS PRIYA RAJVEDI
अवर सचिव/Under Secreatry
Room No.366C, Krishi Bhawan
New Delhi -110003

Dated: 25th October, 2023

To

The Pay & Accounts Officer, Government of India, Ministry of Rural Development, Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance For the Schedule Caste beneficiaries Under the scheme of Indira Gandhi National Widow Pension Scheme (IGNWPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of Rs. 3801.62 Lakh (Rupees Thirty Eight Crore One Lakh and Sixty Two Thousands Only) to the Kerala State (Rs. 360.93 Lakh for pending of 2020-21, Rs. 1443.73 Lakh for pending of 2021-22, Rs. 1443.73 Lakh for pending of 2022-23 & Rs. 553.23 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of Rs. 110.73 Lakh (out of which Rs. 18.45 Lakh is earmarked for conducting Social Audit) Central Assistance for the Schedule Caste beneficiaries of Indira Gandhi National Widow Pension Scheme (IGNWPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi Under Secretary (NSAP) Ministry of Rural Development, Room No.366C, Krishi Bhawan New Delhi. Tel: 011-23386378

- 3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNWPS. The funds released Under IGNWPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNWPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Caste beneficiaries of Indira Gandhi National Widow Pension Scheme (IGNWPS). No deviation from the provisions of the guidelines is permissible.
- 4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts Under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head) 06.789 - Special Component Plan for Scheduled Caste 66 - National Social Assistance Programme 66.03 - National Widow Pension Scheme 66.03.31 - Grants- in -Aid General

- 66.03.31 Grants- in –Aid General
- 6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.
- 7. This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.
- 8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.
- 9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfull

विकास प्रिय राजवेरी/VIKAS PRIYA R/ अवर संख्व/Under Secreati भारत संस्कार/Govt. of I

(V.P.Rajvedi)

जानीण विकास नेवा Under Secretary (NSAP) कृषि भवन, नह विक्ली /स्तिकी Date: 25.10.2023

Copy to

- 1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala**, Thiruvanathapuram-695001
- 2. Secretary, Finance Department, State Government of Kerala, Thiruvanathapuram-695001
- 3. Secretary, Planning Department, State Government of Kerala, Thiruvanathapuram-695001
- 4. Accountant General (A & E) State Government of Kerala, Thiruvanathapuram-695001.
- 5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
- 6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
- 7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi
- 8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
- 9. SO(NSAP)
- 10. Guard file

विकास प्रिय राजवेदी /VIKAS PRIYA RAJVEUI (V.P.Rajvedi

भारत सरवगर/Cunder Secretary (NSAP) मार्गल सरवगर/Mo Rural Development के विस्त्री/Krishi Bhawan, New Marie: 25.10.2023

			Co.			Annexure-	
	INDIRA GAN	DHI NATIONAL	L WIDOW PEN	SION SCHEN	ME (IGNWPS)		
	RELI	EASE OF FUND	IN THE YEAR Release of of Central Assistance	3% Tota Charges (R	l Admin	Release of Central Assistance	
Period for which Fund is released	Total Beneficiaries	Types	other than Admin Fund (Rs. in Lakh)	Admin Charges other than Social Audit	Funds earmarked for Social Audit	including 3% Admin Fund (Rs. in Lakh)	
			(A)	(B)	(C)	D(A+B+C)	
		Other than SC and Tribal Plus Sub Plan	1325.98	33.15	6.63	1365.76	
Balance of FY 2020-21	209236	SC	350.42	8.76	1.75	360.93	
F1 2020-21		Tribal Plus Sub Plan	206.72	5.17	1.03	212.92	
		Total	1883.12	47.08	9.41	1939.61	
Total for FY 2021-22		Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05	
	209236	SC	1401.68	35.04	7.01	1443.73	
		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69	
		Total	7532.50	188.31	37.66	7758.47	
		Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05	
Total for FY 2022-23	209236	SC	1401.68	35.04	7.01	1443.73	
F Y 2022-23		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69	
		Total	7532.50	188.31	37.66	7758.47	
		Other than SC and Tribal Plus Sub Plan	2032.47	50.81	10.16	2093.44	
Ist Qtr. 2023-24	320715	SC	537.12	13.43	2.68	553.23	
444J-4 4		Tribal Plus Sub Plan	316.85	7.92	1.59	326.36	
		Total	2886.44	72.16	14.43	2973.03	
		Other than SC and Tribal Plus Sub Plan	13966.31	349.16	69.83	14385.30	
Gran	d Total	SC	3690.90	92.27	18.45	3801.62	
		Tribal Plus Sub Plan	2177.35	54.43	10.88	2242.66	
		Total	19834.56	495.86	99.16	20429.58	

New Delhi 25/10/2023

विकास प्रिय राजवेदी /VIKAS (TIT RAJVEDI अवर सचिव / Under Secteatry भारत सरकार / Govt. of India ग्रानीण विकास मंत्रालय / Wio Rural Development कृषि भवन, मई बिल्ली / Krishi Bhos. Ja., Now Esshi 10/26/23, 10:27 AM Sanction Details



Public Financial Management System-PFMS O/o Controller General of Accounts, Ministry of Finance

Welcome: **Vikas Priya Rajvedi** User Type: **PD** Financial Year: **2023-2024**



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Sanction Details

Controller: 004-RURAL DEVELOPMENT Sanction Status: Approved

Sanction Number: J-12023/1/2014-NSAP **Sanction Date:** 25/10/2023

224266000 Sanction Type: Transfer (Advice) Sanction Amount:

IFD Number: U.O. No. 532/Finance/2023-24 IFD Date: 18/10/2023

Scheme: 3167-INDIRA GANDHI NATIONAL WIDOW PENSION 004710-PrAO cum PAO(Sectt.),

SCHEME(IGNWPS) New Delhi

Pending 20-21,21-22,22-23 & Ist Qtr23-24 **DDO:** 208039-Deputy Secretary NSAP New Delhi Remarks:

North East Expenditure

Created By: NSAPPD Created On: 25/10/2023 05:56:03 PM

Modified By: NSAPPD Modified On: 26/10/2023 12:43:18 AM

File Uploaded: WPS (ST).pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601067966903 - NATIONAL WIDOW PENSION SCHEME	31 - GRANTS- IN-AID GENERAL	5 - VOTED	224266000		1121264000

Agency Details:

1	KERALA GOVT.	Govt.	KERALA	INDIA	224,266,000	U	224,266,000	SLS Details
				Total	224266000	0	224266000	

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No.J-12023/1/2014-NSAP

Government of India
Ministry of Rural Development
(NSAP Section)

Original For Payment

Room No.3660, Krishi Bhawan Gat HNew Delhi 110003 Dated: 25th October, 2023

To

The Pay & Accounts Officer, Government of India, Ministry of Rural Development, Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance For the Schedule Tribal beneficiaries of the scheme of Indira Gandhi National Widow Pension Scheme (IGNWPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of Rs. 2242.66 Lakh (Rupees Twenty Two Crore Forty Two Lakh and Sixty Six Thousands Only) to the Kerala State State (Rs. 212.92 Lakh for pending of 2020-21, Rs. 851.69 Lakh for pending of 2021-22, Rs. 851.69 Lakh for pending of 2022-23 & Rs. 326.36 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of Rs. 65.31 Lakh (out of which Rs.10.88 Lakh is earmarked for conducting Social Audit) Central Assistance for the Schedule Tribal beneficiaries of Indira Gandhi National Widow Pension Scheme (IGNWPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi Under Secretary (NSAP) Ministry of Rural Development, Room No.366C, Krishi Bhawan

New Delhi. Tel: 011-23386378

- 3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNWPS. The funds released Under IGNWPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNWPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Tribal beneficiaries of Indira Gandhi National Widow Pension Scheme (IGNWPS). No deviation from the provisions of the guidelines is permissible.
- 4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts Under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head) 06.796 - Tribal Area Sub Plan (Minor Head) 69 - National Social Assistance Programme 69.03 - National Widow Pension Scheme 69.03.31 - Grants- in -Aid General

- 6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.
- 7. This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.
- 8. The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.
- 9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully

विकास प्रिय राजवेदी /VIKAS PRIYA RAJVEDI अवर सचिव /Under Secreatry

भारत सरकार/Govt. of India आलीण विकास नेत्रालय/Mo Rural Developmen (V.P.Rajvedi) कृषि भवन, नई विस्ती/Krish Under Secretary (NSAP)

Date: 25.10.2023

Copy to

- 1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of **Kerala**, Thiruvanathapuram-695001
- 2. Secretary, Finance Department, State Government of Kerala, Thiruvanathapuram-695001
- 3. Secretary, Planning Department, State Government of Kerala, Thiruvanathapuram-695001
- 4. Accountant General (A & E) State Government of Kerala, Thiruvanathapuram-695001.
- 5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
- 6. The Resident Commissioner of State Government **Kerala**, New Delhi for taking necessary action under intimation to this Ministry.
- 7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
- 8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
- 9. SO(NSAP)
- 10. Guard file

(V.P.Rajvedi)

Under Secretary (NSAP)

Date: 25.10.2023

विकास प्रिय राजवेदी/VIKAS PRIYA RAJVEDI अवर सचिव/Under Secreatry भारत सरकार/Govt. of India प्रामीण विकास मेजाल्य/Mo Ranal Development कृषि शवन, मई विक्ती/Models है।

						Annexure-	
		DHI NATIONAL					
	RELI	EASE OF FUND	IN THE YEAR Release of of Central Assistance	3% Tota Charges (R	l Admin	Release of Central Assistance	
Period for which Fund is released	Total Beneficiaries	Types	other than Admin Fund (Rs. in Lakh)	Admin Charges other than Social Audit	Funds earmarked for Social Audit	including 3% Admin Fund (Rs. in Lakh)	
			(A)	(B)	(C)	D(A+B+C)	
		Other than SC and Tribal Plus Sub Plan	1325.98	33.15	6.63	1365.76	
Balance of FY 2020-21	209236	SC	350.42	8.76	1.75	360.93	
F 1 2020-21		Tribal Plus Sub Plan	206.72	5.17	1.03	212.92	
		Total	1883.12	47.08	9.41	1939.61	
Total for		Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05	
FY 2021-22	209236	SC	1401.68	35.04	7.01	1443.73	
		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69	
		Total	7532.50	188.31	37.66	7758.47	
		Other than SC and Tribal Plus Sub Plan	5303.93	132.60	26.52	5463.05	
Total for FY 2022-23	209236	SC	1401.68	35.04	7.01	1443.73	
F 1 2022-23		Tribal Plus Sub Plan	826.89	20.67	4.13	851.69	
		Total	7532.50	188.31	37.66	7758.47	
		Other than SC and Tribal Plus Sub Plan	2032.47	50.81	10.16	2093.44	
Ist Qtr. 2023-24	320715	SC	537.12	13.43	2.68	553.23	
2023-24		Tribal Plus Sub Plan	316.85	7.92	1.59	326.36	
		Total	2886.44	72.16	14.43	2973.03	
		Other than SC and Tribal Plus Sub Plan	13966.31	349.16	69.83	14385.30	
Gran	d Total	SC	3690.90	92.27	18.45	3801.62	
		Tribal Plus Sub Plan	2177.35	54.43	10.88	2242.66	
		Total	19834.56	495.86	99.16	20429.58	

New Delhi 25/10/2023

दिकास प्रिय राजवेदी /VIKAS PAVA RAJVEDI अवर संचिव /Under Secretary भारत सरकार / Govt. of India ग्रामीण विकास मंत्रालय/Wo Rural Development कृषि षदन, नई विस्ती/Krishi Bhewan, New Délhi 10/26/23, 10:28 AM Sanction Details



Public Financial Management System-PFMS O/o Controller General of Accounts, Ministry of Finance

Sanction Type: Transfer (Advice)

Welcome: **Vikas Priya Rajvedi** User Type: **PD** Financial Year: **2023-2024**



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Utilisation Certificate

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Sanction Details

004-RURAL DEVELOPMENT Controller: **Sanction Status:** Approved

Sanction Number: J-12023/1/2014-NSAP **Sanction Date:** 25/10/2023

IFD Number: U.O. No. 532/Finance/2023-24 **IFD Date:** 18/10/2023

Scheme: 3169-INDIRA GANDHI NATIONAL DISABILITY PENSION

SCHEME(IGNDPS) New Delhi

Pending 20-21,21-22,22-23 & Ist Qtr23-24

004710-PrAO cum PAO(Sectt.),

Sanction Amount: 246029000

Remarks:

North East Expenditure

DDO: 208039-Deputy Secretary NSAP New Delhi

Created By: NSAPPD Created On: 25/10/2023 05:58:25 PM

Modified By: NSAPPD Modified On: 26/10/2023 12:43:52 AM

File Uploaded: DPS (Gen).pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601061012604 - NATIONAL DISABLED PENSION SCHEME	31 - GRANTS- IN-AID GENERAL	5 - VOTED	246029000		809507000

Agency Details:

					Total	246029000	0	246029000		
	KERALA GOVT.	Govt.		KERALA	INDIA	246,029,000	0	246,029,000		SLS Details
Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details

Print Sanction Order

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Original For Payment

No.J-12023/1/2014-NSAP

Government of India
Ministry of Rural Development
(NSAP Section)

विकास प्रिय राजवेदी /VIKAS PRIYA RAUVEDI अवर सचिव /Under Secreatry अवर सचिव / Crovts of India

Room No.366C, Krishi Bhawan New Delhi -110003

Dated: 25th October, 2023

To

The Pay & Accounts Officer, Government of India, Ministry of Rural Development, Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance under the scheme of Indira Gandhi National Disability Pension Scheme (IGNDPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of Rs. 2460.29 Lakh (Rupees Twenty Four Crore Sixty Lakh and Twenty Nine Thousand Only) to the Kerala State (Rs. 218.97 Lakh for pending of 2020-21, Rs. 875.88 Lakh for pending of 2021-22, Rs. 875.88 Lakh for pending of 2022-23 & Rs. 489.56 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of Rs. 71.66 Lakh (out of which Rs. 11.94 Lakh is earmarked for conducting Social Audit) Central Assistance for the implementation of Indira Gandhi National Disability Pension Scheme (IGNDPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi Under Secretary (NSAP) Ministry of Rural Development, Room No.366C, Krishi Bhawan New Delhi. Tel: 011-23386378

- 3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNDPS. The funds released Under IGNDPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNDPS shall be furnished. No deviation from the provisions of the guidelines is permissible.
- 4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

The expenditure is debitable to the following Heads of Accounts under Demand No. 87, 5. Department of Rural Development (2023-24).

> 3601 - Grants-in-Aid to State Govt. (Major Head) 06 - Centrally Sponsored Scheme 101 - Social Central assistance/Share 26 - National Social Assistance Programme 26.04 - National Disabled Pension Scheme

- 26.04.31 Grants- in -Aid General
- DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & 6. Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.
- This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.
- The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.
- 9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

विकास प्रिय राजवेदी /VIKAS PRIYA RAJVEDI

अवर सचिव/Under Secreative भारत सरकार/Govt of India (V.P.Rajvedi) ग्रामीण विकास मंत्रालय/Mo Rura

कृषि धवन, नई दिल्ली/Krish Under Secretary (NSAP)

Date: 25.10.2023

Copy to

- 1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of Kerala, Thiruvanathapuram-695001
- 2. Secretary, Finance Department, State Government of Kerala, Thiruvanathapuram-695001
- 3. Secretary, Planning Department, State Government of Kerala, Thiruvanathapuram-695001
- 4. Accountant General (A & E) State Government of Kerala, Thiruvanathapuram-695001.
- 5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
- 6. The Resident Commissioner of State Government Kerala, New Delhi for taking necessary action under intimation to this Ministry.
- The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New
- 8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
- 9. SO(NSAP)
- 10. Guard file

विकास प्रिय राजवेदी /VIKAS PRIYA RAJVED(V.P.Rajvedi) अवर सचिव/UndeUnder Secretary (NSAP) भारत सरकार/Govt. of Indipate: 25.10.2023

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi

						Annexure-I
INDI	RA GANDHI N	ATIONAL DIS	SABILITY PE	ENSION SC	HEME (IGN	DPS)
	RELEASE	OF FUND IN	,			D. C.
			Release of of Central Assistance	Charges (tal Admin Rs. in Lakh)	Release of Central Assistance
Period for which Fund is released	Total Beneficiaries	Types	other than Admin Fund (Rs. in Lakh)	Admin Charges other than Social Audit	Funds earmarked for Social Audit	including 3% Admin Fund (Rs. in Lakh)
			(A)	(B)	(C)	D(A+B+C)
		Other than SC and Tribal Plus Sub Plan	212.59	5.32	1.06	218.97
Balance of FY 2020-21	29935	SC	35.79	0.89	0.18	36.86
F 1 2020-21	9	Tribal Plus Sub Plan	21.03	0.53	0.10	21.66
		Total	269.41	6.74	1.34	277.49
		Other than SC and Tribal Plus				
Total for		Sub Plan	850.37	21.26	4.25	875.88
FY 2021-22	29935	SC	143.15	3.58	0.72	147.45
		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
		Other than SC and Tribal Plus Sub Plan	850.37	21.26	4.25	875.88
Total for	29935	SC	143.15	3.58	0.72	147.45
FY 2022-23		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
Lot Ota		Other than SC and Tribal Plus Sub Plan	475.30	11.88	2.38	489.56
Ist Qtr. 2023-24	66928	SC	80.02	2.00	0.40	82.42
2025 24		Tribal Plus Sub Plan	47.03	1.18	0.23	48.44
		Total	602.35	15.06	3.01	620.42
		Other than SC and Tribal Plus Sub Plan	2388.63	59.72	11.94	2460.29
Gran	d Total		402.11	10.05	2.02	414.18
5.4.		SC Tribal Plus Sub Plan	236.34	5.91	1.17	243.42
		Suo i lali	TO.01	3.71	+,	1

New Delhi 25/10/2023 Total

3027.08

75.68

विकास प्रिय राजवेदी /VIKAS PROPER WEDP अवर सचिव /Under Secreally भारत सरकार / Govt. of India ग्रामीण विकास मंत्रालय/Mo Rural Development कृषि भवन, नई बिल्ती/Krishi Bhawan, New Dalhi

3117.89

15.13

10/26/23, 10:29 AM Sanction Details



Public Financial Management System-PFMS (formerly CPSMS)

Welcome: Vikas Priya Rajvedi User Type: PD Financial Year: 2023-2024



[NSAPPD] Logour Change Password Login History

@ O/o Controll	ler General of Accounts,	Ministry of Finan	ICE	Financial	Year: 2023-2	024		English 🗸
	- 1							He
AdhocReports								
SchemeWiseContactDetails			Sanctio	n Details				
SchemewiseContactDetails	Controller:	: 004-RURAL DEVE	LOPMENT		Sanction S	tatus: Ap	proved	
Home	Sanction Number:	J-12023/1/2014-	NSAP		Sanction	Date: 25	/10/2023	
CAM Reports	Sanction Type:	: Transfer (Advice)			Sanction Am	ount: 41	418000	
User Manuals	IFD Number:	: U.O. No. 532/Fina	ance/2023-24		IFD	Date: 18	/10/2023	
Masters	Scheme:	: 3169-INDIRA GAN SCHEME(IGNDPS)	NDHI NATIONAL DISABILIT)	Y PENSION			4710-PrAO cur w Delhi	m PAO(Sectt.),
Users	DDO:	208039-Deputy S	ecretary NSAP New Delhi		Rem	narks: Pe	nding 20-21,21 r23-24	1-22,22-23 & Ist
Agency						Ųι	123-24	
Sanctions								
PreSanction		North East Ex	penditure					
Sanction Custom Fields	Created By:	: NSAPPD			Create	d On: 25	/10/2023 06:0	0:21 PM
	Modified By:	: NSAPPD			Modifie	d On: 26	/10/2023 12:4	5:04 AM
Printing Templates								
Sanction Templates	File Uploaded:	: DPS (SC).pdf						
Employee Info. System		- ()						
Reports								
Masters								
My Schemes	Account Details:							
Agencies	Grant	Department	Function Head	Object	Category	Amount	External	Available
My Funds		(For UT Grants Only)		Head			PAO	Budget
Scheme Allocation	087 - Department of Rural Development		3601067896604 - NATIONAL DISABLED PENSION SCHEME	31 - GRANTS-IN- AID GENERAL	5 - VOTED	41418000		121005000
Desistant / Toronto Tanana				1	l		L	L

Register/ Track Issue
Utilisation Certificate

OLD UC	Agency Details:

Sr.No	Agency Name KERALA	City Govt.	State KERALA	Country	Gross Amount 41,418,000	Deduction Amount	Net Amount 41,418,000	Payee Remarks	SLS Details SLS
	GOVT.			Total	41418000	0	41418000		Details

Print Sanction Order Back

Original For Payment

No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

विकास प्रिय राजवेदी/VIKAS PRIYA RAJVEDI अवर सहित्र Mark Bhawan अवर सहित्र Krishi Bhawan ग्रामीण विकास New Delhi -110003 चित्र प्राप्ति प्राप्ति के 25th October, 2023

To

The Pay & Accounts Officer, Government of India, Ministry of Rural Development, Krishi Bhawan, New Delhi.

Subject: - Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance For the Schedule Caste beneficiaries Under the scheme of Indira Gandhi National Disability Pension Scheme (IGNDPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of Rs. 414.18 Lakh (Rupees Four Crore Fourteen Lakh and Eighteen Thousand Only) to the Kerala State (Rs. 36.86 Lakh for pending of 2020-21, Rs. 147.45 Lakh for pending of 2021-22, Rs. 147.45 Lakh for pending of 2022-23 & Rs. 82.42 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of Rs. 12.07 Lakh (out of which Rs. 2.02 Lakh is earmarked for conducting Social Audit) Central Assistance for the Schedule Caste beneficiaries of Indira Gandhi National Disability Pension Scheme (IGNDPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi Under Secretary (NSAP) Ministry of Rural Development, Room No.366C, Krishi Bhawan New Delhi. Tel: 011-23386378

- 3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNDPS. The funds released Under IGNDPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNDPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Caste beneficiaries of Indira Gandhi National Disability Pension Scheme (IGNDPS). No deviation from the provisions of the guidelines is permissible.
- 4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

The expenditure is debitable to the following Heads of Accounts under Demand No. 87, 5. Department of Rural Development (2023-24).

> 3601 - Grants-in-Aid to State Govt. (Major Head) 06.789 - Special Component Plan for Scheduled Caste 66 - National Social Assistance Programme 66.04 - National Disabled Pension Scheme 66.04.31 - Grants- in -Aid General

- DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.
- This issues Under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.
- The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.
- 9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

विकास प्रिय राजवेदी /VIKAS PRIYA RAJVED अवर सचिव/Under Secrealry भारत सरकार/Govt. of Ind(V.P.Rajvedi)

ग्रामीण विकास मंत्रालय Under Secretary (NSAP) कृषि भवन, नई दिल्ली/Krishi

Date: 25.10.2023

Copy to

- 1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of Kerala, Thiruvanathapuram-695001
- 2. Secretary, Finance Department, State Government of Kerala, Thiruvanathapuram-695001
- 3. Secretary, Planning Department, State Government of Kerala, Thiruvanathapuram-695001
- 4. Accountant General (A & E) State Government of Kerala, Thiruvanathapuram-695001.
- 5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
- 6. The Resident Commissioner of State Government Kerala, New Delhi for taking necessary action under intimation to this Ministry.
- The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New 7.
- 8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
- 9. SO(NSAP)
- 10. Guard file

Under Secretary (NSAP) Date: 25.10.2023

विकास प्रिय राजि अवर सचिव/Under Secrecti भारत सरकार/Govt. of India ग्रामीण विकास मंत्रालय/Mo Rural Development कृषि भवन, नई विल्ली/Krishi Bhawan, New Delhi

INDII	RA GANDHI N	ATIONAL DIS	SABILITY PI	ENSION SC	HEME (IGN	DPS)
	RELEASE	OF FUND IN	THE YEAR	2023-24 -K	ERALA	
			Release of of Central Assistance	3% To Charges (Release of Central Assistance	
Period for which Fund is released	Total Beneficiaries	Types	other than Admin Fund (Rs. in Lakh)	Admin Charges other than Social Audit	Funds earmarked for Social Audit	including 3% Admin Fund (Rs. in Lakh)
			(A)	(B)	(C)	D(A+B+C)
		Other than SC and Tribal Plus Sub Plan	212.59	5.32	1.06	218.97
Balance of	29935	SC	35.79	0.89	0.18	36.86
FY 2020-21	0	Tribal Plus Sub Plan	21.03	0.53	0.10	21.66
		Total	269.41	6.74	1.34	277.49
		Other than SC and Tribal Plus Sub Plan	850.37	21.26	4.25	875.88
Total for FY 2021-22	29935	SC	143.15	3.58	0.72	147.45
F Y 2021-22		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
Total for	29935	Other than SC and Tribal Plus Sub Plan	850.37	21.26	4.25	875.88
FY 2022-23		SC	143.15	3.58	0.72	147.45
		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
Ist Qtr.	66928	Other than SC and Tribal Plus Sub Plan	475.30	11.88	2.38	489.56
2023-24	UU720	SC	80.02	2.00	0.40	82.42
		Tribal Plus Sub Plan	47.03	1.18	0.23	48.44
		Total Other than	602.35	15.06	3.01	620.42
		SC and Tribal Plus Sub Plan	2388.63	59.72	11.94	2460.29
Gran	d Total	SC	402.11	10.05	2.02	414.18
		Tribal Plus Sub Plan	236.34	5.91	1.17	243.42
		Total	3027.08	75.68	15.13	3117.89

New Delhi 25/10/2023 विकास प्रिय राजवेदी / MKAS PRIVARAJVEDI अवर सचिव / Under Secreatry भारत सरकार / Govt. of India ग्रामीण विकास मंत्रालय / Wo Rural Development कृषि धवन, नई बिल्ली / Krishi Bhawan, New Delhi 10/26/23, 10:31 AM Sanction Details



Public Financial Management System-PFMS O/o Controller General of Accounts, Ministry of Finance

Welcome: **Vikas Priya Rajvedi** User Type: **PD** Financial Year: 2023-2024



[NSAPPD] Logou Change Passwor Login Histor English 🗸 Help

AdhocReports

SchemeWiseContactDetails

Home

CAM Reports

User Manuals

Masters

Users

Agency

Sanctions

PreSanction

Sanction Custom Fields

Printing Templates

Sanction Templates

Employee Info. System

Reports

Masters

My Schemes

Agencies

My Funds

Scheme Allocation

Register/ Track Issue

Utilisation Certificate

OLD UC

Sanction Details

Controller: 004-RURAL DEVELOPMENT Sanction Status: Approved

Sanction Number: J-12023/1/2014-NSAP **Sanction Date:** 25/10/2023

Sanction Type: Transfer (Advice) Sanction Amount: 24342000

IFD Number: U.O. No. 532/Finance/2023-24 **IFD Date:** 18/10/2023

PAO: 004710-PrAO cum PAO(Sectt.), Scheme: 3169-INDIRA GANDHI NATIONAL DISABILITY PENSION

SCHEME(IGNDPS) New Delhi

Remarks: Pending 20-21,21-22,22-23 & Ist

North East Expenditure

DDO: 208039-Deputy Secretary NSAP New Delhi

Created By: NSAPPD **Created On:** 25/10/2023 06:02:28 PM

Modified By: NSAPPD Modified On: 26/10/2023 12:45:57 AM

File Uploaded: DPS (ST).pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
087 - Department of Rural Development		3601067966904 - NATIONAL DISABLED PENSION SCHEME	31 - GRANTS-IN- AID GENERAL	5 - VOTED	24342000		74930000

Agency Details:

					Total	24342000	0	24342000		
	KERALA GOVT.	Govt.		KERALA	INDIA	24,342,000	0	24,342,000		SLS Details
Sr.No	Agency Name	City	District	State	Country	Gross Amount	Amount	Net Amount	Payee Remarks	SLS Details

Print Sanction Order Back

Original For Payment

No.J-12023/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

Room No.366C, Krishi Bhawan New Delhi -110003 Dated: 25th October, 2023

To

The Pay & Accounts Officer, Government of India, Ministry of Rural Development, Krishi Bhawan, New Delhi.

Subject:- Release of Pending liability of 2020-21, 2021-22, 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance For the Schedule Tribal beneficiaries Under the scheme of Indira Gandhi National Disability Pension Scheme (IGNDPS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to Kerala State.

Sir,

I am directed to convey the sanction of President of India to the payment of Rs. 243.42 Lakh (Rupees Two Crore and Forty Three Lakh and Forty Two Thousand Only) to the Kerala State (Rs. 21.66 Lakh for pending of 2020-21, Rs. 86.66 Lakh for pending of 2021-22, Rs. 86.66 Lakh for pending of 2022-23 & Rs. 48.44 Lakh for Ist Quarter 2023-24) which includes 3% Administrative Fund of Rs. 7.08 Lakh (out of which Rs. 1.17 Lakh is earmarked for conducting Social Audit) Central Assistance for the Schedule Tribal beneficiaries of Indira Gandhi National Disability Pension Scheme (IGNDPS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-

V.P.Rajvedi Under Secretary (NSAP) Ministry of Rural Development, Room No.366C, Krishi Bhawan New Delhi. Tel: 011-23386378

- 3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under IGNDPS. The funds released Under IGNDPS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for IGNDPS shall be furnished. The fund should be utilized for payment of benefit to the Schedule Tribal beneficiaries of Indira Gandhi National Disability Pension Scheme (IGNDPS). No deviation from the provisions of the guidelines is permissible.
- 4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

The expenditure is debitable to the following Heads of Accounts under Demand No. 87, Department of Rural Development (2023-24).

> 3601 - Grants-in-Aid to State Govt. (Major Head) 06.796 - Tribal Area Sub Plan (Minor Head) 69 - National Social Assistance Programme 69.04 - National Disabled Pension Scheme 69.04.31 - Grants- in -Aid General

- 6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.
- 7. This issues the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No. 532/Finance/2023-24 Dated 18-10-2023.
- The Utilization Certificate for the Financial Year should be include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.
- 9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

विकास प्रिय राजवेदी /VIKAS POVAP Raivedi)

Under Secretary (NSAP) ग्रामीण विकास मंत्रालय MDate: 25.10.2023

कृषि चवन, नई विल्ली/Krishi Bh.

Copy to

- 1. The Principal Secretary, Department of Labour & Employment and Training, State Governments of Kerala, Thiruvanathapuram-695001
- 2. Secretary, Finance Department, State Government of Kerala, Thiruvanathapuram-695001
- 3. Secretary, Planning Department, State Government of Kerala, Thiruvanathapuram-695001
- 4. Accountant General (A & E) State Government of **Kerala**, Thiruvanathapuram-695001.
- 5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
- 6. The Resident Commissioner of State Government Kerala, New Delhi for taking necessary action under intimation to this Ministry.
- 7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
- 8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
- 9. SO(NSAP)
- 10. Guard file

पाder Secretary (NSAP) राजवदा / Date: R25.40,2023

अवर सचिव/Under Secreatry भारत सरकार/Govt. of India ग्रामीण विकास मंत्रालय/M/o Rural Development कृषि धवन, नई दिल्ली/Krishi Bhav.an, New Dalhi

INDII	RA GANDHI N	ATIONAL DIS	SABILITY PI	ENSION SC	HEME (IGN	DPS)
INDI		OF FUND IN				
18	tal Admin Rs. in Lakh)	Release of Central Assistance				
Period for which Fund is released	Total Beneficiaries	Types	Assistance other than Admin Fund (Rs. in Lakh)	Admin Charges other than Social Audit	Funds earmarked for Social Audit	including 3% Admin Fund (Rs. in Lakh)
			(A)	(B)	(C)	D(A+B+C)
		Other than SC and Tribal Plus Sub Plan	212.59	5.32	1.06	218.97
Balance of	29935	SC	35.79	0.89	0.18	36.86
FY 2020-21	27,00	Tribal Plus Sub Plan	21.03	0.53	0.10	21.66
		Total	269.41	6.74	1.34	277.49
Total for FY 2021-22	29935	Other than SC and Tribal Plus Sub Plan SC	850.37 143.15	21.26	4.25	875.88 147.45
		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
T. 4.16.	29935	Other than SC and Tribal Plus Sub Plan	850.37	21.26	4.25	875.88
Total for FY 2022-23		SC	143.15	3.58	0.72	147.45
		Tribal Plus Sub Plan	84.14	2.10	0.42	86.66
		Total	1077.66	26.94	5.39	1109.99
Ist Qtr.		Other than SC and Tribal Plus Sub Plan	475.30	11.88	2.38	489.56
2023-24	66928	SC	80.02	2.00	0.40	82.42
		Tribal Plus Sub Plan	47.03	1.18	0.23	48.44
		Total	602.35	15.06	3.01	620.42
		Other than SC and Tribal Plus Sub Plan	2388.63	59.72	11.94	2460.29
Gran	d Total	SC	402.11	10.05	2.02	414.18
		Tribal Plus Sub Plan	236.34	5.91	1.17	243.42

विकास प्रिय राजवंदी MKAS PRIVA PAJVEDI अवर सचिव/Under Secreatry अवर सचिव/Under Secreatry भारत सप्तकार/Govt. of India ग्रामीण विकास मंत्रालय/Mo Rural Development कृषि श्रवन, नई विस्ती/Krishi Bhawan, New Dahi

New Delhi 25/10/2023

Total

3027.08

75.68

15.13