



FIFTEENTH KERALA LEGISLATIVE ASSEMBLY

SIXTEENTH SESSION

**STATEMENT OF DEMANDS FOR GRANTS
IN THE BUDGET
FOR THE YEAR 2026-2027**

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Kerala Legislature Secretariat
2026

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**STATEMENT OF DEMANDS FOR GRANTS
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STATEMENT OF DEMANDS FOR GRANTS

The sum mentioned in column (5) against the respective Demands below will be moved for expenditure

Number of Demand	Name of Demand	Amount of Demands for Grants on account to be submitted to the Vote of the House	Budget	
			Revenue	
			₹	₹
(1)	(2)	(3)	(4)	(5)
I	State Legislature	184,67,53,000	..	184,67,53,000
II	Heads of States, Ministers and Headquarters Staff	859,32,61,000	..	859,32,61,000
III	Administration of Justice	1486,02,01,000	..	1486,02,01,000
IV	Elections	402,54,11,000	..	402,54,11,000
V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	567,89,01,000	..	567,89,01,000
VI	Land Revenue	1183,55,27,000	..	1183,55,27,000
VII	Stamps and Registration	364,54,12,000	..	364,54,12,000
VIII	Excise	566,89,17,000	..	566,89,17,000
IX	Taxes on Vehicles	308,80,28,000	..	308,80,28,000
X	Treasury and Accounts	528,85,69,000	..	528,85,69,000
XI	District Administration and Miscellaneous	1132,82,69,000	..	1132,82,69,000
XII	Police	6740,66,43,000	54,85,00,000	6795,51,43,000
XIII	Jails	282,72,97,000	..	282,72,97,000
XIV	Stationery and Printing and other Administrative Services	852,76,44,000	8,82,35,000	861,58,79,000
XV	Public Works	2376,02,73,000	3494,93,96,000	5870,96,69,000
XVI	Pension and Miscellaneous	54649,47,05,000	..	54649,47,05,000
XVII	Education, Sports, Art and Culture	33602,90,84,000	551,88,02,000	34154,78,86,000
XVIII	Medical and Public Health	12327,43,31,000	313,56,04,000	12640,99,35,000
XIX	Family Welfare	508,45,64,000	..	508,45,64,000
XX	Water Supply and Sanitation	429,40,51,000	903,48,00,000	1332,88,51,000
XXI	Housing	88,41,40,000	68,74,01,000	157,15,41,000
XXII	Urban Development	1487,56,44,000	117,60,01,000	1605,16,45,000
XXIII	Information and Publicity	130,82,03,000	3,40,00,000	134,22,03,000

IN THE BUDGET FOR THE YEAR 2026-2027

in columns (1) and (2) thereof in the statement given during the year 2026-2027

Estimates 2026-2027

submitted to the Vote of the House

			Capital	Total
			₹	₹
			(4)	(5)
..	..	..	184,67,53,000	184,67,53,000
..	..	..	859,32,61,000	859,32,61,000
..	..	..	1486,02,01,000	1486,02,01,000
..	..	..	402,54,11,000	402,54,11,000
..	..	..	567,89,01,000	567,89,01,000
..	..	..	1183,55,27,000	1183,55,27,000
..	..	..	364,54,12,000	364,54,12,000
..	..	..	566,89,17,000	566,89,17,000
..	..	..	308,80,28,000	308,80,28,000
..	..	..	528,85,69,000	528,85,69,000
..	..	..	1132,82,69,000	1132,82,69,000
54,85,00,000	..	..	6795,51,43,000	6795,51,43,000
..	..	..	282,72,97,000	282,72,97,000
8,82,35,000	..	..	861,58,79,000	861,58,79,000
3494,93,96,000	..	..	5870,96,69,000	5870,96,69,000
..	..	..	54649,47,05,000	54649,47,05,000
551,88,02,000	..	..	34154,78,86,000	34154,78,86,000
313,56,04,000	..	..	12640,99,35,000	12640,99,35,000
..	..	..	508,45,64,000	508,45,64,000
903,48,00,000	..	..	1332,88,51,000	1332,88,51,000
68,74,01,000	..	..	157,15,41,000	157,15,41,000
117,60,01,000	..	..	1605,16,45,000	1605,16,45,000
3,40,00,000	..	..	134,22,03,000	134,22,03,000

(1)	(2)	(3)
XXIV	Labour, Labour Welfare and Welfare of Non-Residents	1576,87,32,000
XXV	Welfare of Scheduled Castes/ Scheduled Tribes/ Other Backward Classes and Minorities	2562,70,62,000
XXVI	Relief on Account of Natural Calamities	2243,05,00,000
XXVII	Co-operation	602,14,89,000
XXVIII	Miscellaneous Economic Services	316,19,24,000
XXIX	Agriculture	3550,81,11,000
XXX	Food	2290,54,23,000
XXXI	Animal Husbandry	1258,90,07,000
XXXII	Dairy Development	212,20,67,000
XXXIII	Fisheries	486,18,01,000
XXXIV	Forest	1001,41,71,000
XXXV	Panchayat	847,17,71,000
XXXVI	Rural Development	5690,61,19,000
XXXVII	Industries	1052,67,65,000
XXXVIII	Irrigation	574,48,29,000
XXXIX	Power	67,36,88,000
XL	Ports	94,77,40,000
XLI	Transport	119,60,00,000
XLII	Tourism	272,02,94,000
XLIII	Compensation and Assignments	17901,45,16,000
XLV	Miscellaneous Loans and Advances	..
XLVI	Social Security and Welfare	20874,07,64,000
Total		184657,86,01,000

(4)	(5)
199,85,02,000	1776,72,34,000
1212,01,05,000	3774,71,67,000
..	2243,05,00,000
92,58,00,000	694,72,89,000
5951,91,56,000	6268,10,80,000
596,35,02,000	4147,16,13,000
43,09,44,000	2333,63,67,000
20,45,00,000	1279,35,07,000
40,70,00,000	252,90,67,000
282,06,01,000	768,24,02,000
96,80,02,000	1098,21,73,000
624,50,02,000	1471,67,73,000
2489,88,00,000	8180,49,19,000
1220,74,03,000	2273,41,68,000
412,75,02,000	987,23,31,000
204,33,00,000	271,69,88,000
91,38,00,000	186,15,40,000
1580,17,89,000	1699,77,89,000
230,68,00,000	502,70,94,000
..	17901,45,16,000
1171,64,95,000	1171,64,95,000
202,50,55,000	21076,58,19,000
22281,67,97,000	206939,53,98,000

The following Demands for Grants will be moved and submitted to the Vote of the House for Expenditure during the financial year 2026-2027

<i>Demand No.</i>	<i>Service for Administration to which the Demand relates</i>	<i>Minister-in-charge</i>	<i>Amount (₹)</i>
(1)	(2)	(3)	(4)
I	State Legislature	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	184,67,53,000
II	Heads of States, Ministers and Headquarters Staff	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	859,32,61,000
III	Administration of Justice	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	1486,02,01,000
IV	Elections	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	402,54,11,000
V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	567,89,01,000
VI	Land Revenue	Shri K. Rajan, Minister for Revenue and Housing will move for a Grant of	1183,55,27,000
VII	Stamps and Registration	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	364,54,12,000
VIII	Excise	Shri M. B. Rajesh, Minister for Local Self Governments, Excise and Parliamentary Affairs will move for a Grant of	566,89,17,000
IX	Taxes on Vehicles	Shri K. B. Ganesh Kumar, Minister for Transport will move for a Grant of	308,80,28,000
X	Treasury and Accounts	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	528,85,69,000
XI	District Administration and Miscellaneous	Shri K. Rajan, Minister for Revenue and Housing will move for a Grant of	1132,82,69,000
XII	Police	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	6795,51,43,000
XIII	Jails	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	282,72,97,000
XIV	Stationery and Printing and Other Administrative Services	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	861,58,79,000
XV	Public Works	Shri P. A. Mohamed Riyas, Minister for Public Works and Tourism will move for a Grant of	5870,96,69,000
XVI	Pension and Miscellaneous	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	54649,47,05,000

(1)	(2)	(3)	(4)
XVII	Education, Sports, Art and Culture	Shri V. Sivankutty, Minister for General Education and Labour will move for a Grant of	34154,78,86,000
XVIII	Medical and Public Health	Smt. Veena George, Minister for Health and Woman and Child Development will move for a Grant of	12640,99,35,000
XIX	Family Welfare	Smt. Veena George, Minister for Health and Woman and Child Development will move for a Grant of	508,45,64,000
XX	Water Supply and Sanitation	Shri Roshy Augustine, Minister for Water Resources will move for a Grant of	1332,88,51,000
XXI	Housing	Shri K. Rajan, Minister for Revenue and Housing will move for a Grant of	157,15,41,000
XXII	Urban Development	Shri M. B. Rajesh, Minister for Local Self Governments, Excise and Parliamentary Affairs will move for a Grant of	1605,16,45,000
XXIII	Information and Publicity	Shri Pinayi Vijayan, Chief Minister will move for a Grant of	134,22,03,000
XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Shri V. Sivankutty, Minister for General Education and Labour will move for a Grant of	1776,72,34,000
XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Shri O. R. Kelu, Minister for Welfare of Scheduled Castes, Scheduled Tribes and Backward Classes will move for a Grant of	3774,71,67,000
XXVI	Relief on Account of Natural Calamities	Shri Pinayi Vijayan, Chief Minister will move for a Grant of	2243,05,00,000
XXVII	Co-operation	Shri V. N. Vasavan, Minister for Ports, Co-operation and Devaswoms will move for a Grant of	694,72,89,000
XXVIII	Miscellaneous Economic Services	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	6268,10,80,000
XXIX	Agriculture	Shri P. Prasad, Minister for Agriculture will move for a Grant of	4147,16,13,000
XXX	Food	Shri G. R. Anil, Minister for Food and Civil Supplies will move for a Grant of	2333,63,67,000
XXXI	Animal Husbandry	Smt. J. Chinchurani, Minister for Animal Husbandry and Dairy Development will move for a Grant of	1279,35,07,000

(1)	(2)	(3)	(4)
XXXII	Dairy Development	Smt. J. Chinchurani, Minister for Animal Husbandry and Dairy Development will move for a Grant of	252,90,67,000
XXXIII	Fisheries	Shri Saji Cherian, Minister for Fisheries, Culture and Youth Affairs will move for a Grant of	768,24,02,000
XXXIV	Forest	Shri A. K. Saseendran, Minister for Forest and Wildlife will move for a Grant of	1098,21,73,000
XXXV	Panchayat	Shri M. B. Rajesh, Minister for Local Self Governments, Excise and Parliamentary Affairs will move for a Grant of	1471,67,73,000
XXXVI	Rural Development	Shri M. B. Rajesh, Minister for Local Self Governments, Excise and Parliamentary Affairs will move for a Grant of	8180,49,19,000
XXXVII	Industries	Shri P. Rajeeve, Minister for Law, Industries and Coir will move for a Grant of	2273,41,68,000
XXXVIII	Irrigation	Shri Roshy Augustine, Minister for Water Resources will move for a Grant of	987,23,31,000
XXXIX	Power	Shri K. Krishnankutty, Minister for Electricity will move for a Grant of	271,69,88,000
XL	Ports	Shri V. N. Vasavan, Minister for Ports, Co-operation and Devaswoms will move for a Grant of	186,15,40,000
XLI	Transport	Shri K. B. Ganesh Kumar, Minister for Transport will move for a Grant of	1699,77,89,000
XLII	Tourism	Shri P. A. Mohamed Riyas, Minister for Public Works and Tourism will move for a Grant of	502,70,94,000
XLIII	Compensation and Assignments	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	17901,45,16,000
XLV	Miscellaneous Loans and Advances	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	1171,64,95,000
XLVI	Social Security and Welfare	DR. R. Bindu, Minister for Higher Education and Social Justice will move for a Grant of	21076,58,19,000
Total		206939,53,98,000	