

15 -ാം കേരള നിയമസഭ

16 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 2004

04-02-2026 - ൽ മറുപടിയ്ക്ക്

ചാത്തന്നൂർ മണ്ഡലത്തിലെ ക്ഷീര വികസന വകുപ്പിന്റെ പ്രവർത്തനങ്ങൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ ജി എസ് ജയലാൽ		ശ്രീമതി ജെ ചിഞ്ചുറാണി (മൃഗസംരക്ഷണ-ക്ഷീരവികസന വകുപ്പ് മന്ത്രി)	
(എ)	2021 മെയ് മാസം മുതൽ നാളിതുവരെ ചാത്തന്നൂർ മണ്ഡലത്തിലെ ക്ഷീര കർഷകരുടെയും ക്ഷീര വികസന മേഖലയുടെയും വികസന പ്രവർത്തനങ്ങൾക്കായി വകുപ്പ് നടത്തിയ പ്രവർത്തനങ്ങൾ എന്തെല്ലാമെന്നും ഓരോ പദ്ധതികൾക്കും എത്ര രൂപവീതം ചെലവഴിച്ചിട്ടുണ്ടെന്നും സാമ്പത്തിക വർഷങ്ങൾ തിരിച്ച് അറിയിക്കാമോ ?	(എ)	മറുപടി അനുബന്ധമായി ചേർക്കുന്നു

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം

<b>2021-22</b>	
<b>COMPONENT</b>	<b>EXPENDITURE AMOUNT (Rs.)</b>
<b>RDE &amp;AS</b>	
FARMERS CONTACT PROGRAMMES	17500
PROVISION FOR CONDUCTING EXHIBITION	1500
BLOCXK KSHEERA SANGAMAM	20000
EXTENSION ACTIVITY THROUGH PRINT AND ELECTRONIC MEDIA PLUS DOCUMENTATION	5000
ASSISTANCE FOR INFORMATION CENTRE	8000
CONTINGENCY FUND	75000
<b>PRODUCTION AND CONSERVATION OF FODDER IN FARMER FIELDS AND DAIRY CO-OPERATIVES</b>	
FODDER CULTIVATION -20 CENTS & ABOVE (HA)	357500
IRRIGATION ASSISTANCE FOR FODDER PLOTS ABOVE 1 ACRE	50000
SCHEME FOR MAIZE CULTIVATION	12570
BARREN LAND	186014
DAIRY PROMOTER INCENTIVE (@RS 8000 PER MONTH FOR 10 MONTHS) INCLUDING FESTIVAL ALLOWANCE @ RS 1000 PER DAIRY PROMOTER	60750
<b>ASSISTANCE TO DCS</b>	
ASSISTANCE TO DCS FOR INANCTMENT OF FSSA NORMS	47900
NEED BASED ASSISTANCE TO DCS	430660
DOCUMENTATION AND DATA BANK CREATION	1000
MANAGERIAL ASSISTANCE FOR FINANCIALLY WEAKER DCS PERSONNEL	105000
<b>MSDP</b>	
MSDP -GODHANAM	455000
MSDP -GODHANAM INDIGENEOIUS	36500
TWO COW UNIT FOR INDIVIDUALS	414000

MSDP TRADITIONAL COMPOSIT DAIRY1+1	106000
MSDP TRADITIONAL COMPOSIT DAIRY3+2	150000
MSDP TRADITIONAL NEED BASE ASSISTANCE TO PROGRASSIVE FARMERS	240100
MSDP TRADITIONAL ASSISTANCE FOR MILKING MACHINE	60000
MSDP TRADITIONAL CONSTRUCTION /RENNOVATION OF CATTLE SHED	257300
SUPPORT TO WOMAN CATTLE CARE PROGRAMME (₹8000 X 10 MONTHS) (INCLUDING FESTIVAL ALLOWANCE @ RS 1000 PER WCCW)	36750
KSHEERAGRAMAM 2 COW UNIT	2007000
KSHEERAGRAMAM 1+1 COW UNIT	530000
KSHEERAGRAMAM 3+2 COW UNIT	450000
KSHEERAGRAMAM 25COW UNIT	736000
KSHEERAGRAMAM CONSTRUCITON OF CATTLE SHED	100000
KSHEERAGRAMAM MECHANISATION AND MODERNISATION	847100
KSHEERAGRAMAM PURCHASE OF MILKING MACHINE	150000
<b>CATTLE FEEDING SUBSIDY</b>	
CFSS COVID 19 PANDAMIC RELIEF DISTRIBUTION OF GREEN GRASS AND DRIED GRASS AT SUBSIDISED RATE	332500
DISTRIBUTION OF CATTLE FEEDING SUPPLEMENT-MINERAL MIXTURE - KERAMIN ORGANIC	35000
DISTRIBUTION OF VITAMIN A SUPPLEMENT - GOUVIT/GOUVIT CHELATED	33000
<b>MLA FUND</b>	308400
<b>LSGD</b>	
MILK INCENTIVE	3972594
MILK INCENTIVE -SC	100000
CF GENERAL	1050000
<b>CF WOMAN</b>	<b>300000</b>

CF-50	222000
SHED MAINTANANCE	339160
<b>LSGD (BP)</b>	
TRINAKAM VAIKKOL SUBSIDY	1700000
MILK INCENTIVE	1850000
CF	1243600
<b>TOTAL</b>	<b>19440398</b>
<b>2022-23</b>	
<b>COMPONENT</b>	
<b>RDE &amp;AS</b>	
FARMERS CONTACT PROGRAMMES	36000
WORLD MILK DAY	700
KSHEERA KARSHAKA SANGAMAM	30000
<b>PRODUCTION AND CONSERVATION OF FODDER IN FARMER FIELDS AND DAIRY CO-OPERATIVES</b>	
FODDER CULTIVATION -20 CENTS & ABOVE (HA)	208450
BARREN LAND	94272
IRRIGATION ASSISTANCE FOR FODDER PLOTS ABOVE 1 ACRE	25000
CULTIVATION OF FODDER TREES INCLUDING LIVE FENCING	2055
CHAFF CUTTER	10000
DAIRY PROMOTERS INCENTIVE (INCENTIVE @ RS 8000 /MONTH FOR 10 MONTHS)	75400
SLIP COST	157500
<b>ASSISTANCE TO DCS</b>	
NEED BASE ASSISTANCE TO DCS	126000
CONTIGENCY FUND	90000
<b>MSDP</b>	
2 COW - TOP UP DAIRY UNIT FOR INDIVIDUALS- WITH CATTLE SHED	186000
5 COW DAIRY UNIT FOR INDIVIDUALS- WITH CATTLE SHED	396000

SUPPORT TO WOMEN CATTLE CARE WORKER (INCENTIVE @ RS 8000 /MONTH FOR 10 MONTHS)	72226
MECHANIZATION & MODERNIZATION OF DAIRY FARMS 4404-00-109-96-01	250000
CONSTRUCTION OF CATTLE SHED – 4404-00-109-96-02	150000
ASSISTANCE FOR PURCHASE OF MILKING MACHINE – 4404-00-109-96-03	120000
KSHEERA GRAMAM -2 COW UNIT	744000
KSHEERA GRAMAM -5 COW UNIT	264000
KSHEERA GRAMAM –MILKING MACHINE	120000
ASSISTANCE TO PROGRESSIVE DAIRY FARMERS	580000
<b>MLA FUND</b>	<b>157500</b>
<b>CATTLE FEEDING SUBSIDY</b>	
DISTRIBUTION OF GREEN GRASS AND DRIED GRASS AT SUBSIDIZED RATE THROUGH DAIRY CO-OPERATIVES	207400
<b>LSGD</b>	
MILK INCENTIVE	4000000
CF SUBSIDY	2149913
<b>LSGD-BLOCK</b>	
MILK INCENTIVE	1850000
CF SBSIDY	2125000
DRY FODDER	1127000
<b>TOTAL</b>	<b>15354416</b>
<b>2023-24</b>	
<b>COMPONENT</b>	
<b>RDE &amp;AS</b>	
FARMERS CONTACT PROGRAMMES	30000
OBSERVATION OF WORLD MILK DAY	750
EXPOSURE VISIT FOR FARMERS - WITHIN STATE	10000
<b>PRODUCTION AND CONSERVATION OF FODDER IN FARMER FIELDS AND DAIRY CO-OPERATIVES</b>	
FODDER CULTIVATION 50 CENTS & ABOVE	

FODDER CULTIVATION -50 CENTS & ABOVE (HA)	274400
FODDER CULTIVATION -UPTO 49 CENTS (HA)	31500
IRRIGATION ASSISTANCE FOR FODDER PLOTS ABOVE 1 ACRE	25000
CULTIVATION OF FODDER TREES INCLUDING LIVE FENCING	3600
DAIRY PROMOTERS INCENTIVE (INCENTIVE @ RS 8000 /MONTH FOR 10 MONTHS)	78866
<b>ASSISTANCE TO DCS</b>	
MILK INCENTIVE PROGRAMME - ASSISTANCE TO DAIRY FARMERS AS PRODUCTION INCENTIVE	423727
ASSISTANCE TO DCS FOR ENACTMENT OF FSSA NORMS	100000
NEED BASE ASSISTANCE TO DCS	240000
ASSISTANCE TO DAIRY CO-OPERTIVES FOR IMPLEMENTATION OF SPECIAL CARE PACKAGE TO COWS IN LATE PREGNANCY TO EARLY LACTATION PERIOD (PILOT SCHEME - 2 DISTRICTS)	620875
<b>MSDP</b>	
SPECIAL DAIRY PACKAGE AS EXTREME POVERTY ALLEVIATION PROGRAMME - ONE COW DAIRY UNIT	95400
1 COW - TOP UP DAIRY UNIT FOR INDIVIDUALS - WITH CATTLE SHED	64000
2 COW - TOP UP DAIRY UNIT FOR INDIVIDUALS- WITH CATTLE SHED	128000
5 COW DAIRY UNIT FOR INDIVIDUALS- WITH CATTLE SHED	183000
SUPPORT TO WOMEN CATTLE CARE WORKER (INCENTIVE @ RS 8000 /MONTH FOR 10 MONTHS)	70866
MECHANIZATION & MODERNIZATION OF DAIRY FARMS - <b>CATEGORY A - RS 5,000/-</b> 4404-00-109-96-01	5000
MECHANIZATION & MODERNIZATION OF	100000

DAIRY FARMS - CATEGORY B - RS 10,000/- 4404-00-109-96-01	10000
MECHANIZATION & MODERNIZATION OF DAIRY FARMS - CATEGORY C - RS 25,000/- 4404-00-109-96-01	25000
MECHANIZATION & MODERNIZATION OF DAIRY FARMS - CATEGORY D -RS 50,000/- 4404-00-109-96-01	50000
CONSTRUCTION OF CATTLE SHED - 4404-00- 109-96-02	150000
ASSISTANCE FOR PURCHASE OF MILKING MACHINE - 4404-00-109-96-03	90000
<b>CATTLE FEEDING SUBSIDY</b>	
DISTRIBUTION OF GREEN GRASS AND DRIED GRASS AT SUBSIDIZED RATE THROUGH DAIRY CO-OPERATIVES	170000
DISTRIBUTION OF CATTLE FEEDING SUPPLEMENT-MINERAL MIXTURE – KERAMIN ORGANIC	40000
DISTRIBUTION OF VITAMIN A SUPPLEMENT – GOUVIT/GOUVIT CHELATED	55000
<b>LSGD</b>	
MILK INCENTIVE	4248297
CF SUBSIDY	1900000
<b>LSGD BLOCK</b>	
MILK INCENTIVE	2249557
CF SUBSIDY	1994000
TRINAKAM	1000000
<b>TOTAL</b>	<b>14366838</b>
<b>2024-25</b>	
<b>COMPONENT</b>	
<b>RDE &amp;AS</b>	
FARMERS CONTACT PROGRAMMES – KARSHAKA MAITHRI	30000
OBSERVATION OF WORLD MILK DAY	700
CONTINGENCY FUND	225000
BLOCK KSHEERA SANGHAMAM	50000
NEW STUDENTS DAIRY CLUBS AT SCHOOLS	25000
ASSISTANCE FOR EXISTING INFORMATION	

CENTRES FOR STRENGTHENING ICT ACTIVITIES AND FOR MEETING OTHER EXPENSES PERTAINING TO AUTOMATION ACTIVITIES	8000
<b>PRODUCTION AND CONSERVATION OF FODDER IN FARMER FIELDS AND DAIRY CO-OPERATIVES</b>	
FODDER CULTIVATION -20 CENTS & ABOVE (HA)	168490
FODDER CULTIVATION –BELOW 20 CENTS (HA)	48720
IRRIGATION ASSISTANCE FOR FODDER PLOTS ABOVE 1 ACRE	25000
MECHANIZATION & MODERNIZATION OF FODDER CULTIVATION	20000
CULTIVATION OF FODDER TREES INCLUDING LIVE FENCING	5000
DAIRY PROMOTER INCENTIVE (@RS 8000 PER MONTH FOR 10 MONTHS) INCLUDING FESTIVAL ALLOWANCE @ RS 1000 PER DAIRY PROMOTER	74127
FODDER PRODUCTION AND CONSERVATION THROUG DCS (FODDER HUB)	75000
<b>ASSISTANCE TO DCS</b>	
ASSISTANCE TO DCS FOR INANCTMENT OF FSSA NORMS	109480
NEED BASED ASSISTANCE TO DCS	125000
ASSISTANCE FOR FUNCTIONING OF CONSORTIUM, ASSISTANCE FOR REVIEW MEETINGS AT VARIOUS LEVELS (DESU/DISTRICT/DIRECTORATE), DOCUMENTATION/DATA BANK CREATION ETC	15443
TRANSPORTATION ASSISTANCE TO DCS FOR WANT OF MILK ROUTE	35000
MANAGERIAL ASSISTANCE FOR FINANCIALLY WEAKER DCS PERSONNEL	85000
SPECIAL CARE PACKAGE IN HIGH YIELDING COWS IN LATE PREGNANCY	51300



<b>MSDP</b>	
ONE COW DAIRY UNIT -SPECIAL DAIRY PACKAGE AS EXTREME POVERTY ALLEVIATION PROGRAMME	95400
ONE COW UNIT FOR INDIVIDUALS	60000
TWO COW UNIT FOR INDIVIDUALS	240000
KSHEERA THEERAM - SPECIAL DAIRY REHABILITATION PACKAGE FOR COIR DEVELOPMENT AREA	387000
SUPPORT TO WOMAN CATTLE CARE PROGRAMME (₹8000 X 10 MONTHS) (INCLUDING FESTIVAL ALLOWANCE @ RS 1000 PER WCCW)	72742
MECHANIZATION & MODERNIZATION OF DAIRY FARMS - 4404-00-109-96-01	100000
CONSTRUCTION OF CATTLE SHED - 4404-00-109-96-02	50000
ASSISTANCE FOR PURCHASE OF MILKING MACHINE - 4404-00-109-96-03	30000
<b>CATTLE FEEDING SUBSIDY</b>	
NATURAL FEED COMPONENT (DISTRIBUTION OF GREEN GRASS, SILAGE, TMR AND OTHER DRIED FEED COMPONENTS AT SUBSIDIZED RATES TO DAIRY FARMERS THROUGH DAIRY CO-OPERATIVES)	135000
DISTRIBUTION OF CATTLE FEEDING SUPPLEMENT-MINERAL MIXTURE - KERAMIN ORGANIC	46400
DISTRIBUTION OF VITAMIN A SUPPLEMENT - GOUVIT/GOUVIT CHELATED	38500
<b>MLA FUND</b>	
KOONAYIL DCS	150000
<b>LSGD</b>	
MILK INCENTIVE	4282274
CF SUBSIDY	2050000
HERD INDUCTION	690000
DRY FODDER	400000

ESGD - BLOCK	
MILK INCENTIVE	2236530
TRINAKAM	1263200
<b>TOTAL</b>	<b>13503306</b>