

**15 -ാം കേരള നിയമസഭ**

**16 -ാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 2821**

**24-02-2026 - ൽ മറുപടിയ്ക്ക്**

**കടുത്തുരുത്തി നിയോജക മണ്ഡലത്തിലെ ജൽ ജീവൻ മിഷൻ പദ്ധതി പ്രവൃത്തികൾ**

ചോദ്യം		ഉത്തരം	
ശ്രീ. മോൻസ് ജോസഫ്		ശ്രീ. റോഷി അഗസ്റ്റിൻ (ജലവിഭവ വകുപ്പ് മന്ത്രി)	
(എ)	ഈ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം കേരള വാട്ടർ അതോറിറ്റി, ഇറിഗേഷൻ, ഭൂജല വകുപ്പുകൾ മുഖാന്തരം കടുത്തുരുത്തി നിയോജക മണ്ഡലത്തിൽ നടപ്പിലാക്കിയ പ്രവൃത്തികളുടെ വിശദാംശം ലഭ്യമാക്കുമോ;	(എ)	ഈ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം കേരള വാട്ടർ അതോറിറ്റി, ഇറിഗേഷൻ, ഭൂജല വകുപ്പുകൾ മുഖാന്തരം കടുത്തുരുത്തി നിയോജക മണ്ഡലത്തിൽ നടപ്പിലാക്കിയ പ്രവൃത്തികളും ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതി, അനുവദിച്ച തുക എന്നിവ ഉത്തരവുകളുടെ പകർപ്പ് സഹിതം അനുബന്ധം (എ) ആയി ചേർക്കുന്നു
(ബി)	ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതി, അനുവദിച്ച തുക എന്നിവ വ്യക്തമാക്കാമോ; ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കാമോ;	(ബി)	ഈ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം കേരള വാട്ടർ അതോറിറ്റി, ഇറിഗേഷൻ, ഭൂജല വകുപ്പുകൾ മുഖാന്തരം കടുത്തുരുത്തി നിയോജക മണ്ഡലത്തിൽ നടപ്പിലാക്കിയ പ്രവൃത്തികളും ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതി, അനുവദിച്ച തുക എന്നിവ ഉത്തരവുകളുടെ പകർപ്പ് സഹിതം അനുബന്ധം (എ) ആയി ചേർക്കുന്നു
(സി)	കടുത്തുരുത്തി മണ്ഡലത്തിലെ ജൽ ജീവൻ മിഷൻ പദ്ധതി പ്രവൃത്തികളുടെ പുരോഗതി സംബന്ധിച്ച വിശദാംശം ലഭ്യമാക്കുമോ;	(സി)	കടുത്തുരുത്തി മണ്ഡലത്തിലെ ജൽ ജീവൻ മിഷൻ പദ്ധതി പ്രവൃത്തികളുടെ പുരോഗതി സംബന്ധിച്ച വിശദാംശങ്ങളും അവയ്ക്കായി ചെലവഴിച്ച തുകയും സംബന്ധിച്ച വിശദാംശങ്ങളും അനുബന്ധം (ബി) ആയി ചേർക്കുന്നു
(ഡി)	ജൽ ജീവൻ മിഷൻ പദ്ധതി എന്തെല്ലാം പഞ്ചായത്തുകളിലാണ് നടപ്പിലാക്കിയത്; വിശദമാക്കുമോ; 2021 മുതൽ 2026 വരെയുള്ള പദ്ധതികളും ചെലവഴിച്ച തുകയും സംബന്ധിച്ച വിശദാംശം ലഭ്യമാക്കാമോ?	(ഡി)	കടുത്തുരുത്തി മണ്ഡലത്തിലെ ജൽ ജീവൻ മിഷൻ പദ്ധതി പ്രവൃത്തികളുടെ പുരോഗതി സംബന്ധിച്ച വിശദാംശങ്ങളും അവയ്ക്കായി ചെലവഴിച്ച തുകയും സംബന്ധിച്ച വിശദാംശങ്ങളും അനുബന്ധം (ബി) ആയി ചേർക്കുന്നു

സെക്ഷൻ ഓഫീസർ

**അനുബന്ധം (എ)**

ജലസേചനവും ഭരണവും

ക്രമ നം.	പ്രവൃത്തിയുടെ പേര്	അനുവദിച്ച തുക (രൂപയിൽ)	നിലവിലെ സ്ഥിതി
1	Pre monsoon work 2021-Flood relief and Improvement work to Valiyathodu upstream side of Poovakkode bridge In Njeezhoor Panchayath	₹ 70,000.00	പൂർത്തീകരിച്ചു
2	Protecting the damaged right bank of Vallyathodu near Puthenparambil bhagam In Njeezhoor Panchayath	₹ 16,00,000.00	പൂർത്തീകരിച്ചു
3	Protecting the right bank of Chakini thodu near Samaritan Resource Centre Cherpunkal In Kidangoor Panchayath	₹ 22,00,000.00	പൂർത്തീകരിച്ചു
4	Urgent protection work to the left bank of Meenachil river near Kalpada bhagam upstream of Chempiloavu Padasekharam Samithy pump house, Kidangoor Panchayath	₹ 78,50,000.00	പൂർത്തീകരിച്ചു
5	Rejuvenation of Vallyathodu near SH Convent Thuruthipally in Njeezhoor Panchayath	₹ 25,40,000.00	പൂർത്തീകരിച്ചു
6	Pre monsoon preparedness- Clearing obstructions in Vallya thodu and Chullithodu in Kaduthuruthy Panchayath	₹ 95,000.00	പൂർത്തീകരിച്ചു
7	Pre monsoon preparedness- Clearing obstructions in Valiya thodu and Chullithodu in Kaduthuruthy Panchayath 2025-26	₹ 85,000.00	പൂർത്തീകരിച്ചു
8	Pre monsoon preparedness clearing obstruction in Valiyathodu (Upstream of Poovakkattu bridge) at Njeezhoor Panchayath	₹ 80,000.00	പൂർത്തീകരിച്ചു
9	Raising of existing retaining wall in the right bank of Vallya thodu near new by-pass road bridge ward No.10 of Kaduthuruthy Panchayath	₹ 16,60,000.00	പ്രവൃത്തി ആരംഭിച്ചു
10	Protecting the left bank of Kaduthuruthy Valiya thodu up stream of near Thuruthippally check dam (Reach1) and near Vennamattom Junction (Reach2) in ward No.11 at Njeezhoor Panchayath	₹ 5,50,000.00	എഗ്രിമെന്റ് വച്ചു

11	Side protection-Protecting the right bank of Vallyathodu near upstream of Madathipparambu-Thiruvampadi road bridge in ward No 12 of Njeezhoor Panchayath in Kaduthuruthy constituency. -General Civil Work	₹ 5,90,000.00	പ്രവൃത്തി പുരോഗമിക്കുന്നു.
12	Navakerala Sadas-Protecting the Right Bank of Kaduthuruthy Valiyathodu in ward No.12 of Njeezhoor panchayath.	₹ 19,70,000.00	പ്രവൃത്തി പുരോഗമിക്കുന്നു.
13	കാണക്കാരി പഞ്ചായത്തിലെ മൂന്നാം വാർഡിലെ വെമ്പള്ളി കട്ടച്ചിറ തോടിന്റെ അടിയന്തര പുനരുദ്ധാരണം	₹ 5,00,000.00	പൂർത്തീകരിച്ചു
14	മാഞ്ഞൂർ പഞ്ചായത്തിലെ വാർഡ് നമ്പർ 16 ൽ കഴിഞ്ഞോടിന്റെ അടിയന്തര പുനരുദ്ധാരണം.	₹ 88,000.00	പൂർത്തീകരിച്ചു
15	കറവിലങ്ങാട് പഞ്ചായത്തിലെ 10-ാം വാർഡിലെ വെമ്പള്ളി വലിയതോടിന്റെ അടിയന്തര പുനരുദ്ധാരണം.	₹ 1,62,000.00	പൂർത്തീകരിച്ചു
16	മാഞ്ഞൂർ പഞ്ചായത്തിലെ എടമ്പാടം കാരിക്കുഴി പാടശേഖരത്തിലേക്കുള്ള ജലസേചന സൗകര്യം വർദ്ധിപ്പിക്കുന്നു - ഘട്ടം 2	₹ 15,00,000.00	പൂർത്തീകരിച്ചു
17	മരങ്ങാട്ടുപള്ളി പഞ്ചായത്തിലെ ഏഴാം വാർഡിലെ ആണ്ടൂർ കളത്തിന്റെ തീരങ്ങളുടെ നവീകരണം, ലിഡിംഗ് ചാനൽ നിർമ്മാണം	₹ 27,90,000.00	പൂർത്തീകരിച്ചു
18	കാണക്കാരി പഞ്ചായത്തിലെ കട്ടച്ചിറ തോട് പുനരുദ്ധാരണം	₹ 10,00,000.00	പൂർത്തീകരിച്ചു
19	2021-2022 വർഷത്തെ കുറുപ്പന്തറ സെക്ഷനിലെ എൽഐ സ്കീമുകളുടെ വാർഷിക അറ്റകുറ്റപ്പണികൾ	₹ 8,80,000.00	പൂർത്തീകരിച്ചു
20	വെളിയന്നൂർ പഞ്ചായത്തിലെ വാർഡ് നമ്പർ 11 ൽ അരീക്കര പുതുവേലി വലിയതോട് കുറുകെ ചെക്ക് ഡാം നിർമ്മാണം.	₹ 75,00,000.00	പൂർത്തീകരിച്ചു
21	ലിഫ്റ്റ് ഇറിഗേഷൻ സ്കീം-മുളക്കുളം പഞ്ചായത്തിലെ മുളക്കുളം തെക്ക് കുന്നപ്പള്ളി എൽഐ പദ്ധതിയുടെ പുനരുദ്ധാരണം	₹ 15,00,000.00	പൂർത്തീകരിച്ചു
22	2022-23 വർഷത്തെ കുറുപ്പന്തറ സെക്ഷനിലെ LI സ്കീമുകളുടെ വാർഷിക അറ്റകുറ്റപ്പണികൾ	₹ 8,50,000.00	പൂർത്തീകരിച്ചു
23	കോട്ടയം ജില്ലയിലെ വാർഡ് നമ്പർ 1 ലെ കറവിലങ്ങാട് പഞ്ചായത്തിലെ മൈക്രോ ഇറിഗേഷൻ ഉപയോഗിച്ച് കാർഷിക വിളവ് വർദ്ധിപ്പിക്കൽ - വിശദമായ കോണ്ടൂർ സർവ്വേ - ടോപ്പോഗ്രാഫിക്കൽ സർവ്വേ പ്രവൃത്തികൾ	₹ 1,20,000.00	പൂർത്തീകരിച്ചു
24	മരങ്ങാട്ടുപള്ളി പഞ്ചായത്തിലെ വാർഡ് നമ്പർ 4-ൽ വള്ളക്കാവ് തോട് ഇടതുകരയുടെ പുനരുദ്ധാരണം	₹ 4,50,000.00	പൂർത്തീകരിച്ചു
25	കിടങ്ങൂർ പഞ്ചായത്ത്- വാർഡ് 3 ൽ ചിറക്കൽ തോട് വലത് കരയുടെ സംരക്ഷണ പ്രവർത്തനങ്ങൾ.	₹ 10,00,000.00	പൂർത്തീകരിച്ചു

26	വെളിയന്നൂർ പഞ്ചായത്തിലെ വാർഡ് നമ്പർ 11 ൽ പുതുവേലി കുന്നംചിറ വലിയത്തുപ്പുഴ തോട് ഇടിഞ്ഞുപോയ വലത് കരയിലെ അറ്റകുറ്റ പണികൾ	₹ 4,60,000.00	പൂർത്തീകരിച്ചു
27	കോട്ടയം ജില്ലയിൽ മൈക്രോ ഇറിഗേഷൻ ഉപയോഗിച്ച് കുറവിലങ്ങാട് പഞ്ചായത്തിലെ വാർഡ് നമ്പർ 1 ൽ കാർഷിക വിളവ് വർദ്ധിപ്പിക്കൽ-	₹ 1,73,00,000.00	പുരോഗമിക്കുന്നു.
28	2023-24 വർഷത്തെ കുറുപ്പന്തറ സെക്ഷനിലെ LI സ്കീമുകളുടെ വാർഷിക അറ്റകുറ്റപ്പണികൾ	₹ 8,50,000.00	പുരോഗമിക്കുന്നു.
29	മാഞ്ഞൂർ പഞ്ചായത്തിലെ എടമ്പാടം കാരിക്കുഴി പാടശേഖരത്തിന്റെ ജലസേചന സൗകര്യങ്ങൾ വർദ്ധിപ്പിക്കൽ - ഘട്ടം 3	₹ 9,50,000.00	പൂർത്തീകരിച്ചു
30	അടിയന്തര കാലവർഷ തയ്യാറെടുപ്പ് 2024-പുനരുജ്ജീവന പ്രവർത്തനങ്ങൾ മരങ്ങാട്ടുപള്ളി പഞ്ചായത്തിലെ വാർഡ് നമ്പർ.7-ൽ മരങ്ങാട്ടുപള്ളി വലിയതോട്-പൊതു സിവിൽ വർക്ക്	₹ 2,10,000.00	പൂർത്തീകരിച്ചു
31	അടിയന്തര കാലവർഷ തയ്യാറെടുപ്പ് 2024-കടുത്തുരുത്തി പഞ്ചായത്തിലെ 14-ാം വാർഡിലെ ചുള്ളോന്തിക്കടവ് തോട് നവോത്ഥാന പ്രവർത്തനങ്ങൾ-പൊതു സിവിൽ വർക്ക്	₹ 2,06,000.00	പൂർത്തീകരിച്ചു
32	നദീതീരത്തുള്ള ജലസേചന കനാൽ സംരക്ഷിക്കുന്നതിനും കിടങ്ങുർ പഞ്ചായത്തിലെ മീനച്ചിൽ നദിയിൽ നിന്നുള്ള വെള്ളപ്പൊക്കം നിയന്ത്രിക്കുന്നതിനും ഷട്ടർ ക്രമീകരണങ്ങൾക്കുള്ള നിർമ്മാണം-പൊതു സിവിൽ വർക്ക്	₹ 5,00,000.00	പൂർത്തീകരിച്ചു
33	കുറുപ്പന്തറ സെക്ഷനിലെ 2024-2025 വർഷത്തെ എൽഐ പദ്ധതിയുടെ വാർഷിക അറ്റകുറ്റപ്പണി - ജനറൽ-ലിഫ്റ്റ് ഇറിഗേഷൻ സ്കീം - ജനറൽ സിവിൽ വർക്ക്	₹ 8,50,000.00	പുരോഗമിക്കുന്നു.
34	ഉഴവൂർ പഞ്ചായത്തിൽ വാർഡ് നമ്പർ 12-ലെ ചീങ്കല്ലേൽ തോട് വലത് കര സംരക്ഷണം-ജനറൽ സിവിൽ വർക്ക്	₹ 2,30,000.00	പുരോഗമിക്കുന്നു.
35	മരങ്ങാട്ടുപള്ളി പഞ്ചായത്ത് വാർഡ് നമ്പർ 4 ൽ വള്ളക്കാവ് തോട് കവർ സ്റ്റാബ് നിർമ്മാണം-ജനറൽ സിവിൽ വർക്ക്	₹ 9,90,000.00	പുരോഗമിക്കുന്നു.
36	ലിഫ്റ്റ് ഇറിഗേഷൻ സ്കീം-മുളക്കുളം പഞ്ചായത്തിലെ മുളക്കുളം തെക്ക് കുന്നപ്പള്ളി എൽഐ പദ്ധതിയുടെ പുനരുദ്ധാരണം -റീച്ച് 2	₹ 10,00,000.00	പുരോഗമിക്കുന്നു.

37	വെളിയന്നൂർ പഞ്ചായത്തിലെ വാർഡ് നമ്പർ 11 ൽ അരീക്കര പുതുവേലി വലിയതോട് കുറുകെ ചെക്ക് ഡാം നിർമ്മാണം.	₹ 75,00,000.00	പുരോഗമിക്കുന്നു.
38	കോട്ടയം ജില്ലയിലെ കാണക്കരി ഗ്രാമപഞ്ചായത്തിലെ ചിറകുകളും കുളത്തിന്റെ നവീകരണം	₹ 20,00,000.00	പുരോഗമിക്കുന്നു.
39	കോട്ടയം ജില്ലയിലെ കുറവിലങ്ങാട് പഞ്ചായത്തിലെ വാർഡ് നമ്പർ 1-ൽ സൂക്ഷ്മ ജലസേചനം ഉപയോഗിച്ച് കാർഷിക വിളവ് വർദ്ധിപ്പിക്കൽ - ഭാഗം 2 സംഭരണ ടാങ്ക് സ്ഥലത്ത് പമ്പ് ഹൗസ് നിർമ്മാണം, പ്രധാന വിതരണ ലൈനിന്റെയും അനുബന്ധ ജോലികളുടെയും ലഭ്യതയും സ്ഥാപിക്കലും	₹ 42,00,000.00	പുരോഗമിക്കുന്നു.
40	പൊതു-അടിയന്തര കാലവർഷ തയ്യാറെടുപ്പ് 2025- മാഞ്ഞൂർ പഞ്ചായത്തിലെ വാർഡ് നമ്പർ 16-ലെ പ്ലാക്കിതാഴെ തോട് പുനരുജ്ജീവന പ്രവർത്തനങ്ങൾ	₹ 2,50,000.00	പൂർത്തീകരിച്ചു
41	കിടങ്ങൂർ പഞ്ചായത്ത്-വാർഡ് നമ്പർ 12 ലെ കോവിൽപ്പാടം പാടശേഖരത്തിൽ കിടങ്ങൂർ എൽഐ പദ്ധതിയുടെ മുൻനിര ചാനലിലൂടെ സൈഫോൺ അകഡക്റ്റ് നിർമ്മാണം	₹ 22,53,000.00	Tender process
42	കിടങ്ങൂർ പഞ്ചായത്തിലെ വാർഡ് നമ്പർ 6 ലെ പുല്ലാപ്പള്ളി ശ്രീ മഹാദേവ ക്ഷേത്രങ്ങളും - പുനരുദ്ധാരണ പ്രവർത്തനങ്ങൾ	₹ 31,00,000.00	Tender stage
43	കടുത്തുരുത്തി നിയോജകമണ്ഡലത്തിലെ ത്തിഴൂർ പഞ്ചായത്തിലെ വാർഡ് നമ്പർ 1 ലെ കാർഷിക വിളവ് വർദ്ധിപ്പിക്കൽ - കാരികോട് എം.വി.ഐ.പി വിതരണ കനാലിന്റെ ചെയിനേജ് 800-ാം ൽ ലിഫ്റ്റ് ഇറിഗേഷൻ സംവിധാനം നടപ്പിലാക്കൽ	₹ 90,00,000.00	Tender stage
44	കടപ്പാമറ്റം പഞ്ചായത്തിലെ വാർഡ് നമ്പർ 13 ൽ ചേരപ്പാട് തോട് തീര സംരക്ഷണം.	₹ 6,60,000.00	work tendered
45	2023-24 ലെ ബജറ്റ് പ്രവൃത്തികൾ- കടുത്തുരുത്തി നിയോജകമണ്ഡലത്തിലെ വിവിധ പഞ്ചായത്തുകളിലെ ക്ഷേത്രങ്ങളുടെയും ജലാശയങ്ങളുടെയും നവീകരണവും നന്നാക്കലും-പൊതു സിവിൽ പ്രവൃത്തികൾ	₹ 2,28,00,000.00	Tender stage
46	വെള്ളൂർ പഞ്ചായത്തിലെ മേവെള്ളൂർ LI പദ്ധതിയുടെ പുനരുദ്ധാരണം	₹ 13,00,000.00	പൂർത്തീകരിച്ചു

47	ജനറൽ-കടപ്പാമറ്റം പഞ്ചായത്തിലെ വാർഡ് നം.2 കീഴ്വരയിൽ മടത്തികളം തോട് - ഇരുകരകൾക്കും സംരക്ഷണ ഭിത്തി നിർമ്മാണം - ജനറൽ - സിവിൽ വർക്ക്	₹ 14,70,000.00	പുരോഗമിക്കുന്നു.
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**IDRB**

ഈ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം, IDRB കാര്യാലയത്തിനു കീഴിൽ കടുത്തുരുത്തി നിയോജക മണ്ഡലത്തിൽ “MHIS - Civil works for the proposed Fully Climatic station at Kozha under Hydrology Section Kottayam for 2020-21” എന്ന ഒരു പ്രവൃത്തി 2022-ൽ പൂർത്തീകരിച്ചിട്ടുണ്ട്. പ്രസ്തുത പ്രവൃത്തിക്കായി അനുവദിച്ച തുക 1,68,000/- രൂപ ആണ്.

**പ്രോജക്ട് II**

SLNO	NameofWork	EstimateAmount	Present Statusofwork
<b>2021-2022</b>			
1	MVIP-Peruvadistributoryconstructionofretainingwall between Ch.5900mto6000m	1,000,000	Workcompleted
2	MVIP-LBMC-UrgentRecticationworksbetween ch.34900to35250mincludingrectificationworks on top portion of pressure syphon ch 34240m	1,500,000	Workcompleted
3	MVIP-Peruva distributory-Construction of retaining wallandrectificationofcanalnearCh.6900.mforthe year2020-2021	1,000,000	Workcompleted
4	MVIP-Peruvadistributory-Urgentrectificationworks to the damaged lining between ch. 2400 to 3100m to arrestleakage.	600,000	Workcompleted
5	MVIP-Peruvadistributory-Urgentrectificationworks to the damaged lining in between ch. 5200 to 5500 m andch:6400m-6600mtoarrestleakage.	500,000	Workcompleted
6	MVIP-Peruvadistributory-Urgent rectification works tothedamagedlininginbetweench.3550to4100mto arrestleakage.	1,200,000	Workcompleted
7	MVIP-AnnualmaintenanceofKoothattukulam distributorycanalafterliftirrigationschemeforthe year 2020-21	200,000	Workcompleted
8	LBMC- Annualmaintenancefromch:25624to37100m fortheyear2021-22	700,000	Workcompleted
9	MVIP-Mulakkulam branch canal-Annual maintenance from ch:0 to 6770m for the year 2021-22	450,000	Workcompleted
10	MVIP-AnnualmaintenancetoPeruvadistributoryfrom ch:0to6900mfortheyear2021-22	450,000	Workcompleted
11	MVIP-LBMC-EngagingLabourforremovingfloating materials and other obstructions during water distributions through LBMC and its branches and distributoriesfromch.25624mto37100mfortheyear 2021-22	500,000	Workcompleted

12	MVIP-Engaging pump operators for lift irrigation scheme of Koothattukulam distributory canal including labours for shutter operation and cleaning floating material stagnated near to the trash nets after flush escape for the year 2021-22	140,000	Work completed
13	MVIP CADWM- Peruva distributory Edayattu Padashekharan-Construction of field channel and system correction	1,500,000	Work completed
14	MVIP Muttuchira distributory AM from ch 0m to 3195m including construction of drain and parapet at ch 2240m for the year 2021-22	400000	Completed
15	MVIP Kuruppanthara distributory AM from ch 0m to 4065m for the year 2021-22	150000	Completed
16	MVIP-Manjoor distributory-Annual maintenance from ch 0m to 3080m for the year 2021-22	50000	Completed
17	MVIP-Kuravilangadu distributory-AM from ch 0m to 10465m	300000	Completed
18	MVIP-Urgent rectification works to damaged portion of Manikavu drain along the upper terrain of Kuravilangadu distributory (20L)	2000000	Completed
19	MVIP-Rectification works to damaged lining to Kuruppanthara distributory between ch 700m and 1000m	1090000	Completed
20	MVIP Construction of protection wall near ch 12200m of EBC	2500000	Completed
21	MVIP-Kuruppanthara distributory-Urgent rectification of damaged lining between ch 2140m and 2260m to arrest leakage	550000	Completed
22	MVIP-Engaging labourers for water distribution of EBC and its distributories for the year 21-22	250000	Completed
23	MVIP-EBC Urgent rectification works to damaged lining from ch 13460m to 14270m	1000000	Completed
24	MVIP-Kuravilangadu major distributory boundary demarcation	400000	Completed
25	MVIP-Construction of watchmen shed near ch 0m of Kuravilangadu distributory	500000	Completed
26	MVIP-Ettumanoor Branch canal-Urgent rectification works to the damaged lining between Ch 16000 m to Ch 16500 m	1500000	Completed
27	MVIP-Ettumanoor Branch canal-Urgent rectification works to the damaged lining between Ch 17000 m to Ch 18000 m	1000000	Completed
28	MVIP Kurumulloor distributory-Urgent rectification works to the damaged lining between Ch 0.0 m to Ch 125.0 m for the year 2021-22	1000000	Completed
29	MVIP Urgent rectification works to the damaged lining between ch.280.0m to 2250m and providing raising works to over flow portion at ch. 1150m of Kidangoor distributory	1500000	Completed

30	MVIP Urgent rectification works to the damaged lining between ch.2850.0m to 3650m and providing raising works to overflow portion at ch. 3350m of Kidangoor distributory	1250000	Completed
31	MVIP Ettumanoor distributory-Urgent rectification works to the damaged lining between Ch0.0 m to Ch 375.0 m to arrest leakage	1000000	Completed
32	MVIP Kidangoor distributory-Urgent rectification works to the damaged lining including protection works in between Ch5600.0 m to Ch 5875.0 m	1500000	Completed
33	MVIP Kidangoor distributory-Urgent rectification works to the damaged lining between Ch4050.0 m and Ch 4400.0 m to arrest leakage - Reg	1500000	Completed
34	MVIP -Urgent rectification works at ch. 2250 m to 2700m and ch. 3700 of kidangoor distributory	1000000	Completed
35	MVIP- Ettumanoor Branch canal- Annual maintenance between Ch 16000.0 m and 18525.0 m	100000	Completed
36	MVIP- Ettumanoor distributory- Annual maintenance from Ch0 m and 4150 m	150000	Completed
37	MVIP-Kidangoor distributory-Annual maintenance from Ch0m and 7953.0m	300000	Completed
38	MVIP-Kurumulloor distributory-Annual maintenance from Ch0 m and 10363.0 m	200000	Completed
39	MVIP-CADWM-System Correction to Ettumanoor distributory between Ch500 to 3947	2240000	Completed
40	MVIP-CADWM-System Correction to Kurumulloor distributory between Ch 150 to 8000	6720000	Completed
41	MLA - SDF- 2021-22 concreting of MVIP canal bund road between Ch. 6860.0 m (Near Kottackapuram U P School Junction) and Ch. 6960. 0 m of Kurumulloor distributory	500000	Completed
42	MVIP-Annual maintenance of Ettumanoor Branch canal from ch:0m to 12000m for the year 2021-2022	300000	Completed
43	MVIP-Annual maintenance of kadappoor distributory from ch:0m to 7435m for the year 2021-2022	300000	Completed
44	MVIP- Urgent Rectification works to the damaged lining between ch:3000m to ch:3350m of Vilayamcode distributory	300000	Completed
45	MVIP- Urgent Rectification works to the damaged lining between ch:12m to ch:100m and Providing Raising works to Overflow Portion at ch:500m of Kattampak distributory	500000	Completed
46	MVIP-Urgent Rectification works to Vilayamcode distributory between ch:2340 and ch:2950m	150000	Completed
47	MVIP- Ettumanoor branch canal- Urgent rectification works to the damaged lining between ch:3200m and 4000m.	1500000	Completed

48	MVIP- Urgent rectification works to the damaged lining between ch:5000mtoch:5200mof KadappoorDistributory	750000	Completed
49	MVIP-Rectification works to outlet drain of UT near Ch:11500mof Ettumanoor branch canal toprevent blockage.	1000000	Completed
50	MVIP -CADWM -SystemcorrectiontoKadappoor distributory between ch.0m to ch.7435m.	12432000	Completed
51	MVIP-Rectification work toEBC forprevention of leakage between ch 14700m and 14750m	400000	Completed
52	MVIP-EBC-AMfrom ch12000m to13260m and14270m to16000mfortheyear 2021-22	100000	Completed
53	MVIP-Construction ofprotectionwallnear ch3500mof KMD	1900000	Completed
	<b>2022-2023</b>		
54	General-Karikkodedistributory-Clearingsitebetween ch.730mtoch.10390(6threach)ofKarikkode distributory-General civil work	90,000	Workcompleted
55	GENERAL-Karikodedistributory-Clearingsiteof2nd, 3rd and 5th reach of Karikode distributory -General CivilWork	104,000	Workcompleted
56	GENERAL-PERUVADISTRIBUTARYCANAL Annual maintenance/2022-23-MVIP - Peruva distributorycanal-Annualmaintenancefromch:0mto 6900m for the year 2022-23-General Civil Work	500,000	Workcompleted
57	GENERAL-MVIP-Koothattukulam distributory-annual maintainance after lift irrigation/2022-23-MVIP-Annual Maintenance of Koothattukkulam Distributory canal afterliftirrigationschemefortheyear2022-23-General CivilWork	300,000	Workcompleted
58	MVIP-EngagingPumpoperatorsforLiftIrrigation scheme of Koothattukkulam distributory canal includingLaboursforshutteroperationandclearing floatingmaterialstagnatednear tothetrashnetsafter Flushescapefortheyear2022-23	140,000	Workcompleted
59	GENERAL-Water distribution-MVIP-Engaging labour forremovingfloatingmaterialsandotherobstructions during water distribution through LBMC and its branches and distributories from ch 25624m to ch 37100m for the year 2022-23-Phase 1-General Civil Work	200,000	Workcompleted
60	MVIP-Annual maintenance of Kattampak distributoryfrom ch:0m to 2045m for the year 2021-2022	100000	Completed
61	MVIP-Annualmaintenance of vilayamcode distributory from ch: 0m to ch: 3425m for the year 2021-2022	150000	Completed
62	MVIP-Annual maintenance of Kattampak distributoryfrom ch:0m to 2045m for the year 2021-2022	100000	Completed
63	MVIP-Removalofslippedearthnear ch.700M,Ch.4600	100000	Completed

	M to Ch. 4650 M, and between ch 7300 and CH. 7500 M. of Ettumanoor Branch canal		
64	MLA -ADS- Improvements to canal bund road near Madathiparambu Kurissupally Junction & Vempally Veterinary Hospital of MVIP Kadappoor distributory	2000000	Completed
65	MVIP-Kuravilangadu major distributory-AM from ch 0 to 10465m for the year 2022-23	300000	Completed
66	MVIP-Muttuchira distributory-AM from ch 0 to 3195m for the year 2022-23	100000	Completed
67	MVIP-Kuruppanthara distributory-AM from ch 0 to 4065m for the year 2022-23	200000	Completed
68	MVIP-Manjoor distributory AM from ch 0 to 3080m for the year 2022-23	100000	Completed
69	MVIP-EBC-Engaging labourers for water distribution of EBC and its distributories for the year 2022-23	300000	Completed

70	MVIP-Annual maintenance of Kidangoor distributory from Ch. 0m to 7953.0m for the year 2022-2023	450000	Completed
71	MVIP Annual maintenance of Kurumulloor distributory from Ch. 0m to 10363.0m for the year 2022-2023	400000	Completed
72	MVIP-Annual maintenance of Ettumanoor distributory from Ch. 0m to 4150.0m for the year 2022-2023	200000	Completed
73	MVIP-CADWM -System correction to Kuravilangadu Major distributory and its sub canal kidangoor sub distributory from ch. 0m to 7953m	10460000	Completed

	2023-2024		Workcompleted
74	GENERAL-MVIP-Engaginglabourforremoving floating materials and other obstructions during water distributions through LBMC and its branches and distributoriesfromch.25624mto37100mforthe year 2023-24-General Civil Work	580,000	Workcompleted
75	GENERAL-MVIP-Engaging Pump operators for Lift Irrigation schemeofKoothattukulamdistributorycanal including Labours for shutter operation and clearing floating material stagnated near to the trashnets after Flushescapefortheyear2023-24-GeneralCivilWork	100,000	Workcompleted
76	GENERAL-MVIP-Koothattukulam Distributory- AnnualMaintenanceafterliftirrigationschemefo rthe year2023-24-GeneralCivilWork	170,000	Workcompleted
77	GENERAL-Peruva Annual Maintenance- MVIP - Peruvadistributorycanal-Annual maintenancefrom ch:0mto6900mfortheyear2023-24-GeneralCivil Work	350,000	Workcompleted
78	MVIP- AnnualmaintenanceofKidangoordistributoryfrom ch.0mto 7953.0mfortheyear2023-24.	200000	Completed
79	MVIP-Kuravilangad distributory-Annual maintenance from ch.0m to10465m for the year 2023-24	200000	Completed
80	MVIP - CADA - Construction of field channel and drain for the padasekharamfromthe spout at CH. 1000M and 1800M of Manjoor distributory	1700000	Completed
81	MVIP-CADA Construction of Field channel fromthe spout at Ch. 2900m of manjoor distributory.	1200000	Completed
82	MVIP-EBC-Engaging labourers forwaterdistribution of EBC and its distributories for the year 2023-24	400000	Completed
83	General S1-1/2019 Micro irrigation-Providing irrigation water fromkuravilangadu distributorytodirect agricultural farm and state seed farm at Kozha in Kottayam district.	4300000	Completed
84	MVIP-Kuruppantharadistributory- Annualmaintenance fromch.0mto 4065mfortheyear 2023-24.	100000	Completed
85	MVIP-AnnualmaintenanceofEttumanoor distributory from Ch.0mto 4150.0mfortheyear2023-2024	150000	Completed
86	GENERAL-MVIP-CADWM-Construction of field channel near ch 2360 m of Kurumulloor distributory to Thalodi padasekharamandNaduvilekkarapadasekharam	1000000	Completed
87	MVIP-CADWM- Construction of field channel near tail end of Kidangoor Distributory for irrigating Muthukulam- Vadukoli Puncha Padasekharams in Kidangoor Panchayath	2220000	Completed

	<b>2024-2025</b>		
88	GENERAL-ACTION PLAN 2024-25-Engaging labour for removing floating materials and other obstructions during water distributions through LBMC and its branches and distributories from ch. 25624m to 37100 m for the year 2024-25-General Civil Work	400,000	Work completed
89	GENERAL-Action Plan 2024-25-MVIP-Annual maintenance of Peruva Distributory Canal for the year 2024-25-General Civil Work	250,000	Work completed
90	GENERAL-ACTION PLAN 2024-25-Engaging Pump operators for Lift Irrigation scheme of Koothattukulam distributory canal including Labours for shutter operation and clearing floating material stagnated near to the trash nets after Flush escape for the year 2024-25-General Civil Work	100,000	Work completed
91	GENERAL-ACTION PLAN 2024-25-MVIP-Annual Maintenance of LBMC catch. 25624 to 37100 for the year 2024-25-General Civil Work	338,000	Work completed
92	GENERAL-MVIP-CADWM-Extension of field channel from the tail end of Koothattukulam distributory to Veliyannoorthodu & Extension of existing field channel from Veliyannoorthodu to Veliyannoor Padasekharam-General Civil Work	3,620,000	35% of work completed
93	NABARD-Micro Irrigation-Kozha phase 2-Micro Irrigation-Providing irrigation water from Kuravilangadu distributory to district agricultural farm and state seed farm at Kozha in Kottayam district-phase II-General Civil Work	5000000	Ongoing
94	GENERAL-EBC-Engaging labourers 2024-25-MVIP-Engaging labourers for water distribution of Ettumanoor branch canal and its distributories for the year 2024-25-General Civil Work	465000	Completed
95	GENERAL-MVIP-Kuravilangad & Muttuchira distributory - AM-2024-25-MVIP-Kuravilangad and Muttuchira distributory-Annual maintenance of Kuravilangad and Muttuchira distributory for the year 2024-25-General Civil Work	266000	Completed
96	GENERAL-MVIP-CADWM-System correction to Muttuchira Distributory Ch. 0m to Ch. 3195m.-General Civil Work	1630000	Completed
97	GENERAL-MVIP-Action Plan Kurumulloor & Kidangoor Distributory-Annual maintenance of Kurumulloor and Kidangoor Distributory for the year 2024-25-General Civil Work	266000	Completed
98	MVIP-Annual maintenance of vilayamcode distributory from ch: 0m to ch: 3425m for the year 2021-2022	150000	Completed
99	MVIP-Annual maintenance of vilayamcode distributory from ch: 0m to ch: 3425m for the year 2022-2023-General Civil Work	200000	Completed
100	GENERAL-MVIP-CADWM-Kadappoor distributory - MVIP-CADWM-Construction of leading channel from ch: 6850m of Kadappoor distributory for irrigating Madathiparambu cheruchal padasekaram in Kanakkary panchayat-General Civil Work	500000	Completed
101	GENERAL-MVIP-Annual maintenance of vilayamcode distributory from ch: 0m to ch: 3425m for the year 2023-24 -General Civil Work	150000	Completed

102	GENERAL-MVIP-CADA-MVIP-CADWM-Extension of existing leading channel at ch:8300m to Thiruvambady padasekharam from Ettumanoor branch canal.-General Civil Work	1898800	Completed
103	GENERAL-MVIP-Annual maintenance of kadappoor distributory from ch:0m to 7435m for the year 2023-24- General Civil Work	150000	Completed
104	GENERAL-MVIP-CADWM-Ettumanoor Branch canal- Construction of leading channel from ch.6500m of EBC to Thuruthippilly padasekharam in Njeezhoor Panchayath- General Civil Work	2000000	Completed
105	GENERAL-MVIP-Annual maintenance of Kadappoor distributory from ch:0m to 7435m, Vilayamcode distributory from ch: 0m to ch: 3425m and kattampak distributory from ch:0m to 2045m for the year 2024-25-General Civil Work	200000	Completed
106	GENERAL-MVIP-Action plan Ettumanoor branch canal- Annual maintenance from ch 0m to 12000m for the year 2024-25-General Civil Work	327400	Completed
107	GENERAL-MVIP-Action plan 2024-25-Upkeeping of MVIP office buildings at Kuruppanthara-General Civil Work	40000	Completed
<b>2025-2026</b>			
108	GENERAL-MVIP-ACTION PLAN 2025-26 KATTAMPAK DISTRIBUTORY-Urgent rectification works and providing rising works to overflow portion between ch:655m to 800 m of Kattampak distributory -	930000	Ongoing
<b>MLA-ADS</b>			
109	LAC-ADS-MVIP-Peruva-Chethukunnu-Marangolil Canal Bund Road tarring between ch:2280m to ch:3450m of Peruvadistributory Canal in Mulakkulam Panchayath -General Civil Work	2,500,000	Site handed over on 11.02.2026

### കേരള വാട്ടർ അതോറിറ്റി

- കടുത്തുരുത്തി നിയോജക മണ്ഡലത്തിൽ സംസ്ഥാന പദ്ധതിയിൽ ഉൾപ്പെടുത്തി മുളക്കുളം പഞ്ചായത്തിൽ 62.1 ലക്ഷം രൂപയുടെ ഭരണാനുമതി ലഭിക്കുകയും പ്രവൃത്തികൾ പുരോഗമിച്ചുകൊണ്ടിരിക്കുകയും ചെയ്യുന്നു. ജാതിക്കാമല ഉന്നതതല സംഭരണിയിലേയ്ക്കുള്ള 170 എച്ച്.പി. സ്റ്റാൻ്റ് ബൈ പമ്പ് സെറ്റ് സ്ഥാപിക്കുന്ന പ്രവൃത്തി നടന്നു വരുന്നു.
- കടുത്തുരുത്തി നിയോജക മണ്ഡലത്തിൽ ഉൾപ്പെട്ടിട്ടുള്ള പഞ്ചായത്തുകളിലെ ജൽ ജീവൻ മിഷൻ പ്രവൃത്തികളുടെ പുരോഗതി സംബന്ധിച്ച വിവരങ്ങൾ ചുവടെ ചേർക്കുന്നു.

ക്രമ നമ്പർ	പഞ്ചായത്ത്	ഭരണാനുമതി തുക (ലക്ഷം)	പ്രവൃത്തിയുടെ പേര്	പുരോഗതി (%)
1	Kadaplamattom	338.69	JJM 2020-21-Kadaplamattom Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
2			JJM 2020-21-Phase-I-Balance-Kadaplamattom Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction	പൂർത്തീകരിച്ചു.

			of P.H Division Kaduthuruthy.	
3			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation at Labour INDIA site in Kadaplamattam Panchayath-Investigation Work	പൂർത്തീകരിച്ചു.
4			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation at Koovallorkunnu site in KadaplamattamPanchayath	പൂർത്തീകരിച്ചു.
5	Kadaplamattom	6974.44	Jal Jeevan Mission (JJM)-Phase IV -WSS to Kidangoor, Kadaplamattom and Marangattupally Panchayaths -Construction of OHSRs, Laying Distribution net work and Providing FHTCs in Kadaplamattom Panchayath-Pipeline Work	പ്രവൃത്തി ആരംഭിച്ചു
6	Kaduthuruthy	361.65	JJM 2020-21-Kaduthuruthy Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
7			JJM 2020-21- Phase-I-Balance -Kaduthuruthy Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
8	Kaduthuruthy	4265.73	Jal Jeevan Mission -WSS to kaduthuruthy Kallara & Kuravilangadu Kaduthuruthy Package-I Pipe line work	44 % പൂർത്തീകരിച്ചു.
9	Kanakkari	666.85	JJM-2020-21-Phase-II-Kanakkary Panchayath-Kottayam District Providing FHTCs Package-1	പൂർത്തീകരിച്ചു.
10	Kanakkari	266.73	JJM-2020-21-Phase-I-Kanakkary Panchayath-Kottayam District Providing FHTCs Package-1	പൂർത്തീകരിച്ചു.
11			JJM-2020-21-Phase-II-Package-II-Kanakkary Panchayath-Kottayam District Laying Pipe lines and Providing FHTCs	പൂർത്തീകരിച്ചു.
12	Kanakkari	1201.6	Jal Jeevan Mission-WSS to Kanakkary Mulakkulam and Njeezhoor Panchayath Ph-III kanakkary Package-II-Pipe line work.	40 % പൂർത്തീകരിച്ചു.
13			Jal Jeevan Mission (JJM)--Phase II Package II- Road Restoration Work -Chumaduthangi Jn: -Kurisumala Jn-Providing FHTC in Various wards- Road Restoration-Pipeline Work	പൂർത്തീകരിച്ചു.

14			Jal Jeevan Mission (JJM)-Phase II Package II- Kanakkary panchayath-Road Restoration Work- Rethnagiri OHSR - Chumaduthangi-Pipeline Work	പൂർത്തീകരിച്ചു.
15	Kidangoor	369.73	JJM 2020-21-Kidangoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.-P1	പൂർത്തീകരിച്ചു.
16			JJM 2020-21-Kidangoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.-P2	പൂർത്തീകരിച്ചു.
17			JJM 2020-21-Kidangoor Panchayath Providing FHTCs Connections from nearest Public Tap in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
18	Kidangoor	8061.65	Jal Jeevan Mission Phase-IV WSS to Kidangoor- Kadaplamattom and Marangattupally panchayaths-Construction of OHSR Laying Distribution network and Providing FHTCs in Kidangoor Panchayath.	25 % പൂർത്തീകരിച്ചു.
19			Jal Jeevan Mission Phase-IV WSS to Kidangoor- Kadaplamattom and Marangattupally panchayaths-Pumping and Transmission	ടെൻഡർ നടപടികൾ പുരോഗമിക്കുന്നു
20			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation at Kidangoor plant site in Kidangoor Panchayath	പൂർത്തീകരിച്ചു.
21			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation near Kavalipuzha pump house site in Kidangoor Panchayath	പൂർത്തീകരിച്ചു.
22			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation near Engineering College site in Kidangoor Panchayath	പൂർത്തീകരിച്ചു.
23			Jal Jeevan Mission -Phase-IV-WSS to Kidangoor- kadaplamattom -Marangattupally Pachayaths- Design and Construction of 10MLD WTP Source improvement and allied works	2 % പൂർത്തീകരിച്ചു.
24	Kuravilangad	2275.68	Jal Jeevan Mission -Phase-IV-WSS to Kaduthuruthy-Kallara and kuravilangadu	90 % പൂർത്തീകരിച്ചു.

			panchayath Kuravilangadu package-II Pipe line work.	
25	Manjoor	1075	Jal Jeevan Mission-WSS to Manjoor Panchayath in Kottayam District - Supplying and Laying Casing MS pipe 500mm dia Across Railway Track at Kothanalloor Junction by Push through Method and Commissioning with FHTC in Manjoor Panchayath-Package 1	പൂർത്തീകരിച്ചു.
26			Quotation work -39 No	പൂർത്തീകരിച്ചു.
27			Jal Jeevan Mission - WSS to Manjoor Panchayath in Kottayam District - laying pipe lines and providing FHTC in Manjoor Panchayath-Package 2	69 % പൂർത്തീകരിച്ചു.
28			Jal Jeevan Mission (JJM)-Manjoor-6th SLSSC - Package 1- Extension of distribution lines - Pipeline Work	55 % പൂർത്തീകരിച്ചു.
29	Manjoor	540	JJM Manjoor 6th SLSSC Packae 1 Panchayath road restoration pipe line work	5 % പൂർത്തീകരിച്ചു.
30			Jal Jeevan Mission (JJM)-Manjoor-Interconnection of existing 300mm DI Gravity main with 200 mm PVC distribution line near Kothanalloor Jn. in Ettumanoor - Ernakulam Road-Pipeline Work	പൂർത്തീകരിച്ചു.
31			JJM -WSS to Manjoor panchayath - Road restoration works for Kothanalloor chamakkala and Ettumanoor Ernakulam BMBC roads.	പൂർത്തീകരിച്ചു.
32	Marangattupally	6093.88	Jal Jeevan Mission Phase-IV-WSS to Kidangoor-Kadaplamattom and Marangattupally Panchayath Construction of OHSR Laying Ditrubution network and Providing FHTCs in Marangattupally Panchayath.	14 % പൂർത്തീകരിച്ചു.
33			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation at Homeo Dispencery site in Marangattupilly Panchayath	പൂർത്തീകരിച്ചു.
34			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation at Palakkattumala site in Marangattupilly Panchayath	പൂർത്തീകരിച്ചു.
35	Marangattupally	14.71	PIPE LAYING WORK	പൂർത്തീകരിച്ചു.
36	Mulakulam	600.84	JJM 2020-21- Phase-II-Mulakkulam Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.

37	Mulakulam	526.22	JJM 2020-21-Mulakkulam Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
38			Jal Jeevan Mission 2020-21 Phase-I -Balance Work -Mulakkulam Panchayath Relaying of Existing 315mm PVC Pipe line with 300mm DI Pipe line along Rajankavala -arunoottimangalam Road in Mulakkulam Panchayath	പൂർത്തീകരിച്ചു.
39	Mulakulam	774.27	Jal Jeevan Mission -Phase-IV WSS to Kanakkary, Mulakkulam & Njeezhoor Panchayath(Mulakkulam Package3) Construction of 4LL OHSR at Mattapallikkunnu Laying Distribution Lines and Providing FHTCs in Mulakkulam Panchayath	73 % പൂർത്തീകരിച്ചു.
40			Jal Jeevan Mission Phase-IV Mulakkulam panchayath Soil Investigation Survey at Mattappallykkunnu Tank site.	പൂർത്തീകരിച്ചു.
41			Jal Jeevan Mission (JJM)-Demolition of 3.75 LL OHSR at Mattappallikkunnu,Peruva under Kaduthuruthy Sub division-Demolition of 3.75 LL OHSR- Demolition and removal of footing-Pipeline Work	പൂർത്തീകരിച്ചു.
42			Jal Jeevan Mission (JJM)-Demolition of 3.75 LL OHSR at Mattappallikkunnu,Peruva under Kaduthuruthy Sub division-Demolition of OHSR -Demolition of foundation-Pipeline Work	പൂർത്തീകരിച്ചു.
43	Njeezhoor	452.34	JJM 2020-21-Njeezhoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
44	Njeezhoor	783.46	JJM 2021-22-Phase-I-Balance-Njeezhoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
45			JJM 2020-21-Phase-II-Njeezhoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
46			JJM 2020-21-Phase-II-Balance-Njeezhoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing	പൂർത്തീകരിച്ചു.

			Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	
47	Njeezhoor	744.13	Jal Jeevan Mission -Phase-IV WSS to Kanakkary Mulakkulam and Njeezhoor Panchayath( Njeezhoor Package-1) Pipe Line Work.	73 % പൂർത്തീകരിച്ചു.
48	Uzhavoor	405.1	JJM-2020-21-pagse-I-uzhavoor Panchayath Prviding FHTCs By Augmenting/ Extending /Retrofitting Existing Water Supply Schemes Coming under the jurisdiction of PH Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
49			JJM-2020-21 Phase-I-Balance-Uzhavoor Panchayath(Road Restoration) Providing FHTCs by Augumenting/Extending/Retrofitting Existing Water supply Shemes coming under the juridiction of P H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
50	Uzhavoor	450	JJM-2020-21 Phase-II-Uzhavoor Panchayath(Road Restoration) Providing FHTCs by Augumenting/Extending/Retrofitting Existing Water supply Shemes coming under the juridiction of P H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
51			JJM-2020-21 Phase-II-Balance -Uzhavoor Panchayath(Road Restoration) Providing FHTCs by Augumenting/Extending/Retrofitting Existing Water supply Shemes coming under the juridiction of P H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
52			Jal Jeevan Mission Uzhavoor Phase-II Balance Work Exstension of pipe lines and Providing FHTCs in various wards of Uzhavoor Panchayath	ടെൻഡർ നടപടികൾ പൂരോഗമിക്കുന്നു
53	Veliyanoor	317.2	JJM-2020-21-Veliyanoor panchayath Kottayam district laying Pipe lines and Providing FHTCs	പൂർത്തീകരിച്ചു.
54	Veliyanoor	766.53	JJM-2020-21-Phase-II-Veliyanoor panchayath Kottayam district laying Pipe lines and Providing FHTCs	പൂർത്തീകരിച്ചു.
55			JJM-2020-21-Phase-II-Balance-Veliyanoor panchayath Kottayam district laying Pipe lines and Providing FHTCs-P1	പൂർത്തീകരിച്ചു.
56			JJM-2020-21-Phase-II-Balance-Veliyanoor panchayath Kottayam district laying Pipe lines and Providing FHTCs-P2	പൂർത്തീകരിച്ചു.

3.റീബിൽഡ് കേരളാ ഇനിഷ്യേറ്റീവിന്റെ(RKI) ഭാഗമായി കറവിലങ്ങാട് പഞ്ചായത്തിൽ 23 കോടി രൂപയുടെ WSS to Kaduthuruthy and adjoining Villages - Supplying and laying Distribution system in

Kuravilangadu Panchayath എന്ന പ്രവൃത്തിക്കുഭരണാനുമതി ലഭിക്കുകയും പ്രവൃത്തികൾ പുരോഗമിച്ചുകൊണ്ടിരിക്കുകയും ചെയ്യുന്നു.

4. എംഎൽഎ എഡിഎസ്- കേരളാ വാട്ടർ അതോറിറ്റി, കടുത്തുരുത്തി ഡിവിഷൻ ഓഫീസിൻറെ നിർമ്മാണം പൂർത്തീകരിച്ചു. ഭരണാനുമതി തുക -50 ലക്ഷം. ചിലവഴിച്ച തുക - 41.7 ലക്ഷം. മൈലാടുംപാറ കുടിവെള്ള പദ്ധതി പൂർത്തീകരിച്ചു. ഭരണാനുമതി തുക - 61.67 ലക്ഷം, ചിലവഴിച്ച തുക - 36.79 ലക്ഷം

**ഭൂജല വകുപ്പ്**

ക്രമ നമ്പർ	സ്ഥലം	പദ്ധതി	നിലവിലെ സ്ഥിതി	അനുവദിച്ച തുക
1	മുളക്കുളം പഞ്ചായത്ത്- അമ്മാക്കുഴി	കുടിവെള്ള പദ്ധതി	പ്രവൃത്തി പൂർത്തീകരിച്ചു	9,48000/-
2	ഗവ.ഐ.റ്റി.ഐ, പെരുവ-	കുഴൽകിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	63500/-
3	അമ്മാക്കുഴി കുടിവെള്ള പദ്ധതി	പൈപ്പ് ലൈൻ നീട്ടൽ	പ്രവൃത്തി പൂർത്തീകരിച്ചു	1,84000/-
4	മുളക്കുളം പഞ്ചായത്ത് - കെ.എ.എം യു.പി.സ്കൂൾ-	കൃത്രിമ ഭൂജല സംപോഷണ പദ്ധതി	പ്രവൃത്തി പൂർത്തീകരിച്ചു	6,80, 000/-
5	മാഞ്ഞൂർ പഞ്ചായത്ത് മേൻമുറി അങ്കണവാടി	കുടിവെള്ള പദ്ധതി നവീകരണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	77,000/-
6	സെന്റ് ആന്റണീസ് എൽ.പി.എസ് പാലാക്കാട്	കൃത്രിമ ഭൂജല സംപോഷണ പദ്ധതി	പ്രവൃത്തി പൂർത്തീകരിച്ചു	356000/-
7	സെന്റ് മൈക്കിൾസ് എച്ച്.എസ്.എസ് കടുത്തുരുത്തി	കൃത്രിമ ഭൂജല സംപോഷണ പദ്ധതി	പ്രവൃത്തി പൂർത്തീകരിച്ചു	329000/-
8	ലിറ്റിൽ ഫ്ലവർ യു.പി.എസ് പൊതി, ണീഴൂർ ഗ്രാമപഞ്ചായത്ത്	കൃത്രിമ ഭൂജല സംപോഷണ പദ്ധതി	പ്രവൃത്തി പൂർത്തീകരിച്ചു	407000/-
9	റെവ.ഫാദർ.ഗീവർഗ്ഗീസ് മെമ്മോറിയൽ വി.എച്ച്.എസ്.എസ്	കുഴൽകിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	45875/-
10	മാൻവെട്ടം എസ്.എൻ.ഡി.പി ഭാഗം	കുഴൽകിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	332926/-

11	മാൻവെട്ടം ഫുഡ് പ്രോഡക്ട്സ്	കുഴൽകിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	348318/-
12	സെന്റ് ജോർജ്ജ് യു.പി.എസ് മാൻവെട്ടം-മാഞ്ഞൂർ ഗ്രാമപഞ്ചായത്ത്	കുഴൽകിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	72673/-
13	പാറക്കാട്ടുകുഴി-വാർഡ്-15-മാഞ്ഞൂർ ഗ്രാമപഞ്ചായത്ത്	കുഴൽകിണർ നിർമ്മാണംകുഴൽ കിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	72673/-
14	വട്ടപ്പറമ്പിൽ-വാർഡ്-15-മാഞ്ഞൂർ ഗ്രാമപഞ്ചായത്ത്	കുഴൽകിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	72673/-
15	പൂവശ്ശേരി-വാർഡ്-15-മാഞ്ഞൂർ ഗ്രാമപഞ്ചായത്ത്	കുഴൽകിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	77845/-
16	ഗുരുമന്ദിരം-മൈലാട്ടുപുറം-മാഞ്ഞൂർ ഗ്രാമപഞ്ചായത്ത്	കുഴൽകിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	59545/-
17	ഭഗവതി മഠം-വാർഡ്-15-മാഞ്ഞൂർ ഗ്രാമപഞ്ചായത്ത്	കുഴൽകിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	59943/-
18	വട്ടത്തട്ടേൽ-മാൻവെട്ടം-വാർഡ്-15-മാഞ്ഞൂർ ഗ്രാമപഞ്ചായത്ത്	കുഴൽകിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	144752/-
19	അമ്മാക്കുഴി ഭാഗം-മുളക്കുളം ഗ്രാമപഞ്ചായത്ത്-	കുഴൽകിണർ നിർമ്മാണം	പ്രവൃത്തി പൂർത്തീകരിച്ചു	52895/-

## ജലനിധി

കടത്തുരുത്തി നിയോജക മണ്ഡലത്തിലെ വിവിധ പഞ്ചായത്തുകളിൽ കെ.ആർ.ഡബ്ല്യൂ.എസ്.എ വഴി നിലവിലുള്ള കുടിവെള്ള പദ്ധതിയിൽ നടപ്പിലാക്കിയ സുസ്ഥിരതാ പദ്ധതിയുടെ വിവരങ്ങൾ താഴെ ചേർക്കുന്നു:-

2021-22

കടപ്പാമറ്റം പഞ്ചായത്തിൽ ഒരു കുടിവെള്ള പദ്ധതിയുടെ പുനരുദ്ധാരണത്തിന് 7 ലക്ഷം രൂപയുടെ പദ്ധതി പൂർത്തിയാക്കി. കടത്തുരുത്തി പഞ്ചായത്തിൽ രണ്ട് കുടിവെള്ള പദ്ധതികളുടെ ജലഗുണനിലവാര പ്രശ്നം പരിഹരിക്കുന്നതിന് 30 ലക്ഷം രൂപയുടെ പദ്ധതി നടപ്പിലാക്കി.

2022-23

കടപ്പാമറ്റം പഞ്ചായത്തിൽ രണ്ട് കുടിവെള്ള പദ്ധതികളുടെ ജലഗുണനിലവാര പ്രശ്നം പരിഹരിക്കുന്നതിന് 30 ലക്ഷം രൂപയുടെ പദ്ധതി നടപ്പിലാക്കി.

2023-24

മരങ്ങാട്ടുപള്ളി പഞ്ചായത്തിലെ 7 കുടിവെള്ള പദ്ധതികളുടെ പുനരുദ്ധാരണത്തിന് 47 ലക്ഷം രൂപയുടെ പദ്ധതി നടപ്പിലാക്കി. ഇതിനു പുറമെ ജല ദൗർലഭ്യം അനുഭവപ്പെടുന്ന 25 ലക്ഷം കുടുംബങ്ങൾക്ക് 26.5 ലക്ഷം രൂപയുടെ മഴവെള്ള സംഭരണി നിർമ്മാണ പദ്ധതി പൂർത്തിയാക്കി.

2024-25

കിടങ്ങൂർ പഞ്ചായത്തിലെ ഒരു കുടിവെള്ള പദ്ധതിയുടെ പുനരുദ്ധാരണത്തിന് 6 ലക്ഷം രൂപയുടെ പദ്ധതി നടപ്പിലാക്കി. മരങ്ങാട്ടുപള്ളി പഞ്ചായത്തിലെ 12 കുടുംബങ്ങൾക്ക് 12.72 ലക്ഷം രൂപയുടെ മഴവെള്ള സംഭരണി നിർമ്മാണ പദ്ധതി നടപ്പിലാക്കി. കടപ്പാമറ്റം പഞ്ചായത്തിലെ 12 കുടുംബങ്ങൾക്ക് 12.72 ലക്ഷം രൂപയുടെ മഴവെള്ള സംഭരണി നിർമ്മാണ പദ്ധതി നടപ്പിലാക്കി.

2025-26

കടപ്പാമറ്റം പഞ്ചായത്തിലെ 7 കുടിവെള്ള പദ്ധതികളുടെ പുനരുദ്ധാരണത്തിന് 26.9 ലക്ഷം രൂപയുടെ പദ്ധതി അനുവദിച്ചിട്ടുണ്ട്. ടെണ്ടർ നടപടികൾ പൂർത്തിയായി വരുന്നു. മരങ്ങാട്ടുപള്ളി പഞ്ചായത്തിലെ 4 കുടിവെള്ള പദ്ധതികളുടെ പുനരുദ്ധാരണത്തിന് 35 ലക്ഷം രൂപയുടെ പദ്ധതി അനുവദിച്ചിട്ടുണ്ട്. ടെണ്ടർ നടപടികൾ പൂർത്തിയായി വരുന്നു. കടപ്പാമറ്റം പഞ്ചായത്തിലെ 18 കുടുംബങ്ങൾക്ക് 19.08 ലക്ഷം രൂപയുടെ മഴവെള്ള സംഭരണി നിർമ്മാണ പദ്ധതിയ്ക്ക് അനുവദിച്ചിട്ടുണ്ട്. ടെണ്ടർ നടപടികൾ പൂർത്തിയായി വരുന്നു. മരങ്ങാട്ടുപള്ളി പഞ്ചായത്തിലെ 18 കുടുംബങ്ങൾക്ക് 19.08 ലക്ഷം രൂപയുടെ മഴവെള്ള സംഭരണി നിർമ്മാണ പദ്ധതിയ്ക്ക് അനുവദിച്ചിട്ടുണ്ട്. ടെണ്ടർ നടപടികൾ പൂർത്തിയായി വരുന്നു.

**മെക്കാനിക്കൽ വകുപ്പ്**

GENERAL-LIFT/DRIP IRRIGATION -Supply and laying pipelines and associated civil works for K.M Mani community Irrigation scheme for increasing the agricultural yield using micro irrigation in ward No 1 of Kuruvilangad Panchayath in Kottayam District (DRIP IRRIGATION)-General Mechanical Work എന്നപ്രവൃത്തിയ്ക്ക് 2 കോടി 15 ലക്ഷം രൂപയുടെ ഭരണാനുമതി (സിവിൽ, മെക്കാനിക്കൽ, ഇലക്ട്രിക്കൽ പ്രവൃത്തികൾക്ക്) ലഭിച്ചിട്ടുണ്ട്.

ടി പ്രവൃത്തിയ്ക്ക് അനുവദിച്ച തുകയിൽ 43.6 ലക്ഷം രൂപയാണ് മെക്കാനിക്കൽ പ്രവൃത്തിയ്ക്ക് വകയിരുത്തിയിട്ടുള്ളത്. മെക്കാനിക്കൽ പ്രവൃത്തികളിൽ ഉൾപ്പെടുന്ന പൈപ്പ് ലൈൻ പ്രവൃത്തിയുടെ ടെണ്ടർ നടപടികൾ പൂർത്തീകരിച്ച് എഗ്രിമെന്റ് വയ്ക്കുന്ന നടപടികൾ പുരോഗമിച്ചുവരുന്നു. പമ്പ് സപ്ലൈ ചെയ്യുന്നതിനുള്ള ടെണ്ടർ ക്ഷണിക്കുകയും ആയതിന്റെ ഓപ്പണിംഗ് തീയതി 23-02-2026-നമാണ്.

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE EXECUTIVE ENGINEER IRRIGATION DIVISION KOTTAYAMPRESENT :Sri/Smt Mollykutty Emmanuel

Sub- Premonsoon work 2021 - Flood relief and improvement works to Valiyathodu at upstream of Poovakkode bridge in Njeezhoor panchayath.

ORDER No. IDKtm/2021/2118/IA Dated: 29-05-2021

Administrative Sanction is hereby accorded for the **Premonsoon work 2021 - Flood relief and improvement works to Valiyathodu at upstream of Poovakkode bridge in Njeezhoor panchayath.** at an estimate cost of **70000 (Rupees Seventy Thousand)**.

The expenditure of this may be met from the provision under the head of account **2711-01-103-99-00-34-V (Flood Control And Drainage,flood Control,civil Works,maintenance Of Flood Control Works)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **282/2021-2022**

-sd

Executive Engineer

Irrigation  
PRICE

ADMINISTRATIVE SANCTION FOR WORKS  
PROCEEDINGS OF THE SUPERINTENDING ENGINEER ISC

PRESENT :Sri/Smt Philip Mathai

**Sub- F.C 19-20 Protecting the damaged Right Bank of Valiyathodu near Puthenparambil bhagom in Njeezhoor panchayath**

ORDER No. IDKtm/2018/4630/IA      Dated: 12-02-2020

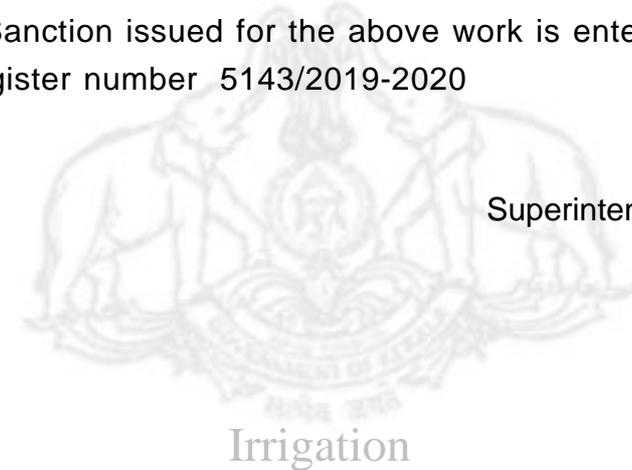
Administrative Sanction is hereby accorded for the **F.C 19-20 Protecting the damaged Right Bank of Valiyathodu near Puthenparambil bhagom in Njeezhoor panchayath** at an estimate cost of **1600000 (Rupees Sixteen Lakh)**.

The expenditure of this may be met from the provision under the head of account **2711-01-103-99-00-00-V (FC CIVIL WORKS MACE OF FLOOD CONTROL WKS)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 5143/2019-2020

-sd

Superintending Engineer



Irrigation  
**PRICE**

EST NO:IRR/IA/EST/9096/2022\_5\_1\_1

(Dsr year:2018, Cost Index (Place:Kottayam, Value:136.44), GST:18%)

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

(Present: Sri/Smt. Priyesh.R)

Sub - GENERAL-Protecting the Right Bank of Chakini thodu-near Samaritin Resource centre  
Cherpunkal in Kidangour panchayath

-General Civil Work

**ORDER No. AS/59D/22/26045 Dated: 30-03-2023**

Administrative Sanction is hereby accorded for GENERAL-Protecting the Right Bank of Ch  
thodu-near Samaritin Resource centre Cherpunkal in Kidangour panchayath

-General Civil Work at an estimate cost of **RS.2200000.00 (Rupees, Twenty Two Lakh)**.  
expenditure of this may be met from the provision under the head of account 2711-01-103-99-0  
03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction reg  
vide register number **AS/59D/22/26045**

Chief Engi

PRICE

ADMINISTRATIVE SANCTION FOR WORKS  
PROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATION

PRESENT : Sri/Smt Alex Varghese

Sub- **Urgent protection work to the Left bank of Meenachil river near Kaippada bhagam up stream of Chempilavu padasekhara samithy pump house in Kidangoor panchayath.**

ORDER No. IDKtm/2020/4582/IA

Dated: 31-03-2022

Administrative Sanction is hereby accorded for the **Urgent protection work to the Left bank of Meenachil river near Kaippada bhagam up stream of Chempilavu padasekhara samithy pump house in Kidangoor panchayath.** at an estimate cost of **7850000 (Rupees Seventy Eight Lakh Fifty Thousand).**

The expenditure of this may be met from the provision under the head of account **2711-01-103-99-00-00-V (FC CIVIL WORKS MACE OF FLOOD CONTROL WKS)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **1727/2021-2022**

-sd

Chief Engineer

Irrigation  
**PRICE**

ADMINISTRATIVE SANCTION FOR WORKS  
PROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATION

PRESENT :Sri/Smt Alex Varghese

**Sub- Rejuvenation of Valiyathodu near SH convent, Thuruthippally in Njeezhoor panchayath of Kaduthuruthy Constituency**

ORDER No. IDKtm/2021/3531/IA      Dated: 22-09-2021

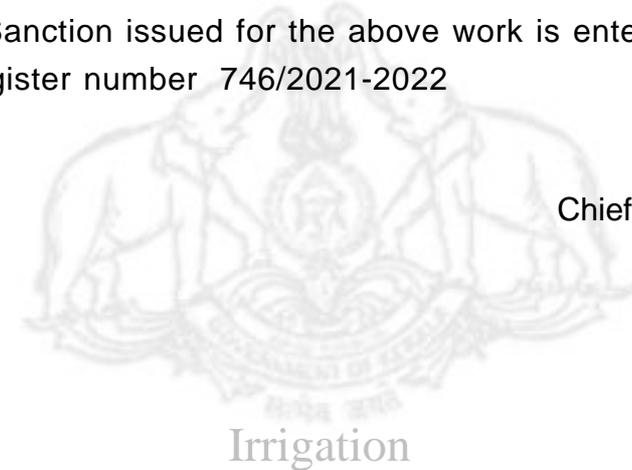
Administrative Sanction is hereby accorded for the **Rejuvenation of Valiyathodu near SH convent, Thuruthippally in Njeezhoor panchayath of Kaduthuruthy Constituency** at an estimate cost of **2540000 (Rupees Twenty Five Lakh Forty Thousand)**.

The expenditure of this may be met from the provision under the head of account **2711-01-103-99-00-00-V (FC CIVIL WORKS MACE OF FLOOD CONTROL WKS)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 746/2021-2022

-sd

Chief Engineer



Irrigation  
**PRICE**

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Assistant Executive Engineer, Irrigation Sub Division**

**Kaduthuruthy**

**(Present: Sri/Smt. Sreekala K)**

**Sub - GENERAL-Premonsoon Preparedness-Clearing obstructions in Valiya thodu and  
Chullithodu in Kaduthuruthy panchayath.-General Civil Work**

**ORDER No. AS/59D/24/34302 Dated: 22-05-2024**

Administrative Sanction is hereby accorded for GENERAL-Premonsoon Preparedness-Clearing obstructions in Valiya thodu and Chullithodu in Kaduthuruthy panchayath.-General Civil Work at an estimate cost of **RS.95000.00 (Rupees Ninety Five Thousand)**. The expenditure of this may be met from the provision under the head of account 2711-01-103-99-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/24/34302**

**sd/-**

**Assistant Executive Engineer**

Digitally signed by SREEKALA K  
Date:2024.05.22 02:37:22 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Assistant Executive Engineer, Irrigation Sub Division**

**Kaduthuruthy**

**(Present: Sri/Smt. Sam Paul Abraham)**

**Sub - GENERAL-Premonsoon Preparedness-Premonsoon Preparedness-Clearing obstructions in Valiya thodu and Chullithodu in Kaduthuruthy Grama panchayath for the year 2025 -2026- General Civil Work-1**

**ORDER No. AS/59D/25/42472 Dated: 27-05-2025**

Administrative Sanction is hereby accorded for GENERAL-Premonsoon Preparedness-Premonsoon Preparedness-Clearing obstructions in Valiya thodu and Chullithodu in Kaduthuruthy Grama panchayath for the year 2025 -2026-General Civil Work-1 at an estimate cost of **RS.85000.00 (Rupees Eighty Five Thousand)**. The expenditure of this may be met from the provision under the head of account 2711-01-103-99-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/25/42472**

**sd/-**

**Assistant Executive Engineer**

Digitally signed by Sam Paul Abraham  
Date:2025.05.27 12:38:15 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Assistant Executive Engineer, Irrigation Sub Division**

**Kaduthuruthy**

**(Present: Sri/Smt. Sam Paul Abraham)**

**Sub - GENERAL-Premonsoon Preparedness--Premonsoon Preparedness-Clearing obstructions in Valiyathodu (Upsteam of poovakkattu bridge ) at Njeezhoor Grama panchayathu for the year 2025 -2026-General Civil Work**

**ORDER No. AS/59D/25/42477 Dated: 27-05-2025**

Administrative Sanction is hereby accorded for GENERAL-Premonsoon Preparedness--Premonsoon Preparedness-Clearing obstructions in Valiyathodu (Upsteam of poovakkattu bridge ) at Njeezhoor Grama panchayathu for the year 2025 -2026-General Civil Work at an estimate cost of **RS.80000.00 (Rupees Eighty Thousand)**. The expenditure of this may be met from the provision under the head of account 2711-01-103-99-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/25/42477**

**sd/-**

**Assistant Executive Engineer**

Digitally signed by Sam Paul Abraham  
Date:2025.05.27 02:34:21 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Superintending Engineer, Irrigation South Circle**

**Thiruvananthapuram**

**(Present: Sri/Smt. Bindhu.S)**

**Sub - GENERAL-Side protection--Raising of existing retaining wall in the right bank of valiya thodu near new By-pass road bridge in ward no.10 of Kaduthuruthy panchayath in Kaduthuruthy Constituency.-General Civil Work-1**

**ORDER No. AS/59D/25/47417 Dated: 04-11-2025**

Administrative Sanction is hereby accorded for GENERAL-Side protection--Raising of existing retaining wall in the right bank of valiya thodu near new By-pass road bridge in ward no.10 of Kaduthuruthy panchayath in Kaduthuruthy Constituency.-General Civil Work-1 at an estimate cost of **RS.1660000.00 (Rupees Sixteen Lakh Sixty Thousand)**. The expenditure of this may be met from the provision under the head of account 2711-01-103-99-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/25/47417**

**sd/-**

**Superintending Engineer**

Digitally signed by BINDHU S  
Date:2025.11.04 03:51:53 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Irrigation Division Kottayam**

**(Present: Sri/Smt. Manu Kuriakose)**

**Sub - GENERAL-Protecting the Left bank of Kaduthuruthy Valiya thodu upstream of near Thuruthippally check dam(Reach -I ) and near vennamattam junction (Reach-II) in ward no.11 at Njeezhoor Panchayath in Kaduthuruthy Constituency-Protection work-General Civil Work**

**ORDER No. AS/59D/25/47257 Dated: 29-10-2025**

Administrative Sanction is hereby accorded for GENERAL-Protecting the Left bank of Kaduthuruthy Valiya thodu upstream of near Thuruthippally check dam(Reach -I ) and near vennamattam junction (Reach-II) in ward no.11 at Njeezhoor Panchayath in Kaduthuruthy Constituency-Protection work-General Civil Work at an estimate cost of **RS.550000.00 (Rupees Five Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 2711-01-103-99-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/25/47257**

**sd/-**

**Executive Engineer**

Digitally signed by MANU KURIAKOSE  
Date:2025.10.29 12:33:21 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Irrigation Division Kottayam**

**(Present: Sri/Smt. Manu Kuriakose)**

**Sub - GENERAL-Side protection-Protecting the right bank of Valiyathodu near upstream of Madathipparambu-Thiruvampadi road bridge in ward No 12 of Njeezhoor Panchayath in Kaduthuruthy constituency. -General Civil Work**

**ORDER No. AS/59D/25/47423 Dated: 04-11-2025**

Administrative Sanction is hereby accorded for GENERAL-Side protection-Protecting the right bank of Valiyathodu near upstream of Madathipparambu-Thiruvampadi road bridge in ward No 12 of Njeezhoor Panchayath in Kaduthuruthy constituency. -General Civil Work at an estimate cost of **RS.590000.00 (Rupees Five Lakh Ninety Thousand)**. The expenditure of this may be met from the provision under the head of account 2711-01-103-99-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/25/47423**

sd/-

**Executive Engineer**

Digitally signed by MANU KURIAKOSE  
Date:2025.11.04 04:31:13 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Superintending Engineer, Irrigation South Circle**

**Thiruvananthapuram**

**(Present: Sri/Smt. Bindhu.S)**

**Sub - GENERAL-Navakerala Sadas-Protecting the Right Bank of Kaduthuruthy Valiyathodu in ward No.12 of Njeezhoor panchayath.-General Civil Work**

**ORDER No. AS/59D/25/47418 Dated: 04-11-2025**

Administrative Sanction is hereby accorded for GENERAL-Navakerala Sadas-Protecting the Right Bank of Kaduthuruthy Valiyathodu in ward No.12 of Njeezhoor panchayath.-General Civil Work at an estimate cost of **RS.1970000.00 (Rupees Nineteen Lakh Seventy Thousand)**. The expenditure of this may be met from the provision under the head of account 2711-01-103-99-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/25/47418**

sd/-

**Superintending Engineer**

Digitally signed by BINDHU S  
Date:2025.11.04 02:52:26 +05:30

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE EXECUTIVE ENGINEER MINOR IRRIGATION DIVISION KOTTAYAMPRESENT :Sri/Smt Suseela.R**Sub- Urgent Restoration of Vempally Kattachira thodu in ward no 3 of Kanakkari panchayath**ORDER No. MIDKtm/2021/2451/IADated: 26-05-2021

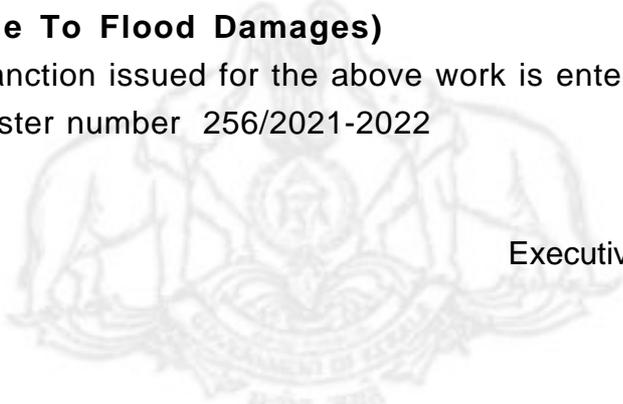
Administrative Sanction is hereby accorded for the **Urgent Restoration of Vempally Kattachira thodu in ward no 3 of Kanakkari panchayath** at an estimate cost of **500000 (Rupees Five Lakh)**.

The expenditure of this may be met from the provision under the head of account **2702-03-101-98-03-00-V (Minor Irrigation,maintenance,water Tanks,other Maintenance Expenditure,repairs Due To Flood Damages)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 256/2021-2022

-sd

Executive Engineer



Irrigation  
**PRICE**

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE EXECUTIVE ENGINEER MINOR IRRIGATION DIVISION KOTTAYAMPRESENT :Sri/Smt Suseela.R**Sub- Urgent restoration of Kuzhithodu in ward no.16 of Manjoor panchayath.**ORDER No. MIDKtm/2021/2362/IA      Dated: 28-05-2021

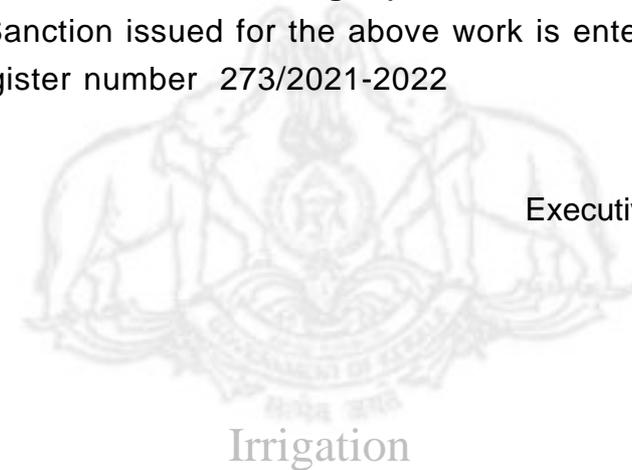
Administrative Sanction is hereby accorded for the **Urgent restoration of Kuzhithodu in ward no.16 of Manjoor panchayath.** at an estimate cost of **88000 (Rupees Eighty Eight Thousand).**

The expenditure of this may be met from the provision under the head of account **2702-03-101-98-03-00-V (Minor Irrigation,maintenance,water Tanks,other Maintenance Expenditure,repairs Due To Flood Damages)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 273/2021-2022

-sd

Executive Engineer

**PRICE**

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE EXECUTIVE ENGINEER MINOR IRRIGATION DIVISION KOTTAYAMPRESENT :Sri/Smt Suseela.R**Sub- Urgent Restoration of Vempally Valiyathodu in Ward No.10 of Kuravilangad Panchayath**ORDER No. MIDKtm/2021/2559/IADated: 28-05-2021

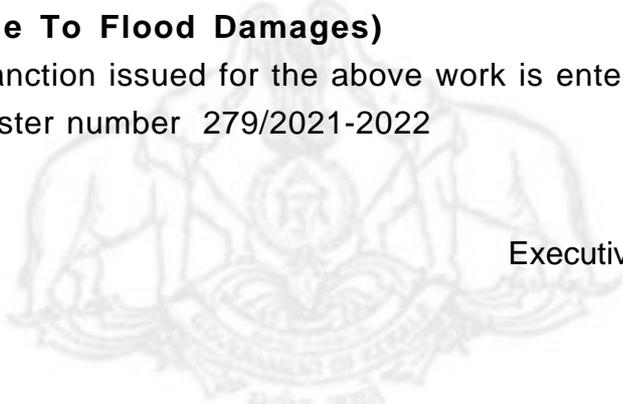
Administrative Sanction is hereby accorded for the **Urgent Restoration of Vempally Valiyathodu in Ward No.10 of Kuravilangad Panchayath** at an estimate cost of **162000 (Rupees One Lakh Sixty Two Thousand)**.

The expenditure of this may be met from the provision under the head of account **2702-03-101-98-03-00-V (Minor Irrigation,maintenance,water Tanks,other Maintenance Expenditure,repairs Due To Flood Damages)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **279/2021-2022**

-sd

Executive Engineer



Irrigation  
**PRICE**

ADMINISTRATIVE SANCTION FOR WORKS  
PROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATION

PRESENT :Sri/Smt Alex Varghese

**Sub- Increasing irrigation facilities to Edampadam Karikkuzhi Padasekharam in Manjoor panchayath - Phase 2**

ORDER No. MIDKtm/2021/1288/IA      Dated: 31-12-2021

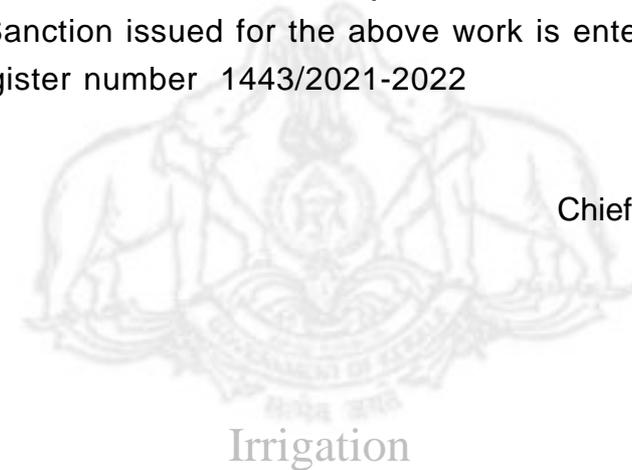
Administrative Sanction is hereby accorded for the **Increasing irrigation facilities to Edampadam Karikkuzhi Padasekharam in Manjoor panchayath - Phase 2** at an estimate cost of **1500000 (Rupees Fifteen Lakh)**.

The expenditure of this may be met from the provision under the head of account **4702-00-101-82-01-00-V (MINOR IRRIGATION CLASS II)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 1443/2021-2022

-sd

Chief Engineer



Irrigation  
**PRICE**

ADMINISTRATIVE SANCTION FOR WORKS  
PROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATION

PRESENT :Sri/Smt Alex Varghese

**Sub- Renovation to the banks of Andoor Pond , Construction of leading channel in ward  
no.7 of Marangattupally Panchayath**

ORDER No. MIDKtm/2021/3253/IA      Dated: 18-08-2021

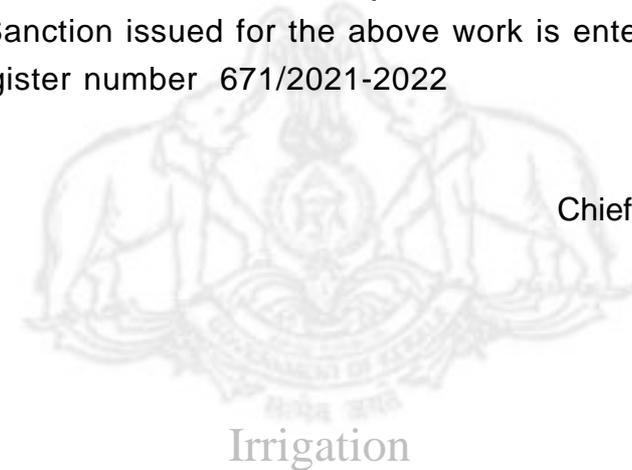
Administrative Sanction is hereby accorded for the **Renovation to the banks of Andoor Pond ,  
Construction of leading channel in ward no.7 of Marangattupally Panchayath** at an  
estimate cost of **2790000 (Rupees Twenty Seven Lakh Ninety Thousand)**.

The expenditure of this may be met from the provision under the head of account **4702-  
00-101-82-01-00-V (MINOR IRRIGATION CLASS II)**

Administrative Sanction issued for the above work is entered in the administrative  
sanction register vide register number 671/2021-2022

-sd

Chief Engineer



Irrigation  
**PRICE**

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE EXECUTIVE ENGINEER MINOR IRRIGATION DIVISION KOTTAYAMPRESENT :Sri/Smt Sindhu.K.KSub- **SDRF 2018-Restoration of Kattachira thodu in Kanakkary Panchayath**ORDER No. MIDKtm/2021/266/IADated: 12-11-2021

Administrative Sanction is hereby accorded for the **SDRF 2018-Restoration of Kattachira thodu in Kanakkary Panchayath** at an estimate cost of **1000000 (Rupees Ten Lakh)**.

The expenditure of this may be met from the provision under the head of account **8443-00-108-00-00-00-V (PW Deposit)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 1191/2021-2022

-sd

Executive Engineer



Irrigation

PRICE

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE EXECUTIVE ENGINEER MINOR IRRIGATION DIVISION KOTTAYAMPRESENT :Sri/Smt Sindhu.K.KSub- **Annual Maintenance of LI Schemes in Kuruppanthara section for the year 2021-2022**ORDER No. MIDKtm/2021/2323/IADated: 16-11-2021

Administrative Sanction is hereby accorded for the **Annual Maintenance of LI Schemes in Kuruppanthara section for the year 2021-2022** at an estimate cost of **880000 (Rupees Eight Lakh Eighty Thousand)**.

The expenditure of this may be met from the provision under the head of account **2702-01-800-94-00-34-V (MI PROJECTS MAINTENANCE-OTHER CHARGES)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 1217/2021-2022

-sd

Executive Engineer

**PRICE**

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Sreedevi P)**

**Sub - GENERAL-VELIYANOOR PANCHAYATH-Construction of a check dam across  
Areekara Puthuveli valiyathodu in ward no.11 of Veliyanoor Panchayath-General Civil Work**

Digitally signed by SREEDEVI P  
DN: cn=Sreedevi P, o=Kerala State, c=IN, email=sreedevi.p@kerala.gov.in, +05:30

**ORDER No. AS/59D/22/24536 Dated: 30-12-2022**

Administrative Sanction is hereby accorded for GENERAL-VELIYANOOR PANCHAYATH-Construction of a check dam across Areekara Puthuveli valiyathodu in ward no.11 of Veliyanoor Panchayath-General Civil Work at an estimate cost of **RS.750000.00 (Rupees Seventy Five Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-66-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/22/24536**



**sd/-  
Chief Engineer**

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Priyesh.R)**

**Sub - GENERAL-LIFT IRRIGATION SCHEME-Rehabilitation of Mulakkulam South Kunnappally LI scheme in Mulakkulam Panchayath -General Civil Work-1**

Digitally signed by Priyesh R  
DN: cn=Priyesh R, o=Kerala State, c=IN, email=priyesh.r@kerala.gov.in, serial=46, +05:30

**ORDER No. AS/59D/22/25477 Dated: 15-03-2023**

Administrative Sanction is hereby accorded for GENERAL-LIFT IRRIGATION SCHEME-Rehabilitation of Mulakkulam South Kunnappally LI scheme in Mulakkulam Panchayath -General Civil Work-1 at an estimate cost of **RS.1500000.00 (Rupees Fifteen Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-73-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/22/25477**



**sd/-  
Chief Engineer**

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Minimol.P.A)**

**Sub - GENERAL-LIFT IRRIGATION SCHEME-Annual Maintenance of LI Schemes in  
Kuruppanthara Section for the year 2022-2023-General Civil Work**

Digitally signed by Minimol P A  
DN: cn=Minimol P A, o=PRICE, email=Minimol.P.A@price.in, c=IN, +05:30

**ORDER No. AS/59D/22/25549 Dated: 17-03-2023**

Administrative Sanction is hereby accorded for GENERAL-LIFT IRRIGATION SCHEME-Annual Maintenance of LI schemes in Kuruppanthara Section for the year 2022-2023-General Civil Work at an estimate cost of **RS.850000.00 (Rupees Eight Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-01-800-94-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/22/25549**



**sd/-  
Executive Engineer**

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Sreedevi P)**

**Sub - GENERAL-KURAVILANGAD PANCHAYATH-Increasing the agricultural yield of Kuravilangad Panchayath in Ward no.1 using Micro Irrigation in Kottayam District - Detailed Contour Survey-Topographical Survey Work**

Digitally signed by SREEDEVI P  
2022.12.03 15:55:31 +05:30

**ORDER No. AS/59D/22/24018 Dated: 03-12-2022**

Administrative Sanction is hereby accorded for GENERAL-KURAVILANGAD PANCHAYATH-Increasing the agricultural yield of Kuravilangad Panchayath in Ward no.1 using Micro Irrigation in Kottayam District - Detailed Contour Survey-Topographical Survey Work at an estimate cost of **RS.120000.00 (Rupees One Lakh Twenty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-80-005-99-00-34-03-P-V.

AdministrativeSanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/22/24018**

**sd/-  
Chief Engineer**

EST NO:IRR/IA/EST/5625/2022\_5\_2\_1

(Dsr year:2018, Cost Index (Place:Kottayam, Value:136.44), GST:18%

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Minimol.P.A)**

**Sub - GENERAL-MARANGATTUPALLY PANCHAYAT-RECTIFICATION TO THE LEFT  
BANK OF VALLAKKAVU THODU IN WARD NO.4 OF MARANGATTUPALLY  
PANCHAYATH-General Civil Work**

**ORDER No. AS/59D/23/28572 Dated: 05-07-2023**

Administrative Sanction is hereby accorded for GENERAL-MARANGATTUPALLY PANCHAYAT-RECTIFICATION TO THE LEFT BANK OF VALLAKKAVU THODU IN WARD NO.4 OF MARANGATTUPALLY PANCHAYATH-General Civil Work at an estimate cost of **RS.450000.00 (Rupees Four Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/23/28572**

**sd/-**

**Executive Engineer**

Digitally signed by MINIMOL P A  
Date:2023.07.05 04:06:01 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Manju N.S)**

**Sub - GENERAL-Kidangoor Panchayat-Protection works to the right bank of Chirackal thodu  
in ward no.3 of Kidangoor Panchayath-General Civil Work**

**ORDER No. AS/59D/23/31801 Dated: 17-11-2023**

Administrative Sanction is hereby accorded for GENERAL-Kidangoor Panchayat-Protection works to the right bank of Chirackal thodu in ward no.3 of Kidangoor Panchayath-General Civil Work at an estimate cost of **RS.1000000.00 (Rupees Ten Lakh)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/23/31801**



**sd/-**

**Executive Engineer**

Digitally signed by Manju N S  
Date:2023.11.17 11:54:11 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Minimol.P.A)**

**Sub - GENERAL-VELIYANNOOR PANCHAYATH-Rectification works to the eroded right bank of Kunnumchira ValiyathuPuzha thodu at Puthuveli in ward no 11 of Veliyanoor Panchayath -General Civil Work**

**ORDER No. AS/59D/23/32437 Dated: 26-12-2023**

Administrative Sanction is hereby accorded for GENERAL-VELIYANNOOR PANCHAYATH-Rectification works to the eroded right bank of Kunnumchira ValiyathuPuzha thodu at Puthuveli in ward no 11 of

Veliyanoor Panchayath -General Civil Work at an estimate cost of **RS.460000.00 (Rupees Four Lakh Sixty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/23/32437**

**sd/-**

**Executive Engineer**

Digitally signed by MINIMOL P A  
Date:2023.12.26 12:10:12 +05:30

EST NO:IRR/IA/EST/6621/2022\_5\_4\_3

(Dsr year:2018, Cost Index (Place:Kottayam, Value:136.44), GST:18%

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Priyesh.R)**

**Sub - GENERAL-KURAVILANGAD PANCHAYATH-Increasing the agricultural yield in Ward No.1 of Kuravilangad Panchayath using Micro Irrigation in Kottayam District-General Civil Work**

**ORDER No. AS/59D/23/33820 Dated: 11-03-2024**

Administrative Sanction is hereby accorded for GENERAL-KURAVILANGAD PANCHAYATH-Increasing the agricultural yield in Ward No.1 of Kuravilangad Panchayath using Micro Irrigation in Kottayam District-General Civil Work at an estimate cost of **RS.17300000.00 (Rupees One Crore Seventy Three Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-66-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/23/33820**

**sd/-  
Chief Engineer**

Digitally signed by PRIYESH R  
Date:2024.03.11 03:47:57 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Merin Thomas)**

**Sub - GENERAL-LIFT IRRIGATION SCHEME-Annual Maintenance of LI Schemes in  
Kuruppanthara Section for the year 2023-2024-General Civil Work**

**ORDER No. AS/59D/23/33543 Dated: 23-02-2024**

Administrative Sanction is hereby accorded for GENERAL-LIFT IRRIGATION SCHEME-Annual Maintenance of LI Schemes in Kuruppanthara Section for the year 2023-2024-General Civil Work at an estimate cost of **RS.850000.00 (Rupees Eight Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-01-800-94-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/23/33543**



**sd/-**

**Executive Engineer**

Digitally signed by Merin Thomas  
Date:2024.02.23 03:34:44 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Priyesh.R)**

**Sub - GENERAL-Manjoor Panchayath-Increasing Irrigation Facilities to Edampadam  
Karikkuzhi Padashekham in Manjoor Panchayath - Phase 3-General Civil Work**

**ORDER No. AS/59D/23/32300 Dated: 14-12-2023**

Administrative Sanction is hereby accorded for GENERAL-Manjoor Panchayath-Increasing Irrigation Facilities to Edampadam Karikkuzhi Padashekham in Manjoor Panchayath - Phase 3-General Civil Work at an estimate cost of **RS.950000.00 (Rupees Nine Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-82-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/23/32300**



**sd/-**

**Chief Engineer**

Digitally signed by PRIYESH R  
Date:2023.12.14 05:24:07 +05:30

EST NO:IRR/IA/EST/3937/2024\_5\_2\_1

(Dsr year:2018, Cost Index (Place:Kottayam, Value:136.44), GST:12%

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Merin Thomas)**

**Sub - GENERAL-EMERGENCY MONSOON PREPAREDNESS 2024-REJUVENATION  
WORKS TO MARANGATTUPALLY VALIYATHODU IN WARD NO.7 OF  
MARANGATTUPALLY PANCHAYATH-General Civil Work**

**ORDER No. AS/59D/24/34311 Dated: 22-05-2024**

Administrative Sanction is hereby accorded for GENERAL-EMERGENCY MONSOON PREPAREDNESS 2024-REJUVENATION WORKS TO MARANGATTUPALLY VALIYATHODU IN WARD NO.7 OF MARANGATTUPALLY PANCHAYATH-General Civil Work at an estimate cost of **RS.210000.00 (Rupees Two Lakh Ten Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/24/34311**

**sd/-**

**Executive Engineer**

Digitally signed by Merin Thomas  
Date:2024.05.22 03:25:55 +05:30

EST NO:IRR/IA/EST/3937/2024\_5\_1\_1

(Dsr year:2018, Cost Index (Place:Kottayam, Value:136.44), GST:12%

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Merin Thomas)**

**Sub - GENERAL-EMERGENCY MONSOON PREPAREDNESS 2024-REJUVENATION  
WORKS TO THE CHULLONTHIKKADAVU THODU IN WARD NO.14 OF  
KADUTHURUTHY PANCHAYATH-General Civil Work**

**ORDER No. AS/59D/24/34310 Dated: 22-05-2024**

Administrative Sanction is hereby accorded for GENERAL-EMERGENCY MONSOON PREPAREDNESS 2024-REJUVENATION WORKS TO THE CHULLONTHIKKADAVU THODU IN WARD NO.14 OF KADUTHURUTHY PANCHAYATH-General Civil Work at an estimate cost of **RS.206000.00 (Rupees Two Lakh Six Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/24/34310**

**sd/-**

**Executive Engineer**

Digitally signed by Merin Thomas  
Date:2024.05.22 03:21:36 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Sumeshkumar.P)**

**Sub - GENERAL-Protecting the Irrigation Canal at River Side and Providing Shutter Arrangements to Control the Flooding from Meenachil River in Kidangoor Panchayath- Construction for Shutter Arrangements-General Civil Work**

**ORDER No. AS/59D/24/40271 Dated: 04-02-2025**

Administrative Sanction is hereby accorded for GENERAL-Protecting the Irrigation Canal at River Side and Providing Shutter Arrangements to Control the Flooding from Meenachil River in Kidangoor Panchayath-Construction for Shutter Arrangements-General Civil Work at an estimate cost of **RS.500000.00 (Rupees Five Lakh)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/24/40271**

**sd/-**

**Executive Engineer**

Digitally signed by SUMESH KUMAR P  
Date:2025.02.04 05:02:00 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Sumeshkumar.P)**

**Sub - GENERAL-LIFT IRRIGATION SCHEME-Annual Maintenance of LI Scheme in Kuruppanthara Section for the year 2024-2025-General Civil Work**

**ORDER No. AS/59D/24/40895 Dated: 11-03-2025**

Administrative Sanction is hereby accorded for GENERAL-LIFT IRRIGATION SCHEME-Annual Maintenance of LI Scheme in Kuruppanthara Section for the year 2024-2025-General Civil Work at an estimate cost of **RS.850000.00 (Rupees Eight Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-01-800-94-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/24/40895**



**sd/-**

**Executive Engineer**

Digitally signed by SUMESH KUMAR P  
Date:11-03-2025 16:29:37 PM

EST NO:IRR/IA/EST/1261/2022\_5\_8\_7

(Dsr year:2018, Cost Index (Place:Kottayam, Value:136.44), GST:18%

**ADMINISTRATIVE SANCTION FOR WORKS**

PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam

**(Present: Sri/Smt. Sumeshkumar.P)**

**Sub - GENERAL-UZHAVOOR PANCHAYATH-SIDE PROTECTION WORK TO THE  
RIGHT BANK OF CHEENKALLEL THODU IN WARD NO.12 OF UZHAVOOR  
PANCHAYATH-General Civil Work**

ORDER No. AS/59D/24/39810 Dated: 08-01-2025

Administrative Sanction is hereby accorded for GENERAL-UZHAVOOR PANCHAYATH-SIDE PROTECTION WORK TO THE RIGHT BANK OF CHEENKALLEL THODU IN WARD NO.12 OF UZHAVOOR PANCHAYATH-General Civil Work at an estimate cost of **RS.230000.00 (Rupees Two Lakh Thirty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/24/39810**

sd/-

**Executive Engineer**

Digitally signed by SUMESH KUMAR P  
Date:2025.01.08 04:03:25 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Sumeshkumar.P)**

**Sub - GENERAL-MARANGATTUPALLY-Construction of cover slab for Vallakavu Thodu in  
Ward No.4 of Marangattupally Panchayath-General Civil Work**

**ORDER No. AS/59D/24/40408 Dated: 14-02-2025**

Administrative Sanction is hereby accorded for GENERAL-MARANGATTUPALLY-Construction of cover slab for Vallakavu Thodu in Ward No.4 of Marangattupally Panchayath-General Civil Work at an estimate cost of **RS.990000.00 (Rupees Nine Lakh Ninety Thousand)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-84-01-00-00-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/24/40408**



**sd/-**

**Executive Engineer**

Digitally signed by SUMESH KUMAR P  
Date:14-02-2025 13:22:58 PM

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Sumeshkumar.P)**

**Sub - GENERAL-Lift Irrigation Scheme-Rehabilitation of Mulakkulam South Kunnappally LI Scheme in Mulakkulam Panchayath - Reach 2-General Civil Work**

**ORDER No. AS/59D/24/41561 Dated: 26-03-2025**

Administrative Sanction is hereby accorded for GENERAL-Lift Irrigation Scheme-Rehabilitation of Mulakkulam South Kunnappally LI Scheme in Mulakkulam Panchayath - Reach 2-General Civil Work at an estimate cost of **RS.1000000.00 (Rupees Ten Lakh)**. The expenditure of this may be met from the provision under the head of account 2702-01-800-94-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/24/41561**



**sd/-**

**Executive Engineer**

Digitally signed by SUMESH KUMAR P  
Date:2025.03.26 04:24:41 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Sreedevi P)**

**Sub - GENERAL-VELIYANOOR PANCHAYATH-Construction of a check dam across  
Areekara Puthuveli valiyathodu in ward no.11 of Veliyanoor Panchayath-General Civil Work**

Digitally signed by SREEDEVI P  
DN: cn=Sreedevi P, o=Kerala State, c=IN, email=Sreedevi.P@kpsc.kerala.gov.in, +05:30

**ORDER No. AS/59D/22/24536 Dated: 30-12-2022**

Administrative Sanction is hereby accorded for GENERAL-VELIYANOOR PANCHAYATH-Construction of a check dam across Areekara Puthuveli valiyathodu in ward no.11 of Veliyanoor Panchayath-General Civil Work at an estimate cost of **RS.750000.00 (Rupees Seventy Five Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-66-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/22/24536**



**sd/-  
Chief Engineer**

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Sivadasan M)**

**Sub - GENERAL-KANAKKARY PANCHAYATH-RENOVATION OF CHIRAKULAM POND  
IN KANAKKARI GRAMAPANCHAYATH IN KOTTAYAM DISTRICT-General Civil Work**

**ORDER No. AS/59D/24/40140 Dated: 28-01-2025**

Administrative Sanction is hereby accorded for GENERAL-KANAKKARY PANCHAYATH-RENOVATION OF CHIRAKULAM POND IN KANAKKARI GRAMAPANCHAYATH IN KOTTAYAM DISTRICT-General Civil Work at an estimate cost of **RS.2000000.00 (Rupees Twenty Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-63-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/24/40140**

**sd/-**

**Chief Engineer**

Digitally signed by Sivadasan M  
Date:2025.01.28 03:52:21 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Sivadasan M)**

**Sub - GENERAL-KURAVILANGAD PANCHAYATH-Increasing the Agricultural Yield in Ward No.1 of Kuravilangad Panchayath using Micro Irrigation in Kottayam District - Part 2 construction of pump house at storage tank location , providing and laying main supply line and allied works-General Civil Work**

**ORDER No. AS/59D/24/41638 Dated: 27-03-2025**

Administrative Sanction is hereby accorded for GENERAL-KURAVILANGAD PANCHAYATH-Increasing the Agricultural Yield in Ward No.1 of Kuravilangad Panchayath using Micro Irrigation in Kottayam District - Part 2 construction of pump house at storage tank location , providing and laying main supply line and allied works-General Civil Work at an estimate cost of **RS.4200000.00 (Rupees Forty Two Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-66-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/24/41638**

**sd/-  
Chief Engineer**

Digitally signed by Sivadasan M  
Date:2025.03.27 05:16:49 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Sumeshkumar.P)**

**Sub - GENERAL-Emergency Monsoon Preparedness 2025-Rejuvenation works to Plakkilthazhe Thodu in Ward No. 16 of Manjoor Panchayath-General Civil Work**

**ORDER No. AS/59D/25/42517 Dated: 28-05-2025**

Administrative Sanction is hereby accorded for GENERAL-Emergency Monsoon Preparedness 2025-Rejuvenation works to Plakkilthazhe Thodu in Ward No. 16 of Manjoor Panchayath-General Civil Work at an estimate cost of **RS.250000.00 (Rupees Two Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/25/42517**



**sd/-**

**Executive Engineer**

Digitally signed by SUMESH KUMAR P  
Date:2025.05.28 02:41:41 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Binoy Tomy George)**

**Sub - GENERAL-Kidangoor Panchayat-Construction of Syphon Aqueduct along the leading channel of Kidangoor LI Scheme at Kovilppadam Padasekharam in Ward No.12-General Civil Work**

**ORDER No. AS/59D/25/47138 Dated: 25-10-2025**

Administrative Sanction is hereby accorded for GENERAL-Kidangoor Panchayat-Construction of Syphon Aqueduct along the leading channel of Kidangoor LI Scheme at Kovilppadam Padasekharam in Ward No.12-General Civil Work at an estimate cost of **RS.2253000.00 (Rupees Twenty Two Lakh Fifty Three Thousand)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-82-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/25/47138**

**sd/-**

**Chief Engineer**

Digitally signed by BINOY TOMY GEORGE  
Date:2025.10.25 04:53:13 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Binoy Tomy George)**

**Sub - GENERAL-Pullappally Sree Mahadeva Temple Pond in Ward No. 6 of Kidangoor  
Panchayath-Renovation works-General Civil Work**

**ORDER No. AS/59D/25/48153 Dated: 19-01-2026**

Administrative Sanction is hereby accorded for GENERAL-Pullappally Sree Mahadeva Temple Pond in Ward No. 6 of Kidangoor Panchayath-Renovation works-General Civil Work at an estimate cost of **RS.3100000.00 (Rupees Thirty One Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-63-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/25/48153**



**sd/-**

**Chief Engineer**

Digitally signed by BINOY TOMY GEORGE  
Date:2026.01.19 03:25:44 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Binoy Tomy George)**

**Sub - GENERAL-Increasing the agricultural yield in Ward No.1 of Njeezhoor panchayath in Kaduthuruthy Constituency-Implementation of Lift irrigation system at Ch.800 of MVIP Karikode distributory canal-Lift irrigation-General Civil Work**

**ORDER No. AS/59D/25/48151 Dated: 19-01-2026**

Administrative Sanction is hereby accorded for GENERAL-Increasing the agricultural yield in Ward No.1 of Njeezhoor panchayath in Kaduthuruthy Constituency-Implementation of Lift irrigation system at Ch.800 of MVIP Karikode distributory canal-Lift irrigation-General Civil Work at an estimate cost of **RS.9000000.00 (Rupees Ninety Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-97-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/25/48151**

**sd/-**

**Chief Engineer**

Digitally signed by BINOY TOMY GEORGE  
Date:2026.01.19 03:25:13 +05:30

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Sumeshkumar.P)**

**Sub - GENERAL-Cherappadu thodu in ward no. 13 of Kadaplamattom panchayath-Side protection works-General Civil Work**

**ORDER No. AS/59D/25/48363 Dated: 30-01-2026**

Administrative Sanction is hereby accorded for GENERAL-Cherappadu thodu in ward no. 13 of Kadaplamattom panchayath-Side protection works-General Civil Work at an estimate cost of **RS.660000.00 (Rupees Six Lakh Sixty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/25/48363**



**sd/-**

**Executive Engineer**

Digitally signed by SUMESH KUMAR P  
Date:2026.01.30 02:06:14 +05:30

"ഭരണഭാഷ- മാതൃഭാഷ"



കേരള സർക്കാർ

സംഗ്രഹം

ജലവിഭവ വകുപ്പ് -ചെറുകിട ജലസേചനം- General Budget Work 2023-24 - Renovation and Rectification works of Temple Ponds and Water Bodies in various Panchayath in Kaduthuruthy Constituency - ഭരണാനുമതി നൽകി ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു.

**ജലവിഭവ (എം ഐ) വകുപ്പ്**

സ.ഉ.(സാധാ) നം.1011/2025/WRD തീയതി,തിരുവനന്തപുരം, 22-12-2025

പരാമർശം:- ജലസേചനവും ഭരണവും ചീഫ് എഞ്ചിനീയറുടെ 08.08.2025-ലെ CEIA/5069/2023-(W1) നമ്പർ കത്ത്.

**ഉത്തരവ്**

2023-24-ലെ വിശദമായ ബഡ്ജറ്റ് എസ്റ്റിമേറ്റുകളുടെ അനുബന്ധം II (മരാമത്തു പണികളുടെ വിശദ വിവരങ്ങൾ) വാല്യം II ക്രമ നമ്പർ 1153 ആയി ഉൾപ്പെടുത്തിയ കടുത്തുരുത്തി നിയമസഭാമണ്ഡലത്തിന്റെ പരിധിയിൽ വരുന്ന "GENERAL-BUDGET WORK 2023-24-Renovation and Rectification works of Temple Ponds and Water Bodies in Various Panchayath in Kaduthuruthy Constituency-General Civil Work" എന്ന പ്രവൃത്തിയ്ക്കായുള്ള DSR2021 പ്രകാരം തയ്യാറാക്കിയ 228.8 ലക്ഷം രൂപയുടെ എസ്റ്റിമേറ്റ് പരാമർശ കത്ത് പ്രകാരം ജലസേചനവും ഭരണവും ചീഫ് എഞ്ചിനീയർ സർക്കാരിൽ സമർപ്പിച്ചിരുന്നു. ആയതിന് "4702-00-101-64-01-Renovation of Tanks and Ponds" ശീർഷകത്തിൽ അധിക തുക വകയിരുത്തി ഭരണാനുമതി നൽകണമെന്നും പരാമർശ കത്ത് പ്രകാരം ചീഫ് എഞ്ചിനീയർ ആവശ്യപ്പെട്ടിരുന്നു.

2.സർക്കാർ ഇക്കാര്യം വിശദമായി പരിശോധിച്ചു. 2023-24 ലെ വിശദമായ ബഡ്ജറ്റ് എസ്റ്റിമേറ്റുകളുടെ അനുബന്ധം II (മരാമത്തു പണികളുടെ വിശദ വിവരങ്ങൾ) വാല്യം II ക്രമ നമ്പർ 1153 ആയി ഉൾപ്പെട്ടിട്ടുള്ളതും 20% തുക നീക്കിവച്ചിട്ടുള്ളതുമായ കടുത്തുരുത്തി നിയമസഭാമണ്ഡലത്തിന്റെ പരിധിയിൽ വരുന്ന "GENERAL-BUDGET WORK 2023-24-Renovation and Rectification works of Temple Ponds and Water Bodies in Various Panchayath in Kaduthuruthy Constituency-General Civil Work" എന്ന

പ്രവൃത്തിയ്ക്ക് DSR2021 പ്രകാരം തയ്യാറാക്കിയ എസ്റ്റിമേറ്റിന് "4702-00-101-64-01-Renovation of Tanks and Ponds" എന്ന ശീർഷകത്തിൽ 228 ലക്ഷം രൂപയുടെ (ഇരുനൂറ്റി ഇരുപത്തിയെട്ട് ലക്ഷം രൂപ മാത്രം) ഭരണാനുമതി നൽകി ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു.

(ഗവർണ്ണറുടെ ഉത്തരവിൻ പ്രകാരം)  
രാജേഷ്കുമാർ കെ കെ  
ജോയിന്റ് സെക്രട്ടറി

ചീഫ് എഞ്ചിനീയർ (ജലസേചനവും ഭരണവും), തിരുവനന്തപുരം  
അക്കൗണ്ടന്റ് ജനറൽ (എ & ഇ /ആഡിറ്റ്), കേരളം, തിരുവനന്തപുരം  
ധനകാര്യ വകുപ്പ് (3106440/Agri-A1/79/2025-FIN dated 05-11-2025 പ്രകാരം)  
വിവര പൊതുജന സമ്പർക്ക (വെബ് & ന്യൂമീഡിയ) വകുപ്പിന്  
കരുതൽ ഫയൽ /ഓഫീസ് കോപ്പി

ഉത്തരവിൻ പ്രകാരം  
Signed by  
Sandhya S Nair  
Date: 22-12-2025 17:07:04  
സെക്ഷൻ ഓഫീസർ

പകർപ്പ്:-

- ജലവിഭവ വകുപ്പ് മന്ത്രിയുടെ പ്രൈവറ്റ് സെക്രട്ടറിയ്ക്ക്
- ജലവിഭവ വകുപ്പ് അഡീഷണൽ ചീഫ് സെക്രട്ടറിയുടെ പി.എസ്-ന്
- ജലവിഭവ വകുപ്പ് ജോയിന്റ് സെക്രട്ടറിയുടെ സി.എയ്ക്ക്

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATIONPRESENT :Sri/Smt Alex VargheseSub- **Rehabilitation of Mevelloor LI scheme in Velloor Panchayath - Reach 1**ORDER No. MIDKtm/2021/1263/IADated: 18-05-2021

Administrative Sanction is hereby accorded for the **Rehabilitation of Mevelloor LI scheme in Velloor Panchayath - Reach 1** at an estimate cost of **1300000 (Rupees Thirteen Lakh)**.

The expenditure of this may be met from the provision under the head of account **4702-00-101-73-01-00-V (REHABILITATION OF LIFT IRRIGATION SCHEMES)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 153/2021-2022

-sd

Chief Engineer



Irrigation

PRICE

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Kottayam**

**(Present: Sri/Smt. Sumeshkumar.P)**

**Sub - GENERAL-Side Protection to both banks of Keezhparayil Madathikulam Thodu in Ward No. 2 of Kadaplamattom Panchayath-Construction of retaining wall-General Civil Work**

**ORDER No. AS/59D/25/47024 Dated: 23-10-2025**

Administrative Sanction is hereby accorded for GENERAL-Side Protection to both banks of Keezhparayil Madathikulam Thodu in Ward No. 2 of Kadaplamattom Panchayath-Construction of retaining wall-General Civil Work at an estimate cost of **RS.1470000.00 (Rupees Fourteen Lakh Seventy Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/25/47024**

sd/-

**Executive Engineer**

Digitally signed by SUMESH KUMAR P  
Date:2025.10.23 05:27:22 +05:30

PRICE

EST NO:2020/266/IDRB

ADMINISTRATIVE SANCTION FOR WORKS  
PROCEEDINGS OF THE ASSISTANT EXECUTIVE ENGINEER HYDROLOGY SUB DIVISION  
KOTTAYAM

PRESENT :Sri/Smt Manu Kuriakose

**Sub- MHIS-Civil Works for The Proposed Fully Climatic Station At Kozha under Hydrology Section,Kottayam for 2020-21**

ORDER No. HDCgr/2020/266/IDRB

Dated: 15-10-2020

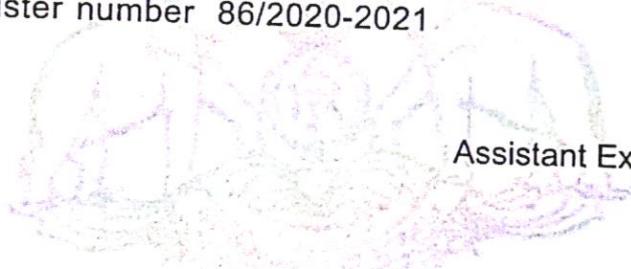
Administrative Sanction is hereby accorded for the **MHIS-Civil Works for The Proposed Fully Climatic Station At Kozha under Hydrology Section,Kottayam for 2020-21** at an estimate cost of **168000 (Rupees One Lakh Sixty Eight Thousand)**.

The expenditure of this may be met from the provision under the head of account **2701-80-005-92-00-00-V (Modernization of Hydrology Information System)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **86/2020-2021**.

-sd

Assistant Executive Engineer



Irrigation

**PRICE**

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**  
(Present- Syamgopal)

Sub:- MVIP-CADWM proposal for the year 2024-25 - AS Sanctioning-reg.

- Read:- 1) Lr. No.D6-459/2010 (Vol.IX) dated: 14.08.2024 of the  
Superintending Engineer, Project Circle, Muvattupuzha  
2) Order No.GO (Rt) No.111/2019 Fin dated: 21.08.2019  
3) Review meeting held on 30.09.2020 by the Additional Chief  
Secretary  
4) Lr. No.N-18011/21/2016 CADWM dated: 12.01.2017 of MoWR  
- RD & GR, CADWM Wing, Govt. of India

**ORDER NO.WP2-2884/2024/D10 Dated: 31/08/2024**

Based on the proposal submitted by Superintending Engineer, Project Circle, Muvattupuzha vide read (1), the CADWM proposal for the year 2024-25 for an amount of Rs.2.998 Crores (Rupees Two Crore Ninety Nine Lakhs Eight Thousand only) for 18 works is hereby approved. The works shall be taken up subject to the conditions in above read (4) and TS authority should scrutinize the estimate as per CADWM Guideline before approving. Also to ensure that there is no duplication of works and the expenditure shall be limited within the budget provision available in the current financial year after observing all codal provisions and circulars in vogue.

The expenditure shall be met from the Head of Account 4700-22-800-84 CADA where there is a provision of Rs.3 Crores in the Financial Year 2024-25.

Any changes in the estimate, at any stage, can be made only after getting prior approval of Sanction issuing authority.

Acc: List of works

  
CHIEF ENGINEER  
Project-II

To

The Superintending Engineer, Project Circle, Muvattupuzha

Copy to:

1. The Executive Engineer, MVIP Division No.3, Muvattupuzha
2. The Executive Engineer, MVIP Division No.4, Piravom
3. The Senior Finance Officer, Project - II

Muvattupuzha Valley Irrigation Project					
CADWM approved list of work 2024-2025					
Head of Account 4700-22-800-84-00 - Budget allocation for 2024-25 - 3Cr (50% CSS)					
Sl No.	Division	Name of Work	Ayacut (Ha)	Amount (Lakhs)	PRICE Id
<b>Field channel</b>					
1	MVIP Division No. 3	GENERAL-CADWM 2024-2025-MVIP- Construction of Field channel from sluice at ch.400m after lift of Palakkuzha Distributory using HDPE pipe and field drain.-General Civil Work	120	30	IRR/PII/EST/3207/2024_5_1_1
2		GENERAL-MVIP-CADWM WORKS-Construction of field channel from CH : 1100 m of Marika distributory to Edasseri kulam at Kariyilaam thodu, Palakkuzha.-General Civil Work	40	8	IRR/PII/EST/3764/2024_5_1_1
3	Division No.4, Piravom	GENERAL-MVIP-CADWM-Extension of existing field channel from ch.3380m of Onakkoor distributory to Chathannilam padasekharam-General Civil Work	150	37	IRR/PII/EST/3625/2023_5_9_8
4		GENERAL-MVIP-CADWM-Ettumanoor Branch canal-Construction of leading channel from ch.6500m of EBC to Thuruthippilly padasekharam in Njeezhoor Panchayath-General	90	20	IRR/PII/EST/3070/2024_5_1_1
5		GENERAL-MVIP CADWM-Supplying of water to Kurumulloor padasekharam from ch.4300m of Kurumulloor distributory through field channel-General Civil Work	40	5	IRR/PII/EST/3089/2024_5_1_1

6	MVIPI	GENERAL-MVIP-CADWM- Construction of spout and field channl near ch.4870m of kidangoor distributory to pavumeli and koorochal padasekharams-General Civil Work	40	3	IRR/PII/EST/3668/2024_5_1_1
7		GENERAL-MVIP-CADWM- Extension of field channel from the tail end of Koothattukulam distributory to Veliyannoor thodu & Extension of existing field channel from Veliyannoor thodu to Veliyannoor Padasekharam- General Civil Work	170	36.2	IRR/PII/EST/7213/2022_5_2_1
<b>Total for field channel</b>			<b>650</b>	<b>139.2</b>	
<b>Field drain</b>					
8	MVIP Division No. 3	GENERAL-CADWM- FIELD DRAIN-Construction of field drain for preventing innundation of Mavudy Padasekharam in Pothanikkad GP -General Civil Work	260	15.5	IRR/PII/EST/3453/2024_5_1_1
<b>Total for field drain</b>			<b>260</b>	<b>15.5</b>	
<b>System correction</b>					
9		CSS-CADWM 24-25-MVIP - System correction of Kizhakkekara Distributory in between chainage 0m to 1645 m General Civil Work	70	5.6	IRR/PII/EST/206/2024_5_7_6_7_7
10		GENERAL-MVIP-CADWM- System Correction between ch.1000m to1370m of Kakkoor M.D-General Civil Work	216.5	10	IRR/PII/EST/5778/2024_5_1_1
11		GENERAL-MVIP - CADWM- 2024-25-System correction of Kayanad Minor distributory between chainage 1080m to 1600 m-General Civil Work	132	10.5	IRR/PII/EST/3371/2024_5_1_1

12	MVIP Division No.3	GENERAL-CADWM Works 2024-25-MVIP-System correction- Kakkad MD- Urgent rectification works to canal lining between ch.0/040 to 1/330 and ch.4/500 to 4/830 for preventing leakage-General Civil Work	379	25	IRR/PII/EST/4303/2024_5_1_1
13		CSS-CADWM 24-25-MVIP- System correction of Muvattupuzha Branch Canal in between chainage 0m to 11875m -General Civil Work	322	25.76	IRR/PII/EST/206/2024_5_8_7
14		GENERAL-CADWM- SYSTEM CORRECTION- System correction of Naduvakkad Distributory canal from Ch 1190 m to 5750m- General Civil Work	320	25	IRR/PII/EST/3454/2024_5_1_1
15		GENERAL-MVIP-CADWM- 2024-25-System correction of Kurukkunnapuram major distributory between ch. 100 m and 350 m-General Civil Work	369	13.9	IRR/PII/EST/3370/2024_5_1_1
16		CSS-CADWM 24-25-MVIP - System correction of Vazhakkulam Distributory in between chainage 1000m to 3575 m-General Civil Work	90	7.04	IRR/PII/EST/206/2024_5_6_5
17		MVIP Division No.4, Piravom	GENERAL-MVIP - CADWM- System Correction to Kuravilangadu Major distributory from ch 0 to 10465- General Civil Work	755	6
18	GENERAL-MVIP- CADWM- System correction to Ettumanoor branch canal between ch.0m to ch.12000m.-General Civil Work		214	16.3	IRR/PII/EST/5211/2024_5_1_1
<b>Total for system correction</b>			<b>2868</b>	<b>145.1</b>	
<b>Grand Total</b>				<b>299.8</b>	

  
Chief Engineer

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**

(Present- Baji Chandran.R (full additional charge))

Sub:- MVIP – CADWM proposal for the year 2023-24 - AS according – reg.

Read:- 1) This office Proceedings Order of even no. dated 10.07.2023

2) Lr. No.D6-459/2010 (Vol.VII) dated: 07.08.2023 of the  
Superintending Engineer, Project Circle, Muvattupuzha

**ORDER NO.WP2-2841/2023/D10 Dated: 18/08/2023**

Vide the above read (1), the CADWM proposal for the year 2023-24 for Muvattupuzha Valley Irrigation Project was approved for an amount of Rs.1,37,10,000/- (Rupees One Crore Thirty Seven Lakh and Ten Thousand only) for 6 works. The Superintending Engineer, Project Circle, Muvattupuzha has requested vide read (2) to sanction 13 new works amounting Rs.2,39,13,800.

In these circumstances, administrative sanction is hereby accorded for a total amount of Rs.231.673 Lakhs for the above 13 works and the list of works is enclosed herewith. The total amount of approved action plan, till date comes to Rs.3,68,77,300/- (Rs. Three Crore Sixty Eight Lakhs Seventy Seven Thousand and Three Hundred only) for 19 works.

TS authority should scrutinize the estimate as per CADWM Guideline before approving. Also to ensure that there is no duplication of works and the expenditure shall be limited within the budget provision available in the current financial years after observing all codal provisions and circulars in vogue.

The expenditure shall be met from the Head of Account 4700-22-800-84 CADA where there is a provision of Rs.4 Crores in the Financial Year 2023-24.

Any changes in the estimate, at any stage, can be made only after getting prior approval of Sanction issuing authority.

Acc: List of works



CHIEF ENGINEER  
(Full additional charge)  
Project-II

To

The Superintending Engineer, Project Circle, Muvattupuzha

Copy to:

1. The Executive Engineer, MVIP Division No.3, Muvattupuzha
2. The Senior Finance Officer, Project - II

**LIST OF WORKS**

CADWM works for 2023-24

H/A : 4700-22-800-84-00

(CADA for Muvattupuzha Irrigation Projects (50% CSS) – Budget allocation for 2023-24 – 4Cr.

Sl. No.	Division	Name of Work	PRICE ID	Amount (in Lakh)	Approximate benefitted area (Ha.)
1	4	GENERAL-MVIP-CADWM-Construction of Field Channel from ch.900m,ch.2615m, ch.2945m, ch.3240m and ch.3850m of Edayar Distributory-General Civil Work	IRR/PII/EST/3625/2023_5_11_10	22.69	91
2	4	GENERAL-Manjoor CADWM-MVIP- CADWM - Construction of field channel from the tail end of Manjoor distributory to Kuzhiyanchal padasekharam-General Civil Work	IRR/PII/EST/4292/2023_5_1_1	31.3	128
3	4	GENERAL-MVIP-CADWM-Koothattukulam distributory Perumattam-Palathanam Padasekharam Extension and Maintenance of existing field channel at Ch.3210m-MVIP-CADWM-Koothattukulam distributory Perumattam-Palathanam Padasekharam Extension and Maintenance of existing field channel at Ch.3210m-General Civil Work	IRR/PII/EST/7212/2022_5_1_1	16.4	80
4	4	GENERAL-MVIP CADA-MVIP-CADWM-Extension of existing leading channel at ch:8300m to Thiruvambady padasekharam from Ettumanoor branch canal.-General Civil Work	IRR/PII/EST/4084/2023_5_1_1	18.988	76.5
5	4	GENERAL-MVIP-CADWM-Construction of field channel from ch.1666m of Piravom branch canal for irrigating chelakkal padasekharam in Elanji Panchayath-General Civil Work	IRR/PII/EST/3625/2023_5_5_4	5	20
6	4	GENERAL-Kidangoor CADWM-MVIP-CADWM- Construction of field channel near tail end of Kidangoor Distributory for irrigating Muthukulam-Vadukoli Puncta Padasekharams in Kidangoor Panchayath-General Civil Work	IRR/PII/EST/4293/2023_5_1_1	22.2	110
7	4	GENERAL-MVIP-CADWM-MVIP-CADWM-Constructing leading channel for preventing inundation of Chambboth padasekaram near Koothattukulam market to improve agriculture facility-General Civil Work	IRR/PII/EST/7213/2022_5_1_1	15.1	75.1
8	4	GENERAL-MVIP-CADA-Kadappoor distributory -MVIP-CADWM-Construction of leading channel from ch:6850m of Kadappoor distributory for irrigating Madathiparambu cheruchal padasekaram in Kanakkary panchayat-DPR Preparation Work	IRR/PII/EST/4042/2023_12_1_1	5	20
9	4	GENERAL-MVIP-CADWM-Construction of field channel from tail end and ch.1285m of Elanji distributory-General Civil Work	IRR/PII/EST/3625/2023_5_12_11	17.46	70
10	4	GENERAL-Kurumulloor CADWM ch.4000-MVIP-CADWM-Construction of field channel at chainage 4000.0m of Kurumulloor Distributory for irrigating Mecheri-Vattathara Padasekharams-General Civil Work	IRR/PII/EST/4288/2023_5_1_1	20	100

11	4	GENERAL-MVIP-CADWM- Construction of field channel near ch.34200m of LBMC to Mutholapuram padasekharam-General Civil Work	IRR/PII/EST/5550 /2023_5_1_1	17.535	70
12	3	GENERAL-MVIP-CADWM-Naduvakkad ch 4995- Construction of field channel from spout at ch.4995 m of Naduvakkad distributory-General civil work	IRR/PII/EST/4232 /2023_5_1_1	20	80
13	3	CSS-MVIP-CADWM-Naduvakkad Ch.3985-MVIP-CADWM- Construction of field channel from spout at ch:3985.00 m of Naduvakkad distributory- General Civil Work	IRR/PII/EST/4234 /2023_5_1_1	20	80
<b>TOTAL</b>				<b>231.673</b>	<b>1000.6</b>



CHIEF ENGINEER  
(Full additional charge)  
Project-II

BSS

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**

(Present- Shyam Gopal)

Sub:- MVIP – Action Plan for the year 2024-25 – Administrative Sanction Orders issued:- reg.

- Read:- 1) GO (P) No.111/2019/Fin dated: 21.08.2019  
2) Review meeting held on 30.09.2020 by the Additional Chief Secretary  
3) Budget provision for the year 2024-25  
4) Lr.No.D1-1025/2022 Vol.V, dated: 18.04.2024 of the Superintending Engineer, Project Circle, Muvattupuzha  
5) This office Circular No.WP2-3759/2004/D3 dated 23-05-2024  
**ORDER NO.WP2-1496/2024/D10 Dated: 07 / 06 /2024**

Vide read (3) Rs.8.5 lakhs, Rs.1.14 lakhs, Rs.14.76 lakhs, Rs.6.55 lakhs, Rs.39.66 lakhs, Rs.3.98 lakhs are available under the Head of accounts“4700-22-800-98-Reservoir, 4700-22-800-97 Dam and App. Works, 4700-22-800-92 Canals, 4700-22-800-91 Branches, 4700-22-800-90 Distributories, 4700-22-800-93 Buildings” respectively. Vide read (4), the Superintending Engineer, Project Circle, Muvattupuzha has submitted the prioritized list of works in Action Plan for an amount of Rs.74.59 lakh for the year 2024-25 and requested for the approval of the same. Based on the above reads, Administrative Sanction is hereby accorded for the action plan’s of works for the year 2024-25 for Muvattupzha Valley Irrigation Project, for an amount of Rs.74.59/- Lakhs (Rupees Seventy Four Lakh and Fifty Nine Thousand only) under the above said heads of accounts. Approved list of works along with abstract in Annexure is enclosed herewith.

The works shall be taken up for execution subject to the availability of funds and limiting the expenditure within the current years budget provision and after observing all codal provisions and circulars in vogue.

Any changes in the estimates, at any stage can be made only after obtaining prior approval from Administrative Sanction issuing authority

It is directed to ensure that the above works are not proposed / arranged under any other schemes except annual maintenance work for the last 3 years. The circular vide read (5) is to be followed for further action.

- Acc: 1) Annexure  
2) Approved list of works

  
CHIEF ENGINEER  
✓ Project-II

To  
The Superintending Engineer, Project Circle, Muvattupuha

Copy to:

1. The Executive Engineer, MVIP Division No.3, Muvattupuzha
2. The Executive Engineer, MVIP Division No.4, Piravom
3. The Senior Finance Officer, Project - II

BSS

Annexure

ABSTRACT

Sl. No.	Head of Account	Budget Provision (in Lakhs)	Sanctioned		Balance Amount (in Lakhs)
			No. of works	Amount (Rs. In Lakhs)	
1	4700-22-800-98- Reservoirs	8.50	2	8.50	-
2	4700-22-800-97- Dam and Appurtenant works	1.14	1	1.14	-
3	4700-22-800-92- Canals	14.76	5	14.76	-
4	4700-22-800-91- Branches	6.55	2	6.55	-
5	4700-22-800-90- Distributories	39.66	19	39.66	-
6	4700-22-800-93- Buildings	3.98	3	3.98	-
<b>Total</b>		<b>74.59</b>	<b>32</b>	<b>74.59</b>	<b>-</b>

  
Chief Engineer  
Projects-II

**MVIP PROJECT CIRCLE, MOOVATTUPUZHA**

**APPROVED LIST OF WORKS OF ACTION PLAN FOR THE YEAR 2024-25**

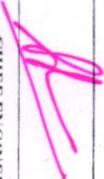
Sl No	Division no.	Name of work	PRICE ID	Amount (Rs.in lakhs)	Legislative Assembly	Nature of work like Cleaning / Emergency Ring bund	The Officer who is Monitoring the Project (Agreement Authority)	The Officer who is implementing the Scheme (Authorizing next Subordinate to the Agreement Authority)	Scheduled date of Completion	Remarks
1	2		3	4	5	6	8	9	10	11
1		<b>Reservoir Area (4700-22-800-98-Reservoir)</b>								
1	III	GENERAL-MVIP-UPKEEPING-DAM AND PREMISES 2024-2025-UPKEEPING -General Civil Work	IRR/PII/EST/600/2024_5_1_1	4.25	Thodupuzha	upkeeping	Assistant Executive Engineer, MVIP Sub Division no.1 Muttom	Assistant Engineer, MVIP Section 2.1 Muttom	12 months	
2	III	GENERAL-MVIP-UPKEEPING of Muttom colony for the year 2024-25-General Civil Work	IRR/PII/EST/853/2024_5_1_1	4.25	Thodupuzha	upkeeping	Assistant Executive Engineer, MVIP Sub Division no.1 Muttom	Assistant Engineer, MVIP Section 1/1 Muttom	12 months	
		<b>TOTAL for Reservoir Area</b>								
				8.50						
II		<b>Dam &amp; Appurtenant works (4700-22-800-97-Dam and App works)</b>								
3	III	GENERAL-MVIP Action plan 24-25-MVIP-Malankara Dam fully comprehensive annual maintenance of shutter motors and other connected electrical installation at Malankara dam (Electrical work) for the year 2024-25-General Electrical Work	PW/D/BLDG/EST/930/2024_6_2_1	1.14	Thodupuzha	Maintenance	AEE Aluva Subdivision	AE, MVIP Electrical Section	12 months	Urgently required for trouble free operation of the dam
		<b>TOTAL for Dam and App Works</b>								
				1.14						
III		<b>Main Canal (4700-22-800-92-Canals)</b>								
	A	<b>LBMC</b>								
4	III	GENERAL-Action Plan 2024-2025-MVIP-LBMC-Engaging labour and other connected works for water distribution of LBMC from Ch 16000m to 25624m. Marika Distributory, Palakuzha Distributory and other connected works for pumping of Palakuzha LI scheme for the year 2024-2025-General Civil Work	IRR/PII/EST/463/2024_5_5_4	3.69	Muvattupuzha	Water distribution	Assistant Executive Engineer, MVIP Sub Division no 9, Ramanangalam	Assistant Engineer, MVIP Section 3/6 & 3/4, Koothattukulam	12 Months	

5	IV	GENERAL-ACTION PLAN 2024-25-Engaging labour for removing floating materials and other obstructions during water distributions through LBMC and its branches and distributories from ch.25624 m to 37100 m for the year 2024-25-General Civil Work	IRR/PII/EST/859/2024_5_3_2	4	Piravom-Kaduthuruthy	Engaging labour for water distribution	Assistant Executive Engineer, MVIP- Additional sub division Piravom	Assistant Engineer MVIP Section 2/12, Monipally, Piravom	1 year
6	IV	GENERAL-Action Plan 2024-25-MVIP-Annual Maintenance of LBMC at ch. 25624 to 37100 for the year 2024-25-General Civil Work	IRR/PII/EST/691/2024_5_1_1	3.38	Piravom	Clearing jungle	Assistant Executive Engineer, MVIP- Additional sub division Piravom	Assistant Engineer, MVIP Section 4/11, Monipally	6 months
	<b>B</b>	<b>RBMC</b>							
7	III	MVIP-Engaging labour /machine for water distribution for RBMC from ch.17775 to 28337 m and its three distributories and 6 Muvattupuzha Branch canal and its 6 distributories for the year 2024-25	IRR/PII/EST/477/2024_5_2_1	3	Muvattupuzha and Koothamangalam	Water distribution	Assistant Executive Engineer, MVIP Sub Division no.7, Mvattupuzha	Assistant Engineer, MVIP Section 1/7 Muvattupuzha	11 Months
8	III	GENERAL-MVIP RBMC 2024-Clearing Bamboo plants along the sides of canal bund road at Ch. 0m to 2000m and silt removing work at Ch 11500m -General Civil Work	IRR/PII/EST/1389/2023_5_1_1	0.69	Thodupuzha	Jungle clearance and Silt removal	Assistant Executive Engineer, MVIP Sub Division no.1, Muttom	Assistant Engineer, MVIP Section 4/1 Muttom	12 months
		<b>Total for Main Canal</b>		<b>14.76</b>					
<b>IV</b>		<b>Branch Canal (4700-22-800-91-Branches)</b>							
9	III	GENERAL-MVIP-Action Plan 2024-2025-MVIP-Ramamangalam Branch Canal- Engaging Labour for water distribution through Ramamangalam Branch Canal and its distributories for the year 2024-25-General Civil Work	IRR/PII/EST/576/2024_5_3_2	3.275	Piravom	Water distribution	Assistant Executive Engineer, MVIP Sub Division no.9, Ramamangalam	Assistant Engineer, MVIP Section 1/9, Ramamangalam	12 Months
10	IV	GENERAL-MVIP-Action plan Ettumanoor branch canal Annual maintenance from ch 0m to 12000m for the year 2024-25-General Civil Work	IRR/PII/EST/668/2024_5_1_1	3.274	Kaduthuruthy	Cleaning	AEE MVIP sub division No.14 Kuruppanthara	AE MVIP Section 1/14 Kuruppanthara	6 months
		<b>Total for Branch Canal</b>		<b>6.55</b>					
<b>V</b>		<b>DISTRIBUTORIES (4700-22-800-90-Distributories)</b>							
11	III	GENERAL-Action Plan 2024-2025 -MVIP-Marika distributary-Annual Maintenance from Ch. 0m to 3803m for the year 2024-2025-General Civil Work	IRR/PII/EST/463/2024_5_4_3	1.50	Muvattupuzha	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no.9, Ramamangalam	Assistant Engineer, MVIP Section 3/6, Koothattukulam	6 Months

12	III	GENERAL-MVIP-Action Plan 2024-2025-MVIP-Kakkadu M.D- Annual maintenance from ch.0m to 7300m for the year 2024-25-General Civil Work	IRR/PII/EST/576/2024_5_4_7	2.30	Pravom	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no.9, Ramamangalam	Assistant Engineer, MVIP Section 1/9, Ramamangalam	6 Months	
13	III	GENERAL-MVIP-Action Plan 2024-2025-MVIP-Ramamangalam M.D- Annual maintenance from ch.0m to 3920m for the year 2024-25-General Civil Work	IRR/PII/EST/576/2024_5_15_3	1.00	Pravom	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no.9, Ramamangalam	Assistant Engineer, MVIP Section 1/9, Ramamangalam	6 Months	
14	III	GENERAL-MVIP-Annual Maintenance of Marady Branch canal and its distributories for the year 2024-25-MVIP-Annual Maintenance of Marady Branch canal for the year 2024-25-General Civil Work	IRR/PII/EST/658/2024_5_1_1	3.00	Muvattupuzha	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no.7, Mvattupuzha	Assistant Engineer, MVIP Section 3/7 Muvattupuzha	9 Months	
15	III	GENERAL-MVIP-Annual maintenance work from ch.0m to ch.3765m of Madakkultham Minor Distributary -General Civil Work	IRR/PII/EST/768/2024_5_1_1	2.00	Thodupuzha	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no.1, Muttom	Assistant Engineer, MVIP Section 1/1 Muttom	12 Months	
16	III	MVIP-Annual maintenance of Inchoor distributary , Varapetty distributary and RBMC canals for the year 2024-25 -General Civil Work	IRR/PII/EST/477/2024_5_3_2	2.00	Kothamangalam	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no.7, Mvattupuzha	Assistant Engineer, MVIP Section 1/7 Muvattupuzha	6 Months	
17	III	MVIP - Annual maintenance of Muvattupuzha Branch Canal and its Distributories for the year 2024-25 -General Civil Work	IRR/PII/EST/368/2024_5_1_1	2.00	Muvattupuzha	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no.7, Mvattupuzha	Assistant Engineer, MVIP Section 2/7 Muvattupuzha	4 Months	
18	III	GENERAL-ENGAGING LABOUR FOR WATER DISTRIBUTION-MVIP-Engaging labour for water distribution for Marady Branch Canal and its Distributories for the year 2024-25-General Civil Work	IRR/PII/EST/494/2024_5_1_1	2.000	Muvattupuzha	Engaging labour	Assistant Executive Engineer,MVIP Sub division.No:7	Assistant Engineer MVIP Section 3/7	11 months	
19	III	GENERAL-MSN/WS/2023-24-MVIP-Emergency maintenance of head regulator at ch. 17200 m of marka distributary-General Mechanical Work	IRR/MH/EST/8746/2022_16_2_1	0.630	Muvattupuzha	Annual maintenance	MVIP Mechanical subdivision Thodupuzha	MVIP Mechanical section Thodupuzha	3 months	Maintenance of steel shutters for proper water distribution 2024-25
20	III	GENERAL-MSN/WS/2024-25-MVIP-Overhauling ,minor repairs and Painting of steel shutters at various chainage of Ramamangalam branch canal (Mechanical) for the year 2024-25-General Mechanical Work	IRR/MH/EST/7245/2023_16_7_6	1.200	Pravom	Maintenance	MVIP Mechanical subdivision Thodupuzha	MVIP Mechanical section Thodupuzha	6 months	Maintenance of steel shutters for proper water distribution 2024-25
21	III	GENERAL-MSN/WS/2024-25-MVIP-overhauling and annual maintenance of lift irrigation scheme at Koothukulam for the year 2024-25 (Mechanical)-General Mechanical Work	IRR/MH/EST/7245/2023_16_4_3	1.500	Pravom	Maintenance	MVIP Mechanical subdivision Thodupuzha	MVIP Mechanical section Thodupuzha	6 months	Maintenance of lift irrigation for proper water distribution 2024-25

22	III	GENERAL-MVIP Action plan 24-25-Fully comprehensive annual maintenance of Palakkuzha LJ Scheme and 315 KVA transformer maintenance under MVIP Subdivision No.9 for the year 2024-2025 -General Electrical Work	PWD/BLDG/EST/930/2024_6_9_8	2.200	Ernakulam	Maintenance	AEE Aluva Subdivision	AE, MVIP Electrical Section	12 months	Urgently required for trouble free operation of the scheme
23	IV	GENERAL-EBC-Engaging labourers 2024-25-MVIP-Engaging labourers for water distribution of Ettumanoor branch canal and it's distributories for the year 2024-25- General Civil Work	IRR/PII/EST/660/2024_5_1_1	4.65	Kaduthuruthy	Cleaning	AEE MVIP sub division No.14 Kuruppanthara	AE MVIP Section 2/14 Kuruppanthara	6 months	
24	IV	GENERAL-MVIP-Annual maintenance of Kadappoor distributory from ch.0m to 743.5m, Vilayamcode distributory from ch. 0m to ch. 342.5m and kattampak distributory from ch.0m to 204.5m for the year 2024-25- General Civil Work	IRR/PII/EST/681/2024_5_1_1	2	Kaduthuruthy	Cleaning	AEE MVIP sub division No.14 Kuruppanthara	AE MVIP Section 1/14 Kuruppanthara	6 months	
25	IV	GENERAL-MVIP- Kuravilangad & Muttuchira distributory-AM-2024-25-MVIP-Kuravilangad and Muttuchira distributory-Annual maintenance of Kuravilangad and Muttuchira distributory for the year 2024-25-General Civil Work	IRR/PII/EST/589/2024_5_1_1	2.66	Kaduthuruthy	Maintenance	AEE MVIP sub division No.14 Kuruppanthara	AE MVIP Section 2/14 Kuruppanthara	6 months	
26	IV	GENERAL-MVIP-Action Plan Kurumulloor & Kidangoor Distributory-Annual maintenance of Kurumulloor and Kidangoor distributory for the year 2024-25 -General Civil Work	IRR/PII/EST/633/2024_5_1_1	2.66	Kaduthuruthy	Maintenance	AEE MVIP sub division No.14 Kuruppanthara	AE MVIP Section 4/14 Kuruppanthara	6 months	
27	IV	GENERAL-ACTION PLAN 2024-25-Engaging Pump operators for Lift Irrigation scheme of Koothattukulam distributory canal including Labours for shutter operation and clearing floating material stagnated near to the trashnets after Flush escape for the year 2024-25-General Civil Work	IRR/PII/EST/859/2024_5_4_3	1	Pravom- Kaduthuruthy	Engaging labour for pumping	Assistant Executive engineer,MVIP-Additional sub division Piravom	Assistant Engineer MVIP Section 2/12, Monipally, Piravom	1 year	
28	IV	GENERAL-Action Plan 2024-25-MVIP-Annual Maintenance of Peruva Distributory Canal for the year 2024-25-General Civil Work	IRR/PII/EST/823/2024_5_2_1	2.5	Kaduthuruthy & Piravom	Cleaning of silt and vegetation	Assistant Executive engineer,MVIP-Additional sub division Piravom	Assistant Engineer, MVIP Section 1/12, Monipally, Piravom	6 months	
29	IV	GENERAL-MVIP-Urgent maintenance of Edayar distributory, Elanji distributory, Onakkoor distributory and South Kakkad distributory at various chainages. For the year 2024-25-General Civil Work	IRR/PII/EST/1987/2024_5_1_1	2.86	Piravom	Cleaning of silt and vegetation	Assistant Executive engineer,MVIP-Additional sub division Piravom	Assistant Engineer,MVIP-Additional section no.1 Piravom	6 months	
				<b>39,660</b>						
				<b>Total for Distributories</b>						
				<b>BUILDINGS (4700-22-800-93-Buildings )</b>						

30	III	GENERAL-MVIP-Quarters-2023-24-MVIP-Cleaning premises and urgent maintenance works for MVIP staff quarters at Mudavoor for the year 2024-25-General Civil Work	IRR/PII/EST/2790/2023_5_1_1	1.99	Muvattupuzha	Maintenance	Assistant Executive Engineer, MVIP Sub Division no 7, Muvattupuzha	Assistant Engineer, MVIP Section I/7 Muvattupuzha	9 months	
31	IV	GENERAL-MVIP-Action plan 2024-25-Likewise of MVIP office buildings at Kuruppanthara-General Civil Work	IRR/PII/EST/1797/2024_5_1_1	0.4	Kaduthuruthy	Maintenance	AEE MVIP sub division No 14 Kuruppanthara	AE MVIP Section I/14 Kuruppanthara	1 year	
32	IV	GENERAL-MVIP-Likewise of Water Resources Complex and Inspection Bungalow at Piravom for the year 2024-25-General Civil Work	IRR/PII/EST/7544/2022_5_1_1	1.59	Piravom	Maintenance Work Building- Offices (Civil)	Assistant Executive engineer, MVIP- Additional sub division Piravom	Assistant Engineer, MVIP Additional Section No 3, Piravom	1 year	
<b>Total for Buildings</b>				3.98						
<b>Grant Total</b>				<b>74.59</b>						

  
 CHIEF ENGINEER

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**

**(Present: Baji Chandran.R (full additional charge))**

Sub:- MVIP-CADWM proposal for the year 2023-24 –Revised Sanctioning–reg

Read:- 1) This office Proceedings Order of even no. dated 19.12.2023

2) Lr.No.D6-459/2010 (Vol.IX) dated: 14.02.2024 of the  
Superintending Engineer, Project Circle, Muvattupuzha

**ORDER NO. WP2-2841/2023/D10 Dated: 22/02/2024**

Vide the above read (1), the CADWM proposal for the year 2023-24 for Muvattupuzha Valley Irrigation Project was already approved for an amount of Rs.3,99,77,300/- (Rs. Three Crore Ninety Nine Lakhs Seventy Seven Thousand and Three Hundred only) for 22 works. The Superintending Engineer, Project Circle, Muvattupuzha has requested vide read (2) to cancel 2 works (sl. No.16 and 21 in the above read 1)) amounting Rs.24,00,000/- and also add one new work amounting Rs.18,50,000/-.

In these circumstances, administrative sanction is hereby accorded for an amount of Rs.18.5 Lakh for "General MVIP – CADWM – Peruva distributor Construction of leading channel to Edayattu Padasekharam (Karadipuram Bhagam) in Mulakkulam Grama Panchayath – General Civil Work after cancelling the works as per sl. No.16 and 21 of read 1 for an amount of Rs.24,00,000/-. The up to date list of works is enclosed herewith. The total amount of approved action plan, till date comes to Rs.3,94,27,300/- (Rs.Three Crore Ninety Four Lakh Twenty Seven Thousand and Three Hundred only) for 21 works.

The read 1 is modified to extent above and all other matter stands as unchanged.

Acc: Up to date list of works



CHIEF ENGINEER  
(Full additional charge)  
Project-II

To

The Superintending Engineer, Project Circle, Muvattupuzha

Copy to:

1. The Executive Engineer, MVIP Division No.3, Muvattupuzha
2. The Executive Engineer, MVIP Division No.4, Piravom
3. The Senior Finance Officer, Project - II

**UP TO DATE LIST OF WORKS**

CADWM works for 2023-24

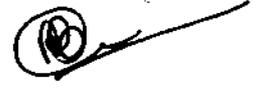
H/A : 4700-22-800-84-00

(CADA for Muvattupuzha Irrigation Projects (50% CSS) – Budget allocation for 2023-24 – 4Cr.

Sl. No.	Division	Name of Work	PRICE ID	Amount (in Lakh)	Approximate benefitted area (Ha.)
1	3	GENERAL - MVIP – CADWM – Construction of filed channel in Kumaramangalam Padasekharam and extension of existing filed channel in Valiyanagampadan Padasekharam in Kumaramangalam Grama Panchayath from spout at Ch.13205 m of RBMC – Geeral Civil Work	IRR/PII/EST/108 1/2023_5_1_1	19.75	79
2	3	GENERAL-MVIP-CADWM-Construction of filed channel to Mannathanam Padasekharam from spout at Ch.0/600 m of Ooramana M.D	IRR/PII/EST/422 5/2023_5_3_1	17.6	80
3	3	MVIP-CADWM – Vazhakkulam MD – System correction- Rectification of canal lining and side raising of Vazhakkulam MD in between the ch. 0m and 1000m in Manjoor Grama Panchayath – General Civil work	IRR/PII/EST/429 0/2023_5_1_1	6.00	90
4	3	MVIP-CADWM- 2073 RBMC 25730- Extension of field ch. 25730 m of RBMC – General Civil Work	IRR/PII/EST/423 6/2023	65.00	260
5	3	CSS – MVIP – CADWM – Construction of field channel at Anicad East (Nadukkar) MD from spout at Ch.726 m to Anicad East (Nadukkar) MD – General Civil Work	IRR/PII/EST/416 2/2023_5_1_1	3.75	30
6	3	MVIP – CADWM – Construction of field channel to Pathappachal Karthika padasekharam from spout at Ch.6.900m of Marulasery MD	IRR/PII/EST/422 5/2023_5_1_1	25.00	100
7	4	GENERAL-MVIP-CADWM-Construction of Field Channel from ch.900m, ch.2675m, ch.2945m, ch.3240m and ch.3850m of Edayar distributory General Civil Work	IRR/PII/EST/362 5/2023_5_11_10	22.69	91
8	4	GENERAL-Manjoor CADWM-MVIP- CADWM - Construction of field channel from the tail end of Manjoor distributory to Kuzhiyanchal padasekharam- General Civil Work	IRR/PII/EST/429 2/2023_5_1_1	31.3	128
9	4	GENERAL-MVIP-CADWM-Koothattukulam distributory Perumattam-Palathanam Padasekharam Extension and Maintenance of existing field channel at Ch.3210m-MVIP-CADWM-Koothattukulam distributory Perumattam-Palathanam Padasekharam Extension and Maintenance of existing field channel at Ch.3210m-General Civil Work	IRR/PII/EST/721 2/2023_5_1_1	16.4	80

10	4	GENERAL-MVIP-CADA-MVIP-CADWM-Extension of existing leading channel at ch:8300m to Thiruvambady padasekharam from Ettumanoor branch canal.-General Civil Work	IRR/PII/EST/408 4/2023_5_1_1	18.988	76.5
11	4	GENERAL-MVIP-CADWM-Construction of field channel from ch.1666m of Puvom branch canal for irrigating cheiakkal padasekharam in Elanji Panchayath-General Civil Work	IRR/PII/EST/362 5/2023_5_5_4	5	20
12	4	GENERAL-Kidangoor CADWM-MVIP-CADWM-Construction of field channel near tail end of Kidangoor Distributory for irrigating Muthukulam-Vadukoli Pancha Padasekharams in Kidangoor Panchayath-General Civil Work	IRR/PII/EST/429 3/2023_5_1_1	22.2	110
13	4	GENERAL-MVIP-CADWM-MVIP-CADWM-Constructing leading channel for preventing inundation of Chambboth padasekaram near Koothattukulam market to improve agriculture facility-General Civil Work	IRR/PII/EST/721 3/2022_5_1_1	15.1	75.1
14	4	GENERAL – MVIP – CADWM – Kadappoor distributor – MVIP CADWM – Construction of leading channel from ch.6850 m of Kadappoor distributor for irrigating Madathiparambu Cherichal Padasekharam in Kanakkary Panchayat – General Civil Work	IRR/PII/EST/404 2/2023_12_1_1	5	20
15	4	GENERAL-MVIP-CADWM-Construction of field channel from tail end and ch.1285m of Elanji distributory-General Civil Work	IRR/PII/EST/362 5/2023_5_12_11	17.46	70
16	4	GENERAL-Kurumulloor CADWM ch.4000-MVIP-CADWM-Construction of field channel at chainage 4000.0m of Kurumulloor Distributory for irrigating Mecheri-Vattathara Padasekharams-General Civil Work	<b>DELETE</b>		
17	4	GENERAL-MVIP-CADWM- Construction of field channel near ch.34200m of LBMC to Mutholapuram padasekharam-General Civil Work	IRR/PII/EST/5550 /2023_5_1_1	17.535	70
18	3	GENERAL-MVIP-CADWM-Naduvakkad ch 4995-Construction of field channel from spout at ch.4995 m of Naduvakkad distributory-General civil work	IRR/PII/EST/4232 /2023_5_1_1	20	80
19	3	CSS-MVIP-CADWM-Naduvakkad Ch.3985-MVIP-CADWM-Construction of field channel from spout at ch:3985.00 m of Naduvakkad distributory- General Civil Work	IRR/PII/EST/4234 /2023_5_1_1	20	80
20	4	GENERAL- MVIP-CADWM - Construction of field channel near ch. 2360m of Kurumulloor Distributory to Thalodi Padasekharam and Naduvilekkara Padasekharam - General Civil Work	IRR/PII/EST/7224 /2023_5_1_1	10	40
21	4	GENERAL- MVIP-CADWM - Construction of field channel at ch. 1285m of Elanji Distributory for irrigating Panacheer Padasekharam in ward 9 of Elanji Panchayath -General Civil Work	<b>DELETE</b>		
22	3	GENERAL- CADA works – MVIP CADWM- Construction of field channel from sluice at ch. 1200m (before lift) of Palakkuzha Distributory –General Civil Work	IRR/PII/EST/4376 /2023_5_1_1	17	82

23	General MVIP – CAD/M – Peruva distributory – Construction of leading channel to Edayattu Padasekharam (Keruppuram bhagam) in Mulakkulam Grama Panchayat/ General Civil Work	IRR/PH/EST/7168 /2023_5_1_1	18.50	85
<b>TOTAL – 21 Works</b>			<b>394.273</b>	<b>1746.6</b>



CHIEF ENGINEER  
(Full additional charge)  
Project-II

കൃഷി അസിസ്റ്റന്റ് എക്സിക്യൂട്ടീവ് എഞ്ചിനീയറുടെ കാര്യാലയം  
വയസ്തൂരകുന്ന്, കോട്ടയം - 686001

ഫോൺ നം.0481 2561585

ഇ-മെയിൽ aeeagrictm@gmail.com

No. AE(3) 1062/22

തീയതി : 03.08.2023

സീകർത്താവ്

എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ  
എം.വി.ഐ.പി ഡിവിഷൻ നം. 4  
പിറവം

സർ,

വിഷയം :- NABARD RIDF XXVII - ജില്ലാ കൃഷിത്തോട്ടം കോഴയിലെ അടിസ്ഥാനസൗകര്യ വികസന പ്രവർത്തനങ്ങൾ - മൈൻ ഇറിഗേഷൻ നടപ്പിലാക്കുന്ന പ്രവർത്തികളുടെ തുക ഡെപ്പോസിറ്റ് ചെയ്തത് അറിയിക്കുന്നത് - സംബന്ധിച്ച്.

- സൂചന :-1. GO(Rt) No. 55/2022/AGRI dated 21.01.2022.  
 2. എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ എം.വി.ഐ.പി 30.03.2023 ലെ A1-36/19 നം. കത്ത്.  
 3. കൃഷി എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ ആലപ്പുഴയുടെ 10.07.2023 ലെ EE(2)1489/2022 നം. ഉത്തരവ്

മേൽ വിഷയത്തിലേക്ക് അങ്ങയുടെ ശ്രദ്ധ ക്ഷണിച്ചു കൊള്ളുന്നു. സൂചന (1) പ്രകാരം വകുപ്പുതല ഫാമുകളുടെ അടിസ്ഥാനസൗകര്യ വികസനം എന്ന RIDF XXVII പദ്ധതിയിൽ ഉൾപ്പെടുത്തി ജില്ലാ കൃഷിത്തോട്ടം കോഴയിൽ അടിസ്ഥാനസൗകര്യ വികസന പ്രവർത്തനങ്ങൾക്കായി 467.19 ലക്ഷം രൂപയുടെ ഭരണാനുമതി ലഭിച്ചിട്ടുണ്ട്. ഇതിൽ ഉൾപ്പെട്ട എം.വി.ഐ.പി യുടെ കനാലിൽ നിന്നും ജലസേചനത്തിനാവശ്യമായ വെള്ളം ഫാമിൽ എത്തിക്കുന്ന പ്രവർത്തിയ്ക്ക് ആവശ്യമായ 212 ലക്ഷം രൂപ സൂചന (2) പ്രകാരം അറിയിച്ച എം.വി.ഐ.പി യുടെ 8443-00-108-00-00 എന്ന ശീർഷകത്തിൽ സൂചന (3) പ്രകാരം ഒടുക്കിയിട്ടുണ്ടെന്നുള്ള വിവരവും അനുബന്ധ രേഖകളും തുടർ നടപടികൾക്കായി സമർപ്പിക്കുന്നു.



വിശ്വസ്തയോടെ

അസി.എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ(കൃഷി)  
കോട്ടയം

ഉള്ളടക്കം -

1. സൂചന (1) ന്റെ പകർപ്പ്
2. TR 59 (E)



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Department of Agriculture Development and Farmers Welfare - project under NABARD RIDF XXVII - 'Infrastructural Development of Department Agricultural Farms in Kerala' - Administrative Sanction accorded - Orders issued.

AGRICULTURE (IFA) DEPARTMENT

G.O.(Rt)No.55/2022/AGRI

Dated,Thiruvananthapuram, 21/01/2022

- Read 1. G.O(P) No.46/2016/FIN dated 04.04.2016.
- 2 G.O(P) No.26/2018/FIN dated 23.02.2018.
- 3 Letter Nos.nil dated 31.8.2021, 02.09.2021 and 03.09.2021 from the Director, Department of Agriculture Development and Farmers Welfare, Thiruvananthapuram.
- 4 Letter No.NB(Kerala).SPD/2503/RIDF-XXVII-100 ISC/2021-22 dated 03-01-2022 from the Deputy General Manager, NABARD, Thiruvananthapuram.

ORDER

As per the letters read as 3<sup>rd</sup> paper above, the Director, Department of Agriculture Development and Farmers Welfare has submitted three special project proposals with a total project cost of ₹192.50 Crore, for getting approval under NABARD RIDF Tranche XXVII.

2. The NABARD, as per the letter read as 4<sup>th</sup> paper above, has sanctioned one project proposal namely '*Infrastructural Development of Department Agricultural Farms in Kerala*' for a Total Financial Outlay of ₹ 136.9209 Crore (Rupees. One Hundred Thirty Six Crore Ninety Two Lakh and Nine Thousand only), with an eligible Total Financial Outlay of ₹133.7264 Crore (Rupees. One Hundred Thirty Three Crore Seventy Two Lakh and Sixty Four Thousand only), out of which NABARD RIDF loan amounts to ₹127.0401 Crore (Rupees. One Hundred Twenty Seven Crore Four Lakh and One Thousand only) and Government of Kerala share amounts to ₹6.6863 Crore (Rupees. Six Crore Sixty Eight Lakh and Sixty Three Thousand only).

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the project namely '*Infrastructural Development of Department*

*Agricultural Farms in Kerala* to be implemented by the 'Department of Agriculture Development and Farmers Welfare' for a Total Financial Outlay of ₹ 136.9209 Crore (Rupees One Hundred Thirty Six Crore Ninety Two Lakh and Nine Thousand only), with an Eligible Total Financial Outlay of ₹133.7264 Crore (Rupees One Hundred Thirty Three Crore Seventy Two Lakh and Sixty Four Thousand only), out of which NABARD RIDF loan amounts to ₹127.0401 Crore (Rupees One Hundred Twenty Seven Crore Four Lakh and One Thousand only) and Government of Kerala share amounts to ₹6.6863 Crore (Rupees. Six Crore Sixty Eight Lakh and Sixty Three Thousand only). The expenses in this regard should be met from the Head of Account "4435-01-101-97 RIDF PROJECTS". The details of the project are appended to this order.

മിനിസ്റ്റർ  
ജി. സി. സി.  
23.01.2022

4. The Director, Department of Agriculture Development and Farmers Welfare, should strictly follow the instructions stipulated in the Government Order read as 1<sup>st</sup> and 2<sup>nd</sup> paper above for the implementation of these projects.

(By order of the Governor)  
P M Ali Asgar Pasha Ias  
Secretary

To

The Director, Department of Agriculture Development and Farmers Welfare,  
Thiruvananthapuram  
The Chief General Manager, NABARD, Thiruvananthapuram (with C/L).  
The Managing Director, Kerala Land Development Corporation,  
Thiruvananthapuram.  
The Principal Accountant General (Audit)/( A&E) Kerala,  
Thiruvananthapuram.  
The Finance (NC-A) Department [vide U.O (N) No.1831323/NC/33/2021-FIN  
dated 10.01.2022]  
The Information &Public Relations (Web & New Media) Department.  
Stock File/Office copy.

Copy to: PS to Minister (Agriculture)  
PA to the Agricultural Production Commissioner & Principal Secretary  
(Agriculture)  
PA to the Secretary(Agriculture)  
PA to the Additional Secretary, Agriculture

Forwarded/By order  
Signed by Manesh C M  
Date: 22-01-2022 10:37:16  
Reason: Approved  
Section Officer

*[Handwritten signature]*

AE(3) 540

**ആലപ്പുഴ കൃഷി എക്സിക്യൂട്ടീവ് എഞ്ചിനീയറുടെ നടപടിക്രമം  
(ഹാജർ- ശ്രീ.രാജ് മോഹൻ സി.കെ)**

**വിഷയം:-** NABARD RIDF XXVII - Infrastructure development works at Department farms in Kerala - ജില്ലാ കൃഷിത്തോട്ടാ കോഴയിലെ അടിസ്ഥാന സൗകര്യവികസന പ്രവൃത്തികൾ - ജലസേചന സൗകര്യം ഒരുക്കുന്നതിനായി MVIP യ്ക്ക് തുക ഒടുക്കുന്നതിന് അനുമതി നൽകി ഉത്തരവാകുന്നത് - സാബന്ധിച്ച്

- പരാമർശം:-**
1. G.O.(Rt) No.55/2022/AGRI dated 21.01.2022
  2. 05.11.2022 ലെ ജില്ലാതല ടെക്നിക്കൽ കമ്മിറ്റി തീരുമാനം
  3. 14.11.2022 ലെ സംസ്ഥാനതല ടെക്നിക്കൽ കമ്മിറ്റി തീരുമാനം
  4. സുപ്രണ്ടിംഗ് എഞ്ചിനീയർ, ജലസേചന വകുപ്പ് പ്രൊജക്ട് സർക്കിൾ, മുവാറ്റുപുഴയുടെ 3/1/2022 തീയതിയിലെ കത്ത്
  5. എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ, MVIP ഡിവിഷൻ, പിറവം ന്റെ 30.03.2023 തീയതിയിലെ എ1-36/19 നമ്പർ കത്ത്
  6. G.O.(Rt) No.596/2023/AGRI dated 20.06.2023 and G.O.(Rt) No.615/2023/AGRI dated 24.06.2023
  7. ഉത്തരവ് നം.ADFW/3788/2022-TG4(8) dated 30.06.2023

**ഉത്തരവ് നം.ഇ.ഇ.(2) 1489/2022 തീയതി 10/7/2023**

സൂചന (1) പ്രകാരം വകുപ്പുതല ഹാജരുകളുടെ അടിസ്ഥാന സൗകര്യ വികസനം എന്ന RIDF XXVII പദ്ധതിയിൽ ഉൾപ്പെടുത്തി കോട്ടയം ജില്ലയിലെ ജില്ലാ കൃഷിത്തോട്ടാ കോഴയിൽ ഉൾപ്പെടുത്തി അടിസ്ഥാന സൗകര്യ വികസന പ്രവർത്തനങ്ങൾക്കായി 467.19 ലക്ഷം രൂപയുടെ ഭരണാനുമതി ലഭിച്ചിട്ടുണ്ട്. ജില്ലാ കൃഷിത്തോട്ടത്തിൽ വളരെയേറെ ജലക്ഷാമം നേരിടുന്നതിനാൽ ഫാമിന് സമീപത്തുകൂടി കടന്നു പോകുന്ന MVIP യുടെ കനാലിൽ നിന്നും ജലസേചനത്തിനാവശ്യമായ വെള്ളം ഹാജിൽ എത്തിക്കുന്ന പ്രവർത്തിക്ക് സൂചന (2), (3)പ്രകാരം നിർദ്ദേശിച്ചതനുസരിച്ച് സൂചന (4) പ്രകാരം MVIP യിൽ നിന്നും 212 ലക്ഷം രൂപയ്ക്ക് താഴെ പ്രസ്താവിച്ച പ്രകാരം എസ്റ്റിമേറ്റ് ലഭ്യമാക്കുകയും സൂചന (5) പ്രകാരം ആവശ്യമായി തുക MVIP യുടെ അക്കൗണ്ടിൽ നിക്ഷേപിക്കാൻ നിർദ്ദേശിക്കുകയും ചെയ്തിട്ടുണ്ട്. സൂചന (6), (7) പ്രകാരം പ്രവൃത്തി നടത്തുന്നതിനുള്ള അനുവാദവും ഫണ്ടും അനുവദിച്ചിട്ടുണ്ട്.

ABSTRACT

Sl.No.	Name of work	Amount
1	General-MVIP 22-23 - Micro Irrigation- Providing Irrigation water from Kuravilangadu distributory to District Agricultural Farm & State Seed Farm, Kozha, Kottayam District - General Electrical work.	22,00,000/-
2	General-MSN/WS/LI/2022-23-MVIP Irrigation- Providing Irrigation water from Kuravilangadu distributory to District Agricultural Farm & State Seed Farm, Kozha, Kottayam District - Supply and commissioning of 75 HP pump and pipe laying work- General Mechanical work	1,40,00,000/-
3	General-Micro Irrigation -Kozha-Micro Irrigation- Providing Irrigation water from Kuravilangadu distributory to District Agricultural Farm & State Seed Farm, Kozha, Kottayam district - phase II - General Civil work.	50,00,000/-
<b>Total</b>		<b>2,12,00,000/-</b>

ടി സാഹചര്യത്തിൽ ജില്ലാ കൃഷിത്തൊട്ടം, കോഴയിൽ ജലസേചന സൗകര്യം മൊരുക്കുന്ന പ്രവൃത്തിക്കാവശ്യമായ 212 ലക്ഷം രൂപ MVIP യുടെ Head of Account 8443-00-108-00-00, DDO code - 120359D331 എന്ന ശീർഷകത്തിൽ അടയ്ക്കുന്നതിന് അനുമതി നൽകി ഉത്തരവാകുന്നു. ഇതിലേക്കാവശ്യമായ തുക 4435-01-101-97-00-00-00 PV ശീർഷകത്തിൽ നിന്നും വിനിയോഗിക്കേണ്ടതാണ്.



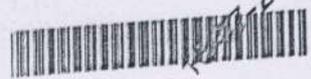
*[Handwritten Signature]*  
 എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ (കൃഷി)  
 ആലപ്പുഴ

Below Rs.1(In words) One Only

TR 59 (E)

Vide G.O.(P) No. 46/2016/Fin dated, 04-04-2016

Treasury Reference Number (TRN) : \_\_\_\_\_ Date : \_\_\_\_\_  
 Nature of Claim : Contingent Payment  
 Name of Treasury : District Treasury, Alappuzha  
 Name of Department : Agriculture  
 DDO Code : 0601020012 Designation of DDO : ASST EXECUTIVE ENGINEER (AGRI)  
 Name of Office : EXECUTIVE ENGINEER (AGRICULTURE) ALAPPUZHA. PAN / GIR : TVDO00273A



Bill Reference Number (BRN)	23060 10200 12002 97538	Period of claim	01/07/2023-09/07/2023	Settlement Bill
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Head of Account	4435	01	101	97	00	00	00	P	V	CPS / CSS	Ratio
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Sl. No.	Claim details/Name of Work/Works	Sanction order/Proceedings number and date	Details and number sub vouchers	Gross Bill Amount Rs.	Deductions		
					Deductions code	Deductions description	Amount
1	Drawal of amount for Depositing at MVIP dept for Infrastrutural development works at DAF Kozha	EE2 1489/2022 & 10/07/2023	Drawal of amount for Depositing at MVIP dept for Infrastrutural development works at DAF Kozha	21,200,00 0	435	FWD Deposit ( DDO Code : 120359D331)	21,200,0 00
Total(A)				21,200,00 0	Total(B)		21,200,0 00

Net Amount, (A - B) = Rs 0 (zero only)

Please pay the amount as detailed. This bill is prepared strictly in accordance with codal provisions, rules and regulations. The amount claimed in this bill has not been drawn previously.

Name of the Messenger ..... Signature of the Messenger .....  
 Date ..... Signature of DDO .....

✓ Data Digitally Signed by : JAYASREE P  
 Date : 11/07/2023 12:28:37 PM

Appropriation (Total provision/ vide LOC GO number and date)	114,973,348
Expenditure excluding this bill	48,199,968
Expenditure including this bill	69,399,968
Balance Available	45,573,380

Signature of DDO/Controlling Officer

FOR TREASURY USE ONLY

Pay Rs..... (Rupees..... only) in CASH/Cheque  
 Rs..... (Rupees..... only) by RBR and  
 Rs..... (Rupees..... only) by Transfer credit to Treasury  
 / Bank Account

Pay Order Cheque No./UTR No. .... Date .....

Project  
22/11  
23/11  
From  
23/11

3705  
23.11.19

No. Wp2-2374/2018/D5(3)

Office of the Chief Engineer,  
Project II, Thiruvananthapuram-33  
Phone-0471-2324394  
Email-ceprvm@gmail.com  
Dated: 15.11.2019

The Chief Engineer,

To

D/b

The Superintending Engineer,  
Project Circle,  
Muvattupuzha.

Sir,

Sub: CADWM-Proposals of MVIP for the year 2019-20-List of works-  
Approval-reg:

Ref:-1.This office Letter No.D6-459/2010 dtd:11/11/19  
2.G.O (ms)No.41/2019/WRD dtd:16/10/19 of Water Resources(MP)  
Department

Attention is invited to the above subject matter.

The list of works(36 nos) submitted vide the above ref (1) amounting to  
Rs-697.86 lakh approved and is forwarded for necessary action.

Encl: list of works

Yours faithfully,

Chief Engineer  
Project-II

Sat 18.11.2019

copy to EE, Do: III & IV for  
submitting estimates of CADA works.

Encl: DB - 364/2017 dated 30/11/19  
copy forwarded to the AE of SD,  
21.11.19 and 4/12 for further action  
- AEE

III System Correction						
28	MVIP-CADA-Rectification of Marika Distributory near ch.260m to prevent leakage.	1.44	15.97	0.80	0.64	Rs.8000 / per hectare
29	MVIP-CADA-System correction-Rectification works to Varappetty Distributory from spout near ch.2700m.	3.1	41.00	1.55	1.55	Rs.8000 /-per hectare
30	MVIP-CADA-System correction-Rectification works to Kurukkunnapuram minor distributory from spout at ch.900m.	2.30	26.35	1.25	1.05	Rs.8000 /-per hectare
31	MVIP-CADA-Rectification of Palakkuzha Distributory near ch.1200m(after lift )	1.8	20.00	1.00	0.80	Rs.8000 /-per hectare
<b>Total</b>		<b>8.64</b>	<b>103.32</b>	<b>4.60</b>	<b>4.04</b>	
IV Micro Irrigation						
32	Micro Irrigation to Kockappilly Mala in Marady Grama Panchayath	25.00	50.00	12.50	12.50	Rs.50,000 /-per hectare
33	Micro Irrigation to Kunthamkunnu Nakappuzha in Kalloorkkadu panchayath	150.00	269.00	82.75	67.25	Rs.50,000 /-per hectare
34	MVIP-CADWM -Providing Micro /Drip irrigation system from Palakkuzha LI scheme to Manchady in Palakkuzha Grama panchayath	28.00	50.00	15.50	12.50	Rs.50,000 /-per hectare
35	Micro irrigation-Providing Irrigation water from Kuravilangadu distributory to District Agricultural Farm and State seed farm at Korha in Kottayam District.	43.00	37.00	33.75	9.25	Rs.50,000 /-per hectare. PAC workedout asper CADA Norms up to field supply structure.Total amount required for Micro Irrigation including DRIP-System is 120 Lakhs.
36	Micro Irrigation-Providing Irrigation water from Ettumanoor Branch Canal ch.13800m to Chenthamparambill hill at Kuruppenthara in Manjoor Panchayath.	60.00	120.00	30.00	30.00	Rs.50,000 /-per hectare.PAC workedout asper CADA Norms up to field supply structure.Total amount required for Micro Irrigation including DRIP-System is 100 Lakhs.
<b>Total</b>		<b>306.00</b>	<b>526.00</b>	<b>174.50</b>	<b>131.50</b>	
<b>Grand Total</b>		<b>697.86</b>	<b>2195.70</b>	<b>379.17</b>	<b>318.68</b>	

Chief Engineer

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**  
**(Present- Binu Jayakumar.J)**

Sub:- MVIP–Action Plan for the year 2021-22–Revised - Sanctioning -:reg

Read:- (1) This office proceedings of even no. dated 20.07.2021  
(2) Lr. No.D1-676/2021, dated 23.11.2021 of Superintending Engineer, Project Circle, Muvattupuzha.

**ORDER NO.WP2-1403/2021/D10 Dated: 14.12.2021**

Vide the above read (1), the action plan for the year 2021-22 for Muvattupuzha Valley Irrigation Project was approved for an amount Rs.8,28,45,000.00/- (Rupees Eight Crore Twenty Eight Lakhs Forty Five Thousand only) for new works. Vide read (2) the Superintending Engineer has requested approval for 3 additional works.

In these circumstances, the above read (1) is modified and the revised action plan is hereby approved incorporating all the above requirements. The total amount approved comes to Rs.8,68,95,000.00/- (Rupees Eight Crore Sixty Eight Lakhs Ninety Five Thousand only). The modified distribution of fund is as follows and the list of work is enclosed.

Sl. No.	No.of works	Particulars	Head of Account	Amount for 2021-22 (in lakhs)
1	4	Reservoir	4700-22-800-98 Reservoirs	61.50
2	3	Dam Appurtenant Works	4700-22-800-97 Dam of Appurtenant works	11.30
3	25	Main Canal	4700-22-800-92 Canal	162.80

4	22	Branch Canal	4700-22-800-91 Branches	85.46
5	83	Distributaries	4700-22-800-90 Distributaries	508.09
6	7	Buildings	4700-22-800-93 Buildings	39.80
<b>Total</b>	<b>144</b>			<b>868.95</b>

Acc: List of works

  
 CHIEF ENGINEER  
 ✓ Project-II

To

The Superintending Engineer, Project Circle, Muvattupuzha -

Copy to: 1) The Executive Engineer, MVIP Division No.3, Muvattupuzha / Division  
 No.4, Piravom  
 2) The Senior Finance Officer, Project-II

Sal/15.12.2021

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**

**(Present: Baji Chandran.R (full additional charge))**

Sub:- MVIP-CADWM proposal for the year 2023-24 –Revised Sanctioning–reg

Read:- 1) This office Proceedings Order of even no. dated 19.12.2023

2) Lr.No.D6-459/2010 (Vol.IX) dated: 14.02.2024 of the  
Superintending Engineer, Project Circle, Muvattupuzha

**ORDER NO. WP2-2841/2023/D10 Dated: 22/02/2024**

Vide the above read (1), the CADWM proposal for the year 2023-24 for Muvattupuzha Valley Irrigation Project was already approved for an amount of Rs.3,99,77,300/- (Rs. Three Crore Ninety Nine Lakhs Seventy Seven Thousand and Three Hundred only) for 22 works. The Superintending Engineer, Project Circle, Muvattupuzha has requested vide read (2) to cancel 2 works (sl. No.16 and 21 in the above read 1)) amounting Rs.24,00,000/- and also add one new work amounting Rs.18,50,000/-.

In these circumstances, administrative sanction is hereby accorded for an amount of Rs.18.5 Lakh for "General MVIP – CADWM – Peruva distributor Construction of leading channel to Edayattu Padasekharam (Karadipuram Bhagam) in Mulakkulam Grama Panchayath – General Civil Work after cancelling the works as per sl. No.16 and 21 of read 1 for an amount of Rs.24,00,000/-. The up to date list of works is enclosed herewith. The total amount of approved action plan, till date comes to Rs.3,94,27,300/- (Rs.Three Crore Ninety Four Lakh Twenty Seven Thousand and Three Hundred only) for 21 works.

The read 1 is modified to extent above and all other matter stands as unchanged.

Acc: Up to date list of works



CHIEF ENGINEER  
(Full additional charge)  
Project-II

To

The Superintending Engineer, Project Circle, Muvattupuzha

Copy to:

1. The Executive Engineer, MVIP Division No.3, Muvattupuzha
2. The Executive Engineer, MVIP Division No.4, Piravom
3. The Senior Finance Officer, Project - II

**UP TO DATE LIST OF WORKS**

CADWM works for 2023-24

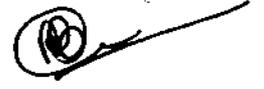
H/A : 4700-22-800-84-00

(CADA for Muvattupuzha Irrigation Projects (50% CSS) – Budget allocation for 2023-24 – 4Cr.

Sl. No.	Division	Name of Work	PRICE ID	Amount (in Lakh)	Approximate benefitted area (Ha.)
1	3	GENERAL - MVIP – CADWM – Construction of filed channel in Kumaramangalam Padasekharam and extension of existing filed channel in Valiyanagampadan Padasekharam in Kumaramangalam Grama Panchayath from spout at Ch.13205 m of RBMC – Geeral Civil Work	IRR/PII/EST/1081/2023_5_1_1	19.75	79
2	3	GENERAL-MVIP-CADWM-Construction of filed channel to Mannathanam Padasekharam from spout at Ch.0/600 m of Ooramana M.D	IRR/PII/EST/4225/2023_5_3_1	17.6	80
3	3	MVIP-CADWM – Vazhakkulam MD – System correction- Rectification of canal lining and side raising of Vazhakkulam MD in between the ch. 0m and 1000m in Manjoor Grama Panchayath – General Civil work	IRR/PII/EST/4290/2023_5_1_1	6.00	90
4	3	MVIP-CADWM- 2073 RBMC 25730- Extension of field ch. 25730 m of RBMC – General Civil Work	IRR/PII/EST/4236/2023	65.00	260
5	3	CSS – MVIP – CADWM – Construction of field channel at Anicad East (Nadukkar) MD from spout at Ch.726 m to Anicad East (Nadukkar) MD – General Civil Work	IRR/PII/EST/4162/2023_5_1_1	3.75	30
6	3	MVIP – CADWM – Construction of field channel to Pathappachal Karthika padasekharam from spout at Ch.6.900m of Marulasery MD	IRR/PII/EST/4225/2023_5_1_1	25.00	100
7	4	GENERAL-MVIP-CADWM-Construction of Field Channel from ch.900m, ch.2675m, ch.2945m, ch.3240m and ch.3850m of Edayar distributory General Civil Work	IRR/PII/EST/3625/2023_5_11_10	22.69	91
8	4	GENERAL-Manjoor CADWM-MVIP- CADWM - Construction of field channel from the tail end of Manjoor distributory to Kuzhiyanchal padasekharam- General Civil Work	IRR/PII/EST/4292/2023_5_1_1	31.3	128
9	4	GENERAL-MVIP-CADWM-Koothattukulam distributory Perumattam-Palathanam Padasekharam Extension and Maintenance of existing field channel at Ch.3210m-MVIP-CADWM-Koothattukulam distributory Perumattam-Palathanam Padasekharam Extension and Maintenance of existing field channel at Ch.3210m-General Civil Work	IRR/PII/EST/7212/2023_5_1_1	16.4	80

10	4	GENERAL-MVIP-CADA-MVIP-CADWM-Extension of existing leading channel at ch:8300m to Thiruvambady padasekharam from Ettumanoor branch canal.-General Civil Work	IRR/PII/EST/408 4/2023_5_1_1	18.988	76.5
11	4	GENERAL-MVIP-CADWM-Construction of field channel from ch.1666m of Puvom branch canal for irrigating cheiakkal padasekharam in Elanji Panchayath-General Civil Work	IRR/PII/EST/362 5/2023_5_5_4	5	20
12	4	GENERAL-Kidangoor CADWM-MVIP-CADWM-Construction of field channel near tail end of Kidangoor Distributory for irrigating Muthukulam-Vadukoli Pancha Padasekharams in Kidangoor Panchayath-General Civil Work	IRR/PII/EST/429 3/2023_5_1_1	22.2	110
13	4	GENERAL-MVIP-CADWM-MVIP-CADWM-Constructing leading channel for preventing inundation of Chambboth padasekaram near Koothattukulam market to improve agriculture facility-General Civil Work	IRR/PII/EST/721 3/2022_5_1_1	15.1	75.1
14	4	GENERAL – MVIP – CADWM – Kadappoor distributor – MVIP CADWM – Construction of leading channel from ch.6850 m of Kadappoor distributor for irrigating Madathiparambu Cherichal Padasekharam in Kanakkary Panchayat – General Civil Work	IRR/PII/EST/404 2/2023_12_1_1	5	20
15	4	GENERAL-MVIP-CADWM-Construction of field channel from tail end and ch.1285m of Elanji distributory-General Civil Work	IRR/PII/EST/362 5/2023_5_12_11	17.46	70
16	4	GENERAL-Kurumulloor CADWM ch.4000-MVIP-CADWM-Construction of field channel at chainage 4000.0m of Kurumulloor Distributory for irrigating Mecheri-Vattathara Padasekharams-General Civil Work	<b>DELETE</b>		
17	4	GENERAL-MVIP-CADWM- Construction of field channel near ch.34200m of LBMC to Mutholapuram padasekharam-General Civil Work	IRR/PII/EST/5550 /2023_5_1_1	17.535	70
18	3	GENERAL-MVIP-CADWM-Naduvakkad ch 4995-Construction of field channel from spout at ch.4995 m of Naduvakkad distributory-General civil work	IRR/PII/EST/4232 /2023_5_1_1	20	80
19	3	CSS-MVIP-CADWM-Naduvakkad Ch.3985-MVIP-CADWM-Construction of field channel from spout at ch:3985.00 m of Naduvakkad distributory- General Civil Work	IRR/PII/EST/4234 /2023_5_1_1	20	80
20	4	GENERAL- MVIP-CADWM - Construction of field channel near ch. 2360m of Kurumulloor Distributory to Thalodi Padasekharam and Naduvilekkara Padasekharam - General Civil Work	IRR/PII/EST/7224 /2023_5_1_1	10	40
21	4	GENERAL- MVIP-CADWM - Construction of field channel at ch. 1285m of Elanji Distributory for irrigating Panacheer Padasekharam in ward 9 of Elanji Panchayath -General Civil Work	<b>DELETE</b>		
22	3	GENERAL- CADA works – MVIP CADWM- Construction of field channel from sluice at ch. 1200m (before lift) of Palakkuzha Distributory –General Civil Work	IRR/PII/EST/4376 /2023_5_1_1	17	82

23	General MVIP – CAD/M – Peruva distributory – Construction of leading channel to Edayattu Padasekharam (Keruppuram bhagam) in Mulakkulam Grama Panchayat/ General Civil Work	IRR/PH/EST/7168 /2023_5_1_1	18.50	85
<b>TOTAL – 21 Works</b>			<b>394.273</b>	<b>1746.6</b>



CHIEF ENGINEER  
(Full additional charge)  
Project-II

**ഭരണഭാഷ മാതൃഭാഷ**

**കോട്ടയം ജില്ലാ കളക്ടറുടെ നടപടിക്രമം  
(നിലവിൽ : ചേതൻ കുമാർ മിണ, ഐ എ എസ്)**

വിഷയം:- നിയോജകമണ്ഡല ആസ്തി വികസന പദ്ധതി (2025-2026) ബഹു എം.എൽ.എ അഡ്വ.മോൻസ് ജോസഫ് (കടുത്തുരുത്തി നിയോജകമണ്ഡലം ) സമർപ്പിച്ച ശുപാർശക്ക് -ഭരണാനുമതി നൽകി- ഉത്തരവാകുന്നു.

- പരാമർശം:-
1. സർക്കാർ ഉത്തരവ് (അച്ചടി) നമ്പർ 86/17 ധന തീയതി 04.07.2017
  2. സർക്കാർ ഉത്തരവ് (അച്ചടി) നമ്പർ 126/17 ധന തീയതി 25.09.2017
  - ബഹു: എം.എൽ.എ അഡ്വ.മോൻസ് ജോസഫ് നൽകിയ 28/06/ 2025 തീയതിയിലെ ശുപാർശ.
  - എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ, എം.വി.ഐ.പി പിറവത്തിന്റെ 30-07-2025 തീയതിയിലെ ഡി ബി 4.-2236/2013 നമ്പർ കത്ത്

**ഉത്തരവ് നം. LSGD/JD/KTM/4080/2025/ADS/MJ/E7 തീയതി 30/08/2025**

2017-18 വർഷം മുതൽ എംഎൽഎ നിയോജകമണ്ഡല ആസ്തിവികസന പദ്ധതി ജില്ലാ കലക്ടറേറ്റ് മുഖേന നടപ്പിലാക്കുന്നതിനുള്ള മാർഗ്ഗനിർദ്ദേശങ്ങൾ പരാമർശം (1), (2) പ്രകാരം സർക്കാർ ഉത്തരവായിട്ടുള്ളതാണ്. പരാമർശം(3), പ്രകാരം ബഹു. കടുത്തുരുത്തി നിയോജകമണ്ഡലം എം.എൽ.എ അഡ്വ.മോൻസ് ജോസഫ്, എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ, എം.വി.ഐ.പി പിറവം. മുഖേന താഴെ പറയുന്ന പ്രവർത്തി ഏറ്റെടുത്ത് നടപ്പിലാക്കുന്നതിന് നിർദ്ദേശിച്ചിട്ടുണ്ട്.

**പ്രവർത്തിയുടെ വിവരങ്ങൾ**

ക്രമ നമ്പർ	പ്രോജക്ട് നമ്പർ	പ്രവൃത്തിയുടെ പേര്	പദ്ധതി തുക(ലക്ഷത്തിൽ)
1	24104	പെരുവ-ചെത്തുന്ന്-മരങ്ങോലിൽ MVIP സബ് കനാൽ റോഡ് ടാറിംഗ്,മുളക്കുളം ഗ്രാമപഞ്ചായത്ത് വാർഡ്-7	25.00

പരാമർശം(3) പ്രകാരം എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ, എം.വി.ഐ.പി പിറവം മേൽ പ്രവർത്തിയുടെ വിശദമായ എസ്റ്റിമേറ്റ് സമർപ്പിച്ചിട്ടുണ്ട്. പരാമർശം (1) നിബന്ധനകൾക്ക് വിധേയമായിട്ടുള്ളതായാൽ ടി പ്രവർത്തി നടപ്പിലാക്കാവുന്നതാണ്, ആയതിനാൽ ടി പ്രവർത്തിക്ക് എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ, എം.വി.ഐ.പി പിറവം നിർവഹണ ഉദ്യോഗസ്ഥനായി നിശ്ചയിച്ച് താഴെ പറയുന്ന നിബന്ധനകൾക്ക് അനുസൃതമായി ഭരണാനുമതി നൽകി ഉത്തരവാകുന്നു.

1. പ്രവർത്തി ആരംഭിക്കുന്നതിന് മുൻപായി ബന്ധപ്പെട്ട ഉദ്യോഗസ്ഥനിൽ നിന്നും സാങ്കേതികാനുമതി ലഭ്യമാക്കേണ്ടതാണ്
2. എല്ലാ പ്രവർത്തികളും ഇ ടെൻഡർ മുഖാന്തിരം നടപ്പിലാക്കേണ്ടതാണ്
3. നിർവ്വഹണ ഉദ്യോഗസ്ഥൻ പ്രവർത്തി തുടങ്ങുന്നതിനു മുൻപ് കരാറുകാരനുമായി നിയമപ്രകാരമുള്ള ഉടമ്പടിയിൽ ഏർപ്പെടേണ്ടതാണ്.
4. പ്രവർത്തി പൂർണ്ണമായും അംഗീകൃത എസ്റ്റിമേറ്റിന്റെ അടിസ്ഥാനത്തിൽ മാത്രം നടത്തേണ്ടതാണ്.
5. പദ്ധതി നടപ്പിലാക്കുന്ന വേളയിൽ നിർവഹണ ഉദ്യോഗസ്ഥരുടെ സ്ഥിരമായ മേൽനോട്ടം ഉണ്ടാകേണ്ടതും, പ്രതിമാസ പുരോഗതി റിപ്പോർട്ട് എല്ലാമാസവും 10-ാം തീയതിക്ക് മുൻപായി ഈ കാര്യാലയത്തിൽ സമർപ്പിക്കേണ്ടതുമാണ്.
6. പ്രവർത്തിയെ സംബന്ധിച്ചുള്ള നിയമാനുസൃത രജിസ്റ്ററുകൾ സൂക്ഷിക്കേണ്ടതും ആയത് കാലാകാലങ്ങളിലുള്ള പരിശോധനക്ക് വിധേയമാക്കേണ്ടതുമാണ്.
7. പ്രവർത്തി പൂർത്തിയാക്കുന്നതിനുശേഷം എം എൽ എ യുടെ പേര്, പ്രവർത്തിയുടെ പേര്, തുക, സാമ്പത്തിക വർഷം എന്നിവ വ്യക്തമായി രേഖപ്പെടുത്തിയിട്ടുള്ള ഫലകം സ്ഥിരമായി സ്ഥാപിക്കേണ്ടതാണ്.
8. ഈ പ്രവൃത്തിയുമായി ബന്ധപ്പെട്ട ചെലവ് 4700-80-800-89-N-V എന്ന ശീർഷകത്തിൽ നിന്നുമാണ് വഹിയ്ക്കേണ്ടത്

9. മേൽ സർക്കാർ ഉത്തരവുകളിലെ എല്ലാ നിബന്ധനകളും പ്രവർത്തികൾ ഏറ്റെടുക്കുന്നതിനും നിർവഹിക്കുന്നതിനും ബാധകമായിരിക്കും.

10. പ്രവർത്തിക്ക് ബാധകമായ നിയമപ്രകാരമുള്ള അനുമതികൾ വാങ്ങിയിരിക്കേണ്ടതാണ്

ജില്ലാ കളക്ടർ  
കോട്ടയം

പകർപ്പ് :-

1. അഡ്വ.മോൻസ് ജോസഫ് എം .എൽ.എ
2. അക്കൗണ്ടന്റ് ജനറൽ, തിരുവനന്തപുരം
3. ധനകാര്യ (നോഡൽ സെൻറർ -ബി ) വകുപ്പ്, തിരുവനന്തപുരം
4. നിർവ്വഹണ ഉദ്യോഗസ്ഥൻ
5. സ്റ്റോക്ക് ഫയൽ / ഓഫീസ് കോപ്പി



അഡ്വ. മോൻസ് ജോസഫ്  
(പ്രവേശനം)  
അഡ്വ.  
കോളേജ് റിജിസ്ട്രാർ  
നവീനം ഹാൾ  
എസ്.കെ.പി. റ്റു.  
കോളേജ്



ഫോൺ :  
ഫാക്സ് : 04829-282666  
മൊബൈൽ : 04829-285080  
മിസ്സാജ് : 0471-2512599  
ഇമെയിൽ : 9447306270  
പ്രവേശനം-703.  
എസ്. കെ. പി. റ്റു. കോളേജ്,  
നവീനം ഹാൾ

To

District Collector  
Kottayam.

ഇ-മെയിൽ : adminsjoseph@gmail.com  
വെബ്സൈറ്റ് : www.adminsjoseph.com  
നാമം: Kaduthuashy  
തീയതി: 28/6/25

Dear District Collector,

മുളകളോടൊപ്പം വെച്ചുപോയത് 7-20

വിലയില്ലാത്ത പെരുവ - പെരുമുക്ക് - മരണമുക്തൻ  
MVIP നൽകുന്നതിന് താല്പര്യം ഉണ്ടെന്ന് പ്രഖ്യാപിക്കുന്നു.  
നടപടിയിലായിട്ടുണ്ട് MLA ADF 2025-26 വർഷത്തെ  
MLA യുടെ ഉൾപ്പെടെ AS കെട്ടിടങ്ങളെക്കുറിച്ച്  
താല്പര്യപ്പെടുന്നു. MLA ADF 2025-26 വർഷത്തെ  
പ്രവേശനത്തിന് 25 ലക്ഷം രൂപ വരുമാനമുണ്ടായിട്ടുണ്ട്  
കുറിയെന്നും. MVIP വിവരങ്ങൾ മുഖാന്തിരം  
ഇതിന്റെ ഉടമസ്ഥത സ്ഥിരീകരിക്കുന്നത് താല്പര്യപ്പെടുന്നു.

മോൻസ് ജോസഫ്

*(Handwritten signature)*

MONS JOSEPH MLA

Copy to:

ADC office, Collectorate, Kottayam



**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**

(Present- Shyam Gopal)

Sub:- MVIP – Action Plan for the year 2024-25 – Administrative Sanction Orders issued:- reg.

- Read:- 1) GO (P) No.111/2019/Fin dated: 21.08.2019  
2) Review meeting held on 30.09.2020 by the Additional Chief Secretary  
3) Budget provision for the year 2024-25  
4) Lr.No.D1-1025/2022 Vol.V, dated: 18.04.2024 of the Superintending Engineer, Project Circle, Muvattupuzha  
5) This office Circular No.WP2-3759/2004/D3 dated 23-05-2024  
**ORDER NO.WP2-1496/2024/D10 Dated: 07 / 06 /2024**

Vide read (3) Rs.8.5 lakhs, Rs.1.14 lakhs, Rs.14.76 lakhs, Rs.6.55 lakhs, Rs.39.66 lakhs, Rs.3.98 lakhs are available under the Head of accounts“4700-22-800-98-Reservoir, 4700-22-800-97 Dam and App. Works, 4700-22-800-92 Canals, 4700-22-800-91 Branches, 4700-22-800-90 Distributories, 4700-22-800-93 Buildings” respectively. Vide read (4), the Superintending Engineer, Project Circle, Muvattupuzha has submitted the prioritized list of works in Action Plan for an amount of Rs.74.59 lakh for the year 2024-25 and requested for the approval of the same. Based on the above reads, Administrative Sanction is hereby accorded for the action plan's of works for the year 2024-25 for Muvattupzha Valley Irrigation Project, for an amount of Rs.74.59/- Lakhs (Rupees Seventy Four Lakh and Fifty Nine Thousand only) under the above said heads of accounts. Approved list of works along with abstract in Annexure is enclosed herewith.

The works shall be taken up for execution subject to the availability of funds and limiting the expenditure within the current years budget provision and after observing all codal provisions and circulars in vogue.

Any changes in the estimates, at any stage can be made only after obtaining prior approval from Administrative Sanction issuing authority

It is directed to ensure that the above works are not proposed / arranged under any other schemes except annual maintenance work for the last 3 years. The circular vide read (5) is to be followed for further action.

Acc: 1) Annexure  
2) Approved list of works

  
CHIEF ENGINEER  
✓ Project-II

To  
The Superintending Engineer, Project Circle, Muvattupuha

Copy to:

1. The Executive Engineer, MVIP Division No.3, Muvattupuzha
2. The Executive Engineer, MVIP Division No.4, Piravom
3. The Senior Finance Officer, Project - II

Annexure

ABSTRACT

Sl. No.	Head of Account	Budget Provision (in Lakhs)	Sanctioned		Balance Amount (in Lakhs)
			No. of works	Amount (Rs. In Lakhs)	
1	4700-22-800-98- Reservoirs	8.50	2	8.50	-
2	4700-22-800-97- Dam and Appurtenant works	1.14	1	1.14	-
3	4700-22-800-92- Canals	14.76	5	14.76	-
4	4700-22-800-91- Branches	6.55	2	6.55	-
5	4700-22-800-90- Distributories	39.66	19	39.66	-
6	4700-22-800-93- Buildings	3.98	3	3.98	-
<b>Total</b>		<b>74.59</b>	<b>32</b>	<b>74.59</b>	<b>-</b>

  
Chief Engineer  
Projects-II

## MVIP PROJECT CIRCLE, MOOVATTUPUZHA

### APPROVED LIST OF WORKS OF ACTION PLAN FOR THE YEAR 2024-25

Sl No	Division no.	Name of work	PRICE ID	Amount (Ru in Lakhs)	Legislative Assembly	Nature of work like Cleaning / Emergency Ring band	The Officer who is Monitoring the Project (Agreement Authority)	The Officer who is implementing the Scheme (Authority next Subordinate to the Agreement Authority)	Scheduled date of Completion	Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>Reservoir Area (4700-22-800-99-Reservoir)</b>										
1	III	GENERAL-MVIP-LIPEEKEEPING DAM AND PUMPS 2024-2024 (NLD/PWA)-General Civil Work	HR/EST/EST/001/2024_5_1_1	4.25	Thodupuzha	upkeepng	Assistant Executive Engineer, MVIP Sub Division no.1 Mattom	Assistant Engineer, MVIP Section 2.1 Mattom	12 months	
2	III	GENERAL-MVIP-4/keeping of Mutton colour for the year 2024-25-General Civil Work	HR/EST/EST/835/2024_5_1_1	4.25	Thodupuzha	upkeepng	Assistant Executive Engineer, MVIP Sub Division no.1 Mattom	Assistant Engineer, MVIP Section 1/1 Mattom	12 months	
<b>TOTAL for Reservoir Area</b>				8.50						
<b>Dam &amp; Appurtenment Works (4700-22-800-99-Dam and App works)</b>										
3	III	GENERAL-MVIP Action plan 24-25-MVIP-Melankara Dam fully comprehensive annual maintenance of sluice weirs and other connected electrical installation at Melankara dam (Electrical work) for the year 2024-25-General Electrical Work	PW/D/B/L/DG/EST/920/2024_6_2_1	1.14	Thodupuzha	Maintenance	AEE Alava Subdivision	AE MVIP Electrical Section	12 months	Urgently required for trouble free operation of the dam
<b>TOTAL for Dam and App Works</b>				1.14						
<b>LBMC</b>										
<b>Main Canal (4700-22-800-99-Canals)</b>										
4	III	GENERAL-Action Plan 2024-2025-MVIP-LBMC-Engaging labor and other connected works for water distribution of LBMC from CA 160000 to 25634m, Malankara Distributory, Palakurtha Distributory and other connected works for pumping of Palakurtha LI scheme for the year 2024-2025-General Civil Work	HR/EST/EST/463/2024_5_5_4	3.69	Mooringuzha	Water distribution	Assistant Executive Engineer, MVIP Sub Division no.9, Karamangalam	Assistant Engineer, MVIP Section 3/6 & 3/4, Kootharakulam	12 Months	

5	IV	GENERAL ACTION PLAN 2024-25-Engaging labour for removing floating materials and other obstructions during water distributions through LBMC and its branches and distributories from Ch.25624 m to 37100 m for the year 2024-25-General Civil Work	IRR/PI/EST/859/2024_5_3_2	4	Pravara-Kadamburthy	Engaging labour for water distribution	Assistant Executive Engineer, MVIP Section 2/12, Manjapally, Pravara	1 year	
6	IV	GENERAL Action Plan 2024-25-MVIP-Annual Maintenance of LBMC at ch. 25624 to 37100 for the year 2024-25-General Civil Work	IRR/PI/EST/691/2024_5_1_1	3.18	Pravara	Closing jungle	Assistant Engineer, MVIP Section 4/11, Manjapally, Pravara	6 months	
<b>RBMC</b>									
7	III	MVIP-Engaging labour /machine for water distribution for RBMC from ch.17775 to 28337 m and its three distributaries and its 6 Muvattapuzha branch canal and its 6 distributaries for the year 2024-25	IRR/PI/EST/477/2024_5_3_1	2	Muvattapuzha and Kadamburthy	Water distribution	Assistant Executive Engineer, MVIP Sub Division no 7, Muvattapuzha	11 Months	
8	III	GENERAL-MVIP RBMC 2024-Clearing Bamboo plants along the sides of canal bund road at Ch. 0m to 2000m and silt removing work at Ch 11500m -General Civil Work	IRR/PI/EST/1389/2023_5_1_1	0.69	Thodapuzha	Jungle clearance and Silt removal	Assistant Executive Engineer, MVIP Sub Division no 1, Mutham	12 months	
<b>Total for Main Canal</b>									
9	III	GENERAL-MVIP-Action Plan 2024-2025-MVIP-Ramamangalam Branch Canal- Engaging Labour for water distribution through Ramamangalam Branch Canal and its distributories for the year 2024-25-General Civil Work	IRR/PI/EST/576/2024_5_3_2	3.275	Pravara	Water distribution	Assistant Executive Engineer, MVIP Sub Division no 9, Ramamangalam	12 Months	
10	IV	GENERAL-MVIP-Action plan Eliminate branch canal Annual maintenance from ch 0m to 12000m for the year 2024-25-General Civil Work	IRR/PI/EST/668/2024_5_1_1	3.274	Kadamburthy	Clearing	AE MVIP sub division No.14 Karpappanahara	6 months	
<b>Total for Branch Canal</b>									
<b>DISTRIBUTORIES (4706-22-660-91-Distributaries)</b>									
11	III	GENERAL-Action Plan 2024-2025 -MVIP-Marika distributary-Annual Maintenance from Ch. 0m to 3400m for the year 2024-2025-General Civil Work	IRR/PI/EST/463/2024_5_4_3	1.50	Muvattapuzha	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no 9, Ramamangalam	6 Months	

12	III	GENERAL-MVIP- Action Plan 2024-2025-MVIP-Kakkadu M.D- Annual maintenance from 0700m to 7300m for the year 2024-25-General Civil Work	IRR/PI/EST/196/2024_5_4_7	2.30	Person	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no 9, Ramamangalam	Assistant Engineer, MVIP Section 1/9, Ramamangalam	6 Months	
13	III	GENERAL-MVIP-Action Plan 2024-2025-MVIP-Ramamangalam M.D- Annual maintenance from 0600m to 2020m for the year 2024-25-General Civil Work	IRR/PI/EST/196/2024_5_15_3	1.00	Person	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no 9, Ramamangalam	Assistant Engineer, MVIP Section 1/9, Ramamangalam	6 Months	
14	III	GENERAL-MVIP-Annual Maintenance of Manady Branch canal and its distributors for the year 2024-25-MVIP-Annual Maintenance of Manady Branch canal for the year 2024-25-General Civil Work	IRR/PI/EST/658/2024_5_1_1	3.00	Mananthipuzha	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no 7, Mananthipuzha	Assistant Engineer, MVIP Section 3/7, Mananthipuzha	9 Months	
15	III	GENERAL-MVIP-Annual maintenance work from 0600m to 081755m of Kakkadu-Manady Branch Distributing General Civil Work	IRR/PI/EST/768/2024_5_1_1	2.00	Thodupuzha	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no 1, Mananthipuzha	Assistant Engineer, MVIP Section 1/1 Mananthipuzha	12 Months	
16	III	MVIP- Annual maintenance of Inchoor distributary - Variety distributary and RBMC canals for the year 2024-25- General Civil Work	IRR/PI/EST/877/2024_5_3_2	2.00	Kottamangalam	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no 7, Mananthipuzha	Assistant Engineer, MVIP Section 1/7, Mananthipuzha	6 Months	
17	III	MVIP - Annual maintenance of Muvattupuzha Branch Canal and its Distributors for the year 2024-25- General Civil Work	IRR/PI/EST/868/2024_5_1_1	2.00	Muvattupuzha	Annual maintenance	Assistant Executive Engineer, MVIP Sub Division no 7, Mananthipuzha	Assistant Engineer, MVIP Section 2/7, Mananthipuzha	4 Months	
18	III	GENERAL-ENGAGING LABOUR FOR WATER DISTRIBUTION-MVIP-Engaging labour for water distribution for Manady Branch Canal and its Distributors for the year 2024-25-General Civil Work	IRR/PI/EST/494/2024_5_1_1	2.000	Muvattupuzha	Engaging labour	Assistant Executive Engineer/MVIP Sub division No 7	Assistant Engineer MVIP Section 5/7	11 months	
19	III	GENERAL-MSNWS/2023-24-MVIP-Emergency maintenance of head regulator at ch. 17200 m of marla distributary-General Mechanical Work	IRR/ME/EST/8746/2023_16_2_1	0.650	Mananthipuzha	Annual maintenance	MVIP Mechanical subdivision Thodupuzha	MVIP Mechanical section Thodupuzha	3 months	Maintenance of steel shutters for proper water distribution 2024-25
20	III	GENERAL-MSNWS/2024-25-MVIP-Overhauling minor repairs and Painting of steel shutters at various charge of Ramamangalam branch canal (Mechanical) for the year 2024-25-General Mechanical Work	IRR/ME/EST/7245/2023_16_7_6	1.200	Person	Maintenance	MVIP Mechanical subdivision Thodupuzha	MVIP Mechanical section Thodupuzha	6 months	Maintenance of steel shutters for proper water distribution 2024-25
21	III	GENERAL-MSNWS/2024-25-MVIP-Overhauling and annual maintenance of lift irrigation scheme at Kozhikottalam for the year 2024-25 (Mechanical)-General Mechanical Work	IRR/ME/EST/7245/2023_16_4_3	1.500	Person	Maintenance	MVIP Mechanical subdivision Thodupuzha	MVIP Mechanical section Thodupuzha	6 months	Maintenance of lift irrigation for proper water distribution 2024-25

22	III	GENERAL-MVIP Action plan 24-25-Fully comprehensive annual maintenance of Palakkuzha IJ Scheme and 315 KVA transformer maintenance under MVPIP Subdivision No 9 for the year 2024-2025 -General Electrical Work	PWD/BLDG/EST/030/2024_6_9_8	2.209	Ernakulam	Maintenance	AEE Aluva Subdivision No:14 Karappanthara	AE, MVPIP Electrical Section	12 months	Urgently required for trouble free operation of the scheme
23	IV	GENERAL-CERC-Engaging labourers 2024-25-MVIP-Engaging labourers for water distribution of Ettimvoor branch canal and it's distributors for the year 2024-25- General Civil Work	IRB/PW/EST/060/2024_5_1_1	4.65	Kadamburathy	Cleaning	AEE MVPIP sub division No:14 Karappanthara	AE MVPIP Section 2/14 Karappanthara	6 months	
24	IV	GENERAL-MVIP-Annual maintenance of Kollappoor distributary from ch. 0m to 743.5m, Vilayamcode distributary from ch. 0m to ch. 342.5m and Karimnagar distributary from ch. 0m to 204.5m for the year 2024-25- General Civil Work	IRB/PW/EST/061/2024_5_1_1	2	Kadamburathy	Cleaning	AEE MVPIP sub division No:14 Karappanthara	AE MVPIP Section 1/14 Karappanthara	6 months	
25	IV	GENERAL-MVIP- Kuravilangad & Muthichira distributary-AM-2024-25-MVIP-Kuravilangad and Muthichira distributary-Annual maintenance of Kuravilangad and Muthichira distributary for the year 2024-25- General Civil Work	IRB/PW/EST/060/2024_5_1_1	2.66	Kadamburathy	Maintenance	AEE MVPIP sub division No:14 Karappanthara	AE MVPIP Section 2/14 Karappanthara	6 months	
26	IV	GENERAL-MVIP-Action Plan Kurumulloor & Kollappoor Distributary-Annual maintenance of Kurumulloor and Kollappoor distributary for the year 2024-25 -General Civil Work	IRB/PW/EST/033/2024_5_1_1	2.66	Kadamburathy	Maintenance	AEE MVPIP sub division No:14 Karappanthara	AE MVPIP Section 4/14 Karappanthara	6 months	
27	IV	GENERAL-ACTION PLAN 2024-25-Engaging Pump operators for Lift Irrigation scheme of Kootharukulam distributary canal including labourers for shutter operation and clearing floating material stagnated near to the treatment after flush escape for the year 2024-25- General Civil Work	IRB/PW/EST/019/2024_5_4_3	1	Pravara- Kadamburathy	Engaging labour for pumping	Assistant Executive engineer,MVIP- Additional sub division Pravara	Assistant Engineer MVPIP Section 2/12,Moynully, Pravara	1 year	
28	IV	GENERAL-Action Plan 2024-25-MVIP-Annual Maintenance of Pravara Distributary Canal for the year 2024-25-General Civil Work	IRB/PW/EST/023/2024_5_2_1	2.3	Kadamburathy & Pravara	Cleaning of silt and vegetation	Assistant Executive engineer,MVIP- Additional sub division Pravara	Assistant Engineer, MVPIP Section 1/12, Moynully, Pravara	6 months	
29	IV	GENERAL-MVIP-Urgent maintenance of Edapur distributary, Elangi distributary, Quakoo distributary and South Kakkad distributary at various changes. For the year 2024-25-General Civil Work	IRB/PW/EST/190/2024_5_1_1	2.86	Pravara	Cleaning of silt and vegetation	Assistant Executive engineer,MVIP- Additional sub division Pravara	Assistant Engineer,MVIP Additional section no.1 Pravara	6 months	
				39.660	<b>Total for Distributaries</b>					
					<b>BUILDINGS (4700-22-860-93-Buildings)</b>					

30	III	GENERAL-MVIP-Quarter-2023-24-MVIP-Clearing premises and urgent maintenance works for MVIP staff quarters at Madaya for the year 2024-25-General Civil Work	IBR/P/EST/2790/2024 S.1.	1.99	Monthpacha	Maintenance	Assistant Executive Engineer, MVIP Sub-Division no 7, Monthpacha	Assistant Engineer, MVIP Section 1/7, Monthpacha	9 months	
31	IV	GENERAL-MVIP-Action plan 2024-25-Upkeep of MVIP office buildings at Kanayannur-General Civil Work	IBR/P/EST/1391/2024 S.1.1	0.4	Kadathurathy	Maintenance	AE MVIP sub-division No 14 Kanayannur	AE MVIP Section 1/14 Kanayannur	1 year	
32	IV	GENERAL-MVIP-Upkeep of Water Resources Complex and Irrigation Schemes at Peruvu for the year 2024-25-General Civil Work	IBR/P/EST/7744/2024 S.1.1	1.59	Peruvu	Maintenance Work Building- Office (Civil)	Assistant Executive Engineer, MVIP, Additional sub-division Peruvu	Assistant Engineer, MVIP Additional Section No.3, Peruvu	1 year	
<b>Total for Buildings</b>				<b>3.98</b>						
<b>Grant Total</b>				<b>74.59</b>						

  
 CIVIL ENGINEER

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**

**(Present- Sunil Raj.D)**

**Sub:- MVIP – Action Plan for the year 2021-22 - sanctioning -:reg**

**Read:- 1) Lr.No.D1-576/2021, dated 29/03/2021 of the Superintending Engineer,  
Project Circle, Muvattupuzha**

**2) Review meeting held on 30.09.2020 by the Additional Chief Secretary**

**3) Circular No.21/12/Fin. dated 04.04.2012**

**4) Circular No.8493/CMPU-1/08/plg. dated 06.05.2009**

**5) G.O(P) No.111/2019/Fin dated 21.08.2019**

**6) G.O(Rt) 1007/2017/WRD dated 15.12.2017**

**7) Lr. No.437/6/1/EC1/INST/FUNCT-MCC/2021 dated 26.02.2021 of Election  
Commission of India**

**ORDER NO.WP2-1403/2021/D10 Dated: 31/03/2021**

The Action Plan for the year 2021-22 for Muvattupuzha Valley Irrigation Project submitted by the Superintending Engineer, Project Circle, Muvattupuzha, as per the letter read above, amounting to Rs.8,28,45,000/- (Rupees Eight crore Twenty Eight lakhs and Forty Five thousand only) is hereby approved, based on the above read 2,3,4,5,6. The distribution of fund is as follows and the list of work is enclosed.

The works shall be taken up subject to the conditions laid down in the model code of conduct in vogue.

Sl. No	Particulars	Head of account	Amount for 2021-22 (lakhs)
1.	Reservoir	4700-22-800-98 Reservoirs	21.00
2.	Dam Appurtenant works	4700-22-800-97 Dam of Appurtenant works	11.30
3.	Main Canal	4700-22-800-92 Canal	162.80
4.	Branch Canal	4700-22-800-91 Branches	85.46
5.	Distributaries	4700-22-800-90 Distributaries	508.09
6.	Buildings	4700-22-800-93 Buildings	39.80
<b>Total</b>			<b>828.45</b>

The works shall be taken up subject to the condition that there is no duplication of works and expenditure shall be limited within the budget provision available in the current financial year after observing all codal provisions and circulars in vogue.

**Acc: List of works**

**CHIEF ENGINEER**  
Project-II

**To**

**The Superintending Engineer, Project Circle, Muvattupuzha.**

**Copy to: 1, The Executive Engineer, MVIP Division No.3, Muvattupuzha/  
MVIP Division No.4, Piravom**

**2, The Senior Finance Officer. Project II**

**PROJECT CIRCLE MUVATTUPUZHA**  
**ACTION PLAN FOR THE YEAR 2021-22 & 2022-23**  
**PROPOSAL FOR NEW WORKS**

Sl No	Sl No	Name of work	PAC/ Amount required (Rs.in lakhs)	Expenditure incurred upto 30.02.2021 (Rs. in lakhs)	Amount of required for 2021-22 (Rs. in lakhs)	Amount required for 2022-23 (Rs. in lakhs)	Remarks
1	2	3	4	5	6	7	8
<b>I. Reservoir Area - 4700 - 22 - 800 - 98</b>							
1	3	MVIP- Providing fencing work from boat jetty to main gate of Dam	18.00	0.00	18.00	0.00	The work is proposed to restrict entry to reservoir
2	3	MVIP - Upkeeping Mutton colony for the year 2021-2022	3.00	0.00	3.00	0.00	Annual maintenance work
		<b>Total for Reservoir Area</b>	<b>21.00</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>	
<b>II. Dam - 4700-22-800-97-Dam and App works</b>							
3	3	Engaging Labour for upkeeping garden, dam and premises for the year 2021-22	5.00	0.00	5.00	0.00	The work is proposed for the proper maintenance of the garden and dam premises
4	3	MVIP-Malankara Dam fully comprehensive annual maintenance of shutter motor and other connected electrical installation at Malankara Dam (Electrical work)	4.30	0.00	4.30	0.00	Electrical maintenance work
5		MVIP-Emergency works(Civil/Mechanical/Electrical work) to dam and premises	5.00	0.00	2.00	3.00	This is a Lump Sum provision provided to meet the unexpected emergency situations if any during the year.
		<b>Total for Dam</b>	<b>14.30</b>	<b>0.00</b>	<b>11.30</b>	<b>3.00</b>	



1	2	3	4	5	6	7	8
15	3	MVIP-RBMC - Providing access to the valve for the operation at the entry of Madakathannur minor distributory inside RBMC	10.00	0.00	5.00	5.00	It is proposed to provide an access to main canal and distributory. There has some high difference. So it is necessary for water distribution
16	3	MVIP-RBMC-Annual maintenance for water distribution from Ch.0m to 14000m for the year 2021-22	10.00	0.00	10.00	0.00	This work proposed to clearing jungle and silt removal for etc. smooth water distribution
17	3	MVIP-RBMC - Annual maintenance from ch:17750 to 28337 m for water distribution for the year 2021-22	2.50	0.00	2.50	0.00	This work proposed to clearing jungle and silt removal for smooth water distribution
18	3	MVIP- RBMC - Engaging labour for water distribution from ch:17750 to 28337 m, Jeechoor, Varappetty and Naduvakkad distributories for the year 2021-22	1.50	0.00	1.50	0.00	Labours are required for distributing water through canal smoothly
<b>Total for RBMC</b>			<b>176.00</b>	<b>0.00</b>	<b>83.20</b>	<b>92.80</b>	
<b>Left Bank Main Canal</b>							
19	3	MVIP-LBMC-Annual maintenance from Ch 0m to 8000m. for the year 2021-22.	8.00	0.00	8.00	0.00	This work proposed to clearing jungle and silt removal for smooth water distribution
20	3	MVIP - LBMC - Urgent rectification works to the damaged lining from Ch.6000m to 6130 m to arrest leakage	16.00	0.00	8.00	8.00	The work is proposed to arrest leakage in the severely damaged lining portion for smooth water distribution.
21	3	MVIP - LBMC - Urgent rectification works to the damaged lining from Ch.5800m to 5930 m to arrest leakage	17.00	0.00	8.00	9.00	The work is proposed to arrest leakage in the severely damaged lining portion for smooth water distribution.
22	3	MVIP-LBMC-Urgent rectification works to the damaged lining from Ch.3200m to 3275 m to arrest leakage	10.00	0.00	8.00	2.00	The work is proposed to arrest leakage in the severely damaged lining portion for smooth water distribution
23	3	MVIP-LBMC-Urgent rectification works to the damaged lining from Ch.1750M to 1850m to arrest leakage	12.00	0.00	8.00	4.00	The work is proposed to arrest leakage in the severely damaged lining portion for smooth water distribution.

1	2	3	4	5	6	7	8
24	3	MVIP-LBMC-Shutter Operations -Engaging labour and other connected works for water distribution from Ch.16000m to 25624m and Marika Distributory for the year 2021-2022	1.80	0.00	1.80	0.00	Labours are required at the time of water distribution through the canal
25	3	MVIP-LBMC-Annual Maintenance from Ch.16000m to 25624m for the year 2021-2022	1.80	0.00	1.80	0.00	This work include clearing jungle, silt removal for smooth water distribution
26	3	MVIP -LBMC- Urgent Rectification works to damaged lining portion between ch.8005m and 8300m to arrest leakage.	1.80	0.00	1.80	0.00	The work is proposed to arrest leakage in the severely damaged lining portion for smooth water distribution
27	3	MVIP -LBMC-Urgent Rectification works to damaged lining portion between ch.9750m and 10050m to arrest leakage.	1.80	0.00	1.80	0.00	The work is proposed to arrest leakage in the severely damaged lining portion for smooth water distribution.
28	3	MVIP -LBMC-Urgent Rectification works to damaged lining portion between ch.11700m and 11900m to arrest leakage.	1.80	0.00	1.80	0.00	The work is proposed to arrest leakage in the severely damaged lining portion for smooth water distribution.
29	3	MVIP -LBMC-Urgent Rectification works to damaged lining portion between ch.13150m and 13500m to arrest leakage.	1.80	0.00	1.80	0.00	The work is proposed to arrest leakage in the severely damaged lining portion for smooth water distribution.
30	3	MVIP-LBMC-Annual Maintenance from Ch. 8000m to 16000m for the year 2021-22.	1.80	0.00	1.80	0.00	This work proposed to clearing jungle and silt removal for smooth water distribution
31	4	MVIP -LBMC-Engaging labour for removing floating materials and other obstructions during water distributions through LBMC and its branches and distributories from ch.25624 m to 37100 m for the year 2021-2022	5.00	0.00	5.00	0.00	necessary for water distribution
32	4	MVIP- LBMC-Annual maintenance from ch 25624 to 37100m for the year 2021-22	7.00	0.00	7.00	0.00	This work proposed to clearing jungle and silt removal for smooth water distribution
33	4	MVIP -LBMC-Urgent Rectification works between ch-34900 to 35250 m including rectification works on top portion of pressure syphon ch 34240m	15.00	0.00	10.00	5.00	The work is proposed to arrest leakage in the severely damaged lining portion and for avoiding accident to avoid entering pressure aqueduct.

1	2	3	4	5	6	7	8
34		MVIP-Emergency works(Civil/Mechanical/(Electrical work)) to Main Canal	10.00	0.00	5.00	5.00	This is a Lump Sum provision provided to meet the unexpected emergency situations if any during the year.
		Total for LBMC	112.60	0.00	79.60	33.00	
		<b>Total for Main Canal</b>	<b>288.60</b>	<b>0.00</b>	<b>162.80</b>	<b>125.80</b>	

1	2	3	4	5	6	7	8
<b>IV. BRANCH CANAL 4700-22-800-91-Branche</b>							
35	3	MVIP - Muvattupuzha Branch canal - Annual maintenance from ch.0m to 11875m for the year of 2021 - 22	3.50	0.00	3.50	0.00	This work proposed for clearing jungle, silt removal etc. for smooth water distribution
36	3	MVIP-Muvattupuzha Branch canal - Engaging labour for Water Distribution for MIBC & its Distributories for the year 2021 -2022	1.00	0.00	1.00	0.00	Labours are required for distributing water through canal smoothly
37	3	MVIP-Marady Branch canal-Annual maintenance for the year 2021-22	2.50	0.00	2.50	0.00	This work proposed for clearing jungle, silt removal etc. for smooth water distribution
38	3	MVIP-Marady Branch canal- Engaging labour for water distribution for Marady Branch Canal and its distributories for the year 2021-22	2.00	0.00	2.00	0.00	Labours are required for distributing water through canal smoothly
39	3	MVIP- Marady Branch canal- Rectification works to prevent leakage between ch 4970m and 5130m.	8.00	0.00	8.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the filled up canal and to ensure the safety of the canal
40	3	MVIP - Ramamangalam Branch Canal - Engaging Labour for water distribution through Ramamangalam Branch Canal and its Distributories for the year 2021-22	2.00	0.00	2.00	0.00	Labours are required at the time of water distribution through the canal
41	3	MVIP -Ramamangalam Branch Canal - Annual maintenance from ch. 0m to 2700m for the year 2021-22	3.00	0.00	3.00	0.00	This work proposed for clearing jungle, silt removal etc. for smooth water distribution
42	3	MVIP - Ramamangalam Branch Canal -Annual maintenance from ch. 2700m to 5400m for the year 2021-22	3.00	0.00	3.00	0.00	This work proposed for clearing jungle, silt removal etc. for smooth water distribution
43	3	MVIP - Ramamangalam Branch Canal -Annual maintenance of Ramamangalam Branch Canal from ch 5400m to 8000m for the year 2021-22	3.00	0.00	3.00	0.00	This work proposed for clearing jungle, silt removal etc. for smooth water distribution
44	4	MVIP-Piravom Branch canal -Annual maintenance from ch.0m to 4150 m for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed for clearing jungle, silt removal etc. for smooth water distribution

1	2	3	4	5	6	7	8
45	4	MVIP - Mulakkulam branch canal - Urgent rectification works to the damaged lining in between ch.850 to 1100m to arrest leakage.	10.00	0.00	4.96	5.04	The work is proposed to arrest leakage in the severely damaged lining portion of the canal for smooth water distribution.
46	4	MVIP - Mulakkulam branch canal - Urgent rectification works to the damaged lining in between ch. 2500m to 2700m to arrest leakage.	7.00	0.00	7.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal for smooth water distribution.
47	4	MVIP-Mulakkulam branch canal -Annual maintenance from ch 0 to 6770m for the year 2021-22	5.00	0.00	5.00	0.00	This work proposed for clearing jungle, silt removal etc. for smooth water distribution
48	4	MVIP - Ettumanoor branch canal-Annual maintenance from ch 12000 m to 13260 and 14270 to 16000 m for the year 2021-2022	2.00	0.00	2.00	0.00	This work proposed for clearing jungle, silt removal etc. for smooth water distribution
49	4	MVIP-Ettumanoor Branch canal -Engaging labourers for water distribution of Ettumanoor Branch canal and its distributerkes for the year 2021-22	2.50	0.00	2.50	0.00	Labours are required at the time of water distribution through the canal
50	4	MVIP - Ettumanoor Branch canal-Urgent rectification works to the damaged lining from ch.13460m to 14270 m.	10.00	0.00	5.00	5.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.
51	4	MVIP- Ettumanoor Branch Canal-Annual maintenance from Ch.0m to 12000m for the year 2021-2022	3.00	0.00	3.00	0.00	This work proposed for clearing jungle, silt removal etc. for smooth water distribution
52	4	MVIP- Ettumanoor Branch Canal - Urgent Rectification works to the damaged lining between Ch 3200m and 4000m	15.00	0.00	8.00	7.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.
53	4	MVIP- Ettumanoor Branch canal-Urgent rectification works to the damaged lining between Ch.16000m to Ch.16500m.	15.00	0.00	7.00	8.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.
54	4	MVIP-Ettumanoor Branch canal-Urgent rectification works to the damaged lining between Ch.17000m to Ch.18000m.	10.00	0.00	5.00	5.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.
55	4	MVIP-Ettumanoor Branch Canal- Annual maintenance between Ch.16000m and 18525m for the year 2021-22	1.00	0.00	1.00	0.00	Annual maintenance-necessary for water distribution
56		MVIP-Emergency works(Civil/Mechanical/Electrical work) to Branch Canal	10.00	0.00	5.00	5.00	This is a Lump Sum provision provided to meet the unexpected emergency situations if any during the year.

1	2	3	4	5	6	7	8
<b>Total for Branch Canal</b>			<b>120.50.</b>	<b>0.00</b>	<b>85.46</b>	<b>35.04</b>	

1	2	3	4	5	6	7	8
<b>V. DISTRIBUTORIES (4700-22-800-90-Distributories)</b>							
57	3	MVIP-Annual maintenance of Varappetty, Inchoor and Naduvakkadu distributories for the year 2021-22	3.00	0.00	3.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
58	3	MVIP- Naduvakkadu distributory-Urgent rectification works to the damaged lining between chainage 3410m and 4700m to prevent leakage.	25.00	0.00	25.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the filled up canal and to ensure the safety of the canal.
59	3	MVIP- Injoor distributory-Urgent rectification works to the damaged lining between chainage 2400m and 4180m to prevent leakage.	25.00	0.00	25.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the filled up canal and to ensure the safety of the canal.
60	3	MVIP-Anicadu east distributory- Providing lining between ch 1520m-1630m, 1667m-1697m, 1706m-1855m of Anicadu (east/Nadukkaral) distributory	19.00	0.00	19.00	0.00	The newly constructed canal has ting only at 214m of open canal. This work is proposed for providing lining at remaining open canal region
61	3	MVIP- Anicadu & Anicadu east M D - Annual maintenance of Anicad MD from ch.0m to 2225m including and Anicad East Distributories from ch.0m to 1855 m for the year of 2021 - 2022	1.00	0.00	1.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
62	3	MVIP- Marathoor & Vazhakkulam MD- Annual maintenance of Maruthoor MD from ch.0m to 2540m and Vazhakkulam MD from ch.0m to 3575 m for the year of 2021 - 2022	1.50	0.00	1.50	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
63	3	MVIP- Karimattom & Kizhakkakara MD-Annual maintenance of Karimattom MD from ch.0m to 3150m and Kizhakkakara MD from ch.0m to 1645 m for the year of 2021 - 2022	1.00	0.00	1.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
64	3	MVIP - Annual maintenance of Marady major and Minor distributory for the year 2021-22	2.50	0.00	2.50	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
65	3	MVIP-Annual maintenance of Arakkuzha, Thottakkara, Maniyankallu and Perumballoor Minor distributories for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution

1	2	3	4	5	6	7	8
66	3	MVIP-Annual maintenance of Kurukkunnapuram Major and Minor distributories for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
67	3	MVIP-Annual maintenance of Peringazha, Muvattupuzha minor and Kayanadu minor distributories for the year 2021-22	1.50	0.00	1.50	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
68	3	MVIP - Kurukkunnapuram Minor Distributory- Urgent rectification works to the damaged lining to prevent leakage and over flowing between Ch. 900m and 1200 m .	7.10	0.00	7.10	0.00	In this stretch there is open canal and flume. The lining is gone so there is leak during water distribution, hence to prevent leakage this work is proposed. Also there is over flow in the flume portion so side raising of 20cm is also proposed.
69	3	MVIP-Arakuzha Minor Distributory -Urgent rectification work the severely damaged lining between Ch: 550m and Ch:750 m to prevent Leakage	3.00	0.00	3.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.
70	3	MVIP-Merady Major Distributory - Urgent rectification works to damaged lining between Ch. 1623 and Ch:2820 m (excluding from Ch:2250m to 2370 m) to prevent leakage	23.50	0.00	23.00	0.50	The work is proposed to arrest leakage in the severely damaged lining portion of the canal. It includes construction of supporting structure for providing shutter in Kayanad MID at ch: 900m also.
71	3	MVIP - Kurukkunnapuram Minor Distributory -Urgent rectification works the severely damaged lining between Ch. 150m and Ch: 350m to prevent leakage	3.00	0.00	3.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.
72	3	MVIP -Kurukkunnapuram Major Distributory - Urgent rectification work to the severely damaged lining between Ch.2000m and Ch:2400m to prevent leakage	14.00	0.00	14.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.
73	3	MVIP - Annual maintenance of Oliyappuram M.D from ch.0m to 1030m and Armatanattom M.D from ch.0m to 1400m for the year 2021-22	1.50	0.00	1.50	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
74	3	MVIP - Kakkoor MID-Annual maintenance from ch.0m to 3500m for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution

1	2	3	4	5	6	7	8
75	3	MVIP - Kakkoor M.D- Annual maintenance from ch.3500m to 6710m for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
76	3	MVIP - Valiyappadam M.D- Annual maintenance from ch. 0m to 2050m for the year 2021-22	1.00	0.00	1.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
77	3	MVIP -Kakkudu M.D - Annual maintenance from ch. 0m to 3800m for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
78	3	MVIP - Kakkadu M.D - Annual maintenance from ch. 3800m to 7300m for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
79	3	MVIP -Mamlassery from M.D- Annual maintenance from M.D.ch. 0m to 3500m for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
80	3	MVIP - Mamlassery from M.D-Annual maintenance from ch. 3500m to 7100m for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
81	3	MVIP - Kizhurny M.D-Annual maintenance from ch. 0m to 3800m for the year 2021-22	2.50	0.00	2.50	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
82	3	MVIP - Annual maintenance of Corramana M.D.ch. 0m to 4000m for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
83	3	MVIP -Corramana M.D- Annual maintenance from ch. 4000m to 7910m for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
84	3	MVIP - Ramamangalam M.D -Annual maintenance from ch. 0m to 3920m for the year 2021-22	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
85	3	MVIP-Marika distributory -Urgent rectification works to the severly damaged lining in between ch 440m and 540m to prevent leakage	3.50	0.00	3.50	0.00	The work is proposed to arrest leakage in the severly damaged lining portion of the canal
86	3	MVIP -Palakkuzha Distributory-Urgent rectification works to the severly damaged lining in between ch.1100m to 1350m to prevent leakage.	5.00	0.00	5.00	0.00	The work is proposed to arrest leakage in the severly damaged lining portion of the canal for smooth water distribution

1	2	3	4	5	6	7	8
87	3	MVIP- Palakkuzha Distributary- Urgent rectification works to the severely damaged lining between ch.450 m to 750 m to prevent leakage	6.00	0.00	6.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.
88	3	MVIP-Palakkuzha Distributary -Annual maintenance of Palakkuzha Distributary (Before lift) from Ch.0 to 1870m and (After lift) from Ch.0 to 2300m for the year 2021-22	1.50	0.00	1.50	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
89	3	MVIP- Palakuzha LI Scheme - Engaging labour for Water distribution for the year 2021-22	1.50	0.00	1.50	0.00	Labours are required at the time of water distribution through the canal
90	3	MVIP-Marikka Distributary-Annual Maintenance from Ch.0m to 3803m for the year 2021-2022	1.50	0.00	1.50	0.00	This work include clearing jungle, silt removal for smooth water distribution
91	3	MVIP-Painting and overhauling works to shutter for head regulators of South Kalkad distributary and Orakkoor distributary at Ch. 6804m of Piravom branch canal (Mechanical).	0.25	0.00	0.25	0.00	Periodic maintenance
92	3	MVIP-Fabrication, Painting and Erection of a new steel shutter at tail end of Manjoor distributary -2 Nos (Mechanical).	4.00	0.00	4.00	0.00	Shutter is stuck (maintenance Required)
93	3	MVIP-Koohattukulam distributary- Overhauling of LI scheme pump at Koohattukulam distributary ( Mechanical)	1.65	0.00	1.65	0.00	periodic maintenance
94	3	MVIP-Fabrication,Painting and Erection of new steel shutter at Anicad MD (cross) at ch.310 m (Mechanical).	1.50	0.00	1.50	0.00	For helping proper water distribution
95	3	MVIP-Fabrication,Painting and Erection of new steel shutter at kayasand at Ch 900 m (flush Escape) (Mechanical).	1.50	0.00	1.50	0.00	For helping proper water distribution
96	3	MVIP-Overhauling of Motor pumpset and Starter Units in LIS Palakuzha (Electrical)	1.26	0.00	1.26	0.00	Electrical maintenance work
97	3	MVIP-Kalkoor distributary -Urgent Rectification work to the damaged lining in between ch.5000 to 6000 to arrest leakage.	12.00	0.00	12.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal for smooth water distribution
98	3	MVIP-Palakkuzha distributary -Urgent rectification work to the damaged lining in between ch.0100 to 0730 and /930 to 0950 before Lift to arrest leakage.	7.50	0.00	7.50	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal for smooth water distribution

1	2	3	4	5	6	7	8
99	3	MVIP - Marika distributory -Urgent rectification work to the damaged lining in Marika distributory between ch.21829 to 2960 and 37745 to 3803 to arrest leakage.	6.00	0.00	6.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal for smooth water distribution
100	3	MVIP-Palakuzha distributory-Improvements of canal bund road between ch.6/100 to 1/600 at Palakuzha distributory before Lift	41.50	0.00	35.50	6.00	Existing canal bund road is severely damaged in many places so conducting inspection existing road is to be rectified
101	3	MVIP-Kakkoor distributory-Improvements of canal bund road between ch.0/100 to 1/600 of Kakkoor distributory	19.50	0.00	19.50	0.00	Existing canal bund road is severely damaged in many places so conducting inspection existing road is to be rectified
102	4	MVIP -Southakkad Distributory. Rectification between Ch. 2700m and 2900m, 3300m and 3500m, 3900m and 4100m for the year 2021-22	20.00	0.00	20.00	0.00	For ensuring water distribution smooth and safe
103	4	MVIP -Onakkor Distributory Rectification between Ch. 4:50m and 4850m for the year 2021-22	15.00	0.00	15.00	0.00	For ensuring water distribution smooth and safe
104	4	MVIP -Elanjil Distributory Rectification on various chainages between 110m and 1500m for the year 2021-22	4.00	0.00	4.00	0.00	For ensuring water distribution smooth and safe
105	4	MVIP - Koothattukulam distributory-Engaging Pump operators for Lift Irrigation scheme of Koothattukulam distributory canal including Labours for shutter operation and clearing floating material stagnated near to the trashnets after Flush escape for the year 2021-22	1.40	0.00	1.40	0.00	Work proposed to engage labour for Water distribution
106	4	MVIP-Koothattukulam distributory--Annual Maintenance of Koothattukulam Distributory after lift irrigation scheme for the year 2021-22	2.00	0.00	2.00	0.00	This work include clearing jungle, silt removal for smooth water distribution
107	4	MVIP-Koothattukulam distributory-Annual Maintenance of Koothattukulam Distributory canal from Ch.0m to 3725 m for the year 2021-22	3.00	0.00	3.00	0.00	This work include clearing jungle, silt removal for smooth water distribution
108	4	MVIP-Elanjil distributory -Annual maintenance from ch.0m to 3415 m for the year 2021-22	1.50	0.00	1.50	0.00	This work include clearing jungle, silt removal for smooth water distribution
109	4	MVIP-Onakkor distributory - Annual maintenance from ch.0m to 5200m for the year 2021-22	1.50	0.00	1.50	0.00	This work include clearing jungle, silt removal for smooth water distribution

1	2	3	4	5	6	7	8
110	4	MVIP-South Kakkad Distributory-Protection works to canal bund road between Ch: 6100 m and 6400 m	9.20	0.00	9.20	0.00	The work is proposed to protect the narrow canal bund road
111	4	MVIP-South Kakkad Distributory-Annual maintenance from ch.0m to 11340m for the year 2021-22	2.00	0.00	2.00	0.00	This work include clearing jungle, silt removal for smooth water distribution
112	4	MVIP- Peruva distributory - Urgent rectification works to the damaged lining between ch. 2400 to 3100m to arrest leakage.	6.00	0.00	6.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal for smooth water distribution
113	4	MVIP- Peruva distributory - Urgent rectification works to the damaged lining in between ch. 3550 to 4100m to arrest leakage.	12.00	0.00	12.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal for smooth water distribution
114	4	MVIP- Peruva distributory - Urgent rectification works to the damaged lining in between ch. 5200 to 5500 m and ch:6400 m - 6600m to arrest leakage.	5.00	0.00	5.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal for smooth water distribution
115	4	MVIP-Peruva distributory- Annual maintenance from ch : 0m to 6900m for the year 2021-22	5.00	0.00	5.00	0.00	This work include clearing jungle, silt removal for smooth water distribution
116	4	MVIP-Karikode distributory- Annual maintenance from ch. 0m to 1210m for the year 2021-22	2.00	0.00	2.00	0.00	This work include clearing jungle, silt removal for smooth water distribution
117	4	MVIP -Kuravilangadu distributory-Annual maintenance from ch.0 m to 10465 m for the year 2021-2022	3.00	0.00	3.00	0.00	This work include clearing jungle, silt removal for smooth water distribution
118	4	MVIP - Kuruppanthara distributory -Annual maintenance from ch.0m to 4065.0m for the year 2021-22	1.50	0.00	1.50	0.00	This work include clearing jungle, silt removal for smooth water distribution
119	4	MVIP -Munuchira distributory -Annual maintenance from ch.0m to 3195 m including construction of drain and parapet at ch.2240m. for the year 2021-2022	4.00	0.00	4.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution and parapet construction.
120	4	MVIP- Manjoor distributory-Annual maintenance from ch 0m to 3080m for the year 2021-2022	0.50	0.00	0.50	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
121	4	MVIP-Kuravilangadu Major distributory-Boundary demarcation of Kuravilangadu Major distributory	4.00	0.00	4.00	0.00	The work is proposed to demarcate the MAVIP land boundary to protect Govt. land from encroachment.

1	2	3	4	5	6	7	8
122	4	MVIP - Villavancode distributory - Annual maintenance from Ch.0m to 3425 m for the year 2021-2022	1.50	0.00	1.50	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
123	4	MVIP - Kattampak distributory - Annual maintenance from ch.0m to 2045 m for the year 2021-2022	1.00	0.00	1.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
124	4	MVIP-Kadappoor distributory-Annual maintenance from ch.0m to 7435.0m for the year 2021-2022	3.00	0.00	3.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
125	4	MVIP-Ettumanoor distributory - Annual maintenance from Ch.0m to 4150.0m for the year 2021-2022	1.50	0.00	1.50	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
126	4	MVIP - Kidangoor distributory - Annual maintenance from Ch.0m to 7953.0m for the year 2021-2022	3.00	0.00	3.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
127	4	MVIP-Kurunulloor distributory - Annual maintenance from Ch.0m to 10363.0m for the year 2021-2022	2.00	0.00	2.00	0.00	This work proposed to clear jungle, silt removal etc. for smooth water distribution
128	4	MVIP-of Kidangoor distributory-Urgent Rectification works to the damaged lining including protection works in between Ch. 5600.0 m and Ch. 5875.0m	15.00	0.00	12.00	3.00	The work is proposed to arrest leakage in the severely damaged lining portion including urgent protection works to the canal.
129	4	MVIP-Kidangoor distributory-Urgent Rectification works to the damaged lining between Ch. 4050.0 m and Ch.4400.0m to arrest leakage.	15.00	0.00	12.00	3.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.
130	4	MVIP - Ettumanoor distributory -Urgent Rectification works to the damaged lining between Ch.0.0 m to Ch 375.0m to arrest leakage.	10.00	0.00	10.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.
131	4	MVIP - Kurunulloor distributory -Urgent Rectification works to the damaged lining between Ch. 0.0 m to Ch.125.0m for the year 2021-22	10.00	0.00	10.00	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.
132	4	MVIP -Kunippantara distributory- Urgent rectification of damaged lining between ch. 2140m and 2260m to arrest leakage.	5.50	0.00	5.50	0.00	The work is proposed to arrest leakage in the severely damaged lining portion of the canal.

1	2	3	4	5	6	7	8
133	4	MVIP - Urgent rectification works to damaged portion of Marikavu drain along the upper terrain of Kuravilangadu distributory.	20.00	0.00	16.00	4.00	To Prevent leakage & overflow of water to Kuravilangadu Major distributory.
134	4	MVIP - South kakkad distributory-Construction of a culvert at ch.:7721 m of South kakkad distributory;	4.50	0.00	4.50	0.00	This work proposed as per the Petition from Local Beneficiaries and direction from the Hon"ble inigation Minister
135	4	MVIP - Elanji distributory-Construction of protection wall between ch. 2128 m & 2248 m and construction of a culvert at ch 2348 m and providing cover slab for UT at ch: 2248 m including works to SP at ch 2548 of Elanji distributory .	20.00	0.00	20.00	0.00	As per the petition filed in "Swarthana Sparsham"
136	4	MVIP- Restoration of amasnam road and construction of tur road for connecting samsanam road with Peruva - Thalayyollaparambu road including leading drain .	31.00	0.00	27.23	3.77	The work is proposed as per the petition submitted by K.P.M.S Karrikod branch to reconstruct the road damaged due to the construction of karrikode distributory (Civil and cover)
137		MVIP - Emergency works (Civil / Mechanical / Electrical work ) to Distributories for the year 2021 -22	10.00	0.00	10.00	0.00	This is a Lump Sum provision provided to meet the unexpected emergency situations if any during the year.
		<b>Total for Distributories</b>	<b>528.36</b>	<b>0.00</b>	<b>508.09</b>	<b>20.27</b>	

1	2	3	4	5	6	7	8
<b>V. BUILDINGS (4700-22-800-93-Buildings)</b>							
138	3	MVIP - Maintenance of type II quarters at Muttom Colony	10.80	0.00	10.80	0.00	Urgent rectification necessary.
139	3	MVIP - Annual Maintenance of MVIP compound at Koorathukulam for the year 2021-2022	2.50	0.00	2.50	0.00	This work include clearing jungle in MVIP compound
140	3	MVIP - Maintenance of building and repair of plumbing and sanitary installations in MVIP office building at Koorathukulam	4.50	0.00	4.50	0.00	Plumbing and sanitary installations are damaged and to prevent leakage through pipes this work is necessary
141	3	MVIP-Rewiring of staff quarters near Malankara dam site-10 Nos (Electrical work).	5.00	0.00	5.00	0.00	Electrical work (Rewiring)
142	3	MVIP-Rewiring of electrical installation of IB at Muttom (Electrical work).	8.00	0.00	8.00	0.00	Electrical work (Rewiring)
143	4	MVIP. Upkeeping & maintenance of Office complex and IB at Piravom for the year 2021-22	4.00	0.00	4.00	0.00	For the annual upkeeping.
144	4	MVIP - Construction of watchman shed near Ch. 0 m of Kuravilangadu Distributory.	5.00	0.00	5.00	0.00	During water distribution taccas are engaged for night duty also. So watchman shed is necessary.
<b>Total for Buildings</b>			<b>39.80</b>	<b>0.00</b>	<b>39.80</b>	<b>0.00</b>	
<b>GRAND TOTAL</b>			<b>1012.56</b>	<b>0.00</b>	<b>828.45</b>	<b>184.11</b>	

Chief Engineer

Project II



681  
22/3/21

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**

(Present- Sunil Raj.D)

Sub:- MVIP – Action Plan for the year 2020-21 - Revised - sanctioning -:reg

DISTRIBUTION  
EE 2/2/21  
TA 2/2/21  
DA 2/2/21  
JS I 2/2/21  
JS II 2/2/21

Read:- 1) This office proceedings of even No. dated 26/02/2021  
2) Lr. No.D1-4/2017, dated 12/03/2021 of the Superintending Engineer,  
Project Circle, Muvattupuzha

**ORDER NO.WP2-3574/96/D10 Dated: 17/03/2021**

DB Vide the above Read (1), the revised Action Plan for the year 2020-21 for Muvattupuzha Valley Irrigation Project was approved for an amount of Rs.979.55 lakhs (Rupees Nine crore Seventy Nine lakhs and Fifty Five thousand only) for new works. Vide the Read (2) the Superintending Engineer has requested approval for additional works .

In these circumstances, the above read (1) is modified and the revised action plan is here by approved incorporating all the above requirements. The total amount approved comes to Rs.1112.15 Lakhs. The modified distribution of fund is as follows and the list of work is enclosed.

Sl. No	Particulars	Head of account	Amount for 2020-21 (lakhs)
1.	Reservoir	4700-22-800-98 Reservoirs	0.00
2.	Dam Appurtenant works	4700-22-800-97 Dam of Appurtenant works	116.52
3.	Main Canal	4700-22-800-92 Canal	349.80
4.	Branch Canal	4700-22-800-91 Branches	80.10
5.	Distributaries	4700-22-800-90 Distributaries	553.63
6.	Buildings	4700-22-800-93 Buildings	12.10
<b>Total</b>			<b>1112.15</b>

All other conditions in the above read (1) stands as unchanged.

Acc: List of works

To

The Superintending Engineer, Project Circle, Muvattupuzha.

Copy to: 1, The Executive Engineer, MVIP Division No.3, Muvattupuzha/  
MVIP Division No.4, Piravom ✓

2, The Senior Finance Officer. Project II

CHIEF ENGINEER  
Project-II

1	2	3	4	5	6	7	8
			2.50	0.00	2.50	0.00	Canal lining is totally damaged and severe leakage is found through the canal bund. To improve the flow of water and to increase the efficiency of water distribution this work is essential.
77q	3	MVIP- Providing leak proofing and rectification works to Ammaniam MD between ch. 0/200km and 0/350km					
77r	3	MVIP- Rectification works to canal lining at Kakkad MD between ch. 1/600 and 1/700km and side raising of aqueduct between ch. 0/800 and 1/000	3.00	0.00	3.00	0.00	Canal lining is totally damaged and severe leakage is found through the canal bund. To improve the flow of water and to increase the efficiency of water distribution this work is essential.
77s	3	MVIP-Vazhakulam MD-Canal bund road formation between ch. 1400m to 2200m RPS Pallikunnu junction to Matha Road junction of Manjallor area	52.50	0.00	52.50	0.00	Approved Vide Lr.No.WP2-7610/2017/D10 dated.02-12-2020 of CE,P2 Since the work proposed for the minor distributory ,bund road-this can be arranged on Minor Distributory H/A.
77t	3	MVIP-Providing side protection at off take of Kizhamburi MD and leak proofing works to Mamalassery MD	10.00	0.00	10.00	0.00	This work is proposed at the offlake portion of the Kizhamburi MD. The right side of canal in this part is a raised portion and having rubber plantation. During monsoon periods, the earthen portion in the side are collapsed and fell in to the canal. This leads to blockage in the canal and caused hindrance to the water distribution.
77u	4	MVIP-Construction of flumed canal at the breached portion of Elanji Distributory at its tail end	4.70	0.00	4.70	0.00	Canal side wall collapsed Reinstallation of side wall is very much essential for water distribution
77v	4	MVIP-Urgent rectification work to Vilayamkode Distributory between ch.2340 and ch.2950m	1.50	0.00	1.50	0.00	To prevent leakage and water loss by rectifying the damaged filled up portion.
77w	4	MVIP-Urgent rectification work at ch.2250.00m to 2700m and ch.3700 m of Kidangoor Distributory	10.00	0.00	10.00	0.00	To prevent leakage and water loss by rectifying the damaged filled up portion.
77x	4	MVIP- Constrction of protection wall to the sides of canal between ch.5500m and 6300 m of Kidangoor Distributory	20.00	0.00	20.00	0.00	High cutting area,above 5 m height earth sliding occuring this place ,hence to protect canal and near by lands
77y	4	MVIP- Rectification to Koothakulam Distributory between Ch. 700m to 850 m, 1680m- 1880 m, 3555m- 3590 m, 3725m-3875m and 4265 m- 4630m for the Year 2020-21	37.00	0.00	37.00	0.00	
77z	4	MVP-Peruva distributory construction of retaining wall and rectification of canal near ch.6900m for the year 2020-21	10.00	0.00	10.00	0.00	
77(A1)	4	MVIP-Rectification works to damaged lining of Kuruppanthara distributory between ch.700m & 1000m	10.90	0.00	10.90	0.00	To prevent leakage and water loss by rectifying the damaged filled up portion.
77(A2)	4	MVIP-Urgent Rectification works to the damaged lining between Ch. 280.0 m to Ch.2250.0m and providing raising works to overflow portion at Ch. 2250.0m of Kizhamburi distributory	15.00	0.00	15.00	0.00	To prevent leakage and water loss by rectifying the damaged filled up portion.
77(A3)	4	MVIP-Urgent Rectification works to the damaged lining between Ch. 2850.0 m to Ch.3650.0m and providing raising works to overflow portion at Ch. 3650.0m of Kizhamburi distributory	12.50	0.00	12.50	0.00	To prevent leakage and water loss by rectifying the damaged filled up portion.
77(A4)	4	MVIP-Urgent Rectification works to the damaged lining between Ch. 12.0 m to Ch.100.0m and providing raising works to overflow portion at Ch. 500.0m of Kizhamburi distributory	5.00	0.00	5.00	0.00	To prevent leakage and water loss by rectifying the damaged portion.
77(A5)	4	MVIP-Urgent Rectification works to the damaged lining between Ch. 3000.0 m to Ch.3350.0m of Vilayamkode distributory	3.00	0.00	3.00	0.00	High cutting area,above 5 m height earth sliding occuring in this place ,hence to protect canal and near by lands
<b>Total for Distributories</b>			<b>4217.63</b>	<b>0.00</b>	<b>563.63</b>	<b>3654.00</b>	

3965  
29/12/23

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**

(Present- Baji Chandran.R (full additional charge))

Sub:- MVIP – CADWM proposal for the year 2023-24 – Revised Sanctioning – reg.

Project Circle
Muvattupuzha
S.E.
P.A.
FA
DA
S.S.
H.D.
J.S. (I)
C. II

Read:- 1) This office Proceedings Order of even no. dated 28.11.2023  
2) Lr. No.D6-459/2010 (Vol.VIII) dated: 28.11.2023 of the Superintending Engineer, Project Circle, Muvattupuzha

**ORDER NO.WP2-2841/2023/D10 Dated: 19/12/2023**

Vide the above read (1), the CADWM proposal for the year 2023-24 for Muvattupuzha Valley Irrigation Project was already approved for an amount of Rs.3,68,77,300/- (Rupees Three Crore Sixty Eight Lakh Seventy Seven Thousand and Three Hundred only) for 19 works. The Superintending Engineer, Project Circle, Muvattupuzha has requested vide read (2) to sanction 3 new works amounting Rs.31,00,000/-.

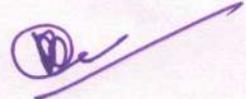
In these circumstances, administrative sanction is hereby accorded for a total amount of Rs.31 Lakhs for 3 works and the up to date list of works is enclosed herewith. The total amount of approved action plan, till date comes to Rs.3,99,77,300/- (Rs. Three Crore Ninety Nine Lakhs Seventy Seven Thousand and Three Hundred only) for 22 works.

TS authority should scrutinize the estimate as per CADWM Guidelines before approving. Also, it should be ensured that there is no duplication of works and the expenditure shall be limited within the budget provision available in the current financial year after observing all codal provisions and circulars in vogue.

The expenditure shall be met from the Head of Account 4700-22-800-84 CADA where there is a provision of Rs.4 Crores in the Financial Year 2023-24.

Any changes in the estimate, at any stage, can be made only after getting prior approval of Sanction issuing authority.

Acc: Up to date list of works



CHIEF ENGINEER  
(Full additional charge)  
Project-II

To  
✓ The Superintending Engineer, Project Circle, Muvattupuzha

Copy to:

1. The Executive Engineer, MVIP Division No.3, Muvattupuzha
2. The Senior Finance Officer, Project - II

**UP TO DATE LIST OF WORKS**

CADWM works for 2023-24

H/A : 4700-22-800-84-00

(CADA for Muvattupuzha Irrigation Projects (50% CSS) – Budget allocation for 2023-24 – 4Cr.

Sl. No.	Division	Name of Work	PRICE ID	Amount (in Lakh)	Approximate benefitted area (Ha.)
1	3	GENERAL - MVIP – CADWM – Construction of filed channel in Kumaramangalam Padasekharam and extension of existing filed channel in Valiyanagampadam Padasekharam in Kumaramangalam Grama Panchayath from spout at Ch.13205 m of RBMC – Geeral Civil Work	IRR/PII/EST/108 1/2023_5_1_1	19.75	79
2	3	GENERAL-MVIP-CADWM-Construction of filed channel to Mannathanam Padasekharam from spout at CH.0/600 m of Ooramana M.D	IRR/PII/EST/422 5/2023_5_3_1	17.6	80
3	3	MVIP-CADWM – Vazhakkulam MD – System correction- Rectification of canal lining and side raising of Vazhakulam MD in between the ch. 0m and 1000m inManjallor Grama Panchayath – General Civil work	IRR/PII/EST/429 0/2023_5_1_1	6.00	90
4	3	MVIP-CADWM- 2023 RBMC 25730- Extension of field ch. 25730 m of RBMC – General Civil Work	IRR/PII/EST/423 6/2023	65.00	260
5	3	CSS – MVIP – CADWM – Construction of field channel at Anicad East (Nadukkara ) MD from spout at Ch.720 m to Anicad East (Nadukkar) MD – General Civil Work	IRR/PII/EST/416 2/2023_5_1_1	3.75	30
6	3	MVIP – CADWM – Construction of field channel to Pathappachal Karthika padasekharam from spout at Ch.6.900m of Mamalasery MD	IRR/PII/EST/422 5/2023_5_1_1	25.00	100
7	4	GENERAL-MVIP-CADWM-Construction of Field Channel from ch.900m,ch.2615m, ch.2945m, ch.3240m and ch.3850m of Edayar Distributory-General Civil Work	IRR/PII/EST/362 5/2023_5_11_10	22.69	91
8	4	GENERAL-Manjoor CADWM-MVIP- CADWM - Construction of field channel from the tail end of Manjoor distributory to Kuzhiyanchal padasekharam-General Civil Work	IRR/PII/EST/429 2/2023_5_1_1	31.3	128
9	4	GENERAL-MVIP-CADWM-Koothattukulam distributory Perumattam-Palathanam Padasekharam Extension and Maintenance of existing field channel at Ch.3210m-MVIP-CADWM-Koothattukulam distributory Perumattam-Palathanam Padasekharam Extension and Maintenance of existing field channel at Ch.3210m-General Civil Work	IRR/PII/EST/721 2/2022_5_1_1	16.4	80
10	4	GENERAL-MVIP CADA-MVIP-CADWM-Extension of existing leading channel at ch:8300m to Thiruvambady padasekharam from Ettumanoor branch canal.-General Civil Work	IRR/PII/EST/408 4/2023_5_1_1	18.988	76.5
11	4	GENERAL-MVIP-CADWM-Construction of field channel from ch.1666m of Piravom branch canal for irrigating chelakkal padasekharam in Elanji Panchayath-General Civil Work	IRR/PII/EST/362 5/2023_5_5_4	5	20

12	4	GENERAL-Kidangoor CADWM-MVIP-CADWM-Construction of field channel near tail end of Kidangoor Distributory for irrigating Muthukulam-Vadukoli Pancha Padasekharams in Kidangoor Panchayath-General Civil Work	IRR/PII/EST/429 3/2023_5_1_1	22.2	110
13	4	GENERAL-MVIP-CADWM-MVIP-CADWM-Constructing leading channel for preventing inundation of Chamboth padasekaram near Koothattukulam market to improve agriculture facility-General Civil Work	IRR/PII/EST/721 3/2022_5_1_1	15.1	75.1
14	4	GENERAL – MVIP – CADWM – Kadappoor distributor – MVIP CADWM – Construction of leading channel from ch.6850 m of Kadappoor distributor for irrigating Madathiparambu Cheruchal Padasekharam in Kanakkary Panchayat – General Civil Work	IRR/PII/EST/404 2/2023_12_1_1	5	20
15	4	GENERAL-MVIP-CADWM-Construction of field channel from tail end and ch.1285m of Elanji distributory-General Civil Work	IRR/PII/EST/362 5/2023_5_12_11	17.46	70
16	4	GENERAL-Kurumulloor CADWM ch.4000-MVIP-CADWM-Construction of field channel at chainage 4000.0m of Kurumulloor Distributory for irrigating Mecheri-Vattathara Padasekharams-General Civil Work	IRR/PII/EST/428 8/2023_5_1_1	20	100
17	4	GENERAL-MVIP-CADWM- Construction of field channel near ch.34200m of LBMC to Mutholapuram padasekharam-General Civil Work	IRR/PII/EST/5550 /2023_5_1_1	17.535	70
18	3	GENERAL-MVIP-CADWM-Naduvakkad ch 4995-Construction of field channel from spout at ch.4995 m of Naduvakkad distributory-General civil work	IRR/PII/EST/4232 /2023_5_1_1	20	80
19	3	CSS-MVIP-CADWM-Naduvakkad Ch.3985-MVIP-CADWM-Construction of field channel from spout at ch:3985.00 m of Naduvakkad distributory- General Civil Work	IRR/PII/EST/4234 /2023_5_1_1	20	80
20	4	GENERAL- MVIP-CADWM - Construction of field channel near ch. 2360m of Kurumulloor Distributory to Thalodi Padasekharam and Naduvilekkara Padasekharam - General Civil Work	IRR/PII/EST/7224 /2023_5_1_1	10	40
21	4	GENERAL- MVIP-CADWM - Construction of field channel at ch. 1285m of Elanji Distributory for irrigating Panacheer Padasekharam in ward 9 of Elanji Panchayath -General Civil Work	IRR/PII/EST/3625 /2023_5_4_3	4	52
22	3	GENERAL- CADA works – MVIP CADWM- Construction of field channel from sluice at ch. 1200m (before lift) of Palakkuzha Distributory -General Civil Work	IRR/PII/EST/4376 /2023_5_1_1	17	82
<b>TOTAL</b>				<b>399.773</b>	<b>1813.6</b>

  
CHIEF ENGINEER  
(Full additional charge)  
Project-II

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**

**(Present- Binu Jayakumar.J).**

- Sub:- MVIP –Action Plan for the year 2020-21 sanctioning -:reg  
Read:- (1) Lr. No.D1-4/2017 dated 16.07.2020 of the Superintending Engineer, Project Circle, Muvattupuzha.  
(2)G.O(P)No.111/2019/Fin dtd:21/8/2019.  
(3)Review meeting held on 30/9/20.  
(4)G.O(Rt)1007/2017/WRD dtd:15/12/17.  
(5)Circular No.21/12/Fin. dated:04.04.12.  
(6)Circular No.8493/CMPU-1/08/plg. dated:06.05.2009.

**ORDER NO.WP2-3574/96/D(10) Dated: 06.10.2020**

The Action Plan for the year 2020-21 for Muvattupuzha Valley Irrigation Project submitted by the Superintending Engineer, Project Circle, Muvattupuzha, as per the letter read above, amounting to Rs.3,50,50,000.00/- (Rupees Three crore fifty lakhs fifty thousand only) for new works is here by approved, based on the work read 2, 3, 4,5,6. The distribution of fund is as follows and the list of work is enclosed.

Sl. No	Particulars	Head of account	Amount required for 2020-21 (lakhs)
1.	Reservoir	4700-22-800-98 Reservoirs	0.00
2.	Dam Appurtenant works	4700-22-800-97 Dam of Appurtenant works	18.70
3.	Main Canal	4700-22-800-92 Canal	60.30
4.	Branch Canal	4700-22-800-91 Branches	40.00
5.	Distributaries	4700-22-800-90 Distributaries	231.50
6.	Buildings	4700-22-800-93 Buildings	00.00
Total			350.50

The works shall be taken up subject to the condition that there is no duplication of works and expenditure shall be limited within the budget provision

available in the current financial year after observing all codal provisions and circulars in vogue.

ACC-: List of works



CHIEF ENGINEER

# Project-II

To

The Superintending Engineer, Project Circle, Muvattupuzha. You are requested to tender the work on or before 20.10.2020.

Copy to: 1, The Executive Engineer, MVIP Division No.3, Muvattupuzha/ MVIP  
Division No.4, Piravom  
2, The Senior Finance Officer.

Sat 07.10.20

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**

(Present- Binu Jayakumar.J).

- Sub:- MVIP –Action Plan for the year 2020-21 sanctioning -:reg  
Read:- (1) Lr. No.D1-4/2017 dated 16.07.2020 of the Superintending Engineer, Project Circle, Muvattupuzha.  
(2)G.O(P)No.111/2019/Fin dtd:21/8/2019.  
(3)Review meeting held on 30/9/20.  
(4)G.O(Rt)1007/2017/WRD dtd:15/12/17.  
(5)Circular No.21/12/Fin. dated:04.04.12.  
(6)Circular No.8493/CMPU-1/08/plg. dated:06.05.2009.

**ORDER NO.WP2-3574/96/D(10) Dated: 06.10.2020**

The Action Plan for the year 2020-21 for Muvattupuzha Valley Irrigation Project submitted by the Superintending Engineer, Project Circle, Muvattupuzha, as per the letter read above, amounting to Rs.3,50,50,000.00/- (Rupees Three crore fifty lakhs fifty thousand only) for new works is here by approved, based on the work read 2, 3, 4,5,6. The distribution of fund is as follows and the list of work is enclosed.

Sl. No	Particulars	Head of account	Amount required for 2020-21 (lakhs)
1.	Reservoir	4700-22-800-98 Reservoirs	0.00
2.	Dam Appurtenant works	4700-22-800-97 Dam of Appurtenant works	18.70
3.	Main Canal	4700-22-800-92 Canal	60.30
4.	Branch Canal	4700-22-800-91 Branches	40.00
5.	Distributaries	4700-22-800-90 Distributaries	231.50
6.	Buildings	4700-22-800-93 Buildings	00.00
Total			350.50

The works shall be taken up subject to the condition that there is no duplication of works and expenditure shall be limited within the budget provision

available in the current financial year after observing all codal provisions and circulars in vogue.

ACC-: List of works



CHIEF ENGINEER

# Project-II

To

The Superintending Engineer, Project Circle, Muvattupuzha. You are requested to tender the work on or before 20.10.2020.

Copy to: 1, The Executive Engineer, MVIP Division No.3, Muvattupuzha/ MVIP  
Division No.4, Piravom  
2, The Senior Finance Officer.

Sat 07.10.20

EST NO:IRR/PII/EST/1818/2023\_5\_1\_1

(Dsor year:2018, Cost Index (Place:Kottayam, Value:136.44), GST:12%

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Assistant Executive Engineer, MVIP Sub Division No 14**

**Kuruppanthara**

**(Present: Sri/Smt. Manu Kuriakose)**

**Sub - GENERAL-MVIP-ED AM-MVIP- Annual maintenance of Ettumanoor distributory from ch. 0m to 4150.0m for the year 2023-24.-General Civil Work**

**ORDER No. AS/59D/23/29088 Dated: 25-07-2023**

Administrative Sanction is hereby accorded for GENERAL-MVIP-ED AM-MVIP- Annual maintenance of Ettumanoor distributory from ch. 0m to 4150.0m for the year 2023-24.-General Civil Work at an estimate cost of **RS.150000.00 (Rupees One Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 4700-22-800-90-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/23/29088**

**sd/-**

**Assistant Executive Engineer**

Digitally signed by MANU KURIAKOSE  
Date:2023.07.25 11:36:18 +05:30

EST NO:IRR/PII/EST/2074/2023\_5\_1\_1

(Dsr year:2018, Cost Index (Place:Kottayam, Value:136.44), GST:12%

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Assistant Executive Engineer, MVIP Sub Division No 14**

**Kuruppanthara**

**(Present: Sri/Smt. Manu Kuriakose)**

**Sub - GENERAL-Kuravilangad distributory-AM-2023-24.-MVIP-Kuravilangad distributory-  
Annual maintenance from ch.0m to10465m for the year 2023-24.-General Civil Work**

**ORDER No. AS/59D/23/29066 Dated: 24-07-2023**

Administrative Sanction is hereby accorded for GENERAL-Kuravilangad distributory-AM-2023-24.-MVIP-Kuravilangad distributory-Annual maintenance from ch.0m to10465m for the year 2023-24.-General Civil Work at an estimate cost of **RS.200000.00 (Rupees Two Lakh)**. The expenditure of this may be met from the provision under the head of account 4700-22-800-90-00-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/23/29066**

**sd/-**

**Assistant Executive Engineer**

Digitally signed by MANU KURIAKOSE  
Date:2023.07.24 01:42:17 +05:30

**PROCEEDINGS OF THE CHIEF ENGINEER, PROJECT-II, THIRUVANANTHAPURAM**

(Present- Baji Chandran.R (full additional charge))

Sub:- MVIP – CADWM proposal for the year 2023-24 - AS according – reg.

Read:- 1) This office Proceedings Order of even no. dated 10.07.2023

2) Lr. No.D6-459/2010 (Vol.VII) dated: 07.08.2023 of the  
Superintending Engineer, Project Circle, Muvattupuzha

**ORDER NO.WP2-2841/2023/D10 Dated: 18/08/2023**

Vide the above read (1), the CADWM proposal for the year 2023-24 for Muvattupuzha Valley Irrigation Project was approved for an amount of Rs.1,37,10,000/- (Rupees One Crore Thirty Seven Lakh and Ten Thousand only) for 6 works. The Superintending Engineer, Project Circle, Muvattupuzha has requested vide read (2) to sanction 13 new works amounting Rs.2,39,13,800.

In these circumstances, administrative sanction is hereby accorded for a total amount of Rs.231.673 Lakhs for the above 13 works and the list of works is enclosed herewith. The total amount of approved action plan, till date comes to Rs.3,68,77,300/- (Rs. Three Crore Sixty Eight Lakhs Seventy Seven Thousand and Three Hundred only) for 19 works.

TS authority should scrutinize the estimate as per CADWM Guideline before approving. Also to ensure that there is no duplication of works and the expenditure shall be limited within the budget provision available in the current financial years after observing all codal provisions and circulars in vogue.

The expenditure shall be met from the Head of Account 4700-22-800-84 CADA where there is a provision of Rs.4 Crores in the Financial Year 2023-24.

Any changes in the estimate, at any stage, can be made only after getting prior approval of Sanction issuing authority.

Acc: List of works



CHIEF ENGINEER  
(Full additional charge)  
Project-II

To

The Superintending Engineer, Project Circle, Muvattupuzha

Copy to:

1. The Executive Engineer, MVIP Division No.3, Muvattupuzha
2. The Senior Finance Officer, Project - II

**LIST OF WORKS**

CADWM works for 2023-24

H/A : 4700-22-800-84-00

(CADA for Muvattupuzha Irrigation Projects (50% CSS) – Budget allocation for 2023-24 – 4Cr.

Sl. No.	Division	Name of Work	PRICE ID	Amount (in Lakh)	Approximate benefitted area (Ha.)
1	4	GENERAL-MVIP-CADWM-Construction of Field Channel from ch.900m,ch.2615m, ch.2945m, ch.3240m and ch.3850m of Edayar Distributory-General Civil Work	IRR/PII/EST/3625/2023_5_11_10	22.69	91
2	4	GENERAL-Manjoor CADWM-MVIP- CADWM - Construction of field channel from the tail end of Manjoor distributory to Kuzhiyanchal padasekharam-General Civil Work	IRR/PII/EST/4292/2023_5_1_1	31.3	128
3	4	GENERAL-MVIP-CADWM-Koothattukulam distributory Perumattam-Palathanam Padasekharam Extension and Maintenance of existing field channel at Ch.3210m-MVIP-CADWM-Koothattukulam distributory Perumattam-Palathanam Padasekharam Extension and Maintenance of existing field channel at Ch.3210m-General Civil Work	IRR/PII/EST/7212/2022_5_1_1	16.4	80
4	4	GENERAL-MVIP CADA-MVIP-CADWM-Extension of existing leading channel at ch:8300m to Thiruvambady padasekharam from Ettumanoor branch canal.-General Civil Work	IRR/PII/EST/4084/2023_5_1_1	18.988	76.5
5	4	GENERAL-MVIP-CADWM-Construction of field channel from ch.1666m of Piravom branch canal for irrigating chelakkal padasekharam in Elanji Panchayath-General Civil Work	IRR/PII/EST/3625/2023_5_5_4	5	20
6	4	GENERAL-Kidangoor CADWM-MVIP-CADWM- Construction of field channel near tail end of Kidangoor Distributory for irrigating Muthukulam-Vadukoli Puncta Padasekharams in Kidangoor Panchayath-General Civil Work	IRR/PII/EST/4293/2023_5_1_1	22.2	110
7	4	GENERAL-MVIP-CADWM-MVIP-CADWM-Constructing leading channel for preventing inundation of Chambboth padasekaram near Koothattukulam market to improve agriculture facility-General Civil Work	IRR/PII/EST/7213/2022_5_1_1	15.1	75.1
8	4	GENERAL-MVIP-CADA-Kadappoor distributory -MVIP-CADWM-Construction of leading channel from ch:6850m of Kadappoor distributory for irrigating Madathiparambu cheruchal padasekaram in Kanakkary panchayat-DPR Preparation Work	IRR/PII/EST/4042/2023_12_1_1	5	20
9	4	GENERAL-MVIP-CADWM-Construction of field channel from tail end and ch.1285m of Elanji distributory-General Civil Work	IRR/PII/EST/3625/2023_5_12_11	17.46	70
10	4	GENERAL-Kurumulloor CADWM ch.4000-MVIP-CADWM-Construction of field channel at chainage 4000.0m of Kurumulloor Distributory for irrigating Mecheri-Vattathara Padasekharams-General Civil Work	IRR/PII/EST/4288/2023_5_1_1	20	100

11	4	GENERAL-MVIP-CADWM- Construction of field channel near ch.34200m of LBMC to Mutholapuram padasekharam-General Civil Work	IRR/PII/EST/5550 /2023_5_1_1	17.535	70
12	3	GENERAL-MVIP-CADWM-Naduvakkad ch 4995- Construction of field channel from spout at ch.4995 m of Naduvakkad distributory-General civil work	IRR/PII/EST/4232 /2023_5_1_1	20	80
13	3	CSS-MVIP-CADWM-Naduvakkad Ch.3985-MVIP-CADWM- Construction of field channel from spout at ch:3985.00 m of Naduvakkad distributory- General Civil Work	IRR/PII/EST/4234 /2023_5_1_1	20	80
<b>TOTAL</b>				<b>231.673</b>	<b>1000.6</b>



CHIEF ENGINEER  
(Full additional charge)  
Project-II

BSS

Website: [www.kwa.kerala.gov.in](http://www.kwa.kerala.gov.in)  
Mobile/ Whatsapp: +919495998258

Tel. 0471-2738300  
Consumer Helpline Number  
1916 [24X7] [Toll Free]  
1916cckwa@gmail.com



## KERALA WATER AUTHORITY

Jalabhavan  
Thiruvananthapuram – 695033  
Kerala - India

### PROCEEDINGS OF THE MANAGING DIRECTOR, THIRUVANANTHAPURAM

PRESENT : Jeevan Babu K. IAS

Sub: State Plan 2025-26 - Proposals under the head 'Energy Efficiency Improvement, Optimisation of Electromechanical Items, Safety Audit and Ensuring Safety in Operation of WTPs and Pump Houses' - Administrative Sanction accorded - Order issued - Reg: -

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No. KWA-JB/3772/2025-AE 4

Dated:02-06-2025  
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Read: 1. Lr No. KWA/CE(SR)/D7/STATE PLAN 2025-26 dated: 18.11.2024 & 28.03.2025 of the Chief Engineer, Southern Region  
2. Lr No. KWA-CECR/KCHI/107/2025-D7 dated: 31.01.2025 & 25.04.2025 of the Chief Engineer, Central Region  
3. Lr No. KWA/CE/NR/STATEPLAN/D6/2025-26 dated: 22.05.2025 of the Chief Engineer, Northern Region

### ORDER

As per the letters read above, the Chief Engineers of Southern, Central & Northern Region has submitted proposals for issuing Administrative Sanction under the head 'Energy Efficiency Improvement, Optimisation of Electromechanical Items, Safety Audit and Ensuring Safety in Operation of WTPs and Pump Houses' in State Plan 2025-26.

Based on the priority and budget outlay, the proposals were examined in

detail and Administrative Sanction is hereby accorded for an amount of **Rs. 429.11 Lakhs** under the head 'Energy Efficiency Improvement, Optimisation of Electromechanical Items, Safety Audit and Ensuring Safety in Operation of WTPs and Pump Houses (4215-01-800-87)' vide A.S No. PIU1/SP/23/2025-26 dated 02-06-2025.

The list of approved works is as follows.

<b>Energy Efficiency Improvement, Optimisation of Electromechanical Items, Safety Audit and Ensuring Safety in Operation of WTPs and Pump Houses (4215-01-800-87)</b>					
<b>Sl No.</b>	<b>Name of Circle</b>	<b>Name of Division</b>	<b>Name &amp; Designation of Implementing Officer</b>	<b>Name of Work</b>	<b>Amount Rs. (In Lakhs)</b>
1	PH Circle, Kollam	PH Division, Kollam	Smt. Manju J. Nair, Executive Engineer	State Plan 2025-26 - CWSS to Chavara - Panmana - Supply and fixing of 250 kVA outdoor transformer to Raw water pump house, Sasthamcotta (Jalanidhi Plant) under PH section, Chavara	44.54
2	PH Circle, Pathanamthitta	PH Division, Pathanamthitta	Smt. Karthika S. G, Executive Engineer	State Plan 2025-26 - Supplying and fixing of 100 HP FCMA Starter at WTP at Pampoorippara - General Electrical Work	1.95
	PH Circle,	PH Division,	Smt. Karthika S. G,	State Plan 2025-26 - RWSS to Kozhenchery - Supply, Erection	

3	Pathanamthitta	Pathanamthitta	Executive Engineer	& Commissioning of 50 HP VT Pump Set at Intake Kozhenchery	15.48
4	PH Circle, Kollam	PH Division, Kottarakkara	Smt. K. U Mini, Executive Engineer	State Plan 2025-26 - BAWSS to Kundara and adjoining panchayathu - Rewiring of pump house and installation of new electrical panel boards at Ezhukone sump	6.50
5	PH Circle, Kollam	PH Division, Kottarakkara	Smt. K. U Mini, Executive Engineer	State Plan 2025-26 - RWSS to Kallumala - Supply and Eection of 25 HP vertical turbine pump set and accessories at well cum pump house Kuzhiyam	12.21
6	PH Circle, Kollam	PH Division, Kottarakkara	Smt. K. U Mini, Executive Engineer	State Plan 2025-26 - JICA Meenad scheme - Replacing CTPT unit and TOD metre at 73 MLD Raw Water Pump House Tholicode	7.59
7	PH Circle, Kottayam	PH Division, Kaduthuruthy	Smt. Sonia S, Executive Engineer	State Plan 2025-26 - WSS to Veliyannoor and adjoining Panchayath & Thalayazham and adjoining panchayat - Replacement of	62.10

				170 HP standby pump to Jathaikkamala OHSR	
8	PH Circle, Idukki	PH Division, Thodupuzha	Sri. Saji T. N, Executive Engineer	State Plan 2025-26 - RWSS to Kunjithanni:- Supply, Erection, Testing and commissioning of centrifugal type pump and motor set for Kunjithanny Pumphouse.	7.34
9	PH Circle, Idukki	PH Division, Thodupuzha	Sri. Saji T. N, Executive Engineer	State Plan 2025-26- RWSS to Karimkunnam-SITC of 20HP Openwell submersible pumpset at Mala Pump house	4.32
10	PH Circle, Idukki	PH Division, Thodupuzha	Sri. Saji T. N, Executive Engineer	State Plan 2025-26 - RWSS to Kunjithanny - Supply, Erection, Testing and commissioning of submersible type motor pump set at Kunjithanny Pumphouse.	4.06
11	PH Circle, Idukki	PH Division, Thodupuzha	Sri. Saji T. N, Executive Engineer	State Plan 2025-26 - RWSS to Edavetty - Load regularisation of Edavetty WTP LT 4A Connection Due to adding of additional Pump sets in under PH section 1 Thodupuzha	18.00
				State Plan 2025-26 -	

12	PH Circle, Thrissur	PH Division, Thrissur	Smt. Rekha P. Nair, Executive Engineer	CARWSS to Thekkumkara & adj villages -Supply, testing, erecting & commissioning of 315 KVA cast resin type outdoor transformer near RWPH, Vazhani	54.30
13	PH Circle, Kochi	PH Division, Aluva	Smt. Priyadarsini B, Executive Engineer	State Plan 2025-26 - WSS to Chengamanad - Supply and erection of 25 HP CF pumpset and allied works at Moozhiyal pump house.	11.00
14	PH Circle, Kochi	PH Division, Aluva	Smt. Priyadarsini B, Executive Engineer	State Plan 2025-26 - ARWSS to Kothakulangara South and Manickyamangalam Villages - Supply and erection of VT pump set having discharge 55 lps against a total head of 52 m at Raw Water Pump House at Kalady	24.50
15	PH Circle, Kochi	PH Division, Aluva	Smt. Priyadarsini B, Executive Engineer	State Plan 2025-26 - RWSS to Kuruppampady & RWSS to Nellimolam - Supply, erection, testing and commisioning of 20 HP Submersible pump set for Nellimolam PH & Kuruppampady PH in Rayamangalam Panchayat	8.40
				State Plan 2025-26 - RWSS to Munnar - Supply & Erection	

16	PH Circle, Idukki	PH Division, Thodupuzha	Sri. Saji T. N, Executive Engineer	of 1 No. 35 HP Submersible standby pumpset of head 160 m & allied works at Munnar pump house	9.00
17	PH Circle, Kozhikode	PH Division, Kozhikode	Sri. Kuriakose N. I, Executive Engineer	State Plan 2025-26 - Automation of Pump Houses at Medical College	32.90
18	PH Circle, Kannur	PH Division, Kasaragod	Sri. Sharna Raghavan, Executive Engineer	State Plan 2025-26 - WSS to West Eleri - Supply and erection of 25 HP Submersible pump set with accessories at clear water pump house	4.99
19	PH Circle, Kannur	PH Division, Kasaragod	Sri. Sharna Raghavan, Executive Engineer	State Plan 2025-26 - WSS to Kayyur Cheemeni and WSS to West Eleri - Supplying of breathing apparatus to treatment plants	1.33
20	PH Circle, Kannur	PH Division, Kasaragod	Sri. Sharna Raghavan, Executive Engineer	State Plan 2025-26 - Supply and installation of 5 MP Camera with motion sensor at Intake well cum pump house and treatment plants of ARWSS to Vorkady, ARWSS to Uppala and ARWSS to Bombrana Koipady	2.60

21	PH Circle, Palakkad	PH Division, Shoranur	Sri. Jayaprakash P, Executive Engineer	State Plan 2025-26 - CWSS to Anakkara Pattithara & Kappur - Providing dedicated 11 KV ABC HT power line for comprehensive water supply scheme CWSS to Anakkara Pattithara and Kappur Panchayat	96.00
<b>GRAND TOTAL</b>					<b>429.11</b>

The following general conditions shall be applied wherever applicable.

- i. Store Purchase Rules shall be strictly adhered to.
- ii. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- iii. For civil works, the Kerala Water Authority PRICE Software rate shall be followed.
- iv. The TS issuing Authority shall ensure that there is no duplication of the approved proposals with JJM/ KIIFB/ AMRUT/ Deposit Works/ other Centrally Sponsored Works, etc.
- v. PASK data to be updated for all projects.
- vi. In all the pipe replacement works and pipeline extension works, the details regarding the existing connections, improvement in the number of connections, reduction in NRW in terms of the number of leaks and service quality improvement has to be reported to the Managing Director, at the time of TS and after completion of each work.
- vii. Utilization Certificate from PWD for the amount paid by KWA towards road restoration charges is to be obtained.
- viii. The expenditure will be debited under the head of the account mentioned above.

Jeevan Babu K. IAS

MD KWA

- To
1. The Chief Engineer,  
Southern/ Central Region/Northern Region
  2. The Superintending Engineer,  
PH Circle, Kollam/ Pathanamthitta/ Kottayam/ Idukki/ Kochi/  
Thrissur/ Palakkad/ Malappuram/ Kozhikode/ Kannur

- Copy To:
1. The Executive Engineer,  
PH Division, Kollam/ Kottarakara/ Pathanamthitta/  
Kaduthuruthy/ Thodupuzha/ Aluva/ Thrissur/ Shoranur/  
Malappuram/ Kozhikode/ Kasaragod
  2. PA to MD, PA to TM, CA to CE(P&O), CA to FM&CAO,  
Stock file



## GOVERNMENT OF KERALA

### **Abstract**

Planning and Economic Affairs (RKI) Department – Project proposals of Water Resources Department for ‘Completion of nearly completed KWA schemes’- Implementation- Administrative Sanction accorded – Orders issued.

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### **PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT**

GO (Rt.) No.123/2020/P&EA

Thiruvananthapuram, Dated 03/03/2020

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- Read: 1. G.O. (P) No. 16/2018/P&EA dated 09/11/2018.  
2. G.O. (P) No. 19/2019/P&EA dated 23/05/2019.  
3. Minutes of the 5<sup>th</sup> HLEC meeting held on 06/07/2019.  
4. Minutes of the 6<sup>th</sup> HLEC meeting held on 11/10/2019.  
5. G.O. (Ms) No. 28/2019/P&EA dated 15/11/2019.  
6. Minutes of the 8<sup>th</sup> HLEC meeting held on 29/01/2020.

### **ORDER**

The Water Resources Department, through Kerala Water Authority (KWA) has taken up a number of Water Supply Schemes across the State which are at various stages of completion. In the context of 2018 floods, the Water Resources Department submitted a proposal titled ‘**Completion of nearly completed KWA schemes**’ ; 7 selected schemes from the severely flood affected districts to the tune of Rs.182.6 crore, for implementation under Rebuild Kerala Initiative (RKI). The proposal envisages to give 30,700 new connections benefiting about 1.25 lakh flood affected people.

**2.** The High Level Empowered Committee (HLEC) of RKI, in its meeting held on 11/10/2019, approved the proposal. Subsequently, as per the GO read as 5<sup>th</sup> paper above, in-principle approval was accorded for the same to be taken up under RKI by sourcing requisite funds from the DPL.

**3.** Consequently, the Water Resources Department submitted the DPRs/DERs for a total of 7 project components under the project “Completion of nearly completed KWA schemes”. The HLEC, in its meeting held on 29/01/2020, the minutes of

which read as 6<sup>th</sup> paper above, approved the DPRs/DERs for the Completion of nearly completed KWA schemes and accorded sanction to issue Administrative Sanction for the same.

4. In these circumstances, the Government are pleased to accord Administrative sanction for the project '**Completion of nearly completed KWA schemes**', at an estimated cost of **Rs.182.6 crore (Rupees One Hundred and Eighty-two crore and Sixty lakh only)**, by sourcing requisite funds from the Development Policy Loan. The details of the works are attached as **Annexure** to this G.O. The expenditure in this regard will be debited to the head of account "5475-00-115-94- Post flood Projects under Rebuild Kerala Initiative (P)".

5. The Water Resources Department shall formulate an effective monitoring mechanism for the timely completion of the projects. All mandatory clearances from relevant departments shall be obtained wherever applicable. All procurements as part of implementation of the work shall be done in a fair and transparent manner in accordance with the extant rules.

**By order of the Governor,  
Dr. VENU V.  
Principal Secretary to Government**

To:

Additional Chief Secretary, Water Resources Department.

Secretary, Water Resources Department.

The Managing Director, Kerala Water Authority.

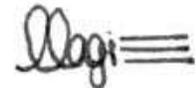
The Principal Accountant General (A&E/ Audit), Thiruvananthapuram.

Water Resources (G&P) Department.

Information & Public Relations (Web & New Media) Department (for publishing in Government website)

Stock File/ Office Copy [F.No.RKI1/23/2020-PLGEA-Part (1)]

Forwarded/ By Order,



Section Officer

Copy:

Special Secretary to Chief Secretary.

All members of HLEC and RKI-IC.

**Annexure**

Sl. No.	Scheme	District	Estimate (Rs. in Cr.)	Amount Already Invested (Rs. in Cr)	Potential (new connections)	Estimate No.
a.	Improvement of WSS to Cheranalloor Panchayat	Ernakulam	21.00	13	1000	EST NO: 2019/9897
b.	Distribution network for RWSS to TV Puram Panchayat	Kottayam	10.30	80	1100	EST NO: 2019/6539
c.	WSS to Kaduthuruthy and Adjoining Villages	Kottayam	23.00	50	2500	EST NO: 2019/6571, EST NO: 2019/6577, EST NO:2019/6799
d.	WSS to Ermeli Panchayat- Laying Distribution system in Zone I Part	Kottayam	5.50	15	800	EST NO:2019/6876
e.	WSS to Pavaratty & Mullassery Panchayaths in Chavakkad Taluk-Phase 2	Thrissur	54.80	63	5000	EST NO:2018/8462, EST NO: 2018/8516,
f.	CWSS to Sulthanbathery Municipality, Noolpuzha and Mutil Grama Panchayat in Wayanad District	Wayanad	64.0	42	20000	
g.	WSS to Erumeli Panchayat- Laying Distribution system in Zone 4 -Kanakapallam	Kottayam	4.00	15	300	EST NO:2019/14802
<b>Total</b>			<b>182.60</b>			



## GOVERNMENT OF KERALA

### Abstract

Water Resources Department- Jal Jeevan Mission – Additional Proposals for the works during 2022-2023 –Administrative Sanction accorded – Orders issued.

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### **WATER RESOURCES(WATER SUPPLY-C)DEPARTMENT**

G.O.(Rt)No.897/2023/WRD Dated,Thiruvananthapuram, 26-10-2023

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- Read: 1. G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
2. Minutes of the 6<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC) Meeting held on 13/07/2023.
3. Minutes of the 7<sup>th</sup> State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 20.09.2023.

### ORDER

As per the Government Order read as 1<sup>st</sup> paper above, Government have accorded sanction for executing Jal Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households in Kerala.

2. As per the reference read as 2<sup>nd</sup> paper above, the 6<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC) meeting held on July 13, 2023, accorded approval for the revised proposals submitted through the District Water and Sanitation Missions (DWSMs) in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional FHTCs and LSGD road restoration charges amounting to Rs.1351.20 crore.

- i. The 7<sup>th</sup> SWSM Apex Committee meeting held on September 20, 2023 sanctioned the revised proposals approved by the 6<sup>th</sup> SLSSC in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional functional household tap connections (FHTCs) and LSGD road restoration charges amounting to Rs.1351.20 crore.

- ii. The 7<sup>th</sup> SWSM Apex Committee ratified the issue of the work order to work with tender excess as per the approved list. The SWSM Apex Committee also decided to give permission to award the works sanctioned as per guidelines in the prevailing government order, subject to ratification in the subsequent SWSM Apex Committee meeting.
- iii. The 7<sup>th</sup> SWSM Apex Committee approved the proposal of water quality monitoring and surveillance activities amounting to Rs.7500 lakhs, utilizing the balance funds available in the AS for 2020–21 and 2021–22.
- iv. The 7<sup>th</sup> SWSM Apex committee approved the proposal of Support activities amounting to Rs.7575 lakhs utilizing the balance funds available in the AS for 2020-21 and 2021-22.
- v. The 7<sup>th</sup> SWSM Apex committee approved to permit the KWA Quality Control Division Executive Engineers to arrange the FTK testing locally utilising available resources from Kudumbasree/Haritha Karma Sena at the existing rates.
- vi. The 7<sup>th</sup> SWSM Apex Committee approve the proposals for conducting L3 training engaging KRCs utilizing available funds under Support Activities.

4. Government have examined the matter in detail and are pleased to

- i. Accord Administrative Sanction for the revised proposals in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional Functional Household Tap Connections (FHTCs) and LSGD Road Restoration charges of Rs.1351.20 crore. The approved list of revised proposals is appended as Annexure 1. The scheme-wise breakdown of approved proposals is appended as Annexure 2.
- ii. Ratify the issue of work order to works with tender excess as per the list attached as Annexure 3. Accord sanctions to award the works as per the guidelines in the prevailing Government Order subject to the ratification in subsequent SWSM Apex Committee meeting.
- iii. Accord Administrative Sanction for the proposals for Water Quality Monitoring and Surveillance activities amounting to Rs.7500 lakhs utilizing the balance funds available in

Administrative Sanction 2020-21 and 2021-22. The details are attached as Annexure 4.

- iv. Accord Administrative Sanction for the proposal for support activities amounting to Rs.7575 lakhs utilizing the balance funds available in Administrative Sanction 2020-21 and 2021-2022. Details are attached as Annexure 5.
- v. Approved to permit the Kerala Water Authority Quality Control Division Executive Engineers to arrange the FTK testing locally, utilizing available resources from Kudumbasree and Haritha Karma Sena at the existing rates.
- vi. Accord sanction to carry out L3 training with Key Resources Centres (KRC). Details are attached as Annexure 6.

5. The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)  
ASHOK KUMAR SINGH I A S  
SECRETARY

To

The Additional Chief Secretary, Local Self Government Department.

The Additional Chief Secretary, Finance Department.

The Additional Chief Secretary, Planning & Economic Affairs Department.

The Principal Secretary, Health & Family Welfare Department.

The Principal Secretary, Public Works Department.

The Principal Secretary, General Education Department.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram.

The Executive Director, KRWSA, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E)Kerala, Thiruvananthapuram.

All District Collectors.

The Director of Treasuries, Thiruvananthapuram.

The Director, Ground Water Department, Thiruvananthapuram.

The Director of Panchayaths, Thiruvananthapuram.  
Information & Public Relations Department (Web & New Media)  
Stock File / Office Copy.

Forwarded /By order

Signed by

Abeeja Raj  
Section Officer

Date: 27-10-2023 12:12:18

Copy to:

PS to Hon.Minister for Water Resources.

Special Secretary to Chief Secretary.

PA to Secretary, Water Resources Department.

PA to Special Secretary, Water Resources Department.

**Annexure 1**

No. of Schemes (MVS)	Additional FHTC approved (Nos)	Additional amount approved excluding LSGD RR charges (Rs. in Crores)	LSGD RR charges approved (Rs. in Crores)	Additional Amount approved including LSGD RR charges (Rs. in Crores)
271	110606	3159.98	1351.20	4511.18

**Annexure – II**  
**Revised proposals approved by 7th SWSM Apex Committee**

**A) DWSM wise details of revised proposals**

DWSM wise Revised Proposals approved by 7th SWSM Apex Committee										
Sl. No.	District / DWSM	No. of Schemes	Original AS details (proposals approved in 1st 2nd 3rd & 5th SLSSC)		Revised Proposals approved by 6th SLSSC				Additional FHTC (Nos)	Additional Amount required including LSGD RR charges (Rs. In lakhs)
			FHTC Nos	Amount (Rs. In lakhs)	Revised FHTC (Nos)	Revised Amt excluding LSGD RR charges (Rs. In lakhs)	LSGD road restoration amt required (Rs. In lakhs)	Revised Amt including LSGD RR charges (Rs. In lakhs)		
1	Thiruvananthapuram	22	137280	86323.29	139530	95517.46	11590.32	107107.78	2250	20784.49
2	Kollam	49	319076	141038.50	327536	177158.31	20362.25	197520.56	8460	56482.06
3	Pathanamthitta	18	124932	125325.65	125176	173658.29	505.47	174163.76	244	48838.11
4	Kottayam	13	117733	91830.00	117733	107836.89	11165.54	119002.43	0	27172.43
5	Alappuzha	4	59056	18186.41	59056	42774.35	253.44	43027.79	0	24841.38
6	Idukki	6	21375	14523.17	21515	20770.69	71.33	20842.02	140	6318.85
7	Ernakulam	15	107683	83301.01	107683	93322.72	4616.51	97939.23	0	14638.22
8	Thrissur	15	121975	92533.06	125465	106844.11	5956.76	112800.87	3490	20267.81
9	Palakkad	37	286983	209724.79	290213	243108.80	29144.09	272252.89	3230	62528.10
10	Malapuram	22	230633	163513.21	243236	187951.07	22332.38	210283.45	12603	46770.24
11	Kozhikode	35	314506	413166.99	379927	465801.38	16082.20	481883.58	65421	68716.59
12	Wayanad	3	45690	46918.14	45690	50160.14	0.00	50160.14	0	3242.00
13	Kannur	16	77833	72459.93	92601	83220.77	8510.02	91730.79	14768	19270.86
14	Kasargod	16	146524	110729.78	146524	137446.27	4530.02	141976.29	0	31246.51
	<b>Total</b>	<b>271</b>	<b>2111279</b>	<b>1669573.93</b>	<b>2221885</b>	<b>1985571.25</b>	<b>135120.33</b>	<b>2120691.58</b>	<b>110606</b>	<b>451117.65</b>

**B) Scheme wise and Panchayat wise details of the revised Proposals**

Sl. No.	District / DWSM	Name of Scheme	Benefitted Panchayats	Original AS details (proposals approved in 1st 2nd 3rd & 5th SLSSC)		Revised Proposals approved in 6th SLSSC		Additional FHTC & Amount Approved by 7 <sup>th</sup> SWSM Apex committee			
				FHTC No.	AS amount (in lakhs)	Revised FHTC Nos	Revised Amount excluding LSGD RR charges (in lakhs)	Additional FHTC (Nos)	Additional amount approved excluding LSGD RR charges (in lakhs)	Amount for LSGD RR charges (in lakhs)	Additional Amount approved including LSGD RR charges (Rs. in Lakhs)
<b>Thiruvananthapuram District</b>											
1	TVPM	CWSS to Vithura, Tholicode	Vithura	6156	677.00	7156	1131.54	1000	454.54	95.42	549.96
	TVPM		Tholicode	8121	756.00	9371	1071.17	1250	315.17	93.86	409.03
2	TVPM	JJM - WSS to Athiyanoor Grama Panchayath	Athiyanoor	6469	3338.19	6469	3338.19	0	0.00	100.00	100.00
3	TVPM	JJM WSS to Andoorkonam panchayat	Andoorkonam	4178	2600.95	4178	3600.23	0	999.28	0.00	999.28
4	TVPM	JJM- CWSS to Vamanapuram, Manickal, and Nellanad Panchayath,	Nellanad	3543	2476.15	3543	2476.15	0	0.00	4814.60	4814.60
	TVPM		Manikkal	8585	6002.82	8585	6002.82	0	0.00	0.00	0.00
	TVPM		Vamanapuram	3400	3391.35	3400	3391.35	0	0.00	0.00	0.00
5	TVPM	CWSS to Manoorkara Veeranakavu and Perumkulam villages - Poovachal & Kuttichal Pts	POOVACHAL	8660	4908.62	8660	4908.62	0	0.00	1425.09	1425.09
	TVPM		KUTTICHAL	3791	2148.80	3791	2148.80	0	0.00	880.05	880.05

6	TVPM	JJM - WSS to Kottukal Grama Panchayath-	KOTTUKAL	8930	4608.13	8930	4608.13	0	0.00	100.00	100.00
7	TVPM	JJM - WSS to Kollayil Grama Panchayath	KOLLAYIL	5532	3443.00	5532	3443.00	0	0.00	100.00	100.00
8	TVPM	JJM- WSS to Mudhakkal Panchayath	MUDHAKKAL	3637	2445.79	3637	2445.79	0	0.00	305.37	305.37
9	TVPM	JJM - WSS to Kadinamkulam panchayath	KADINAMKULAM	7329	3904.16	7329	3904.16	0	0.00	373.30	373.30
10	TVPM	JJM -WSS to Pothencode panchayath -	POTHENCODE	500	3640.58	500	3640.58	0	0.00	305.37	305.37
11	TVPM	JJM- WSS to Mangalapuram G P	Mangalapuram	4711	2969.37	4711	3846.95	0	877.58	0.00	877.58
12	TVPM	CWSS to Anad, Kurupuzha and Palode Villages	NANNIYOD	3826	2158.40	3826	2158.40	0	0.00	122.00	122.00
	TVPM		ANAD	4688	4408.20	4688	4408.20	0	0.00	470.00	470.00
13	TVPM	JJM WSS to Poovar Grama Panchayat	POOVAR	2015	602.00	2015	602.00	0	0.00	1248.26	1248.26
14	TVPM	CWSS to Pallickal Madavoor Navaikulam Panchayaths-	Pallickal,	8573	18326.28	8573	22069.66	0	3743.38	0.00	3743.38
	TVPM		Madavoor								
	TVPM		Navaikulam								
15	TVPM	CWSS to Kallara, Pangode, Panavoor, Pullampara Vembayam	Panavoor	2000	518.21	2000	518.21	0	0.00	82.00	82.00
	TVPM		Kallara	64	123.49	64	123.49	0	0.00	82.00	82.00
	TVPM		Pangode	1400	290.89	1400	290.89	0	0.00	82.00	82.00
16	TVPM	WSS to Aruvikkara, Vellanad and Karakulam	Karakulam	5673	3555.00	5673	3555.00	0	0.00	134.00	134.00
	TVPM		Vellanad	2546	2453.00	2546	2453.00	0	0.00	134.00	134.00
17	TVPM	CWSS to Kallara, Pullampara, Panavoor, Pangode and Vembayam	Pullampara	161	274.86	161	274.86	0	0.00	112.00	112.00
	TVPM		Vembayam	5644	3395.00	5644	3395.00	0	0.00	156.00	156.00

18	TVPM	RWSS to Aryanad, Enchapuri & Puruthiparab & WSS to Theviyarkunnu	Aryanad	572	168.20	572	168.20	0	0.00	75.00	75.00
19	TVPM	RWSS to Kuttichal	Kuttichal	2300	230.12	2300	230.12	0	0.00	75.00	75.00
20	TVPM	WSS to Vilappil Panchayath	Vilappil	3516	1383.35	3516	1383.35	0	0.00	225.00	225.00
21	TVPM	WSS to Kilimanoor Pt.	Kilimanoor	4417	496.63	4417	1626.03	0	1129.40	0.00	1129.40
22	TVPM	JJM WSS to Pazhayakunnummel Pt.	Pazhayakunnummel	6343	628.75	6343	2303.57	0	1674.82	0.00	1674.82
		<b>Total TVPM DIST</b>		<b>137280</b>	<b>86323.29</b>	<b>139530</b>	<b>95517.46</b>	<b>2250</b>	<b>9194.17</b>	<b>11590.32</b>	<b>20784.49</b>
<b>Kollam District</b>											
1	Kollam	JJM WSS to Pooyappally Panchayath	Pooyappally	4659	598.37	4659	698.37	0	100.00	342.30	442.30
2	Kollam	JJM WSS to ITTIVA PANCHAYATH	ITTIVA	8739	4052.00	8739	6504.30	0	2452.30	1072.70	3525.00
3	Kollam	JJM- WSS to Veliyam Grama panchayath	Veliyam	8802	2142.88	11242	4039.28	2440	1896.40	1103.60	3000.00
4	Kollam	WSS TO PAVITHRESWARAM GRAMA PANCHAYAT -	PAVITHRESWARAM	7670	3567.94	7670	4540.94	0	973.00	300.00	1273.00
5	Kollam	WSS TO EROOR GRAMA PANCHAYAT -	EROOR	8086	6236.00	8086	7420.00	0	1184.00	0.00	1184.00
6	Kollam	WSS to Kareepra Panchayath	KAREEPRA	5858	3777.20	5858	4181.72	0	404.52	505.48	910.00
7	Kollam	WSS to Mylom Panchayath	Mylom	9102	1902.10	9102	2501.94	0	599.84	476.06	1075.90
8	Kollam	WSS to Pattazhy Vadakkekara Grama Panchayath	Pattazhy vadakkekara	3107	347.83	3107	1247.83	0	900.00	500.00	1400.00
9	Kollam	WSS to Edamulackal Grama Panchayathu-	Edamulackal	8895	2146.70	8895	2310.70	0	164.00	1531.00	1695.00
10	Kollam	WSS to Karavaloor Grama Panchayathu-	Karavaloor	6590	2260.00	6590	3015.00	0	755.00	938.00	1693.00

11	Kollam	WSS to Adichanalloor Grama Panchayath	Adichanalloor	5609	1369.22	5609	1369.22	0	0.00	476.50	476.50
12	Kollam	WSS to Kalluvathukkal Grama Panchayath	Kalluvathukkal	9643	5807.00	9643	5807.00	0	0.00	770.00	770.00
13	Kollam	WSS to Thekkumbhagom Pt	Thekkumbhagom	2328	1280.00	2328	1595.49	0	315.49	115.55	431.04
14	Kollam	WSS to Mynagappally Grama Panchayath	Mynagappally	5692	2130.00	5692	2291.07	0	161.07	52.92	213.99
15	Kollam	WSS to Kulakkada panchayath	Kulakkada	8299	2653.00	8299	4039.79	0	1386.79	2293.21	3680.00
16	Kollam	WSS to THALAVOOR PANCHAYAT.	THALAVOOR	6920	765.00	6920	929.49	0	164.49	10.00	174.49
17	Kollam	JJM- WSS to PATTAZHY GRAMA PANCHAYAT.	PATTAZHY	3108	347.93	3108	2003.03	0	1655.10	0.00	1655.10
18	Kollam	Jal Jeevan Mission- WSS to Velinelloor panchayath	Velinalloor	5732	3850.00	5732	4011.40	0	161.40	299.60	461.00
19	Kollam	JJM- WSS to Kunnathoor, Poruvazhy, Sooranad (N), Thodiyoor, Thazhava & Kulasekharapuram Pts	Kunnathoor	3378	6033.00	3378	8065.56	0	2032.56	330.00	2362.56
	Kollam		poruvazhy	7084	5821.00	7084	8100.98	0	2279.98	198.00	2477.98
	Kollam		Sooranad North	4720	3976.00	4720	5837.13	0	1861.13	501.60	2362.73
	Kollam		Thazhava	8938	7202.00	8938	8681.40	0	1479.40	435.60	1915.00
	Kollam		thodiyoor	8749	4743.00	8749	6361.00	0	1618.00	297.00	1915.00
Kollam		KS puram	10054	6369.00	10054	8281.10	0	1912.10	264.00	2176.10	
20	Kollam	JJM WSS to Poothakkualm Grama Panchayath	Poothakkualm	2490	321.24	2490	321.24	0	0.00	165.00	165.00
21	Kollam	JJM WSS to Chirakkara Grama Panchayath	Chirakkara	3382	413.48	3382	414.64	0	1.16	147.00	148.16
22	Kollam	JJM WSS to Chathannoor Grama Panchayath	Chathannoor	2199	301.53	2199	301.53	0	0.00	130.00	130.00
23	Kollam	JJM CWSS to Chavara & Panmana	Panmana	2864	746.00	3864	994.14	1000	248.14	244.35	492.49
24	Kollam	JAL JEEVAN MISSION - WSS to Vettikkavala Panchayath	Vettikkavala	9472	7200.00	9472	7200.00	0	0.00	761.69	761.69

25	Kollam	JAL JEEVAN MISSION - WSS to Thrikkovilvattom panchayath	Thrikkovilvattom	3000	934.00	3000	934.00	0	0.00	571.27	571.27
26	Kollam	JAL JEEVAN MISSION -WSS to Chavara panchayath	Chavara	1781	432.90	1781	637.58	0	204.68	0.00	204.68
27	Kollam	JJM - Providing FHTC s in Vilakkudy panchayath	Vilakkudy	8086	2904.50	8086	3104.50	0	200.00	300.00	500.00
28	Kollam	JJM - WSS to Alayamon panchayath	Alayamon	5026	1299.00	5026	2289.00	0	990.00	110.00	1100.00
29	Kollam	Jal jeevan mission- Providing FHTC in Anchal grama panchayath	Anchal	9530	2174.59	9530	2174.59	0	0.00	197.74	197.74
30	Kollam	JJM-WSS to Chadayamangalam grama panchayath.	Chadayamangalam	4415	1308.00	4415	1524.00	0	216.00	508.00	724.00
31	Kollam	Jal jeevan mission- WSS to Chithara panchayath	Chithara	9111	2643.00	9111	4113.00	0	1470.00	130.00	1600.00
32	Kollam	Jal Jeevan Mission-WSS to Elamad panchayath	Elamad	6783	1832.00	8874	2221.41	2091	389.41	170.59	560.00
33	Kollam	Jal Jeevan Mission-RWSS to Elampalloor	Elampalloor	7778	2003.70	7778	2003.70	0	0.00	130.00	130.00
34	Kollam	Jal Jeevan Mission BAWSS to Kundara and adjoining pt	Ezhukone	5086	2106.40	5086	2526.40	0	420.00	125.00	545.00
35	Kollam	Jal jeevan mission- WSS to kadakkal panchayath	Kadakkal	8147	2250.00	8147	3433.00	0	1183.00	366.00	1549.00
36	Kollam	JJM- BWSS to Kundara and adjoining pt-	East Kallada	4739	1775.80	4739	1875.80	0	100.00	100.00	200.00
37	Kollam	Jal Jeevan Mission-WSS to Melila Panchayath	Melila	5538	3575.00	5538	3575.00	0	0.00	239.00	239.00
38	Kollam	Jal jeevan mission- WSS to Kulathupuzha panchayath	Kulathupuzha	8336	1926.40	8336	3736.40	0	1810.00	110.00	1920.00
39	Kollam	JAL JEEVAN MISSION- WSS to Kummil panchayath	Kummil	5580	2025.80	5580	3299.80	0	1274.00	327.00	1601.00

40	Kollam	Jal Jeevan Mission-BAWSS to Kundara and adjoining pt--	Kundara	1656	1525.00	1716	1525.00	60	0.00	70.00	70.00
41	Kollam	Jal jeevan mission- WSS to Nilamel GPT	Nilamel	4446	2400.80	4446	3633.80	0	1233.00	409.00	1642.00
42	Kollam	JJM- BAWSS to Kundara and adjoining pt	Perayam	3914	1442.30	3914	1542.30	0	100.00	80.00	180.00
43	Kollam	Jal jeevan mission- ARWSS to Pathanapuram and Piravanthoor	Piravanthoor	6626	1984.49	7126	3320.49	500	1336.00	164.00	1500.00
44	Kollam	Jal jeevan mission- WSS to Ummannoor panchayath	Ummannoor	8898	2601.05	11267	3088.90	2369	487.85	149.15	637.00
45	Kollam	Jal Jeevan Mission- WSS to Panayam Panchayat	Panayam	5552	5323.00	5552	5323.00	0	0.00	333.00	333.00
46	Kollam	Jal Jeevan Mission- WSS to Perinad Panchayat	Perinad	5967	4953.00	5967	4953.00	0	0.00	523.00	523.00
47	Kollam	Jal Jeevan Mission- WSS to Thrikkaruva Grama Panchayat	Thrikkaruva	2084	1859.00	2084	1859.00	0	0.00	285.00	285.00
48	Kollam	JAL JEEVAN MISSION- WSS to Thrikkaruva, Panayam ,Perinadu & Munroethuruthu Panchayaths	Munroethuruthu	537	102.00	537	102.00	0	0.00	95.00	95.00
49	Kollam	JAL JEEVAN MISSION- WSS to Kottamkara Panchayath	Kottamkara	4291	1297.35	4291	1297.35	0	0.00	608.34	608.34
		<b>Total Kollam Dist</b>		<b>319076</b>	<b>141038.50</b>	<b>327536</b>	<b>177158.31</b>	<b>8460</b>	<b>36119.81</b>	<b>20362.25</b>	<b>56482.06</b>
		<b>Pathanamthitta District</b>									
1	PTA	WSS to Ranni Angadi and Kottanadu Panchayaths	Ranni Angadi	2316	2486.00	2316	5400.00	0	2914.00	0.00	2914.00
	PTA		Kottanadu	4706	5051.00	4706	6207.00	0	1156.00	0.00	1156.00
2	PTA	WSS to Mallappally, Anicad and Kottangal	Anicadu	2893	3118.00	2893	3445.17	0	327.17	0.00	327.17
	PTA		Mallappally	3402	3599.00	3402	3670.00	0	71.00	0.00	71.00

	PTA		Kottangal	4106	5809.00	4106	5877.88	0	68.88	0.00	68.88
3	PTA	WSS to Kadapra and Perigara Panchayath	Peringara	2398	2319.00	2398	2601.00	0	282.00	0.00	282.00
4	PTA	WSS to Enadimangalam, Erathu, Ezhamkulam and Kalanjoor (Part)	Erathu	7853	8471.00	7853	9344.37	0	873.37	0.00	873.37
5	PTA	WSS to Ranni-Perunadu and Athikkayam Villages	Ranni Perunadu	2793	2381.00	2793	4255.70	0	1874.70	0.00	1874.70
6	PTA	WSS to Seethathode Panchayath & Nilakkal Plappally area in Perunad panchayath	Seethathode	5922	5150.00	5922	7870.00	0	2720.00	0.00	2720.00
7	PTA	WSS to Thiruvalla Changanassery and adjoining pts	Kuttoor	4329	2226.00	4329	3154.00	0	928.00		928.00
8	PTA	Konni Aruvappulam & Kalanjur (Part)	Konni	3660	3239.00	3660	3300.82	0	61.82	0.00	61.82
	PTA		Aruvappulam	2661	2355.00	2661	2980.32	0	625.32	70.00	695.32
	PTA		Kalanjoor	8700	7700.00	8700	7700.00	0	0.00	0.00	0.00
9	PTA	JJM WSS to Aruvappulam grama Panchayath	Aruvappulam	1027	1351.00	1027	2256.92	0	905.92	164.81	1070.73
10	PTA	WSS to Pandalam Thekkekkara , Thumpamon	Pandalam Thekkekkara	4182	2832.17	4182	4045.55	0	1213.38	30.00	1243.38
	PTA		Thumpamon	1593	1078.83	1593	1532.45	0	453.62	20.00	473.62
11	PTA	WSS to Thannithodu	Thannithodu	2841	1754.00	2841	3698.85	0	1944.85	40.15	1985.00
12	PTA	WSS to Mylapra, Malayalappuzha and	Malayalappuzha	4133	6328.00	4133	8845.00	0	2517.00	0.00	2517.00

	PTA	Vadasserikkara Panchayaths	Vadasserikkara	3325	5302.00	3325	6113.00	0	811.00	0.00	811.00
13	PTA	JJM RWSS To Adichipuzha Scheme	Pazhavangadi	2460	4062.04	2460	4671.56	0	609.52	37.85	647.37
	PTA		Vadasserikkara								
	PTA		Naranammoozh y								
	PTA		Perinadu								
14	PTA	JJM RWSS To Ranni-Pazhavangadi & Vadsserikara Scheme	Ranni	2483	2521.74	2483	2942.22	0	420.48	26.25	446.73
	PTA		Pazhavngadi	2607	2752.67	2607	3089.16	0	336.49	27.56	364.05
	PTA		Vadasserikkara	100	105.59	100	118.50	0	12.91	1.05	13.96
15	PTA	JJM RWSS To Chittar Scheme	Chittar	4059	6456.23	4059	7068.93	0	612.70	0.00	612.70
	PTA		Vadasserikkara	50	74.25	50	74.25	0	0.00	24.60	24.60
16	PTA	JJM RWSS To Vechoochira	Pazhavangadi	1804	2778.23	2000	3257.76	196	479.53	32.00	511.53
	PTA		Vechoochira	4586	4871.37	4586	4871.37	0	0.00	25.60	25.60
	PTA		Naranammoozh y	302	490.13	350	570.11	48	79.98	5.60	85.58
17	PTA	WSS to Kollamula in Vechoochira	Vechoochira	2986	3162.00	2986	3195.00	0	33.00	0.00	33.00
18	PTA	Wss to Puramattom ,Kalooppara ,Ezhumattoor , Koippuram , Thottappuzhassery and Kunnamthanam Panchayths	Eraviperoor	6692	4992.87	6692	9276.46	0	4283.59	0.00	4283.59
	PTA		Puramattom	2426	2489.00	2426	4143.69	0	1654.69	0.00	1654.69
	PTA		Kalooppara	2426	3201.00	2426	7252.34	0	4051.34	0.00	4051.34
	PTA		Koippuram	7997	6870.00	7997	13377.45	0	6507.45	0.00	6507.45
	PTA		Thottappuzhassery	3103	2844.00	3103	7783.02	0	4939.02	0.00	4939.02

	PTA		Kunnamthanam	2617	752.00	2617	2013.43	0	1261.43	0.00	1261.43
	PTA		Ezhumattoor	5394	4352.53	5394	7655.01	0	3302.48	0.00	3302.48
		<b>Total PTA Dist</b>		<b>124932</b>	<b>125325.65</b>	<b>125176</b>	<b>173658.29</b>	<b>244</b>	<b>48332.64</b>	<b>505.47</b>	<b>48838.11</b>
	<b>Kottayam District</b>										
1	Kottayam	WSS to Erumeli	Erumeli	10500	5885.00	10500	7568.31	0	1683.31	342.69	2026.00
2	Kottayam	JJM- WSS to Puthuppally Panchayath	Puthuppally	8139	7771.00	8139	7771.00	0	0.00	900.58	900.58
3	Kottayam	JJM- WSS to Pampady Panchayath	Pampady	8000	4813.00	8000	5768.99	0	955.99	934.01	1890.00
4	Kottayam	JJM- WSS to Ayarkunnam Panchayath	Ayarkunnam	7820	3671.00	7820	4056.02	0	385.02	1134.98	1520.00
5	Kottayam	JJM- WSS to Athirampuzha Panchayath	Athirampuzha	8300	3613.00	8300	3711.53	0	98.53	1261.32	1359.85
6	Kottayam	JJM- WSS to Athirampuzha Panchayath(East)	Athirampuzha	967	1160.00	967	1410.00	0	250.00	0.00	250.00
7	Kottayam	JJM- WSS to Manjoor Panchayath	Manjoor	7455	1075.00	7455	1422.25	0	347.25	192.75	540.00
8	Kottayam	JJM- WSS to Vakathanam Panchayath	Vakathanam	8774	8110.00	8774	8110.00	0	0.00	1060.00	1060.00
9	Kottayam	JJM-WSS to Pallickathodu Panchayath	Pallickathodu	5996	6225.00	5996	6626.46	0	401.46	545.54	947.00
10	Kottayam	JJM-Vazhoor Panchayath	Vazhoor	7339	4680.00	7339	5991.38	0	1311.38	938.62	2250.00
11	Kottayam	CWSS to Mundakayam and koruthodu Panchayaths	Mundakayam, Koruthode	19243	25121.00	19243	28421.62	0	3300.62	42.38	3343.00
12	Kottayam	CWSS to Nedumkunnam, Kangazha, Karukachal	Nedumkunnam, Kangazha,	19556	14047.00	19556	20400.00	0	6353.00	3253.00	9606.00

			Karukachal								
13	Kottayam	JJM- WSS to Karoor Panchayath	Karoor	5644	5659.00	5644	6579.33	0	920.33	559.67	1480.00
		<b>Total Kottayam Dist</b>		<b>117733</b>	<b>91830.00</b>	<b>117733</b>	<b>107836.89</b>	<b>0</b>	<b>16006.89</b>	<b>11165.54</b>	<b>27172.43</b>
<b>Alapuzha District</b>											
1	Alapuzha	UWSS to Alappuzha Municipality and 8 adjoining Panchayaths	Purakkad	4905	1273.20	4905	3627.68	0	2354.48	12.30	2366.78
	Alapuzha		Ambalapuzha South	8673	1255.60	8673	1480.23	0	224.63	18.04	242.67
2	Alapuzha	CWSS to Mavelikkara, Thazhakkara and Chettikulangara	Chettikulangara	12040	8149.30	12040	8949.30	0	800.00	0.00	800.00
3	Alapuzha	ARWSS to Bharanikkavu and Adjoining Panchayaths	Thekkekkara Mavelikkara	10293	3553.01	10293	4161.84	0	608.83	223.10	831.93
4	Alapuzha	WSS to Ala Puliyoor, Budhanoor, Pandanad, Mulakuzha, venmony Panchayats & Chenganur municipality	Ala, Puliyoor, Budhanoor Pandanadu venmony	23145	3955.30	23145	24555.30	0	20600.00	0.00	20600.00
		<b>Total Alapuzha Dist</b>		<b>59056</b>	<b>18186.41</b>	<b>59056</b>	<b>42774.35</b>	<b>0</b>	<b>24587.94</b>	<b>253.44</b>	<b>24841.38</b>
<b>Idukki District</b>											
1	Idukki	JJM WSS to Kumaramangalam Panchayath	Kumaramangalam	2991	1722.00	2991	2022.00	0	300.00	0.00	300.00

2	Idukki	JJM WSS to Muttom, karimkunnam and kudayathoor panchayaths	Muttom, karimkunnam and kudayathoor	3747	6155.22	3747	9355.22	0	3200.00	0.00	3200.00
3	Idukki	JJM-WSS to Manakkad and Purapuzha Panchayaths	Manakkad	1706	425.52	1706	663.02	0	237.50	0.00	237.50
	Idukki		Purapuzha	1696	441.22	1696	644.39	0	203.17	34.83	238.00
4	Idukki	CARWSS to Alakode and adjoining villages - Vannapuram GP -	Vannapuram	2966	519.00	2966	829.35	0	310.35	0.00	310.35
5	Idukki	CARWSS to Alakode and adjoining villages- Karimannoor GP -	Karimannoor	3635	769.40	3775	865.90	140	96.50	36.50	133.00
6	Idukki	JJM- Providing FHTC in Ayyappancovil and Kanchiyar Panchayaths.	Ayyappancovil ,Kanchiyar	4634	4490.81	4634	6390.81	0	1900.00	0.00	1900.00
		<b>Total Idukki Dist</b>		<b>21375</b>	<b>14523.17</b>	<b>21515</b>	<b>20770.69</b>	<b>140</b>	<b>6247.52</b>	<b>71.33</b>	<b>6318.85</b>
<b>Ernakulam District</b>											
1	Ernakulam	JJM-WSS to Puthencruz, Thiruvaniyoor , Poothrikka & Chottanikkara Pts	Puthencruz, Thiruvaniyoor, Poothrikka, Chottanikkara	20680	20389.78	20680	22939.00	0	2549.22	0.00	2549.22
2	Ernakulam	JJM - WSS to Aikkarannadu, Mazhuvannoor & Kunnathunadu Pt.	Aikkarannadu, Mazhuvannoor & Kunnathunadu Pt.	14129	17143.00	14129	19651.00	0	2508.00	2534.00	5042.00

3	Ernakulam	JJM-WSS to Udayamperoor Gp.	Udayamperoor	4860	8420.00	4860	9393.00	0	973.00	0.00	973.00
4	Ernakulam	WSS to Arakuzha and Palakuzha Panchayaths in Ernakulam District	Arakuzha and Palakuzha	3243	3661.30	3243	4095.30	0	434.00	97.00	531.00
5	Ernakulam	JJM WSS to Ayavana	Ayavana Panchayath	600	84.00	600	90.00	0	6.00	0.00	6.00
6	Ernakulam	RWSS to Karukutty & Mookkannoor	Karukutty	6411	2770.87	6411	2856.99	0	86.12	0.00	86.12
7	Ernakulam	WSS to Kizhakkambalam Vazhakkulam and Kunnathunadu RWSS To Vilangu Kavungalparampu	Vazhakkulam	8807	1092.00	8807	1192.00	0	100.00	0.00	100.00
	Ernakulam		Kizhakkambalam	7324	931.00	7324	1256.00	0	325.00	0.00	325.00
8	Ernakulam	JJM WSS to Ayavana panchayath	Ayavana	2737	2996.00	2737	3405.00	0	409.00	52.00	461.00
9	Ernakulam	RWSS to Koovappady Ph2	Koovappady	6553	812.00	6553	1264.00	0	452.00	0.00	452.00
10	Ernakulam	JJM- WSS TO KARUMALLOOR AND KUNNUKARA PANCHAYATHS PHASE II,	KARUMALLOOR AND KUNNUKARA	8729	6313.00	8729	6313.00	0	0.00	1827.00	1827.00
11	Ernakulam	RWSS to Okkal Ph2	Okkal	4789	625.00	4789	641.16	0	16.16	33.84	50.00
12	Ernakulam	JJM -WSS to Malayatoor-Neeliswaram and Ayyampuzha Panchayaths	Malayatoor-Neeliswaram Ayyampuzha	6414	3834.00	6414	4151.00	0	317.00	0.00	317.00
13	Ernakulam	JJM-WSS to Paingottoor Panchayath	Paingottoor	2991	1724.00	2991	1802.00	0	78.00	10.00	88.00

14	Ernakulam	JJM WSS to Chendamangalam panchayath	Chendamangalam	1907	261.83	1907	292.71	0	30.88	0.00	30.88
15	Ernakulam	JJM WSS to Ramamangalam, Marady and Pampakuda	Ramamangalam Marady Pampakuda	7509	12243.23	7509	13980.56	0	1737.33	62.67	1800.00
		<b>Total Ernakulam Dist</b>		<b>107683</b>	<b>83301.01</b>	<b>107683</b>	<b>93322.72</b>	<b>0</b>	<b>10021.71</b>	<b>4616.51</b>	<b>14638.22</b>
<b>Thrissur District</b>											
1	Thrissur	JJM WSS to Chazhur Panchayath in Thrissur district	Chazhur	4037	2167.00	4037	2653.23	0	486.23	1113.77	1600.00
2	Thrissur	Jal Jeevan Mission - VALLACHIRA Panchayath -	VALLACHIRA	476	1360.00	2268	1675.65	1792	315.65	184.35	500.00
3	Thrissur	Jal Jeevan Mission - Eriyad Panchayath -	Eriyad	2482	465.00	4180	601.18	1698	136.18	13.82	150.00
4	Thrissur	Jal Jeevan Mission - Padiyur grama panchayath -	Padiyur	1979	323.46	1979	819.47	0	496.01	103.99	600.00
5	Thrissur	CWSS to Nattika Firka	Engandiyur	4169	1827.00	4169	4085.00	0	2258.00	1068.71	3326.71
6	Thrissur	Jal Jeevan Mission Nattika Grama Panchayath	Nattika	3449	1591.00	3449	1591.00	0	0.00	879.12	879.12

7	Thrissur	CWSS to Mala and adjoining Panchayaths	Annamanada,Po yya,Puthenchira ,Vellangallur,Ma la,Kuzhur	16065	680.00	16065	745.60	0	65.60	34.40	100.00
8	Thrissur	CWSS TO NATTIKA FIRKA SN Puram Grama Panchayath	SN Puram	2248	3281.00	2248	3745.00	0	464.00	0.00	464.00
9	Thrissur	CWSS TO NATTIKA FIRKA - Perinjanam GP	Perinjanam	1302	729.00	1302	729.00	0	0.00	1300.00	1300.00
10	Thrissur	Jal Jeevan Mission (JJM) - Cherpu Panchayath	CHERPU	3794	1100.18	3794	1100.18	0	0.00	280.00	280.00
11	Thrissur	JJM- WSS to Puthur Pananchery Madakathara Panchayath	Puthur	11233	11252.13	11233	11845.73	0	593.60	0.00	593.60
	Thrissur		Pananchery	7169	10354.63	7169	10921.93	0	567.30	0.00	567.30
	Thrissur		Madakathara	5664	7459.32	5664	7798.42	0	339.10	0.00	339.10
12	Thrissur	Jal Jeevan Mission(JJM)- Vadanappally Grama Panchayath-	Vadanappally	5070	2593.00	5070	2770.40	0	177.40	978.60	1156.00
13	Thrissur	JJM - Nattika Firka Scheme	Nattika	1299	871.00	1299	3371.00	0	2500.00	0.00	2500.00
14	Thrissur	JJM Water Supply Scheme for Thrissur Corporation and adjoining Panchayats	Nadathara	1454	993.00	1454	1639.22	0	646.22	0.00	646.22
	Thrissur		Arimpur	5733	5949.00	5733	6651.70	0	702.70	0.00	702.70
	Thrissur		Manalur	5016	4782.00	5016	5370.66	0	588.66	0.00	588.66
	Thrissur		Venkitengu	6284	3843.00	6284	4232.91	0	389.91	0.00	389.91
	Thrissur		Adat	6111	6000.00	6111	6674.47	0	674.47	0.00	674.47
	Thrissur		Avanur	4529	5481.59	4529	5932.32	0	450.73	0.00	450.73

	Thrissur		Mulamkunnathukavu	4406	3334.00	4406	3722.82	0	388.82	0.00	388.82
	Thrissur		Kolazhy	6372	4484.00	6372	5153.04	0	669.04	0.00	669.04
	Thrissur		Kaipparambu	6121	5585.67	6121	6227.55	0	641.88	0.00	641.88
	Thrissur		Tholoor	4088	5084.67	4088	5432.22	0	347.55	0.00	347.55
15	Thrissur	JJM Providing FHTC IN in Orumanayur panchayath	Orumanayur	1425	942.41	1425	1354.41	0	412.00	0.00	412.00
		<b>Total Thrissur Dist</b>		<b>121975</b>	<b>92533.06</b>	<b>125465</b>	<b>106844.11</b>	<b>3490</b>	<b>14311.05</b>	<b>5956.76</b>	<b>20267.81</b>
		<b>Palakkad District</b>									
1	Palakkad	JJM- Providing FHTC to Kadampazhipuram Grama Panchayath	Kadampazhipuram	3858	1446.00	3858	1680.00	0	234.00	0.00	234.00
2	Palakkad	JJM-Providing FHTC to Pookottukavu GramaPanchayath.	Pookottukavu	1946	1104.00	1946	1204.00	0	100.00	0.00	100.00
3	Palakkad	JJM- Providing FHTC to Sreekrishnapuram Panchayath.	Sreekrishnapuram	2191	1151.00	2191	1251.00	0	100.00	0.00	100.00
4	Palakkad	WSS to Ambalappara Panchayath	Ambalappara	5182	3728.00	5182	5258.00	0	1530.00	0.00	1530.00
5	Palakkad	Jal Jeevan Mission - CWSS to Malampuzha Constituency - in Pudhupariyuram panchayath	Pudhupariyuram	4295	3270.00	4295	3437.52	0	167.52	1659.43	1826.95

6	Palakkad	Jal Jeevan Mission - providing FHTCs in Vadavannur Grama Panchayath	Vadavannur	3096	1823.25	3096	1993.35	0	170.10	892.01	1062.11
7	Palakkad	CWSS to Pallassana, Elevanchery, Alathur, Erimayur, Pudukode and Kavassery Pts	Pallassana, Elevanchery, Alathur, Erimayur, Pudukode and Kavassery	27786	27445.10	27786	28759.47	0	1314.37	6468.68	7783.05
8	Palakkad	Jal Jeevan Mission- Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayath	Thenkurissi	6342	999.75	6342	1041.80	0	42.05	315.23	357.28
9	Palakkad	Jal jeevan mission - WSS to Muthalamada Grama panchayath-	MUTHALAMAD A	4609	3102.50	4609	3288.81	0	186.31	1061.10	1247.41
10	Palakkad	Jaljeevan mission - providing FHTCs in kizhakkenchery gramapanchayath	kizhakkenchery	4000	4950.40	4000	5092.48	0	142.08	941.08	1083.16
11	Palakkad	Jal jeevan mission - providing FHTCs for Kuzhalmannam, Thenkurissi and Kannadi Grama panchayaths-	kannadi	5707	1591.00	5707	1678.48	0	87.48	447.70	535.18

12	Palakkad	Jal Jeevan Mission WSS to Kuzhalmannam, Thenkurissi and Kannadi Pts	Kuzhalmannam	4048	1128.00	4048	1176.60	0	48.60	311.23	359.83
13	Palakkad	CWSS TO ALANALLUR, KOTTOPADAM AND THACHANATTUKARA Pts	Kottopadam	9465	5521.13	9465	7356.26	0	1835.13	584.87	2420.00
	Palakkad		Alanallur	11862	5521.13	11862	8658.65	0	3137.52	802.48	3940.00
14	Palakkad	CWSS TO KARIMBA, KONGAD AND MUNDUR-GRAMA PANCHAYATHS	Karimba ,Kongad, Mundur	17977	8260.00	17977	9607.42	0	1347.42	152.58	1500.00
15	Palakkad	CWSS TO MANNUR & KERALASSERI GRAMA PANCHAYATHS-	Mannur	6719	2649.43	6719	3192.12	0	542.69	497.31	1040.00
16	Palakkad	CWSS TO AGALI, SHOLAYUR AND PUDUR GRAMA PANCHAYATHS	Agali	7000	8500.19	7000	9282.89	0	782.70	497.30	1280.00
	Palakkad		Sholaur	1000	3619.81	1000	4275.51	0	655.70	384.30	1040.00
	Palakkad		Pudur	2000	5847.23	2000	6632.93	0	785.70	384.30	1170.00
17	Palakkad	CWSS TO KANJIRAPUZHA, KARAKURISSI AND THACHAMPARA GRAMA PANCHAYATHS-	Kanjirappuzha	4635	2070.26	4635	2225.29	0	155.03	166.97	322.00
	Palakkad		Karakkurissi	2623	1441.45	2623	1558.48	0	117.03	166.97	284.00
	Palakkad		Thachampara	2735	1879.52	2735	2052.59	0	173.07	333.93	507.00
18	Palakkad	WSS TO KUMARAMPUTHUR GRAMA PANCHAYATH	Kumaramputhur	7668	6220.00	7668	6714.12	0	494.12	667.88	1162.00
19	Palakkad	JJM -providing FHTC in vandazhy , vadakkenchery, kizhakkenchery , kannambra panchayaths	vandazhy vadakkenchery kizhakkenchery kannambra	11512	11467.00	11512	11563.88	0	96.88	3264.65	3361.53

20	Palakkad	JJM -WSS to Vallappuzha GP-	Vallappuzha	5746	2775.00	5746	3171.30	0	396.30	613.70	1010.00
21	Palakkad	JJM -WSS to Vaniyamkulam GP-	Vaniyamkulam	7541	3088.00	7541	4057.50	0	969.50	690.50	1660.00
22	Palakkad	JJM -WSS to Mathur and Pirayiri Grama Panchayaths-	Mathur and Pirayiri	13613	8067.00	13613	9073.58	0	1006.58	1053.42	2060.00
23	Palakkad	JJM -WSS to Mankara GP-	Mankara	3700	2440.00	3700	2540.11	0	100.11	554.89	655.00
24	Palakkad	JJM -WSS to Ongallur GP	Ongallur	8298	3339.00	8298	3760.61	0	421.61	628.40	1050.00
25	Palakkad	JJM -WSS to Kottayi GP-	kottayi	5928	5930.12	5928	6091.22	0	161.10	893.90	1055.00
26	Palakkad	JJM -WSS to Karimpuzha GP-	karimpuzha	2822	1650.06	2822	1774.06	0	124.00	688.00	812.00
27	Palakkad	JJM -WSS to Muthuthala, Prathur and Thiruvegappaura GPs-	Muthuthala, Parathur, Thiruvegappura	13642	11519.00	13642	11519.00	0	0.00	1565.40	1565.40
28	Palakkad	JJM- WSS to Chalavara Thrikkeri, Ananganadi, grama Panchayth -	Chalavara, Thrikkeri, Ananganadi,	5412	18781.00	5412	20375.20	0	1594.20	345.80	1940.00
29	Palakkad	JJM- CWSS to Thenkara-	Thenkara	6238	5155.98	6238	5810.82	0	654.84	305.16	960.00
30	Palakkad	JJM providing FHTC in Tharur grama panchayath	Tharur	3155	4122.00	3155	4369.32	0	247.32	401.87	649.19
31	Palakkad	CWSS TO MANNUR & KERALASSERI GRAMA PANCHAYATHS-	Keralasseri	4140	2641.85	4140	3173.68	0	531.83	418.17	950.00
32	Palakkad	JALJEEVAN MISSION- - CWSS to Malampuzha constituency - Thekke malampuzha	Malampuzha	2124	3036.20	2124	3621.20	0	585.00	0.00	585.00

33	Palakkad	CWSS TO ALANALLUR, KOTTOPADAM AND THACHANATTUKARA-	Thachanattukara	4721	5521.13	4721	7338.65	0	1817.52	802.48	2620.00
34	Palakkad	CWSS TO KARIMBA, KONGAD AND MUNDURGRAMA PANCHAYATHS	Karimba ,Kongad, Mundur	17977	8300.00	17977	10070.00	0	1770.00	0.00	1770.00
35	Palakkad	Jal Jeevan Mission (JJM)- Augmentation of CWSS To Peruvemba Gramapanchayath-	Peruvambu	1200	127.80	4200	3212.80	3000	3085.00	15.00	3100.00
36	Palakkad	Jal Jeevan Mission CWSS to Perumatti, Pattenchery, Nallepilly and Elapully Panchayaths	Elapully	2500	162.50	2730	526.10	230	363.60	167.40	531.00
37	Palakkad	Augmentation of CWSS to Anakkara, Pattithara and Kappur Panchayath	Anakkara, Pattithara and Kappur	19970	8332.00	19970	13642.00	0	5310.00	0.00	5310.00
		<b>Total Palakkad Dist</b>		<b>286983</b>	<b>209724.79</b>	<b>290213</b>	<b>243108.80</b>	<b>3230</b>	<b>33384.01</b>	<b>29144.09</b>	<b>62528.09</b>
		<b>Malapuram District</b>									
1	Malapuram	Proving FHTCs to Urakam Panchayath	Urakam	4559	3648.00	4559	4955.02	0	1307.02	144.98	1452.00
2	Malapuram	JJM CWSS to THAZHEKKODE and ALIPARAMBU	THAZHEKKODE AND ALIPARAMB	12086	11800.00	18086	16722.15	6000	4922.15	3473.85	8396.00
3	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - VAZHAYOOR GP	VAZHAYOOR	5746	2210.50	8596	3007.93	2850	797.43	252.57	1050.00

4	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - VAZHAKKAD GP	VAZHAKKAD	6746	2316.43	9596	3404.43	2850	1088.00	212.00	1300.00
5	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE CHERUKAVU GP	CHERUKAVU	5091	2300.00	5091	2656.08	0	356.08	643.92	1000.00
6	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - IN PULIKKAL GP	PULIKKAL	6054	3116.37	6054	3293.87	0	177.50	322.50	500.00
7	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - IN KUZHIMANNA GP	KUZHIMANNA	5548	2416.00	5548	2593.50	0	177.50	322.50	500.00
8	Malapuram	WSS TO CHEEKODE & MUTHUVALLUR GP	MUTHUVALLUR	3380	2538.00	3380	2601.39	0	63.39	136.61	200.00
9	Malapuram	WSS TO MORAYUR,PULPATT & POOKOTTUR & ADJOINING VILLAGE	MORAYUR,PULP ATTA,POOKOTTUR	19038	19051.00	19038	20482.96	0	1431.96	568.04	2000.00
10	Malapuram	RWSS to Wandoor Grama Panchayath	WANDOOR	4000	2352.00	4000	2702.00	0	350.00	0.00	350.00
11	Malapuram	CARWSS TO MOORKANAD AND ADJOINING VILLAGES in KURUVA PANCHAYATH.	KURUVA	7454	6376.30	7454	7014.57	0	638.27	163.73	802.00
12	Malapuram	WSS TO EDAYUR	EDAYUR	8058	1598.51	8461	2060.42	403	461.91	1400.00	1861.91
13	Malapuram	WSS TO IRIMBILIYAM	IRIMBILIYAM	3695	1182.00	4195	1234.96	500	52.96	254.00	306.96

14	Malapuram	WSS TO TANUR MUNICIPALITY & 4 ADJOINING PANCHAYATHS	NIRAMARUTHUR	6872	4958.00	6872	5478.00	0	520.00	480.00	1000.00
	Malapuram		PONMUNDAM	6638	3479.00	6638	3736.46	0	257.46	484.00	741.46
	Malapuram		CHERIYAMUNDAM	6729	3428.00	6729	3940.52	0	512.52	595.00	1107.52
	Malapuram		THANALUR	10839	6817.00	10839	7423.66	0	606.66	929.00	1535.66
15	Malapuram	CWSS TO VALAVANNUR GRAMA PANCHAYATH	VALAVANNUR	7466	2390.00	7466	2537.65	0	147.65	525.00	672.65
16	Malapuram	CWSS TO KALPAKANCHERI GRAMA PANCHAYATH	KALPAKANCHERI	7568	2417.00	7568	2565.08	0	148.08	530.00	678.08
17	Malapuram	WSS TO THIRUVALI AND ADJOINING VILLAGE	THIRUVALI	8412	1291.22	8412	1507.18	0	215.96	1580.04	1796.00
18	Malapuram	WSS TO EDAVANNA PANCHAYATH	EDAVANNA	8806	2943.88	8806	3064.55	0	120.67	1648.33	1769.00
19	Malapuram	WSS TO PERUVALLUR	PERUVALLUR	7252	5720.00	7252	6639.30	0	919.30	80.70	1000.00
20	Malapuram	JJM- Providing FHTCs TO THRIKKALANGODE, PORUR AND PANDIKKAD PANCHAYATHS	THRIKKANGODE ,PORUR,PANDIKKAD	28341	30642.00	28341	35742.00	0	5100.00	6500.00	11600.00
21	Malapuram	CWSS to Edappal & adjoining panchayaths	Kalady	5494	4416.00	5494	5211.32	0	795.32	104.68	900.00
22	Malapuram	JJM - CWSS to Wandoor, Kaliakvu, Karuvarakundu, Edapatta and Thuvvur	Wandoor, Kaliakvu, Karuvarakundu, Edapatta and Thuvvur	34761	34106.00	34761	37376.07	0	3270.07	980.93	4251.00

		Total Malapuram Dist	230633	163513.21	243236	187951.07	12603	24437.86	22332.38	46770.24	
<b>Kozhikode District</b>											
1	Kozhikode	JJM Providing FHTC in Kakkodi Grama Pachayath	Kakkodi	8266	1573.97	10966	3204.89	2700	1630.92	111.92	1742.84
2	Kozhikode	JJM Providing FHTC at Kuruvattur Grama Pachayath	Kuruvattur	6329	1431.03	7229	2820.61	900	1389.58	99.16	1488.74
3	Kozhikode	JIM - WSS To Karassery , Kodiyathur, Thiruvambady & Omassery Panchayath-	Thiruvambadi	3400	3373.55	7643	5473.55	4243	2100.00	0.00	2100.00
	Kozhikode		Karassery	7407	7348.93	7942	8748.93	535	1400.00	0.00	1400.00
	Kozhikode		Omassery	8915	8845.12	9065	9025.71	150	180.59	19.41	200.00
4	Kozhikode	JAL JEEVAN MISSION – PROVIDING FHTCS CHELANNUR, THALAKKULATHUR, KAKKODI, KURUVATTUR, PERUMANNA, PERUVAYAL AND KUNNAMANGALAM PANCHAYATHS	chelannur	8329	4072.21	11829	5388.23	3500	1316.02	95.05	1411.07
	Kozhikode		thalakulathoor	4507	2572.79	6207	3305.82	1700	733.03	105.01	838.04
	Kozhikode		perumanna	10468	2269.00	10468	2743.37	0	474.37	64.97	539.34
	Kozhikode		Peruvayal	10456	3008.78	12056	3879.14	1600	870.36	179.10	1049.46
	Kozhikode		kunnamangalam	2560	608.86	3760	1700.52	1200	1091.66	108.34	1200.00
5	Kozhikode	JAL JEEVAN MISSION Providing functional household tap in Atholi Grama Pachayath	ATHOLI	7101	7941.90	9422	9588.16	2321	1646.26	443.74	2090.00
6	Kozhikode	JJM-Providing FHTC to Ulliyeri Grama PAnchayat	ulliyeri	8188	9157.60	11042	11142.44	2854	1984.84	545.16	2530.00
7	Kozhikode	JJM - Providing FHTC to nochad panchayath	nochad	6731	7528.10	9967	9786.87	3236	2258.77	621.23	2880.00

8	Kozhikode	JJM-Providing FHTC to CHEMANCHERY panchayath	CHEMANCHERY	8267	9245.90	9648	10259.66	1381	1013.76	266.24	1280.00
9	Kozhikode	JJM -Providing FHTC to chengottukavu panchayath	chengottukavu	6704	7497.90	8443	8769.25	1739	1271.35	348.65	1620.00
10	Kozhikode	JJM Providing FHTC to elevated area of ARIKKULAM panchayath by providing 2 booster station	ARIKKULAM	4613	5159.30	8062	7503.70	3449	2344.40	665.60	3010.00
11	Kozhikode	JJM- Providing FHTC to Panagad panchayath	Panagad	8759	9796.20	11603	11811.04	2844	2014.84	545.16	2560.00
12	Kozhikode	JJM -Providing FHTC to Changaroth panchayath	Changaroth	7028	7860.20	11095	10677.82	4067	2817.62	792.38	3610.00
13	Kozhikode	JJM -Providing FHTCto Koothali panchayath	Koothali	4438	4963.50	5716	5959.94	1278	996.44	253.56	1250.00
14	Kozhikode	JJM -Providing FHTCto Keezhariyur panchayath	Keezhariyur	3743	4186.20	4818	5014.33	1075	828.13	221.87	1050.00
15	Kozhikode	JJM -Providing FHTC to elevated area of Moodadi panchayath	Moodadi	7212	8066.00	9104	9495.66	1892	1429.66	380.34	1810.00
16	Kozhikode	JJM -Providing FHTC to elevated area of meppayyur panchayath	Meppayyur	6632	7417.30	9107	9161.87	2475	1744.57	475.43	2220.00

17	Kozhikode	JJM -Providing FHTC to elevated area of Kayanna panchayath	Kayanna	3426	3831.70	4165	4406.22	739	574.52	158.48	733.00
18	Kozhikode	JJM -Providing FHTC to elevated area of Koorachund panchayath	Koorachund	4155	4647.00	5922	6206.25	1767	1559.25	120.75	1680.00
19	Kozhikode	JJM -Providing FHTC to elevated area ofThikkodi panchayath	Thikkodi	6242	6981.20	8804	8723.09	2562	1741.89	488.11	2230.00
20	Kozhikode	JJM - Providing FHTC to elevated area of Chakkittappara panchayath	Chakkittappara	5627	4368.00	7197	5462.90	1570	1094.90	355.10	1450.00
21	Kozhikode	Jal Jeevan Mission (JJM)- WSS at Chekkiad Grama Panchayath -	Chekkiad	5358	3158.00	6786	4685.62	1428	1527.62	792.38	2320.00
22	Kozhikode	JAL JEEVAN MISSION – PERUVANNAMUZH	Perambra	10300	5808.00	10300	6158.00	0	350.00	0.00	350.00
23	Kozhikode	Jal Jeevan Mission Wss to Chathamangalam and adjoining 7 Panchayaths-	chathamangalam	10704	11281.10	10704	12845.18	0	1564.08	825.92	2390.00
	Kozhikode		madavoor	7133	7517.60	7133	8934.10	0	1416.50	633.50	2050.00
	Kozhikode		kizhakoath	7465	7867.50	7465	9212.70	0	1345.20	444.80	1790.00
	Kozhikode		unnikulam	11844	12482.51	15320	14412.19	3476	1929.68	650.32	2580.00
	Kozhikode		Thamarassery	9844	10374.70	9844	11054.54	0	679.84	270.16	950.00
	Kozhikode		Kattippara	1300	1370.13	4800	3825.09	3500	2454.96	695.04	3150.00
	Kozhikode		Puthupadi	10112	10657.14	14017	12445.80	3905	1788.66	481.34	2270.00
	Kozhikode		nadavannur	4308	2219.32	5323	3425.03	1015	1205.71	774.29	1980.00

24	Kozhikode	Jal Jeevan Mission - Kottur Grama Panchayath -	Kottur	7579	3415.55	7579	4541.23	0	1125.68	924.32	2050.00
25	Kozhikode	Jeevan Mission Providing FHTC in Kayakkodi Grama Panchayath-	Kayakkodi	4580	1749.68	4580	1771.33	0	21.65	118.35	140.00
26	Kozhikode	Jeevan Mission Providing FHTC in Kuttiyadi Grama Panchayath-	Kuttiyadi	3591	1537.11	3591	1557.82	0	20.71	113.29	134.00
27	Kozhikode	Jeevan Mission Providing FHTC in Narippatta Grama Panchayath	Narippatta	5753	3994.64	5753	4014.92	0	20.28	107.72	128.00
28	Kozhikode	Jeevan Mission Providing FHTC by in Nadapuram Grama Panchayath-	Nadapuram	8476	3816.20	8476	3866.33	0	50.13	274.87	325.00
29	Kozhikode	Jeevan Mission Providing FHTC in Thuneri Grama Panchayath-	Thuneri	4670	2704.41	4670	2827.54	0	123.13	274.87	398.00
30	Kozhikode	Jeevan Mission Providing FHTC in Valayam Grama Panchayath-	Valayam	4607	2170.30	4607	2224.34	0	54.04	297.96	352.00
31	Kozhikode	Jeevan Mission (JJM)-JJM-Providing FHTC in Vanimal Grama Panchayath-	Vanimel	5601	2694.45	5601	2729.37	0	34.92	192.08	227.00

32	Kozhikode	Jal Jeevan Mission Providing FHTC in Balusseri Grama Panchayath	Balusseri	4713	155595.00	5008	155784.50	295	189.50	0.00	189.50
33	Kozhikode	Jal Jeevan Mission Kunnamangalam GP-	kunnamnagalam	5944	3082.64	5944	3087.01	0	4.37	24.23	28.60
34	Kozhikode	Jal Jeevan Mission (JIM)- WSS TO KARASSERY, KODIYATHUR, THIRUVAMBADI & OMASSERY PANCHAYATH -	KODIYATHUR	6663	6610.77	6688	6710.77	25	100.00	0.00	100.00
35	Kozhikode	JAL JEEVAN MISSION CWSS to Kavilumpara & Maruthonkara Panchayats	Kavilumpara	4458	9308.00	4458	9428.00	0	120.00	722.00	842.00
<b>Total Kozhikode Dist</b>				<b>314506</b>	<b>413166.99</b>	<b>379927</b>	<b>465801.38</b>	<b>65421</b>	<b>52634.39</b>	<b>16082.20</b>	<b>68716.59</b>
<b>Wayanad District</b>											
1	Wayanad	JIM- CWSS to Vellamunda, Thondernadu, Thavinjal, and Panamaram Panchayaths	Vellamunda, Thondarnadu, Panamaram, Thavinjal	25862	29139.00	25862	30881.00	0	1742.00	0.00	1742.00
2	Wayanad	JIM- CWSS to Pozhuthana, Koittathara, Vengapally and Thriode Panchayaths	Pozhuthana, Koittathara, Vengapally and Thriode	14188	13129.14	14188	14229.14	0	1100.00	0.00	1100.00

3	Wayanad	JM- CWSS to Padinjarathara Panchayath	Padinjarathara	5640	4650.00	5640	5050.00	0	400.00	0.00	400.00
		<b>Total Wayanad Dist</b>		<b>45690</b>	<b>46918.14</b>	<b>45690</b>	<b>50160.14</b>	<b>0</b>	<b>3242.00</b>	<b>0.00</b>	<b>3242.00</b>
<b>Kannur District</b>											
1	Kannur	JJM- Kannur District - Eramam Kuttoor Panchayath - WSS to Eramam Kuttoor panchayath - Phase II -	Eramam Kuttoor	6543	7480.00	6743	8847.16	200	1367.16	19.84	1387.00
2	Kannur	JAL JEEVAN MISSION- WSS TO CHENGALAYI GRAMA PANCHAYATH-	CHENGALAYI	7805	5676.00	7805	6632.00	0	956.00	985.00	1941.00
3	Kannur	Jal Jeevan Mission -- WSS to Kolachery and adjoining Panchayaths - Koodali Panchayath	KOODALI	3407	3689.00	5385	4949.24	1978	1260.24	256.76	1517.00
4	Kannur	Jal Jeevan Mission - WSS to Kuttiyattoor Panchayath	KUTTIYATTOOR	2361	2557.00	5446	3686.04	3085	1129.04	544.96	1674.00
5	Kannur	JJM-MOKERI PANCHAYATH- WSS TO PANNIYANNUR -PANOOR - MOKERI	MOKERI	4363	2405.00	4363	2548.00	0	143.00	272.00	415.00

6	Kannur	JJM-THILLANKERY PANCHAYATH- WSS TO MATTANNUR ,IRITTY ,AND ADJOINING PANCHAYATHS-PHASE III	THILLANKERY	2909	2468.00	2909	2615.00	0	147.00	284.00	431.00
7	Kannur	JJM-PANNIYANNUR PANCHAYATH- WSS TO PANNIYANNUR -PANOOR - MOKERI	PANNIYANNUR	4398	3628.00	4398	4245.36	0	617.36	645.50	1262.86
8	Kannur	JJM-Chirakkal Panchayath- WSS to Kannur and adjoining Panchayaths-	Azhikode	5656	3621.25	5656	3621.25	0	0.00	650.00	650.00
9	Kannur	JJM-Chirakkal Panchayath- WSS to Kannur and adjoining Panchayaths	Chirakkal	8170	5230.84	8170	5230.84	0	0.00	780.00	780.00
10	Kannur	JJM-Chirakkal Panchayath- WSS to Kannur and adjoining Panchayaths-	Valapattanam	598	382.87	598	382.87	0	0.00	260.00	260.00
11	Kannur	WSS to Kottiyoor kelakam & Kanichar Panchayaths	Kottiyoor,Kelakam & Kanichar	10644	12849.97	10644	12849.97	0	0.00	2080.00	2080.00
12	Kannur	Jal Jeevan Mission - WSS to Munderi Panchayath -	Munderi	4222	4572.00	8022	5651.94	3800	1079.94	375.06	1455.00
13	Kannur	Jal Jeevan Mission- WSS to Kolachery & adjoining Panchayaths-- Mayyil Grama Panchayath.	Mayyil	4400	4764.00	6506	6081.03	2106	1317.03	311.97	1629.00

14	Kannur	Jal Jeevan Mission – Narath Grama Panchayath -WSS to Kolachery and Adjoining Panchayaths -	Narath	3419	3702.00	5292	4413.13	1873	711.13	258.87	970.00
15	Kannur	Jal Jeevan Mission- WSS to Kolachery & adjoining Panchayaths-	Kolachery	3799	4114.00	5525	5268.94	1726	1154.94	215.06	1370.00
16	Kannur	JJM-MALUR PANCHAYATH-WSS TO MATTANNUR ,IRITTY ,AND ADJOINING PANCHAYATHS-	Malur	5139	5320.00	5139	6198.00	0	878.00	571.00	1449.00
		<b>Total Kannur Dist</b>		<b>77833</b>	<b>72459.93</b>	<b>92601</b>	<b>83220.77</b>	<b>14768</b>	<b>10760.84</b>	<b>8510.02</b>	<b>19270.86</b>
		<b>Kasargod District</b>									
1	Kasargod	JJM - WSS TO Kasargod Municipality and Chemmanad Panchayath	Chemmanad	10474	4828.00	10474	6478.00	0	1650.00	0.00	1650.00
2	Kasargod	JJM - WSS Chengala, Muliya, Madhoor and Mogralputhur	Chengala, Muliya, Madhoor and Mogralputhur Panchayath	28727	12720.00	28727	13370.00	0	650.00	2014.00	2664.00
3	Kasargod	WSS to Puthige Panchayat and Bela Neerchal villages in Badiadka Panchayat	Puthige, Badiyadukka	10657	11685.00	10657	13494.00	0	1809.00	0.00	1809.00

4	Kasargod	WSS to Manjeswaram	Manjeshwaram	2856	1511.00	2856	2061.00	0	550.00	289.00	839.00
5	Kasargod	ARWSS to Uppala and adjoining villages	Managalapady	5240	1115.00	5240	1764.00	0	649.00	293.00	942.00
6	Kasargod	WSS to Vorkady and adjoining villages	Vorkady	2120	1114.00	2120	1784.00	0	670.00	210.00	880.00
7	Kasargod	WSS to Enmakaje and adjoining villages	Enmakaje	1746	891.00	1746	1543.00	0	652.00	37.00	689.00
8	Kasargod	WSS to Madikai	Madikkai	4925	3000.00	4925	3277.00	0	277.00	450.00	727.00
9	Kasargod	WSS to West Eleri	West Eleri	6754	3544.00	6754	3836.83	0	292.83	697.17	990.00
10	Kasargod	WSS to Kayyur Cheemeni	Kayyur Cheemeni	5920	5545.00	5920	5879.05	0	334.05	104.95	439.00
11	Kasargod	JAL JEEVAN MISSION - East Eleri Grama Panchayath	East Eleri	3157	2474.00	3157	2474.00	0	0.00	166.90	166.90
12	Kasargod	JAL JEEVAN MISSION - Belloor Grama Panchayath	Belloor	1070	727.40	1070	727.49	0	0.09	48.00	48.09
13	Kasargod	JJM - WSS to Trikaripur and Adjoining Panchayaths	Cheruvathoor, Padne, Valiyaparamba, Trikaripur and Pilikode	20305	22199.26	20305	31300.00	0	9100.74	0.00	9100.74

14	Kasargod	WSS to Ajanur, Pallikkara, Uduma, Pullur Periya panchayats and Kolathur Village in Bedadukka Panchayath	Ajanur, Pallikkara, Uduma, Pullur Periya, Bedadukka	25044	26882.72	25044	28901.60	0	2018.88	0.00	2018.88
15	Kasargod	WSS to Kumbala and Mangalpady Panchayaths	Kumbala, Mangalpady	9921	10211.00	9921	12775.00	0	2564.00	0.00	2564.00
16	Kasargod	JAL JEEVAN MISSION - PROVIDING FHTCs IN MEENJA PAIVALLIKA GRAMA PANCHAYATH	MEENJA-PAIVALLIKA	7608	2282.40	7608	7781.30	0	5498.90	220.00	5718.90
		<b>Total Kasargod Dist</b>		<b>146524</b>	<b>110729.78</b>	<b>146524</b>	<b>137446.27</b>	<b>0</b>	<b>26716.49</b>	<b>4530.02</b>	<b>31246.51</b>

**Annexure 3**

**List of works for which Approved Cost is more than the Estimated Cost (with effect from 8/12/2022)**

SL NO	TENDER NO	NAME OF WORK	PAC	AWARDED AMOUNT	% ABOVE
1	SE/PHC/MPM/60/2022-23	Jal Jeevan Mission (JJM)- CWSS to Ponnani & adjoining Panchayaths Phase 2 - CWSS to Maranchery Veliyancode Perumpadapp Panchayaths - Supplying, Laying, Testing and Commissioning of 700 mm DI K9 Pumping Main from WTP site at Nariparamba to OHSR at CV Junction	Rs.17,72,68,480/-	Rs.18,50,72,477/-	4.40 % Above
2	E Tender No. SE/PHC/KKD/29/2022-23 dt. 20/08/2022	Jal Jeevan Mission (JJM)- Phase 2:WSS to Chathamangalam and adjoining 7 Panchayaths- Part 4: Construction, testing, and commissioning of 15LL OHSR and Supplying, ,testing and commissioning of distribution system and providing Functional Household Tap Connections in Madavoor Panchayath.	Rs.25,65,00,255/-	Rs.27,43,50,701.82	6.96 % above
3	E-Tender No. SE/PHC/KKD/41/2022-23, dt. 27.08.2022	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths Part : 5 & 9 - Construction,testing and Commissioning of 0.5 Lakh Litres OHSR at Thamarassery & 22 Lakh Litres OHSR, 0.25 Lakh Litres sump cum pump house at Kattippara and Supplying, laying, testing and Commissioning of distribution system and providing Functional Household Tap Connections in Thamarassery Panchayath and Kattippara Panchayath	Rs.65,99,22,013	Rs.68,43,66,628/-	3.70 % above

4	E Tender No. SE/PHC/KKD/42/2022-23 dt. 27.08.22,	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths- Part : 6- Construction, testing and Commissioning of 22Lakh Litres OHSR , Supplying , laying, testing and commissioning of distribution system and providing Functional Household Tap Connections in Puthupadi Panchayath - Zone 1.	Rs.53,85,42,750/-	Rs.57,05,18,360.56	5.94 %above
5	E-Tender No. SE/PHC/KKD/40/2022-23, dt. 26.08.2022	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths- Part: 8 - Construction, testing and Commissioning of 20 LL OHSR, Supplying, laying, testing and Commissioning of distribution system and providing Functional Household Tap Connections in Unnikkulam Panchayath	Rs.46,06,36,840/-	Rs.49,69,51,187/-	7.884 % above
6	E-Tender No. SE/PHC/KKD/43/2022-23, dt. 27.08.2022	Jal Jeevan Mission (JJM)- Phase 2 -WSS to Chathamangalam and adjoining 7 Panchayaths Part 5: Construction, testing and Commissioning of 15 Lakh Litres OHSR, Supplying, laying, testing and commissioning of distribution system and providing Functional Household Tap Connections in Kizhakkoth Panchayath	Rs.33,04,42,062	Rs.35,66,16,084	7.92 %above
7	E-Tender No. SE/PHC/KKD/48/2022-23, 19/10/2022	Jal Jeevan Mission (JJM)-JJM PHASE II 2021-22: CWSS to Karassery, Kodyathur, Thiruvambady And Koodaranjhi Grama Panchayaths in Kozhikode District: Part I: Supplying, Laying, Testing and Commissioning of CWPM and CWGM, Construction of	Rs.35,39,07,869/-	Rs.38,92,78,152/-	9.99 % above

		CW pump house, Supply and erection of Transformer & pump sets			
8	E tender No. 87/22-23/EE/PHDN/TDPA	JJM 2020-21 Phase 2- Providing balance FHTC in Vannappuram Panchayat- Construction of 2.20 LL capacity OHSR at Kaliyar	62,29,521	67,77,719	8.80% above
9	E tender No. 108/2020-21-EE/PH/TVLA DATED 18/02/2021	JJM 2020-21-Thottapuzhassery Panchayat Phase 2 pipe line extension and providing new FHTC by replacing street taps	34,88,060.48	38,36,866.53	10% above
10	E tender No. 79/2020-21/KWA/PHC/TVL A dated 23/02/2021	JJM 2020-21-Thottapuzhassery Panchayat Phase 2 pipe line extension and providing new FHTC by replacing street taps	131,62,526.95	1,43,47,154.38	9 % above
11	E tender No. 53/2020-21/KWA/PHC/TVL A dated 02/11/2020	JJM 2020-21- Eraviperoor Grama panchayat -Providing FHTC , replacing and Extension of pipe lines in Eraviperoor Grama panchayat	Rs. 1,52,20,946.26	Rs. 1,67,43,040.89	10% above

12	E tender No.98/22-23/SE/PKD/DATED 08/03/2022	JJM-2021-22 –Design construction amd commissioning of 4 MLD WTP, S/L balance distribution by providing 2698 FHTCand allied works in Lakkidi Peroor Panchayath–	197437255	21,01,15,537	6.42 %
13	Etender No.	Jal Jeevan Mission - 2020-21- WSS to Pudussery Panchayath - Construction, commissioning and maintenance of 5 MLD WTP, 2 LL OHSR at WTP compound, 3 LL OHSR at Walayar, Raw water Booster station near KINFRA, providing FHTCs 3750 Nos and allied works	363852533	38,33,68,438	5.36%
14	E-Tender No. SE/PHC/KKD/106/2022-23 dt. 08.03.2023, Due on 22.03.2023,	Jal Jeevan Mission- CWSS to Vellamunda, Thondernadu, Thavinjal and Panamaram Panchayaths - Construction of Service Reservoirs at various locations, Supply and erection of clear water pump sets, Laying clear water pumping main and gravity main to various reservoirs and Providing FHTCs in zone 2 of Vellamunda Panchayath	55,06,12,250.00	58,88,48,486.50	6.94%
15	E-Tender No. SE/PHC/KKD/41/2022-23, dt. 27.08.2022, Due on 11.11.2022	Jal Jeevan Mission (JJM)-Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths Part : 5 & 9 - Construction, testing and Commissioning of 0.5 Lakh Litres OHSR at Thamarassery & 22 Lakh Litres OHSR, 0.25 Lakh Litres sump cum pump house at Kattippara and Supplying, laying, testing and Commissioning of distribution system and providing FHTC in Thamarassery	65,99,22,013.00.	68,43,66,628.00	3.7%

		Panchayath and Kattippara Panchayath			
16	E-Tender No. SE/PHC/KKD/82/2022-23 dt. 23.12.2022,	Jal Jeevan Mission (JJM) - WSS to Ulliyeri, Moodadi and adjoining Panchayath in Kozhikode District Package VI - Zone II - Providing Functional Household Tap Connection By Laying New Distribution Lines at Thikkodi Grama Panchayath	33,88,99,760.00	35,40,82,922.50	4.48
17	E-tender No. 115/22-23/SE/PHC/PKD dated. 25.03.2023.	- JJM- CWSS to Elavanchery, Pallassena, Alathur, Erimayur, Pudukkode and Kavassery -Panchayaths in Palakkad District- Phase II – Vadakkanchery Pollachi Road (Vithanassery to Aruvannurparambu Road and Kumbalakkode Bridge to Aruvannurparambu)	3,75,82,549/-	3,82,09,260/-	6.16%
18	E-tender No. 113/22-23/SE/PHC/PKD dated. 25.03.2023	- JalJeevan Mission (JJM)-- CWSS to Elevanchery, Pallassena, Erimayur, Pudukkode and Kavassery Panchayaths in Palakkad District - Phase II Trippalur Chittilanchery Road (Ch:0/000 to 3/800) and Erattakkulam Vaniyampara Road (Ch:0/000 to 4/600)- Road Restoration –	Rs.4,03,48,436/-	Rs.4,17,79,193	3.55%
19	Tender No. SE/PHC/MPM/64/2022-23 due dated 26/12/2022	- Jal Jeevan Mission (JJM)-JJM -Providing FHTCs to Kuttippuram including laying Distribution network-JJM WSS To Kuttippuram	50,49,11,577/-	51,24,85,732	1.50%

20	Tender No. SE/PHC/MPM/67/2022-23 due dated 28/12/2022	Jal Jeevan Mission (JJM)-JJM -Jal Jeevan Mission (JJM)- WSS to Peruvallur Grama Panchayth in Malappuram District- Package 1A-Costruction of 7 MLD Water Treatment Plant and allied works including Construction of 3LL capacity sump and pump house -General Civil Work at Chelar	5,32,59,284	5,80,52,359/-	8.99%
21	E tender No. SE, PHC/KKD/71/2022-23 dated 19/12/2022	Jal Jeevan Mission (JJM) - CWSS to Thariyode, Pozhuthana, Kottathara and Vengapally Panchayaths in Wayanad District - Laying distribution system and providingFHTC in Zone 1,2,3,4 and 5 of Pozhuthana Panchayath	255057022	262370630.60	2.867%
22	Tender No.68/22-23/SE/PHC/PKD dated. 03.01.2023	JAL JEEVAN MISSION- 2020-21- WSS to Kizhakkenchery PanchayathSupplying, laying, testing, commissioning and maintenance of distribution systems from WTP compound OHSR with providing FHTCs (4000Nos) in Low level zone supplying and fixing electromagnetic flow meter, Construction of pipe carrying bridges including PWD Road restoration works	43,49,02,824/-	46,03,66,877	5.85 %
23	Tender No. 30/2022-23/PHC/KNR	Jal Jeevan Mission (JJM) - Kasaragod District - WSS to Puthige Panchayath and Bela Neerchal villages in Badiyadukka panchayath-Construction of OHSR, laying Transmission main, Distribution and providing FHTCs in Badiyadukka panchayath-	57,01,48,665/-	61,11,99,315/-	7.2%

24	E-Tender No.	JAL JEEVAN MISSION- 2020-21- Design, Construction, Commissioning and Maintenance of 11LL GLSR at Plamaram, 6LL GLSR at Munimala and 6 LL GLSR cum BPT at Thachamala Plantation and supplying, laying, testing, commissioning and maintenance of Clear Water Pumping Main, Clear Water Gravity Mains and distribution system with providing FHTCs – 7000 Nos, Supply and Erection of Centrifugal motor pump sets 2Nos(discharge 18lps,Total head 149m) ,supply and fixing of mechanical flowmeters and allied works including road restoration of PWD and LSGD roads –	68,01,63,162/-	73,07,67,989/-	7.44 %
25	E-Tender No.	Providing fhct to Thennala GP retrofitting	41,30,000/-	44,96,018	8.86% above
26	E-Tender No. SE/PHC/KKD/90/2022-23 dt.21.01.2023, Due on 06.02.2023	Jal Jeevan Mission (JJM)-Jala Jeevan Mission2022-23- CWSS to Kavilumpara & Maruthonkara in Kozhikode District-Supplying & Laying Distribution System in Kavilumpara Grama Panchayath in Kozhikode District.	23,86,03,760.00	24,80,39,965.57	3.95
27	E Tender No. SE/PHC/KKD/29/2022-23 dt. 20/08/2022	Jal Jeevan Mission (JJM)-Phase 2:WSS to Chathamangalam and adjoining 7 PanchayathsPart 4: Construction, testing, and commissioning of 15LL OHSR and Supplying, ,testing and commissioning of distribution system and providing Functional House Hold Tap	256500255.00	274350701.82	6.96 %

		Connections in Madavoor Panchayath			
28	E tender No.76/2022- 23/SE/PKC/CHN DT. 07/01/2023	WSS to Udayamperoor GP in Ernakulam Dt. – Pumphouse extension, laying pumping mains, construction of OHSR, laying distribution lines and providing FHTCs – pipelaying work.	63,38,55,445. 53/-	71,34,68,688.12/-	12.56% above

**QCBS Tender Details -Court Cases**

Sl. No	Dst	Case No.	Name of Work	PETITIONER'S NAME	Head of Funding	DSR	Tendered PAC (DSR 2018) at the time of tender	Awarded amount	% above
1	PKD	WPC 14469/2022 -	NAME OF WORK: JAL JEEVAN MISSION 2020 - 21-WSS TO <b>KERALASSERY</b> PANCHAYATHS - SUPPLYING, LAYING, TESTING, COMMISSIONING AND MAINTENANCE OF DISTRIBUTION SYSTEM WITH PROVIDING FHTCS-4140 Nos.	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	169,808,978.00	203,770,773.00	20%
2	WYD	WPC 15638/2022	NAME OF WORK: JJM -PHASE II, 2021 - 22- AUGMENTATION OF WATER SUPPLY SCHEME IN PADINJARATHARA PANCHAYATH- PROVIDING FHTCS IN <b>PADINJARATHARA</b> PANCHAYATH IN WAYANAD DISTRICT.	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	298,008,258.12	357,609,909.00	20%
3	WYD	WPC 27609/2022	NAME OF WORK JJM(2021-22) PHASE II - THIRUNELLY GRAMA PANCHAYATH AUGUMENTATION OF WSS TO <b>THIRUNELLY</b> AND PROVIDING FHTCS	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	375,181,660.12	450,217,992.00	20%
4	EKM	WPC 6770-2022	Jal Jeevan Mission-Paingottoor-Providing FHTCs and Distribution system in Zone I Kulaparam & Zonell Metrankoop	Shaji K Mathew	JJM	2018 Price 1	130,810,530.00	130,810,530.00	0%

5	TVM	WPC 13859- 2022	Jaljeevan mission-2021-22- Thiruvananthapuram District - CWSS to Vamanapuram, Manickal, and Nellanad Panchayath, Phase -1, Package -1 Part-1 - Well cum Pump house at Kuttoo kadavu, 500mm DI pumping Main and 15MLD WTP at Kailasathkunn Package 1, Part 2 - Supply, erection, trial running and commissioning of Raw water and Clear water Pumpsets, Transformers and allied works	M/s Chicago Constructio n	JJM	DSR 2018	192,380,741.39	203,500,000.00	6%
6	TSR	WPC 11384- 2022	JALA JEEVEN MISSION -2021-2022 AUGMENTATION OF CWSS TO NATTIKA FIRKA -PHASE 2-PROVIDING DISTRIBUTION NETWORK AND FHTC TO VADANAPPALLY PANCHAYAT.	Mohamme d Ali	JJM	DSR 2018-	76,345,436.00	71,547,757.00	-6%
7	KNR	WPC 13723- 2022	JJM - Kannur District - Chengalayi Grama Panchayath - WSS to Chengalayi Panchayath - Construction of 2 Nos. OHSR, Supplying and laying Gravity Main, Pumping Main - Supply and erection of pumpsets & laying Distribution system and providing FHTCs	M/s Surya Constructio ns	JJM	2018 Price 1	462,885,998.00	550,834,337.51	19%

8	MP M	WPC 13873- 2022	JJM - CWSS to Ponnani and adjoining panchayths Ph 2 - CWSS to Maranchery Veliyancode Perumpadapp Panchayaths - Supplying ,Laying, Testing and Commissioning of distribution system and Providing FHTCs in Maranchery Panchayath-Package - 3	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates	259,246,556.00	362,945,178.00	40%
8a	MP M	WPC 20836- 2022	NAME OF WORK:JJM - CWSS TO PONNANI AND ADJOINING PANCHAYTHS PH 2-CWSS TO MARANCHERY VELIYANCODE PERUMPADAPP PANCHAYATHS-SUPPLYING, LAYING, TESTING AND COMMISSIONING OF DISTRIBUTION SYSTEM AND PROVIDING FHTCS IN MARANCHERY PANCHAYATH-PACKAGE – 3	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates		362,945,178.00	Duplica tion with WPC13 873/20 23
9	MP M	WPC 13876- 2022	NAME OF WORK:JJM - CWSS TO PONNANI AND ADJOINING PANCHAYTHS PH 2 - CWSS TO MARANCHERY VELIYANCODE PERUMPADAPP PANCHAYATHS - SUPPLYING ,LAYING, TESTING AND COMMISSIONING OF DISTRIBUTION SYSTEM AND PROVIDING FHTCS IN PERUMPADAPP PANCHAYATH-PACKAGE - 5	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates	214521519	259,571,038.00	21%

10	MP M	WPC 13853- 2022	NAME OF WORK:JJM - CWSS TO PONNANI AND ADJOINING PANCHAYTHS PH 2 - CWSS TO MARANCHERY VELIYANCODE PERUMPADAPP PANCHAYATHS - SUPPLYING,LAYING,TESTINGAND COMMISSIONING OF DISTRIBUTION SYSTEM AND PROVIDING FHTCS IN VELIYAMKODE PANCHAYATH-PACKAGE – 4A & B ( CANOLI CANAL CROSSING USING 560MM HDPE PIPE)	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates	264,863,535.00	320,484,877.00	21%
11	MP M	WPC 13952- 2022	NAME OF WORK:JAL JEEVAN MISSION -21-22 -CWSS TO THAZHEKKODE AND ALIPPARAMBA GRAMA PANCHAYATHS –PACKAGE - II - DESIGN AND CONSTRUCTION OF 32.00 LL , 12.00 LL, 7.00LL CAPACITY OHSR/GLSRS , RCC FOOT BRIDGE, SUPPLYING AND LAYING OF CLEAR WATER PUMPING /GRAVITY MAINS, SUPPLY AND ERECTION OF RAW WATER , CLEAR WATER PUMPSETS AND TRANSFORMER AT WTP SITE , POWER CONNECTION WORK	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates	201,674,606.00	242,009,527.00	20%
12	MP M	WPC 13946- 2022	JALJEEVAN MISSION - PHASE II - 2021-22 , Providing Functional House hold Tap Connection by Augmentation and Extension of Existing WSS in Mavoor Grama Panchayath in Kozhikode.	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1	211,385,955.00	253,663,146.82	20%

13	KKD	WPC 13947- 2022	JJM -Phase II": WSS TO ULLIYERI, MOODADI AND ADJOINING PANCHAYATH IN KOZHIKODE DISTRICT : PACKAGE III - Zone II - PROVIDING FUNCTIONAL HOUSE HOLD TAP CONNECTION BY LAYING NEW DISTRIBUTION LINES AT KOOTHALI GRAMA PANCHAYATH.."	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1	261,678,749.97	285,229,836.00	9%
14	KKD	WPC 13957- 2022	JJM(2021-22) -ARWSS to Krishnagiri, Purakkady, and Ambalavayal villagesProviding Functional House Hold Tap Connection in <b>Meenagadi</b> Panchaayth	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates	249,903,480.00	276,143,345.00	10%
			Total				<b>3,36,86,96,002.60</b>	<b>4,33,12,83,424.33</b>	

**Annexure 4**

<b>Sl. No.</b>	<b>WQM&amp;S Activity</b>	<b>Amount (in lakhs)</b>
1	Labs –Capital (Civil works / Equipment)	5000
2	O&M for Laboratories (consumables and AMCs, repairs etc)	2400
3	Fund required for field tesing- FTKs/reagents and sample transport	100
	<b>Total</b>	<b>7500</b>

**Annexure 5**

<b>Sl. No.</b>	<b>SUPPORT ACTIVITIES as per approved AAP 2023-24</b>	<b>Amount (in lakhs)</b>
1	Engaging Implementation Support Agencies (ISAs)	1000
2	IEC/BCC activities	500
3	HRD - Engaging experts/ support staff (SPMU, DPMU, etc.)	2000
4	Capacity building activities	100
5	Skill development (masons, plumbers, electricians, fitters, etc	100
6	Third-party inspection Agencies	500
7	Establishment of public grievance redressal system/setting up of call centre	100
8	Innovation/ R&D/ sensor based real time monitoring systems etc	75
9	Conference, workshops, mace of hard ware, software, stationery	200
10	Others (Engineering volunteer for field verification, volunteers for data entry )	3000
	<b>Total</b>	<b>7575</b>



## Annexure 6

The proposal for L3 training programme for 2023-24 is as follows:

Sl. No	District	KRC	No. of Panchayaths	No. of Programmes	No. of Participants
1	Thiruvananthapuram	CED-Centre for Environment and Development, Thiruvananthapuram	73	8	400
2	Kollam	AILLSG -All India Institute of Local Self Government, Mumbai	68	6	360
3	Pathanamthitta	SIRD - State Institute for Rural Development under KILA	53	6	330
4	Kottayam	Andhyodaya, Ernakulam,	71	5	300
5	Alappuzha	SEUF -Socio Economic Unit Foundation, Trivandrum	72	6	360
6	Ernakulam	RCSS-Rajagiri College of Social Sciences, Kochi	82	4	240
7	Idukki	RCSS-Rajagiri College of Social Sciences, Kochi	52	2	120
8	Thrissur	Andhyodaya, Ernakulam,	86	6	360
9	Palakkad	ESCI-Engineering	88	6	360

		Staff College of India, Hyderabad			
10	Kozhikkode	SIRD - State Institute for Rural Development under KILA	70	7	420
11	Wayanad	CED- Centre for Environment and Development, Thiruvananthapuram	23	1	60
12	Malappuram	ESCI- Engineering Staff College of India, Hyderabad	94	6	355
13	Kannur	AILSG -All India Institute of Local Self Government, Mumbai	71	6	360
14	Kasargod	SEUF -Socio Economic Unit Foundation, Trivandrum	38	4	228





## GOVERNMENT OF KERALA

### Abstract

Water Resources Department- Jal Jeevan Mission – Proposals for the works during 2022-2023 –Administrative Sanction accorded – Orders issued.

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### WATER RESOURCES (WS-C)DEPARTMENT

G.O.(Rt)No.401/2022/WRD Dated,Thiruvananthapuram, 13-05-2022

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|--------|--|
| Read 1 | G.O. (MS) No. 37/2020/WRD dated 08.06.2020.  |
| 2      | Minutes of the 5th State Level Scheme Sanctioning Committee (SLSSC) Meeting held on 31.12.2021                                       |
| 3      | Minutes of the 4 <sup>th</sup> State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 21.01.2022. |
| 4      | Minutes of the 5 <sup>th</sup> State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 13.05.2022. |

### ORDER

As per the Government Order read as 1<sup>st</sup> paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time (2019-2024).

2. As per the reference read as 2<sup>nd</sup> paper above, the 5<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC) meeting held on 31.12.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 17,70,595 Functional Household Tap Connections (FHTCs) amounting to Rs. 21897.61 Cr.

3. As per the reference read as 3<sup>rd</sup> Paper above, the 4th State Water & Sanitation Mission Apex Committee approved proposals for providing 11,51,305 FHTCs amounting to Rs. 13090.88 Cr. The Committee also decided that balance proposals for providing 6,19,290 FHTCs amounting to Rs. 8806.73 Cr. approved in 5th SLSSC meeting held on 31/12/2021 for which Panchayats expressed concern over high cost may be deferred for reappraisal.

4 . As per the reference read as 4th Paper above, the 5th State Water & Sanitation Mission Apex Committee approved 66 Numbers of reappraised proposals, submitted by DWSM committees, to provide 5,74,117 FHTCs for an amount of Rs. 7652.87 Crores.

5. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 5,74,117 Functional Household Tap Connections (FHTCs) amounting to Rs. 7652.87 Crores. The approved list of proposals for providing Functional Household Tap Connections, is appended as Annexure 1. Scheme wise split up of approved list is appended as Annexure 2.

6 . The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To:

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary , General Education Dept.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority , Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General(Audit/A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram

The Director, Ground Water Department, Thiruvananthapuram

The Director Panchayaths, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government (FM) Department

Information & Public Relations Department(Web & New Media)

Stock File / Office Copy

Forwarded /By order

**Signed by Sudhila L**

**Date: 13-05-2022 20:20:13**

Section Officer

Copy to : -PS to Minister (Water Resources Department)

PA to Chief Secretary

PA to Additional Chief Secretary, Finance Department

PA to Additional Chief Secretary, Water Resources Department

PA to Additional Chief Secretary, Local Self Government Department

PA to Secretary, Water Resources Department

CA to Additional Secretary, Water Resources Department

**Annexure – 1**

Approved list of proposals for providing Functional Household Tap Connections

		<b>No. of schemes</b>	<b>New FHTC Nos</b>	<b>Amount (Rs. in crores)</b>
a)	New MVS proposals	46	567764	7481.27
b)	New SVS proposals	1	400	1.97
c)	Revised MVS proposals	19	5953	169.63
	<b>Total proposals</b>	<b>66</b>	<b>5,74,117</b>	<b>7,652.87</b>

**Annexure – 2**

Scheme wise split up of approved list

Sl. No.	DWSM/ District	Name of scheme	Total cost of scheme (in lakhs)	Name of Panchayat	Implementing Agency	FHTC Nos	Amount (Rs. in lakhs)
		<b>New MVS</b>					
1	Tvpm	JJM - Malayinkeezhu Panchayath CWSS to Parassala, Marukil Maranallur and Adj. villages Ph 3	5181.00	Malayinkeezh	KWA	7729	5181
2	Kollam	JAL JEEVAN MISSION – WSS to Thrikkaruva, Panayam, Perinad And Munroethuruthu Panchayaths Ph 3	833.00	Thrikkaruva	KWA	1196	238.00
				Panayam	KWA	1781	313.00
				Perinad	KWA	734	180.00
				Munroethuruth	KWA	537	102.00
3	Kollam	JJM - WATER SUPPLY SCHEME TO KOTTAMKARA PANCHAYATH Ph 2	1297.35	Kottamkara	KWA	4291	1297.35
4	Pathanamthitta	WSS to Enadimangalam, Ezhamkulam, Erathu & Kalanjoor Ph 2	27134.13	Ezhamkulam	KWA	9587	12616.88
				Enadimangalam	KWA	8031	10569.12
				Kalanjoor	KWA	3000	3948.13
5	Pathanamthitta	CWSS to Pramadam & .Kottayam Villages Ph 2	10280.70	Pramadam	KWA	9669	10280.70
6	Pathanamthitta	RWSS to Aranmula Ph 2	8372.30	Aranmula	KWA	8387	8372.30
7	Pathanamthitta	WSS to Mylapra, Malayalappuzha	15241.00	Mylapra	KWA	2839	3611.00

		,Vadasserikkara Panchayaths Ph 2		Malayalappuzha	KWA	4133	6328.00
				Vadasserikkara	KWA	3325	5302.00
8	Pathanamthitta	WSS to Aruvappulam Pt. Ph 2	1351.00	Aruvapulam	KWA	1027	1351.00
9	Pathanamthitta	WSS to Konni Aruvapulam and Kalanjoor part	13294.00	Konni	KWA	3660	3239.00
				Aruvapulam	KWA	2661	2355.00
				Kalanjoor	KWA	8700	7700.00
10	Kottayam	Jal Jeevan Mission-WSS to Kaduthuruthy, Kallara & Kuravilangad Panchayath Ph 3	7902.13	Kaduthuruthy	KWA	5291	4265.73
				Kallara - Kottayam	KWA	1169	1360.72
				Kuravilangad	KWA	2167	2275.68
11	Kottayam	JJM -WSS to Madapally panchayath Ph 2	7982.00	Madapally	KWA	8983	7982.00
12	Kottayam	JJM WSS to Paippadu Panchayath Ph 2	6970.00	Paippad	KWA	6348	6970.00
13	Kottayam	JJM WSS to Thrikodithanam panchayath Ph 2	9630.00	Thrikkodithanam	KWA	9057	9630.00
14	Kottayam	JJM WSS to VAZHAPALLY PANCHAYATH Ph 2	8384.00	Vazhappally	KWA	7000	8384.00
15	Kottayam	JJM -WSS to KURICHY PANCHAYATH Ph 2	9018.00	Kurichy	KWA	7754	9018.00
16	Alappuzha	CWSS to Mavelikkara Thazhakkara and Chettikulangara Ph 2	15990.30	Thazhakkara	KWA	9223	7841.00
				Chettikulangara	KWA	12040	8149.30
17	Alappuzha	CWSS to Harippad and Adjoining Panchayaths Ph 2	56843.49	Karthikappally	KWA	449	2849.21
				Karuvatta	KWA	3183	4256.64
				Kumarapuram	KWA	3138	4519.80

				Cheruthana	KWA	2275	3313.74
				Pallippad	KWA	3194	3951.40
				Cheppad	KWA	5022	5204.68
				Chingoli	KWA	1616	3419.77
				Thrikkunnapuzha	KWA	348	4446.30
				Arattupuzha	KWA	2399	6073.80
				Muthukulam	KWA	2343	4886.73
				Kandallur	KWA	2258	4007.21
				Devikulangara	KWA	4725	4288.50
				Pathiyoor	KWA	7088	5625.71
18	Idukki	RWSS to Idukki-Kanjikuzhy-Phase II	1816.38	Vazhthoppu	KWA	3361	1652.38
				Idukki-Kanjikuzhi	KWA	245	164.00
19	Idukki	JJM : PROVIDING FHTCS TO CHAKKUPALLAM, VANDANMEDU, KARUNAPURAM AND VANDIPERIYAR PANCHAYATS	28398.98	CHAKKUPALLAM	KWA	3705	3788.37
				VANDANMEDU	KWA	6774	6926.43
				KARUNAPURAM	KWA	6866	7020.50
				VANDIPERIYAR	KWA	10429	10663.68
20	Idukki	JJM-Providing FHTCs to Kamakshy, Mariyapuram and Vathikudy Panchayaths	24671.99	Kamakshy	KWA	5015	9960.06
				Mariyapuram	KWA	1807	3545.47
				Vathikudy	KWA	5683	11166.47
21	Idukki	JJM- Providing FHTC to House holds of Konnathady and Udumbanchola Panchayaths	22545.76	Konnathady	KWA	7863	14686.22
				Udumbanchola	KWA	4208	7859.54
22	Idukki	JJM - WSS TO	31708.35	NEDUMKANDAM	KWA	5930	11655.87

		NEDUMKANDAM, PAMPADUMPARA, UPPUTHARA ELAPPARA AND ARAKULAM PANCHAYATHS		PAMPADUMPARA	KWA	4996	7618.54
				UPPUTHARA	KWA	6809	10756.52
				ELAPPARA	KWA	500	762.46
				ARAKULAM	KWA	600	914.96
23	Idukki	JJM - WSS TO DEVIKULAM AND CHINNAKANAL 25PANCHAYATHS	12947.05	Devikulam	KWA	6493	10614.29
				Chinnakkanal	KWA	1427	2332.76
24	Idukki	JJM- WSS to MUNNAR PANCHAYATH	2343.30	Munnar	KWA	1200	2343.30
25	Ernakulam	JAL JEEVAN MISSION - WATER SUPPLY SCHEME TO UDAYAMPEROOR GRAMA PANCHAYATH	8420.00	Udayamperur	KWA	4860	8420.00
26	Ernakulam	JJM- WSS to Kanjoor, Sreemoolanagaram, Chengamanad, Nedumbassery and Parakkadau Panchayaths	28914.00	Kanjoor	KWA	4219	5295.05
				Parakkadav	KWA	8248	5708.61
				Nedumbassery	KWA	5680	6253.89
				Sreemoolanagaram	KWA	4094	5128.71
				Chengamanadu	KWA	6065	6527.74
27	Ernakulam	JJM-WSS to Puthencruz, Thiruvaniyoor , Poothrikka &	20389.78	Puthencruz	KWA	3737	5592.00

		Chottanikkara panchayaths		Thiruvaniyoor	KWA	6305	4809.25
				Poothrikka	KWA	4306	5305.39
				Chottanikkara	KWA	6332	4683.14
28	Ernakulam	JJM - WSS to Vengola & Rayamangalam panchayaths	16524.00	Vengola	KWA	8162	9313.26
				Rayamangalam	KWA	6015	7210.74
29	Ernakulam	JJM - WSS to Aikkaranadu, Mazhuvannoor & Kunnathunadu panchayaths	17143.00	Aikkaranadu	KWA	3866	4620.94
				Mazhuvannoor	KWA	7510	6856.68
				Kunnathunadu	KWA	2753	5665.38
30	Thrissur	Jal Jeevan Mission –WSS to Adat Panchayath PHASE 3	6000	Adat	KWA	5111	6000
31	Thrissur	JJM - Parappukkara Grama Panchayath - Pipe line extension and providing FHTC atvarious places of Parappukkara panchayath	7300	Parappukkara	KWA	7163	7300
32	Thrissur	JJM WSS to Mattathur, Varandarappilly, Kodakara (Part II)	19451.19	Mattathur	KWA	7280	8170.00
				Varandarapilly	KWA	4798	7299.19
				Kodakara	KWA	2640	3982.00
33	Thrissur	JalJeevan Mission CWSS to Desamangalam, Varavoor, Velur, Erumapetty, Kandanassery, Choondal, Elavally & Kadangode Panchayaths	44971.30	Varavoor	KWA	2374	5676.00
				Velur	KWA	5824	6469.93
				Erumapetty	KWA	3957	5830.12
				Desamangalam	KWA	3047	5389.00
				Kandanassery	KWA	5604	4750.04
				Choondal	KWA	5953	6983.63
				Kadangode	KWA	5724	9872.58

34	Thrissur	JJM--WSS to Pananchery, Puthur & Madakkathara Panchayaths -Providing Distribution network and FHTC to Madakkathara Panchayath	29066.08	Madakkathara	KWA	5664	7459.32
				Pananchery	KWA	7169	10354.63
				Puthur	KWA	11233	11252.13
35	Thrissur	JJM- WSS to Aloor and Kodakara (Part) Panchayaths in Thrissur District	16016.50	Aloor	KWA	7550	11930.50
				Kodakara	KWA	2199	4086.00
36	Thrissur	JalJeevan Mission - WSS to Panjal - Chelakkara - Mulloorkara - Ph 2	24625.33	Panjal	KWA	2856	7726.17
				Chelakkara	KWA	7111	9874.45
				Mulloorkara	KWA	2955	7024.71
37	Thrissur	JalJeevan Mission -WSS to Thiruvilwamala - Kondazhy and Pazhayannur - Ph 2	25789.43	Thiruvilwamala	KWA	2531	6405.13
				Kondazhy	KWA	4275	6686.74
				Pazhayannur	KWA	4879	12697.56
38	Palakkad	JAL JEEVAN MISSION – CWSS TO KODUVAYUR AND PUTHUNAGARAM PANCHAYATHS - WSS TO KODUVAYUR AND PUTHUNAGARAM GRAMA PANCHAYATHS Ph 2	5641.00	Koduvayur	KWA	4408	4009.00
				Pudunagaram	KWA	2054	1632.00
39	Palakkad	JJM-- WSS to Parali Panchayaths in Palakkad Taluk – Phase – II	8619.98	PARALI	KWA	6953	8619.98
40	Palakkad	JJM- CWSS to Agali and adjoining Panchayaths in Mannarkkad Taluk . Phase – II	9467.04	Sholayur	KWA	1000	3619.81
				Pudur	KWA	2000	5847.23
41	Malappuram	CWSS to Vettathur, Keezhattur and	40371.73	Vettathur	KWA	7674	15271.34
				Keezhattur	KWA	7889	17487.14

		Melattur		Melattur	KWA	3948	7613.25
42	Malappuram	WSS to Nannambra grama Panchayath in Malappuram district.	9688.66	Nannambra	KWA	7848	9688.66
43	Kozhikode	JJM-WSS TO THIRUVALLUR, AYANCHERI, CHERUVANNUR & MANIYUR GRAMA PANCHAYATHS	37157.21	Thiruvallur	KWA	8700	10153.05
				Ayancheri	KWA	5334	8001.73
				Cheruvannur	KWA	4316	8184.72
				Maniyur	KWA	7165	10817.71
44	Kasargod	JJM - WSS to Kallar, Panatahady pts and Karivedakam Village in Kuttikol Panchayath	15396.99	Kuttikol	KWA	3692	5098.44
				Kallar	KWA	3379	4669.54
				Panathady	KWA	4107	5629.01
45	Kasargod	JJM - WSS to Kinanoor Karinthalam Panchayaths	9469.00	Kinannor Karinthalam	KWA	4779	9469.00
46	Kasargod	JJM - WSS to Karaduka, Kumbadaje and Delampady Panchayaths	17569.00	Kradukka	KWA	3586	6302.21
				Kumbadaje	KWA	2867	5151.79
				Delampady	KWA	3658	6115.00
		<b>new MVS Total</b>	<b>748127.40</b>			<b>567764</b>	<b>748127.44</b>
		<b>New SVS</b>					
1	Idukki	6 Small Water Supply Scheme with Open well as source Village - Konnathadi	197.00	Konnathadi	Jalanidhi	400	197.00
		<b>New SVS Total</b>	<b>197.00</b>			<b>400</b>	<b>197.00</b>
		<b>Revised MVS</b>					
<b>Sl. No.</b>	<b>DWSM/ District</b>	<b>Name of scheme</b>	<b>Additional Cost of total scheme (in lakhs)</b>	<b>Name of Panchayat</b>	<b>Implementing Agency</b>	<b>Additional FHTC approved</b>	<b>Additional Amount approved (Rs. in lakhs)</b>

1	Kollam	RWSS to Kareepra Ph II	841.20	Kareepra	KWA	0	841.2
2	Kollam	CWSS to Chithara & adj pts-Phase II	57.40	Chithara	KWA	0	57.4
3	Pathanamthitta	RWSS to Eraviperoor	41.87	Eraviperoor	KWA	0	41.87
4	Pathanamthitta	JJM - WSS to Kadambanadu & Pallickal Panchayats	562.44	Pallickal	KWA	0	562.44
5	Pathanamthitta	JJM - CWSS to Pallickal Panchayath -	717.00	Pallickal	KWA	0	717.00
6	Idukki	CARWSS to Elappara & adjoining villages - Extension of pipe line	8.20	Upputhara	KWA	0	8.20
7	Ernakulam	JJM -WSS to Vengola Pt	10.00	Vengola	KWA	0	10.00
8	Thrissur	RWSS to Mattathur Kadambodu, RWSS to Kavanadu, RWSS to Ananthapuram	890.00	Mattathur	KWA	0	890.00
9	Thrissur	BWSS to EMHS Aloor, RWSS to Kallettumkara, RWSS to Porunnamkunnu, RWSS to Aloor thazhekkad, RWSS to Kuzhikkattusery	69.00	Aloor	KWA	0	69.00
10	Thrissur	RWSS to Thottippal	21.70	Parappookkara	KWA	0	21.70
11	Thrissur	RWSS to Kodakara, RWSS to Pulipparakkunnu	40.00	Kodakara	KWA	0	40.00
12	Thrissur	Jala Jeevan MissionProviding FHTC to Puthur Grama Panchayath	74.00	Puthur	KWA	0	74.00
13	Palakkad	JALJEEVAN MISSION- Providing FHTCs in Kottayi Panchayath in Palakkad distriict	132.12	KOTTAYI	KWA	0	132.12
14	Palakkad	JJM-2020-21--CWSS to	2363.39	Thachanattukara	KWA	0	787.80

		Thachanattukara, Alanallur &Kottoppadam Panchayaths in Palakkad DistrictPhase II(comprehensive scheme)		ALANALLUR	KWA	0	787.80
				KOTTOPADAM	KWA	0	787.80
15	Palakkad	JALJEEVAN MISSION Providing Functional House Hold Tap Connections to Ananganadi ,Chalavara and Thrikkedeery Panchayaths in Palakkad Dist .	2862.58	ANANGANADY	KWA	0	1268.30
				Chalavara	KWA	0	564.07
				Trikkadeeri	KWA	0	1030.21
16	Malapuram	JJM-WSS to Peruvallur Grama Panchayath by Augmenting Existing MCPT Scheme in Malappuram District Phase-I	500.00	Peruvallur	KWA	0	500
17	Malapuram	JJM WSS to Mampad Phasell	630.00	Mampad	KWA	0	630
18	Malapuram	WSS to Othukkungal &Ponmala- Phase 1 and II	1458.00	Othukkungal	KWA	0	649
				Ponmala	KWA	0	809
19	Wayanad	JJM - Phase 2 CWSS TO MOOPAINAD, MEPPADI AND VYTHIRI PANCHAYATHS IN WAYANAD DISTRICT PHASE II	5684.46	Meppadi	KWA	2401	1980.15
				Mooppainad	KWA	3347	3442.47
				Vythiri	KWA	205	261.84
		<b>Revised MVS total</b>				<b>5953</b>	<b>16963.37</b>
		<b>Grand total (New and revised proposals)</b>	<b>765287.81</b>			<b>574117</b>	<b>765287.81</b>



**GOVERNMENT OF KERALA**

**Abstract**

Water Resources Department- Jal Jeevan Mission - additional proposals for the works during 2021-2022 -Administrative Sanction accorded - Orders issued.

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**WATER RESOURCES (WS-C)DEPARTMENT**

G.O.(Rt)No.134/2022/WRD Dated,Thiruvananthapuram, 23-02-2022

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- 1 G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
- Read
- 2 G.O. (Rt) No. 489/2021/WRD dated 18/09/2021.
- 3 Minutes of the 4<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC)Meeting of Jal Jeevan Mission held on 14.12.2021.
- 4 Minutes of the 5<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 31.12.2021.
- 5 Minutes of the 4<sup>th</sup> State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 21.01.2022.

**ORDER**

As per the Government Order read as 1<sup>st</sup> paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time (2019-2024).

2) As per the reference read as 3<sup>rd</sup> paper above, the 4<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC) meeting held on 14.12.2021 permitted to add the

already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5<sup>th</sup> SLSSC. The committee also accorded approval for the re - appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

3) As per the reference read as 4<sup>th</sup> paper above, the 5<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC) meeting held on 31.12.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 17,70,119 Functional Household Tap Connections (FHTCs) in 665 Grama Panchayaths amounting to Rs. 21894.62 Cr. Including LSGD road restoration charges. The Committee also accorded in-principle sanctions to the proposals for providing 150 FHTCs in Chaliyar Panchayat amounting to Rs. 149.60 lakhs and providing 326 FHTCs in Irikkur Panchayat amounting to Rs. 150.40 lakhs subject to obtaining DWSM approval.

4) As per the reference read as 5<sup>th</sup> Paper above, the 4<sup>th</sup> State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 11,50,829 FHTCs in 521 Grama Panchayaths amounting to Rs. 13087.88 Cr including LSGD road restoration charges. The Committee also approved the Jalanidhi proposals to provide 476 FHTCs amounting to 3.00 crores in Chaliyar & Irikkur Panchayat, including LSGD road restoration charges. The Committee decided that balance proposals approved in 5<sup>th</sup> SLSSC meeting held on 31/12/2021 for which Panchayats expressed concern over high cost may be deferred for reappraisal. The Committee ratified the decision of 4<sup>th</sup> SLSSC committee meeting to add the already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5<sup>th</sup> SLSSC. The committee also ratified the decision of 4<sup>th</sup> SLSSC committee to approve the re-appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

5) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 11,51,305 Functional Household Tap Connections (FHTCs) in 522 Grama panchayaths amounting to Rs. 13,090.88 Cr including already approved amount for Ajanur Panchayath, for the implementation of Jal Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee.

6) Sanction is also accorded for re -appropriation in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

Approved list of proposals for providing Functional Household Tap Connections	Annexure 1.
Scheme wise split up of approved list	Annexure 2
Re-appropriation approval under WQM&S activities	Annexure 3.

7) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To:

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary, General Education Dept.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General (Audit/ A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram

The Director, Ground Water Department, Thiruvananthapuram

The Director Panchayaths, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government (FM) Department

Information & Public Relations Department (Web & New Media)

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**Signed by Sudhila L**

**Date: 23-02-2022 14:08:20**

Section Officer

Copy to :

PS to Minister (Water Resources Department)

Special Secretary to Chief Secretary

PA to Additional Chief Secretary, Finance Department

PA to Additional Chief Secretary, Water Resources Department

PA to Additional Chief Secretary, Local Self Government Department

PA to Secretary, Water Resources Department

CA to Additional Secretary, Water Resources Department

### **Annexure - 1.**

Approved list of proposals for providing Functional Household Tap Connections

<b>Sl. No</b>	<b>Proposals approved</b>	<b>No. of schemes</b>	<b>No. of Panchayats</b>	<b>FHTC Nos</b>	<b>Amount including LS GD road restoration charges (Rs. in crores)</b>
1)	New MVS Proposals	243	340	1108005	11538.36
2)	New SVS Proposals	26	8	8880	52.48
3)	New Mini Solar Based water supply Scheme	2	2	438	5.76
4)	Revised Proposals - MVS	121	166	33957	1493.57
5)	Revised Proposals - SVS	6	6	25	0.71
	<b>Total</b>	<b>398</b>	<b>522</b>	<b>11,51,305</b>	<b>13,090.88</b>

**Annexure- 2**

**Scheme wise split up of approved list**

<b>Sl. No.</b>		<b>No. of schemes</b>	<b>No. of Panchayats</b>	<b>New FHTC Proposed (Nos)</b>	<b>Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)</b>	<b>Total connections benefitted through the scheme (Nos)</b>	<b>Amount including LSGD road restoration charges (in lakhs)</b>	<b>Cost per FHTC including LSGD road restoration charges (Rs)</b>
<b>1</b>	<b>New MVS Proposals</b>	<b>243</b>	<b>340</b>	<b>1108005</b>	<b>214234</b>	<b>1322239</b>	<b>1153835.95</b>	<b>87264</b>
<b>2</b>	<b>New SVS Proposals</b>	<b>26</b>	<b>8</b>	<b>8880</b>	<b>1423</b>	<b>10303</b>	<b>5248.29</b>	<b>50939</b>
<b>3</b>	<b>New Mini Solar Based water supply Scheme</b>	<b>2</b>	<b>2</b>	<b>438</b>	<b>0</b>	<b>438</b>	<b>576.26</b>	<b>131566</b>
<b>4</b>	<b>Revised Proposals - MVS</b>	<b>121</b>	<b>166</b>	<b>33957</b>	<b>31468</b>	<b>65425</b>	<b>149357.22</b>	<b>Revised per FHTC cost - Rs. 58640</b>
<b>5</b>	<b>Revised Proposals - SVS</b>	<b>6</b>	<b>6</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>70.94</b>	<b>Revised per FHTC cost - Rs. 13200</b>
	<b>Total</b>	<b>398</b>	<b>522</b>	<b>1151305</b>	<b>247125</b>	<b>1398430</b>	<b>1309088.66</b>	<b>93611</b>

**A) New MVS Proposals**

<b>SL. No.</b>	<b>DWSM</b>	<b>Implementing Agency</b>	<b>New FHTCs Nos</b>	<b>Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)</b>	<b>Total connections benefitted through the scheme</b>	<b>Amount including LSGD road restoration charges (in lakhs)</b>	<b>Cost per FHTC including LSGD road restoration charges (Rs)</b>
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1	Thiruvananthapuram	KWA	158321	23007	181328	143040.58	78885
2	Kollam	KWA	43299	325	43624	24347.45	55812
3	Pathanamthitta	KWA	77993	11873	89866	70152.31	78063
4	Kottayam	KWA	84917	8990	93907	96704.57	102979
		Jalanidhi	13516	0	13516	10028.00	74194
5	Alappuzha	KWA	76330	1375	77705	15252.87	19629
6	Idukki	KWA	79074	2733	81807	109857.67	134289
		Jalanidhi	728	0	728	228.00	31319
7	Ernakulam	KWA	89930	86557	176487	90090.11	51046
8	Thrissur	KWA	133292	30549	163841	143871.37	87812
		Jalanidhi	20507	3015	23522	13757.11	58486
9	Palakkad	KWA	35321	2970	38291	31473.64	82196
10	Malappuram	KWA	69800	21841	91641	119283.62	130164
		Jalanidhi	27356	4686	32042	18904.44	58999
11	Kozhikode	KWA	19514	0	19514	18999.30	97362
12	Wayanad	KWA	42548	0	42548	33001.00	77562
13	Kannur	KWA	127772	15693	143465	206096.51	143656
14	Kasargod	KWA	3560	620	4180	5546.00	132679
		Jalanidhi	4227	0	4227	3201.40	75737
Total			1108005	214234	1322239	1153835.95	87264

## B) New SVS Proposals

SL. No.	DWSM	Implementing Agency	New FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (in lakhs)	Cost per FHTC including LSGD road restoration charges (Rs)
1	Kollam	Jalanidhi	1781	0	1781	432.90	24307
2	Idukki	Jalanidhi	300	0	300	72.34	24113
3	Ernakulam	KWA	1128	0	1128	229.00	20301

4	Malappuram	Jalanidhi	2625	1423	4048	1018.65	38806
5	Palakkad	KWA	2165	0	2165	2490.00	115012
6	Thrissur	KWA	555	0	555	855.00	154054
7	Kannur	Jalanidhi	326	0	326	150.40	46135
	<b>Total</b>		<b>8880</b>	<b>1423</b>	<b>10303</b>	<b>5248.29</b>	<b>50939</b>

**B) New solar proposals**

SL No.	DWSM	Implementing Agency	Total FHTCs proposed	Amount (in lakhs)	Cost per FHTC (Rs)
1	Thiruvananthapuram	KWA	438	576.26	131566
	<b>Total</b>		<b>438</b>	<b>576.26</b>	<b>131566</b>

**C) Revised Proposals - MVS**

SL No.	DWSM	Proposals approved in previous SLSSCs			Revised Proposal					Additional FHTC Nos	Additional Amount approved (Rs in lakhs)
		FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excld LSGD Road restoration charges (Rs)		
1	Thiruvananthapura	43652	16052.95	36775	46257	0	46257	19298.20	41720	2605	

	m										3245.25
2	Kollam	32826	10079.08	30705	32826	1791	34617	15199.34	43907	0	5120.26
3	Pathanamthitta	38455	28650.64	74504	38455	12263	50718	36991.41	72935	0	8340.77
4	Kottayam	30881	16690.00	54046	30881	0	30881	22159.00	71756	0	5469.00
5	Alappuzha	14719	3731.96	25355	14719	0	14719	4361.38	29631	0	629.42
6	Idukki	7776	1146.19	14740	7776	0	7776	1465.00	18840	0	318.81
7	Ernakulam	9324	2701.40	28973	9417	2600	12017	4143.00	34476	93	1441.60
8	Thrissur	41710	10398.40	24930	43210	0	43210	13722.71	31758	1500	3324.31
9	Palakkad	92644	51509.95	55600	11136 8	8100	119468	79496.85	66542	18724	27986.90
10	Malappuram	309057	137022.88	44336	30928 4	6214	315498	209167.83	66298	227	72144.95
11	Kozhikkode	73916	26201.13	35447	75845	0	75845	30974.40	40839	1929	4773.27
12	Wayanad	8441	9504.60	112600	11526	0	11526	10131.74	87903	3085	627.14
13	Kannur	5387	1240.00	23018	5387	0	5387	1402.65	26038	0	162.65

14	Kasargod	29653	7098.68	23939	35447	500	35947	22871.57	63626	5794	15772.89
	<b>TOTAL</b>	<b>738441</b>	<b>322027.861</b>	<b>43609</b>	<b>772398</b>	<b>31468</b>	<b>803866</b>	<b>471385.08</b>	<b>58640</b>	<b>33957</b>	<b>149357.22</b>

#### D) Revised Proposals- SVS

SL No	DWSM	Proposals approved in previous SLSSCs			Revised Proposal					Additional FHTC Nos	Additional Amount approved (Rs in lakhs)
		FHTC Nos	Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Existing connections benefitted through the scheme/ improving service level of existing connection & making existing connection functional	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)		
1	Ernakulam	8454	1042.83	12335	8479	0	8479	1108.00	13068	25	65.17
2	Kozhikode	300	45.06	15020	300	0	300	50.83	16943	0	5.77
	<b>TOTAL</b>	<b>8754</b>	<b>1087.89</b>	<b>12427</b>	<b>8779</b>	<b>0</b>	<b>8779</b>	<b>1158.83</b>	<b>13200</b>	<b>25</b>	<b>70.94</b>

**DWSM wise list**

**i) Thiruvananthapuram District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connections (Nos)	Amount including LSGD road restoration charges (Rs. In lakhs)	Total connections benefitted through the scheme	Total cost for the scheme including LSGD road restoration charges (Rs. In lakhs)	Cost per FHTC including Road restoration charges (Rs)
1	WSS to Karode, Chenkal, Kulathoor	Chenkal	11084		11084	9168.60	30840	25506.60	82706
		Karode	11315		11315	9358.00			
		Kulathoor	8441		8441	6980.00			
2	JJM - WSS to adjoining panchayats of varkala Phase II	Cherunniyoor	1702	2687	4389	3568.25	35994	35263.59	97971
		Chemmaruthy	2896	3086	5982	6006.85			
		Vettoor	1050	2369	3419	2153.57			
		Ottoor	1805	1930	3735	3811.14			
		Manamboor	2585	2032	4617	5307.69			
		Edava	1539	3094	4633	3126.60			
		Elakamon	1032	2198	3230	2118.66			
Navaikulam	4346	1643	5989	9170.83					
3	JJM - CWSS to Pulimath, Nagaroor and Karavaram Panchayths Phase II	Pulimath	7208		7208	4280.33	15438	8917.14	57761
		Nagaroor	5685		5685	3202.76			
		Karavaram	2545		2545	1434.05			
4	WSS to Poovar Panchayath	Poovar	2015		2015	602.00	2015	602.00	29876
5	JJM-WSS to Pallickal, Madavoor-Phase II	Pallickal	2298	346	2644	4979.80	5159	9155.45	177466
		Madavoor	1929	586	2515	4175.65			

6	JJM - Nellanad, Vamanapuram & Manickal - Ph 3	Nellanad,	989		989	108.00	3077	336.00	10920
		Vamanapuram	2088		2088	228.00			
7	CWSS to Manoorkara Veernakav and perumkulam Village: Ph 3	Kuttichal	444		444	177.27	444	177.27	39926
8	WSS to Tholicode Grama Panchayath	Tholicode	500		500	349.52	500	349.52	69904
9	CWSS to PERINGAMALA GRAMAPANCHAYTH	Peringamala	7777	361	8138	12316.87	8138	12316.87	151350
10	JJM WSS to Aryanad & Uzhamalakkal panchayaths	Aryanad	7014	1398	8412	8165.53	15215	14639.21	96216
		Uzhamalakkal	5526	1277	6803	6473.68			
11	JJM WSS to Panavoor, Pullampara and Kallara Panchayaths	Panavoor	40		40	30.13	365	274.86	75304
		Pullampara	161		161	121.24			
		Kallara	164		164	123.49			
12	JJM - WSS to Aruvikkara and Vellanad Panchayaths	Aruvikkara	1440		1440	892.00	3986	2453.00	61540
		Vellanad	2546		2546	1561.00			
13	JJM Providing water supply to Kadumbu Hills	Vilappil	1000		1000	974.68	1000	974.68	97468

14	JJM Providing FHTC with laying distribution network in various wards of Vilappil panchayath	Vilappil	4505		4505	4429.06	4505	4429.06	98314
15	JJM WSS to Anchuthengu Grama Panchayath Ph 3	Anchuthengu	980		980	549.67	980	549.67	56089
16	JJM WSS to Chirayinkeezhu Grama Panchayath PH 4	Chirayinkeezhu	925		925	490.76	925	490.76	53055
17	JJM WSS to Ottoor Grama panchayath-Providing FHTCs to house holds	Ottoor	38		38	33.90	38	33.90	89211
18	JJM- WSS to Vettoor-Phase 2	Vettoor	170		170	123.40	170	123.40	72588
19	JJM WSS to Azhoor Grama Panchayath Ph 3	Azhoor	2056		2056	705.19	2056	705.19	34299
20	JJM WSS to Madavoor panchayath- Phase 2	Madavoor	500		500	351.01	500	351.01	70202
21	JJM WSS to Kadakkavoor Grama Panchayath PH 3	Kadakkavoor	1710		1710	502.71	1710	502.71	29398
22	JJM WSS to Kizhuvilam Grama Panchayath Ph 3	Kizhuvilam	2019		2019	509.46	2019	509.46	25233
23	JJM WSS to Cherunniyoor	CHERUNNIYOR	90		90	38.69	90	38.69	42989

	panchayath- Phase II								
24	JJM - WSS to Kanjiramkulam Grama Panchayat Ph 3	Kanjiramkulam	779		779	154.76	779	154.76	19866
25	Jal Jeevan Mission - WSS to Venganoor Panchayath - Phase III	Venganoor	4791		4791	1079.00	4791	1079.00	22521
26	Jala Jeevan Mission- Maranalloor Panchayat CWSS to Kalippara - Ph 3	Maranalloor	4816		4816	3043.00	4816	3043.00	63185
27	JJM WSS to Pallichal Panchayath - Phase III	Pallichal	4940		4940	2301.46	4940	2301.46	46588
28	Jal Jeevan Mission - CWSS to Vilavoorkal - Phase-3	Vilavoorkal	5236		5236	2795.00	5236	2795.00	53380
29	JJM WSS to Parassala Grama Panchayath Phase - III	Parasala	6915		6915	5411.93	6915	5411.93	78264
30	JJM-WSS to Thirupuram Panchayat Phase-III	Thirupuram	1326		1326	834.00	1326	834.00	62896
31	JJM -2020-21- Amboori Panchayath- Providing water supply facilities to Kurisumala-Part -3	Amboori	2632		2632	2107.65	2632	2107.65	80078
32	Jal Jeevan Mission - WSS to Kallikadu	Kallikkad	716		716	450.16	716	450.16	62872

	Grama Panchayath (Phase-3)								
33	JJM WSS to Kunnathukal Grama Panchayath Phase-III	Kunnathukal	2916		2916	2019.00	2916	2019.00	69239
34	CWSS to Parassala, Marukil Maranallur and Adj. villages Phase III	Ottasekharam angalam	1224		1224	626.25	8692	2951.58	33957
		Vellarada	1997		1997	1278.33			
		Kattakada	5471		5471	1047.00			
35	JJM - WSS to Balaramapuram G P - Phase III	Balaramapuram	2405		2405	1193.00	2405	1193.00	49605
	<b>TOTAL</b>		<b>158321</b>	<b>23007</b>	<b>181328</b>	<b>143040.58</b>	<b>181328</b>	<b>143040.58</b>	78885

ii) **Kollam District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JAL JEEVAN MISSION WSS to Nedumpana Panchayath Ph 2	Nedumpana	4495		4495	1020.38	4495	1020.38	22700

2	JAL JEEVAN MISSION WSS to Chirakkara Panchayath Ph 2	Chirakkara	2820		2820	490.00	2820	490.00	17376
3	JAL JEEVAN MISSION WSS to Poothakkulam Panchayath Ph 2	Poothakkulam	2745		2745	483.00	2745	483.00	17596
4	JAL JEEVAN MISSION WSS to Chathanoor Panchayath Ph 2	Chathanoor	2636		2636	464.00	2636	464.00	17602
5	JAL JEEVAN MISSION WSS to Mayyanadu Grama Panchayath Ph 2	Mayyanad	3138		3138	618.00	3138	618.00	19694
6	JJM WSS to Thenmala Grama Panchayat Ph 2	Thenmala	6384		6384	4511.00	6384	4511.00	70661
7	JJM WSS to Aryanakavu Grama Panchayat Ph 2	Aryankavu	3263		3263	3250.00	3263	3250.00	99602
8	JJM WSS to Piravanthoor Grama Panchayat Ph 2	Piravanthoor	700		700	598.20	700	598.20	85457
9	WSS to Neduvathoor Panchayath-Ph 2	Neduvathoor	7164	325	7489	11313.87	7489	11313.87	151073
10	JJM-Providing FHTC to Adichanalloor panchayath -Phase II	Adichanalloor	3630	0	3630	665.00	3630	665.00	18320
11	JJM-Phase II-Providing FHTC to Thrikkovilvattom panchayath	Thrikkovilvattom	6324	0	6324	934.00	6324	934.00	14769
	<b>TOTAL</b>		<b>43299</b>	<b>325</b>	<b>43624</b>	<b>24347.45</b>	<b>43624</b>	<b>24347.45</b>	<b>55812</b>

iii) **Pathanamthitta District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JJM-WSS to Koipuram Panchayath-Ph 3	Koipuram	7997	2136	10133	6870.00	10133	6870.00	67798
2	Jal Jeevan Mission(JJM)WSS to Kunnamthanam Grama Panchayath Ph 3	Kunnamthanam	2617		2617	752.00	2617	752.00	28735
3	Jal Jeevan Mission(JJM) WSS to Kaviyoor Grama Panchayath Ph 3	Kaviyoor	2489		2489	707.60	2489	707.60	28429
4	JJM Providing FHTCs in Nedumpuram Panchayath. Ph 2	Nedumpuram	1523		1523	236.30	1523	236.30	15515
5	JJM Providing FHTCs in Niranam Panchayath. Ph 2	Niranam	1271		1271	225.30	1271	225.30	17726
6	-WSS to Anicad Gramapanchayath- Ph 2	Anicad	103		103	56.99	103	56.99	55330
7	JJM- WSS to Mallappally, Anicad & Kottangal Panchayaths-Ph 2	Kottangal	4106	1360	5466	5809.30	5466	5809.30	106281
8	WSS to Perunadu and Athikkayam Ph 2	Naranamoozhay	1368	100	1468	1872.00	1468	1872.00	127520
9	WSS TO	Cheneerkara	4510	923	5433	5591.88	11968	11384.81	95127

	CHENNEERKKARA & OMALLOOR Ph 2	Omалloor	4672	1863	6535	5792.93			
10	RWSS to Kulanada & Mezhuveli Ph 2	Kulanada	6892	1088	7980	7790.94	13030	12886.07	98895
		Mezhuveli	4507	543	5050	5095.13			
11	JJM WSS to Seethathode - Ph 2	Seethathode	5922		5922	5150.00	5922	5150.00	86964
12	Augmentation of CARWSS to Ranni, Pazhavangady and Vadasserikara Ph 2	Ranni	2483	1400	3883	2521.74	7620	5380.00	70604
		Pazhavangadi	2607	1000	3607	2752.67			
		Vadasserikara	100	30	130	105.59			
13	WSS to Vechoochira Ph 2	Pazhavangadi	2000	1000	3000	2778.23	3000	2778.23	92608
14	WSS to Adichipuzha Ph 2	Vadaserikara	500	200	700	741.06	1230	1230.16	100013
		Pazhavangadi	330	200	530	489.10			
15	WSS to Chittar Ph 2	Vadaserikara	50	30	80	74.25	80	74.25	92813
16	RWSS to Vallicodu Kodumon Ph 2	Vallicodu	3311		3311	1660.00	8800	4410.00	50114
		Kodumon	5489		5489	2750.00			
17	WSS to Pandalam Thekkekara & Thumpamon Ph 2	Pandalam Thekkekara	4182		4182	2832.17	5775	3911.00	67723
		Thumpamon	1593		1593	1078.83			
18	RWSS to Thannithodu PH 2	Thannithodu	2841		2841	1754.00	2841	1754.00	61739
19	Aug. of WSS To Kadambanad	Kadambanad	4530		4530	4664.30	4530	4664.30	102965
<b>TOTAL</b>			<b>77993</b>	<b>11873</b>	<b>89866</b>	<b>70152.31</b>	<b>89866</b>	<b>70152.31</b>	<b>78063</b>

iv) **Kottayam**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
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<b>KWA PROPOSALS</b>									
1	JJM- WSS to Vellavoor Panchayath -Ph II	Vellavoor	617	181	798	1939.14	798	1939.14	243000
2	JJM WSS to VAZHOOR PANCHAYATH - Ph II	Vazhoor	3539		3539	2023.92	3539	2023.92	57189
3	JJM WSS to Pallikathodu Pt - Phase II -	Pallickathode	3346		3346	3810.40	3346	3810.40	113879
4	CWSS to Mundakayam and koruthodu Panchayaths	Mundakayam	15987		15987	17797.79	19243	25121.74	130550
		Koruthodu	3256		3256	7323.95			
5	JJM- WSS to Athirampuzha Panchayath -Phase II	Athirampuzha	967		967	1160.40	967	1160.40	120000
6	JJM KOTTAYAM SUB PROJECT, VELLOPARAMBU Ph 2	Vijayapuram	6992		6992	8828.00	6992	8828.00	126259
7	JJM CWSS to Ettumanoor and Adjoining Villages - Ph 2	Neendoor	3472		3472	670.00	3472	670.00	19297
8	JJM ARWSS TO AYARKUNNAM, KOOROPADA & PAMBADY - Ph 2	Kooroppada	4771	1256	6027	8509.00	6027	8509.00	141181
9	JJM ARWSS to Kanjirappally, Chirakkadavu, Elikkulam - Ph 2	Kanjirappally	8288		8288	7700.00	14964	11995.00	80159
		Chirakkadavu	6000		6000	4000.00			
		Elikkulam	676		676	295.00			

10	JJM ARWSS to Parathodu and Mundakayam Ph 2	Parathode	6200	1020	7220	6500.00	7220	6500.00	90028
11	JJM- WSS to VECHOR, THALAYAZHAM, T V PURAM, UDAYANAPURAM, MARAVANTHURUTH, CHEMPU, THALAYOALPARAMBU PANCHAYATHS	Vechoor	1102		1102	199.00	10449	2297.00	21983
		Thalayazham	847		847	153.00			
		TV Puram	2757		2757	497.00			
		Udayanapuram	3240		3240	721.00			
		Maravanthuruth	517		517	231.00			
		Chempu	688		688	262.00			
12	Jal Jeevan Mission-WSS to Kidangoor, Kadaplamattom and Marangattupally Panchayaths Ph 2	Kidangoor,	2611	1050	3661	8061.65	12557	21129.97	168272
		Kadaplamattom	830	2490	3320	6974.44			
		Marangattupally	3843	1733	5576	6093.88			
13	Jal Jeevan Mission - WSS to Kanakkary, Mulakkulam, and Njeezhoor panchayath -Ph 3	Kanakkary	1000		1000	1201.60	4333	2720.00	62774
		Mulakkulam	1550		1550	774.27			
		Njeezhoor	523	1260	1783	744.13			
	<b>KWA proposals</b>	<b>Total</b>	<b>84917</b>	<b>8990</b>	<b>93907</b>	<b>96704.57</b>	<b>93907</b>	<b>96704.57</b>	<b>102979</b>
	<b>JALANIDHI PROPOSALS</b>								
1	Varsha Bulk Water Supply Scheme	Aymanam	4594		4594	2989.00	4594	2989.00	65063

	Two Villages- Aymanam & Perumbaikadu								
2	7 Small Water Supply Schemes	Kangazha	453		453	317.00	453	317.00	69978
	Three Villages - Kangazha & Vazhoor.								
3	3 Bulk Water Supply Schemes	Kozhuvanal	1236		1236	938.00	1236	938.00	75890
	Two Villages - Puliyannoor & Meenachil								
4	Bulk Water Supply Scheme	Meenadom	1900		1900	1520.00	1900	1520.00	80000
	Three Villages - Puthuppally, Meenadom & Pampadi								
5	One Small Water Supply Scheme from the existing Pond ( Elavizhaponchira)	Melukavu	650		650	616.00	650	616.00	94769
	Five Villages - Meelukavu, Bharananganam, Thalappalam, Moonnilavu & Kadanadu								
6	4 Small Water Supply Schemes	Moonnilavu	760		760	692.00	760	692.00	91053
	Two Villages - Moonnilavu & melukavu								
7	7 Small Water Supply Schemes and 2 Bulk Water Supply Scheme	Mutholy	1908		1908	1581.00	1908	1581.00	82862
	Two Villages - Puliyannoor &								

	Meenachil								
8	7 Small Water Supply Scheme and 2 Bulk Water Supply Scheme	Parathodu	750		750	382.00	750	382.00	50933
	Four Villages - Edakkunnam, Kanjirappally, Koovappally & Mundakayam								
9	6 Small Water Supply Schemes	Teekoy	640		640	567.00	640	567.00	88594
	Three Villages - Teekoy, Poonjar Nadubhagam & Thalanadu								
10	3 Bulk Water Supply Schemes	Vazhoor	625		625	426.00	625	426.00	68160
	Vazhoor & Kangazha								
<b>Jalanidhi Proposals - Total</b>			<b>13516</b>	<b>0</b>	<b>13516</b>	<b>10028.00</b>	<b>13516</b>	<b>10028.00</b>	<b>74194</b>

**v) Alappuzha District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
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1	JJM - WSS to Aryad, Mannachery and Mararikulam south Pt.- Ph 3	Mannancherry	11213		11213	1832.30	22676	3762.46	16592
		Aryad	3967		3967	678.30			
		Mararikulam South	7496		7496	1251.86			
2	JJM-Kuttanad drinking water project - 2nd phase	Nedumudi	2477		2477	420.20	14499	2458.10	16954
		Thalavady	2662		2662	449.80			
		Muttar	1008		1008	166.90			
		Neelemperror	3697		3697	628.90			
		Ramankari	2406		2406	409.70			
		Veliyanadu	2249		2249	382.60			
3	JJM - WSS to Ala, Puliyoor, Budhanoor, Pandanad, Mulakuzha, Venmony, Cheriyana Ph 2	Cheriyana	3024		3024	512.50	20329	3475.90	17098
		Mulakuzha	8077		8077	1384.60			
		Budhanoor	5280		5280	902.20			
		Ala	3948		3948	676.60			
4	WSS to Alappuzha and 8 Pts in Ambalappuzha Taluk - Ph 2	Punnappa North	1307		1307	370.39	2966	770.66	25983
		Punnappa South	1659		1659	400.27			
5	WSS to Cherthala taluk Ph 2	Aroor	850		850	192.27	850	192.27	22620
6	ARWSS to Bharanikkavu and Adjoining Panchayaths Ph 2	Krishnapuram	3026		3026	468.00	3477	538.81	15496
		Thekkekara	451		451	70.81			
7	ARWSS to Nooranad, Chunakkara, Palamel, Thamarakulam Ph 2	Nooranad	920		920	145.05	1639	260.17	15874
		Chunakkara	596		596	93.05			
		Palamel	123		123	22.07			
8	ARWSS to Mannar, Chennithala Ph 2	Mannar	2167		2167	359.20	5685	957.00	16834
		Chennithala	3518		3518	597.80			
9	JJM-WSS to Thiruvananthapuram Panchayath Ph 3	Thiruvananthapuram	4209	1375	5584	2837.50	5584	2837.50	50815

	<b>TOTAL</b>		<b>76330</b>	<b>1375</b>	<b>77705</b>	<b>15252.87</b>	<b>77705</b>	<b>15252.87</b>	19629
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**vi) Idukki District**

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connections (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connections benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
<b>KWA PROPOSALS</b>									
1	RWSS to Purapuzha & Manakad Ph 2	Manakad	19	260	279	32.97	603	218.09	36167
		Purapuzha	324		324	185.12			
2	RWSS to Edavetty Ph 2	Edavetty	603		603	202.00	603	202.00	33499
3	CARWSS to Alakode & adjoining villages Ph 2	Kodikulam	814		814	274.00	4185	2592.15	33661
		Karimannoor	919		919	399.00			
		Alakode	818		818	369.00			
		Udumbannoor	1634		1634	1550.15			
4	CARWSS to Elappara and adjoining villages Ph 2	Elappara	5924		5924	3413.00	14501	8222.00	56700
		Kokkayar	2900		2900	1528.00			
		Peruvanthana	3179		3179	1765.00			

		m							
		Peermade	2498		2498	1516.00			
5	ARWSS to Kumily Ph 2	Kumily	6610		6610	3267.00	6610	3267.00	49425
6	JJM- Providing FHTC to House holds of Vellathooval Panchayath	Vellathooval	2010		2010	3385.50	2010	3385.50	168433
7	JJM-PROVIDING FHTC'S ERATTAYAR AND KAMAKSHI PANCHAYATHS	Erattayar	5645		5645	5831.57	6245	6451.40	103305
		Kamakshy	600		600	619.83			
8	JJM- Providing FHTC to House holds of Kudayathoor Panchayath	Kudayathoor	3013		3013	4432.28	3013	4432.28	147105
9	JJM- Providing FHTC to House holds of Rajakad, Baisonvalley, Rajakumary & senapathy Panchayaths	Rajakad,	2812	1119	3931	7473.69	10821	20978.8 0	193871
		Baisonvalley	2423	952	3375	6421.86			
		Rajakumary	2000		2000	4044.10			
		senapathy	1515		1515	3039.15			
10	JJM- Providing FHTC to House holds of Mankulam, Adimaly and Pallivasal Panchayaths	Mankulam	1119		1119	2170.22	9075	17600.3 0	193943
		Adimaly	6456		6456	12520.94			
		Pallivasal	1500		1500	2909.14			

11	JJM- Providing FHTC to House holds of Kanjikuzhy and Vannappuram Panchayaths	Kanjikuzhy	6992		6992	12177.54	9892	17228.30	174164
		Vannappuram	2900		2900	5050.76			
12	JJM-WSS to Arakulam and Velliyamattom Panchayaths	Arakulam	4862		4862	8696.28	5273	9431.40	178862
		Velliyamattom	411		411	735.12			
13	JJM-WSS to Marayoor and Kanthalloor Panchayaths	Marayoor	2946		2946	4713.04	5221	8352.60	159981
		Kanthalloor	2275		2275	3639.56			
14	JJM-WSS to Vattavada Panchayath	Vattavada	617	346	963	1657.25	963	1657.25	172092

15	Jal Jeevan Mission - Providing FHTCs in Chinnakanal Panchayath Ph 2	Chinnakanal	1930		1930	1863.00	1930	1863.00	96528
16	JJM - WSS to Edamalakudy	Edamalakkudy	806	56	862	3975.60	862	3975.60	461206
<b>KWA proposals - TOTAL</b>			<b>79074</b>	<b>2733</b>	<b>81807</b>	<b>109857.67</b>	<b>81807</b>	<b>109857.67</b>	<b>134289</b>
<b>Jalanidhi Proposals</b>									
1	5 Small Water Supply Scheme with Open well as source. Three Villages - Kathippara, Chathurangapara & Udumbanchola	Senapathi	728		728	228.00	728	228.00	31319
<b>Jalanidhi Proposals - Total</b>			<b>728</b>	<b>0</b>	<b>728</b>	<b>228</b>	<b>728</b>	<b>228</b>	<b>31319</b>

**vii) Ernakulam District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefited through the scheme	Total connections benefited including	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefited through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In	Cost per FHTC including RR charges (Rs.)
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				(improving service level of extg conn. to make functional)	existing connection (Nos)			lakhs)	
1	JJM - RWSS to Paipra -Ph 2	Paipra	5818	4259	10077	7368.17	10077	7368.17	73119
2	JJM -- RWSS TO VALAKOM - Ph 2	Valakom	2935	1856	4791	4084.48	4791	4084.48	85253
3	JJM-RWSS to Thirumarady Panchayath - Ph 2	Thirumarady	2714	1363	4077	4557.56	4077	4557.56	111787
4	JJM- RWSS to Elanji Panchayath -Ph 2	Elanji	1379	1820	3199	4002.60	3199	4002.60	125120
5	JJM - RWSS to Kallorkadu Ph 2	Kalloorkad	1976	851	2827	4138.20	2827	4138.20	146381
6	JJM - Providing Functional House Hold Tap connection in Avoly Panchayath	Avoly	1043	2885	3928	785.62	3928	785.62	20001
7	JJM - WSS to Varapuzha Panchayat Ph 2	Varapuzha	2000	5097	7097	592.00	7097	592.00	8342
8	JJM 2020-21-WSS to Alangad panchayath PH 2	Alangad	4000	9777	13777	6159.00	13777	6159.00	44705
9	JJM Providing functional house hold tap connection in Kadungalloor panchayath	Kadungalloor	9200	5815	15015	7248.00	15015	7248.00	48272
10	JJM -WSS to Chottanikkara Panchayath Ph 2	Chottanikkara	2360	1900	4260	794.00	4260	794.00	18638

11	JJM -WSS to Kumbalam Panchayath Ph 2	Kumbalam	242	6147	6389	64.00	6389	64.00	1002
12	JJM Providing FHTC to Elankunnapuzha Panchayath	Elankunnapuzha	400	11047	11447	167.00	11447	167.00	1459
13	JJM -WSS to Kalady Panchayath -providing distribution system and FHTCs	Kalady	4169	1756	5925	2849.00	5925	2849.00	48084
14	Ayyampuzha , Malayattoor-Neelishwaram Panchayaths	Ayyampuzha	1732	1920	3652	1494.16	10383	3834.00	36926
		Malayattoor-Neelishwaram	4682	2049	6731	2339.84			
15	JJM- WSS toThuravur and Manjapra Panchayaths Ph 2	Thuravur	4480	1112	5592	2001.78	9567	3626.00	37901
		Manjapra	2485	1490	3975	1624.22			
16	JJM WSS to Edathala ,Keezhmadu and Choornikkara Panchayath	Edathala	6903	4982	11885	4488.88	30583	9368.78	30634
		Keezhmadu,	2713	6655	9368	2342.72			
		Choornikkara	3408	5922	9330	2537.18			
17	JJM - WSS to Vengoor, Asamannoor & Mudakkuzha panchayaths	Vengoor	3404	1799	5203	4735.81	16281	14197.00	87200
		Asamannoor	4027	1783	5810	5193.45			
		Mudakkuzha	4167	1101	5268	4267.74			
18	JJM -WSS to Karumallur and Kunnukara Panchayaths Ph 3	Karumaloor	3929		3929	371.00	3929	371.00	9443
19	JJM- WSS to Ramamangalam, Marady & Pampakuda Panchayaths Ph 2	Ramamangalam	1649	1777	3426	5109.66	8305	11843.38	142605
		Marady	1590	1394	2984	4352.74			
		Pambakkuda	1895		1895	2380.98			
20	JJM- WSS to	Kuttampuzha	4630		4630	4040.32	4630	4040.32	87264

	Kuttampuzha Panchayath Ph 2								
	<b>TOTAL</b>		<b>89930</b>	<b>86557</b>	<b>176487</b>	<b>90090.11</b>	<b>176487</b>	<b>90090.11</b>	<b>51046</b>

**viii) Thrissur District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	<b>KWA Proposals</b>								
11	JJM -WSS TO CHAZHUR, THANNIAM AND ANTHIKKAD PANCHAYATHS -Ph 2	Anthikad	1888		1888	2470.45	5409	5417.75	100162
		Thanniam	3521		3521	2947.30			
2	JJM-WSS TO NATTIKA FIRKA Ph 2	Edathiruthy	1277		1277	2558.00	12292	16708.58	135931
		Kaipamangalam	2053		2053	3088.71			
		Mathilakam	1697		1697	2179.00			
		Sree Naryanapuram	2248		2248	3281.72			
		Thalikulam	2218		2218	2521.62			
		Valapad	2799		2799	3079.53			
3	JJM - WSS to Meloor Grama panchayath (Phase II)	Meloor	3188		3188	2298.00	3188	2298.00	72083
4	JJM WSS to Koratty Grama Panchayath - Ph 2	Koratty	1748	2690	4438	4026.00	4438	4026.00	90717

5	JJM WSS to Kadukutty Grama Panchayath- Ph 2	Kadukutty	3379		3379	2177.52	3379	2177.52	64443
6	JJM WSS to Pudukkad Grama Panchayath - Ph 2	Pudukkad	1224	1944	3168	3110.00	3168	3110.00	98169
7	JJM WSS to Thrikkur Grama Panchayath- Ph 2	Thrikkur	2383		2383	2307.00	2383	2307.00	96811
8	Jal Jeevan Mission - WSS to Avinissery GP - Ph 2	Avinissery	2713	2475	5188	2900.00	5188	2900.00	55898
9	JJM WSS to Pariyaram Grama Panchayath - Ph 2	Pariyaram	3062		3062	2853.00	3062	2853.00	93174
10	JAL JEEVAN MISSION WSS to ALAGAPPANAGAR GP - PHASE 2	Alagappanagar	1274	3499	4773	4025.41	4773	4025.41	84337
11	CWSS to Methala, Eriyad, Edavilangu, Kadukuty Panchayaths	Eriyad	142	250	392	180.00	637	273.00	42857
		Edavilangu	45	200	245	93.00			
12	JJM WSS to Paralam GP Ph 2	Paralam	2883	1538	4421	4300.00	4421	4300.00	97263
13	Jal Jeevan Mission - WSS to VALLACHIRA Panchayath - Phase II	Vallachira	476	2048	2524	1360.00	2524	1360.00	53883
14	JJM CARWSS to Thekkumkara & adjoining villages- Phase 3	Thekkumkara	3413		3413	1750.00	3413	1750.00	51275
15	Jal Jeevan Mission -WSS to Arimpur Panchayath PH 3	Arimbur	4733	2709	7442	5949.00	7442	5949.00	79938
16	Jal Jeevan Mission -WSS to Manalur Panchayath PH 2	Manalur	3516	3599	7115	4782.00	7115	4782.00	67210
17	JJM Pavaratty Regional	Punnayurkulam	3143	208	3351	2950.00	18538	13750.0	74172

	Water Supply Scheme Phase 3	Kattakampal	2727	2147	4874	2750.00	0		
		Porkulam	1994	992	2986	2010.00			
		Vadakekkad	3062	284	3346	2880.00			
		Kadavallur	3981		3981	3160.00			
18	JJM WSS to Kolazhy Panchayath - Phase 3	Kolazhy	5372		5372	4484.00	5372	4484.00	83470
19	JJM -WSS to Venkidangu Gramapanchayath Ph 3	Venkidangu	4784		4784	3843.00	4784	3843.00	80330
20	JJM WSS to Nadathara Panchayath -Phase 3	Nadathara	654	5107	5761	866.00	5761	866.00	15032
21	JJM Pavaratty Regional Water Supply Scheme (PRWSS)Providing FHTCs to Punnayur Panchayath-Ph 3	Punnayur	6290		6290	4220.00	6290	4220.00	67091
22	JJM- WSS TO KODASSERY,PARIYARA M & ATHIRAPILLY PANCHAYATHS IN THRISSUR DISTRICT-	Kodassery	8223		8223	4781.00	8223	4781.00	58142
23	WSS to IRINJALAKUDA & MURIYAD & VELOOKARA PANCHAYATHS	Muriyad	5552		5552	7022.49	13279	16487.62	124163
		Velookara	7727		7727	9465.13			
24	JJM -Providing FHTCs from WSS to Mulangkunnathukavu Panchayath in Thrissur District-Phase 3	Mulangunnathukavu	3406	859	4265	3334.00	4265	3334.00	78171
25	Jalajeevan Mission WSS to Kadappuram-Chowannur Panchayats and Kunnamkulam Ph 2	Kadappuram	2103		2103	4139.82	6291	8025.56	127572
		Chowannur	4188		4188	3885.74			
26	JJM--WSS to Nenmanikkara Panchayath	Nenmanikkara	3012		3012	3027.00	3012	3027.00	100498
27	JJM WSS to Avanur	Avanur	4529		4529	5481.59	4529	5481.59	121033

	Panchayath								
28	JJM- WSS to Kaiparambu panchayath	Kaiparambu	6121		6121	5585.67	6121	5585.67	91254
29	JJM WSS to Tholur Panchayat	Tholur	4088		4088	5084.67	4088	5084.67	124380
30	JJM WSS Athirappilly Grama Pt - Ph 2	Athirappilly	456		456	664.00	456	664.00	145614
	<b>KWA proposals Total</b>		<b>133292</b>	<b>30549</b>	<b>163841</b>	<b>143871.37</b>	<b>163841</b>	<b>143871.37</b>	<b>87812</b>
	<b>JALANIDHI PROPOSALS</b>								
1	Jalanidhi Large water supply scheme to Nadathara gp.	Nadathara	1200		1200	508.70	1200	508.70	42392
2	Jalanidhi Large water supply scheme to Elavally gp.	Elavally	3242	3015	6257	4545.00	6257	4545.00	72639
3	- CWSS to Mala and Adjoining Panchayaths -BWSS to Annamanada GP	Annamanada	4399		4399	1932.46	4399	1932.46	43930
4	CWSS to Mala and adjoining Panchayaths - BWSS to Mala GP	Mala	3233		3233	1778.00	3233	1778.00	54995
5	CWSS to Mala and adjoining Panchayaths - BWSS to Vellangallur GP	Vellangallur	2855		2855	2043.50	2855	2043.50	71576
6	CWSS to Mala and adjoining Panchayaths - BWSS to Poyya GP	Poyya	1450		1450	862.70	1450	862.70	59497
7	CWSS to Mala and adjoining Panchayaths - BWSS to Puthenchira GP	Puthenchira	1607		1607	1059.35	1607	1059.35	65921
8	CWSS to Mala and adjoining Panchayaths -	Kuzhur	2521		2521	1027.40	2521	1027.40	40754

	BWSS to Kuzhur GP								
	<b>Jalanidhi Proposals Total</b>		<b>20507</b>	<b>3015</b>	<b>23522</b>	<b>13757.11</b>	<b>23522</b>	<b>13757.11</b>	<b>58486</b>

**ix) Palakkad District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	<b>KWA PROPOSALS</b>								
1	WSS to Pudusserry Panchayath Ph 2	Pudussery	1500		1500	317.00	1500	317.00	21133
2	WSS to Kodumbu Panchayath Ph 2	Kodumbu	1120		1120	227.00	1120	227.00	20268
3	JJM WSS to Melarkode Panchayath Ph 2	Melarkode	169	200	369	227.00	369	227.00	61518
4	JJM WSS to Ayilur Panchayath Ph 2	Ayilur	304		304	158.00	304	158.00	51974
5	JJM- WSS to Peringottukurissi Panchayath Ph 2	Peringottukurissi	3415		3415	517.31	3415	517.31	15148
6	JJM WSS to Kuthannur Panchayath Ph 2	Kuthannur	1716		1716	642.69	1716	642.69	37453
7	Jal Jeevan Mission	Thenkurissi	1259	400	1659	3190.00	1659	3190.00	192285

	Providing FHTCs to Thenkurissi Panchayath								
8	JAL JEEVAN MISSION - CWSS TO RESOLVE THE SCARCITY OF DRINKING WATER IN VARIOUS GRAMA PANCHAYATHS IN MALAMPUZHA CONSTITUENCY	Akathethara	1816	1000	2816	4100.00	2816	4100.00	145597
9	Jaljeevan mission - WSS to ,Mundur panchayath -zone 6 - Ph 3	Mundur	800		800	970.00	800	970.00	121250
10	Jaljeevan mission - WSS to Elapully grama panchayath PHASE-V	Elapully	2140		2140	3000.00	2140	3000.00	140187
11	Jal Jeevan Mission Providing FHTC's in Nellaya Grama Panchayath (Phase III)	Nellaya	230	<b>100</b>	330	760.00	330	760.00	230303
12	Jal Jeevan Mission - Providing FHTC's in Kulkallur Grama Panchayath (Phase III)	Kulkallur	356		356	576.00	356	576.00	161798
13	Jal Jeevan Mission - Providing FHTC's in Anakkara Grama Panchayath (Phase III)	Anakkara	240	<b>100</b>	340	396.00	340	396.00	116471
14	Jal Jeevan Mission Providing FHTC's in Pattithara	Pattithara	250	<b>90</b>	340	670.00	340	670.00	197059

	Grama Panchayath (Phase III)								
15	Jal Jeevan Mission - Providing FHTC's in Kappur Grama Panchayath (Phase III)	kappur	180	<b>80</b>	260	454.00	260	454.00	174615
16	Jal Jeevan Mission- Providing FHTC's in Karimpuzha Grama Panchayath - Phase III	Karimpuzha	55		55	61.00	55	61.00	110909
17	JJM- WSS to Lakkidi Perur Panchayaths in Ottappalam Taluk - Phase - II	LAKKIDI PERUR	2698		2698	2899.84	2698	2899.84	107481
18	JJM- WSS to Kumaramputhur Panchayaths in Mannarkkad Taluk - Phase - II	KUMARAMPUTH UR	7668		7668	6220.00	7668	6220.00	81116
19	JJM- WSS to Muthalamada Panchayat Ph 3	Muthalamada	2925	1000	3925	3720.00	3925	3720.00	94777
20	JJM - WSS to Vadakanchery grama panchayath Ph 3	Vadakanchery	6480		6480	2367.80	6480	2367.80	36540
	<b>Total</b>		<b>35321</b>	<b>2970</b>	<b>38291</b>	<b>31473.64</b>	<b>38291</b>	<b>31473.64</b>	<b>82196</b>

**x) Malappuram**

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	<b>KWA Proposals</b>								
1	JJM-Providing FHTCs to Kuttippuram Thirunnavaya, Athavanad and Marakkara Panchayaths	Kuttippuram	7877	3795	11672	12177.47	20109	22107.12	109936
		Thirunnavaya	1902	748	2650	2940.40			
		Athavanad	2856	831	3687	4415.24			
		Marakkara	1665	435	2100	2574.01			
2	CWSS to Edakkara, Vazhikkadavu and Pothukallu Panchayaths	Edakkara	5395	1174	6569	8449.00	26401	42947.00	162672
		Vazhikkadavu	5603	2412	8015	13504.00			
		Chungathara	6099	1500	7599	11552.00			
		Pothukallu	2218	2000	4218	9442.00			
3	Providing FHTC to Urakam Panchayat	Urakam	4559		4559	3648.00	4559	3648.00	80018
4	Providing FHTC to AR Nagat Panchayat Phase II	AR Nagar	1317		1317	439.50	1317	439.50	33371
5	JJM-CWSS to Karulai, Muthedam, Amarambalam &	Karulai	5175	635	5810	9503.07	26852	36230.00	134925
		Muthedam	4503	2393	6896	8167.20			
		Amarambal	5452	1132	6584	9016.12			

	am								
	Chokkad Pts in Malappuram district.	Chokkad	5695	1867	7562	9543.61			
6	Edarikkode Pt in Malappuram Dst	Edarikkode	5108	1705	6813	7700.00	6813	7700.00	113019
7	Mini WSS to Narukkumpotty-Manalppadam area in ward 7 of Vazhikkadavu Pt	Vazhikkadavu	150		150	91.00	150	91.00	60667
8	Quality Affected habitation- JJM Providing FHTC,s in ward 2 of Pothukallu Panchayath	Pothukallu	390		390	225.00	390	225.00	57692
9	JJM- SC-ST dominated area - Water Supply Scheme to Ward 18 Alipparambu Panchatath	Aliparambu	300		300	190.00	300	190.00	63333
10	WSS to Keezhuparamba grama Panchayath in Malappuram district.	Keezhuparamba	3536	1214	4750	5706.00	4750	5706.00	120126
		<b>Total</b>	<b>69800</b>	<b>21841</b>	<b>91641</b>	<b>119283.62</b>	<b>91641</b>	<b>119283.62</b>	130164
	<b>JALANIDHI PROPOSALS</b>								
1	Multi GP scheme - CWSS to Urakam, Vengara and Parappur panchayaths- BWSS	vengara	6788		6788	4711.30	6788	4711.30	69406

	to Vengara GP								
2	Multi GP scheme - CWSS to Urakam, Vengara and Parappur panchayaths- BWSS to Parappur GP	parappur	1300	940	2240	501.60	2240	501.60	22393
3	Multi GP schemes - CWSS to Ozhur, Thennala and Perumannaklari GP- BWSS to Thennala GP	Thennala	3524	3746	7270	1488.00	7270	1488.00	20468
4	Multi GP schemes - CWSS to Ozhur, Thennala and Perumannaklari GP- BWSS to Ozhur GP	Ozhur	5334		5334	3128.74	5334	3128.74	58657
5	Full coverage to Mayilaadi ST colony	Urangattiri	21		21	3228.00	3886	3228.00	83067
6	Full coverage to Karimbu ST colony		50		50				
7	Full coverage to Vendekkumpoyyil general HH area		35		35				
8	Full coverage to Vendekkumpoyyil ST colony		30		30				
9	Full coverage to Geevargees colony		25		25				
10	Full coverage to Chundathupoyil koonoorkandi		100		100				
11	Full coverage to Chairagadu		50		50				

12	Full coverage to Paaniyanmala ST colony		50		50				
13	Full coverage to Nellayi, Kodumpuzha, Kureery ST colony and general HH area in Odakkayam ward		500		500				
14	Full coverage to Aalappara area in ward 20		25		25				
15	Full coverage to Maithra & Moorkkanad ward		500		500				
16	Full coverage to Edakkattuparambu & Panampilavu wards		500		500				
17	LWSS urangattiri for full coverage - Urangattiri GP		2000		2000				
18	CWSS to Thennala, Perumanna Klari & Ozhur	Perumanna klari	2643		2643	1816.00	2643	1816.00	68710
19	JJM - Water Supply Scheme to Chaliyar Panchayat	Chaliyar	3731		3731	3881.20	3731	3881.20	104026
20	WSS to Chaliyar GP (MVS)	Chaliyar	150	0	150	149.60	150	149.60	99733
	<b>JALANIDHI PROPOSALS - TOTAL</b>		<b>27356</b>	<b>4686</b>	<b>32042</b>	<b>18904.44</b>	<b>32042</b>	<b>18904.44</b>	<b>58999</b>

**xi) Kozhikkode District**

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JAL JEEVAN MISSION - PHASE 3-water supply scheme in Perambra Panchayath	Perambra	3188		3188	2570.00	3188	2570.00	80615
2	JJM Phase II- WSS to Kunnummal Panchayath .	Kunnummal	901		901	460.00	901	460.00	51054
3	JJM WSS to Olavanna Panchayath -Ph 3	Olavanna	1700		1700	704.00	1700	704.00	41412
4	JAL JEEVAN MISSION - PHASE 3- water supply scheme in Chakkittapara Panchayath	Chakkittapara	2327		2327	2718.00	2327	2718.00	116803
5	JJM-WSS to Maruthonkara and Kavilumpara Grama panchayat	Maruthonkara	3517		3517	4776.80	7975	9308.00	116715
		Kavilumpara	4458		4458	4531.20			
6	JJM- WSS to Narippatta - Ph 2	Narippatta	2303		2303	2600.00	2303	2600.00	112896

7	Jal Jeevan Mission: WSS to Kadalundi Grama Panchayath :Phase II	Kadalundi	625		625	307.30	625	307.30	49168
8	JJM PHASE III WSS to NARIKKUNI GRAMA PANCHAYATH	Narikuni	495		495	332.00	495	332.00	67071
	<b>KWA PROPOSALS TOTAL</b>		<b>19514</b>	<b>0</b>	<b>19514</b>	<b>18999.3 0</b>	<b>19514</b>	<b>18999.30</b>	<b>97362</b>

**xii) Wayanad District**

Sl. No .	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	CWSS to Pulpally and Mullankolly - providing Functional Household Tap Connections in Mullankolly GP	Mullankolly	4600		4600	5310.00	4600.00	5310.00	115435

2	JJM CWSS to AMBALAVAYAL, NENMENI, POOTHADY and PULPALLY GP Ph2	Ambalavayal	6468		6468	7500.00	24596.00	21055.00	85603
		Nenmeni	6547		6547	3960.00			
		Poothady	5948		5948	5400.00			
		Pulpally	5633		5633	4195.00			
3	JAL JEEVAN MISSION-CWSS TO SULTHANBATHE RY, NOOLPUZHA AND MUTTIL SCHEME- PHASE III -	Noolpuzha	4969		4969	1547.00	13352.00	6636.00	49700
		Muttill	8383		8383	5089.00			
		<b>Total</b>	<b>42548</b>	<b>0</b>	<b>42548</b>	<b>33001</b>	<b>42548</b>	<b>33001</b>	<b>77562</b>

**xiii) Kannur District**

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JJM - WSS to Alakkode and adjoining	Payyavoor	5895	59	5954	10389.92	51492.00	81589.51	158451
		Eruvessi	4956	23	4979	8734.93			
		Naduvil	9649	101	9750	17006.34			

	Panchayaths	Alakkode	9655	1656	11311	17016.91			
		Udayagiri	3845	942	4787	6776.80			
		Peringome-Vayakkara	5582	1174	6756	9838.26			
		Cherupuzha	6710	1245	7955	11826.35			
2	JJM - WSS to Peravoor and adjoining Panchayaths	Peravoor	5295	50	5345	6721.29	32370.00	36870.00	120215
		Muzhakunnu	4999	96	5095	6345.56			
		kolayad	3785	1078	4863	4804.55			
		chittariparamba	5950	0	5950	7552.72			
		Aralam	4396	2088	6484	5580.14			
		Ayyankunnu	4621	12	4633	5865.74			
3	Jal Jeevan Mission- WSS to Pattuvam and Adjoining villages Phase II	Chapparappadavu	4808		4808	6175.00	4808.00	6175.00	128432
4	JJM - WSS to Thrippangottur, Kunnothuparamba, New mahe, Chokli and Mangattidam panchayaths	Kunnothuparamba	7046	1990	9036	10907.00	33085.00	48642.00	147021
		New Mahe	2534	624	3158	3853.00			
		Chokli	6211	13	6224	10273.00			
		Mangattidam	7706	146	7852	11346.00			
		Thrippangottur	6643	172	6815	12263.00			
5	JJM WSS to Mattanur , Iritty and adjoining Panchayaths - Phase III	Payam	5639		5639	9251.00	5639.00	9251.00	164054
6	JJM - WSS to Keezhallur Pt. - Ph2	Keezhallur	2928	987	3915	8669.00	3915.00	8669.00	221430
7	JJM WSS to Ulikkal Panchayath	ulikal	8919	3237	12156	14900.00	12156.00	14900.00	122573
		<b>TOTAL</b>	<b>127772</b>	<b>15693</b>	<b>143465</b>	<b>206096.51</b>	<b>143465</b>	<b>206096.51</b>	<b>143656</b>

xiv) **Kasargod District**

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
<b>KWA Proposals</b>									
1	RWSS to Maloth and Balal Phase III	Balal	3560	620	4180	5546.00	4180.00	5546.00	132679
<b>KWA Proposals Total</b>			<b>3560</b>	<b>620</b>	<b>4180</b>	<b>5546</b>	<b>4180</b>	<b>5546</b>	<b>132679</b>
<b>JALANIDHI PROPOSALS</b>									
1	East Eleri BWSS	East Eleri	3157		3157	2474.00	3157.00	2474.00	78366
2	Bellur LWSS	Bellur	1070		1070	727.40	1070.00	727.40	67981
<b>JALANIDHI PROPOSALS - TOTAL</b>			<b>4227</b>	<b>0</b>	<b>4227</b>	<b>3201.40</b>	<b>4227.00</b>	<b>3201.40</b>	<b>75737</b>

A) **New SVS Proposals**

i) **Kollam District**

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted	Total connections	Amount including LSGD road	Cost per connection
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				through the scheme (improving service level of extg conn. to make functional)	benefitted through the scheme	restoration charges (Rs. In lakhs)	including Road restorariion charges (Rs)
	<b>JALANIDHI PROPOSALS</b>						
1	Chavara Panmana Tsunami Rehabilitation Scheme	Chavara	1781	0	1781	432.90	24307
	<b>JALANIDHI PROPOSALS- TOTAL</b>		<b>1781</b>		1781	<b>432.90</b>	24307

ii) Idukki District

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection including Road restorariion charges (Rs)
	<b>JALANIDHI PROPOSALS</b>				0		
1	Large Water Supply Scheme Village - Mannamkandam	Adimaly	300		300	72.34	24113
	<b>JALANIDHI PROPOSALS- TOTAL</b>		<b>300</b>	<b>0</b>	300	<b>72.34</b>	24113

iii) **Ernakulam District**

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection including Road restoration charges (Rs)
		<b>ERNAKULAM</b>					
1	JJM Providing FHTCs in Mulavukadu Panchayath Ph 2.	Mulavukadu	1128	0	1128	229	20301
		<b>TOTAL</b>	<b>1128</b>	<b>0</b>	1128	<b>229</b>	20301

iv) **Thrissur District**

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection including Road restoration charges (Rs)
1	JJM WSS to Kadar Colony at Vachumaram in	Athirappilly	46		46	88	154054

	Athirappilly Pt					
2	JJM WSS to Adichili Thotti Tribal colony in Athirappilly Pt	Athirappilly	99		99	95
3	JAL JEEVAN MISSION Water Supply Scheme to Thavalakuzhipara Tribal colony in Athirappilly Pt	Athirappilly	46		46	76
4	JAL JEEVAN MISSION Water Supply Scheme to Mukkumpuzha Tribal colony in Athirappilly Pt	Athirappilly	20		20	49
5	JAL JEEVAN MISSION Water Supply Scheme to Sholayar Kadar colony in Athirappilly Pt	Athirappilly	24		24	42
6	JAL JEEVAN MISSION Water Supply Scheme to Pokalappara ST colony in Athirappilly Pt	Athirappilly	31		31	72
7	JJM water Supply scheme to Pandaranppara colony in Athirappilly panchayath	Athirappilly	8		8	12
8	JJM - Athirappilly Grama Pt - Water Supply scheme to Pillappara Malayan Colony in Athirappilly	Athirappilly	60		60	102

	panchayath						
9	JJM - 2021-22 - Athirappilly Grama Pt - Water Supply scheme to Perumpara Kadar Colony in Athirappilly pt	Athirappilly	72		72	67	
10	JJM - Water Supply scheme to Arekkappu (Mannan & Veeran) Colony in Athirappilly pt	Athirappilly	61		61	193	
11	JJM - Athirappilly Grama Pt - Water Supply scheme to Vettivittakadu (Mannan) Colony in Athirappilly panchayath	Athirappilly	13		13	29	
12	JJM - Water Supply scheme to Vazhachal ST Colony in Athirappilly pt	Athirappilly	75		75	30	
	<b>Total</b>		555	0	555	855	154054

**v) Palakkad District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefited through the scheme	Total connections benefited including existing	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefited through the scheme	Total cost for the scheme including LSGD RR charges	Cost per FHTC including RR charges (Rs.)
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				(improving service level of extg conn. to make functional)	connection (Nos)			(Rs. In lakhs)	
1	JJM 2021-22 Laying distribution and Providing FHTCs in in Nelliampathy Panchayat in Palakkad District	Nelliampathy	1567		1567	1860			118698
2	JJM 2021-22 Providing water supply scheme to various colonies at PARAMBIKULAM in ward no. XI of Muthalamada grama panchayath	Muthalamada	598		598	630			105351
	<b>TOTAL</b>		<b>2165</b>	<b>0</b>	<b>2165</b>	<b>2490</b>	<b>0</b>	<b>0</b>	<b>115012</b>

**vi) Malappuram District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC	Extg conn. benefitted through the	Total connections	Amount including	Total connecti	Total cost for	Cost per FHTC
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			<b>Proposal (Nos)</b>	<b>scheme (improving service level of extg conn. to make functional)</b>	<b>benefitted including existing connection (Nos)</b>	<b>LSGD RR charges (Rs. In lakhs)</b>	<b>on benefitte d through the scheme</b>	<b>the scheme including LSGD RR charges (Rs. In lakhs)</b>	<b>including RR charges (Rs.)</b>
	<b>JALANIDHI PROPOSALS</b>								
1	Rehabilitation of Cholakundu Jalanidhi Scheme	Parappur	695	560	1255	1018.65	4048	1018.65	25164
2	Rehabilitation of Parappur Jalanidhi Scheme		373	110	483				
3	Rehabilitation of Palani Jalanidhi Scheme		233	70	303				
4	Rehabilitation of Kurikkal BazarJalanidhi Scheme		274	210	484				
5	Rehabilitation of Azad Nagar Jalanidhi Scheme		153	50	203				
6	Rehabilitation of Chenakkal Kundad Jalanidhi Scheme		353	40	393				
7	Rehabilitation of Illipulakkal Assaripadi Jalanidhi Scheme		382	160	542				
8	Rehabilitation of Ministatium Jalanidhi Scheme		162	223	385				
	<b>JALANIDHI PROPOSALS- TOTAL</b>		<b>2625</b>	<b>1423</b>	<b>4048</b>	<b>1018.65</b>	<b>4048</b>	<b>1018.65</b>	<b>25164</b>

	<b>KANNUR</b>								
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Sl. No.	Name of scheme	Name of Panchayat	New FHTC (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	<b>Jalanidhi proposals</b> WSS to Irikkur Village (SVS)	Irikkur	326		326	150.4	326	150.4	46135
	<b>TOTAL</b>		<b>326</b>	<b>0</b>	<b>326</b>	<b>150.4</b>	<b>326</b>	<b>150.4</b>	46135

### **B) Mini Solar based water supply schemes**

#### **Thiruvananthapuram District**

Sl.No.	Name of scheme	Name of Panchayat	FHTC No	Amount	Cost per connection
				(Rs in Lakhs)	(Rs)
1	JJM Mini water supply project- Providing water supply to Thenoor-Pakkulam SC colony at Peringamala Panchayath	Peringamala	8	9.7	121250
2	JJM Vithura Grama Panchayath - Providing Functional House hold Tap Connections in Njaraneeli ST Colony in manali ward of Vithura Grama Panchayath through Solar pump water supply scheme	Vithura	430	566.56	131758
	<b>TOTAL</b>		<b>438</b>	<b>576.26</b>	<b>131566</b>

**C) Revised Proposals**

**i) Thiruvananthapuram District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal			Additional FHTC & Amount	
			FHTC Nos approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excluding LSGD Road restoration charges (Rs)	Additional new FHTC Nos	Additional Amount approved (Rs in lakhs)
1	Aruvikkara	Water Supply to Aruvikkara, Vellanadu and Karakulam - Ph I	2438	1455	59680	2438	1506	61772	0	51
	Karakulam	Water Supply to Aruvikkara, Vellanadu and Karakulam - Ph III	5673	3555	62665	5673	4215	74299	0	660
	Vellanad	Water Supply to Aruvikkara, Vellanadu and Karakulam - Part II. - Vellanadu	4966	3070	61820	4966	3694	74386	0	624
2	Villapil	RWSS to Vilappil Ph II	3516	2045	58163	3516	2250	63993	0	205
3	Vithura	CWSS to Vithura, Tholicode Ph II	6156	677	10997	6156	725	11777	0	48
4	Tholicode	CWSS to Vithura, Tholicode Ph II	8121	756	9309	8121	877.2	10802	0	121.2
5	Nanniyode	CWSS to anadu, Kurupuzha Palode	4450	468	10517	4450	562.5	12640	0	94.5

		Ph II								
6	Aryanad	RWSS to Aryanad, Enchapuri & Puruthipara & WSS to Theviyarkunnu Ph II	2800	583.95	20855	2800	705.5	25196	0	121.55
7	Kollayil	Kollayil and Perumkadavila Grama Panchayaths - providing pipeline extension and providing FHTC	5532	3443	62238	8137	4763	58535	2605	1320
		<b>Total</b>	<b>43652</b>	<b>16052.95</b>	<b>36775</b>	<b>46257</b>	<b>19298.2</b>	<b>41720</b>	<b>2605</b>	<b>3245.25</b>

ii) **Kollam District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make function	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)

							<b>al)</b>					
1	Pavithreswararam	ARWSS to Kulakkada & Pavithreswar am Pts Phase II	7670	3324	43338	7670	1070	8740	3567.94	40823	0	243.94
2	Thekkumbhagom	CWSS to Thevalakara Thekkumbhagom Ph2 & RWSS to Thevalakkara Ph II	2388	1,180.18	49421	2,388		2388	1280.00	53601	0	99.82
3	Eroor	Water Supply scheme to Eroor Panchayath Ph2	8086	1947	24079	8086	721	8807	6236.00	70807	0	4289.00
4	Mylom	WSS to Pattazhy, Pattazhy, vadakkekara, Mylom & Thalavoor Pt Ph3	9102	1602.1	17602	9102		9102	1902.10	20898	0	300.00
5	Kummil	CARWSS to Kulathupuzha & adj villages Phase III	5580	2025.8	36305	5580		5580	2213.30	39665	0	187.50
		<b>Total</b>	<b>32826</b>	<b>10079.1</b>	<b>30705</b>	<b>32826</b>	<b>1791</b>	<b>34617</b>	<b>15199.34</b>	<b>43907</b>	<b>0</b>	<b>5120.26</b>

**iii) Pathanamthitta District**

No	SI	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal				Additional FHTC & Amount	
				FHTC	Approve	Cost	Revis	Extg conn.	Total	Revised	Cost per	Addition

			<b>Nos Approv ed</b>	<b>d Amount (Rs in lakhs)</b>	<b>per FHTC (Rs)</b>	<b>ed FHTC Nos</b>	<b>additionally benefitted through the schemes (improving service level of extg conn. to make functional)</b>	<b>connec tions benefit ted throug h the scheme</b>	<b>Amount (excluding LSGD Road restoratio n charges (Rs in lakhs)</b>	<b>FHTC exclgd LSGD Road restoration charges (Rs)</b>	<b>al new FHTC propose d</b>	<b>al Amount required (Rs in lakhs)</b>
1	Ranni-Perunad	WSS to Perinad and Athikayam villages	1800	699.82	38879	1800		1800	736.98	40943	0	37.16
2	Kozhencherry	WSS to Kozhencherry	2502	1175.00	46962	2502	1955	4457	2112.06	47387	0	937.06
3	Ranni-Perunad	WSS to Perunadu & Athikkayam Villeges in Pathanamthitta District	2838	1266.00	44609	2838		2838	2230.00	78576	0	964.00
4	Cherukole	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	3456	2577.17	74571	3456	230	3686	3473.76	94242	0	896.59
5	Naranganam	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	4809	3586.12	74571	4809	977	5786	4833.71	83541	0	1247.59

6	Ranni	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	650	484.71	74571	650	100	750	653.34	87112	0	168.63
7	Vechoochira	JJM - WSS to Vechoochira-Naranamozhi	4586	4871.37	10622 3	4586	2100	6686	6092.47	91123	0	1221.10
8	Naranamoozhi	Augmentatio n of WSS to Vechoochira	350	335.82	95949	350	200	550	452.03	82187	0	116.21
9	Naranamoozhi	Augmentatio n of WSS to Adichipuzha	1130	1100.14	97358	1130	378	1508	1529.14	101402	0	429.00
10	Ranni-Perunad	WSS to Adichipuzha	500	486.79	97358	500		500	676.61	135322	0	189.82
11	Chittar	WSS to Chittar Ph 2	4159	4100.70	98598	4159	1441	5600	5774.38	103114	0	1673.68
12	Ayroor	RWSS to Ayroor Kanjeettukara	3178	903.00	28414	3178	2701	5879	1072.45	18242	0	169.45
13	Ezhumattoor	RWSS to Ezhumattoor	5394	4220.00	78235	5394	704	6098	4352.53	71376	0	132.53
14	Thottapuzhasery	RWSS to Thottapuzhasery	3103	2844.00	91653	3103	1477	4580	3001.95	65545	0	157.95
<b>Total</b>			<b>38455</b>	<b>28650.64</b>	<b>74504</b>	<b>38455</b>	<b>12263</b>	<b>50718</b>	<b>36991.41</b>	<b>72935</b>	<b>0</b>	<b>8340.77</b>

iv) **Kottayam District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Chirakkadavu	RWSS to Kanjirappally, Elikkulam and Chirakkadavu Pts-Ph II	2600	1539.00	59192	2600		2600	1688.00	64923	0	149.00
2	Vellavoor	CWSS to manimala and adjoining villages ph 2	3500	2637.00	75343	3500		3500	3392.00	96914	0	755.00
3	Vazhoor	CWSS to manimala and adjoining villages ph 2	3800	2657.00	69921	3800		3800	3090.00	81316	0	433.00

4	Erumely	WSS to Erumeli - Ph II	10500	4935.0 0	47000	10500		10500	5885.00	56048	0	950.00
5	Manarcadu	Kottayam Sub Porject	5481	2572.0 0	46926	5481		5481	3542.00	64623	0	970.00
6	Akalakkunnam	WSS to Akalakkunnam Panchayath	5000	2350.0 0	47000	5000		5000	4562.00	91240	0	2212.00
		<b>Total</b>	<b>30881</b>	<b>16690</b>	<b>54046</b>	<b>30881</b>	<b>0</b>	<b>30881</b>	<b>22159.00</b>	<b>71756</b>	<b>0</b>	<b>5469.00</b>

v) **Alappuzha District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Muthukulam	RWSS to Muthukulam Ph2	1656	202.6	12234	1656		1656	242.60	14650	0	40.00
2	Kandallur	RWSS to Kandallur Ph2	869	115	13234	869		869	133.00	15305	0	18.00
3	Thekkekara	ARWSS to Bharanikkavu and adjoining Panchayaths Phase II	9842	3098.36	31481	9842		9842	3482.20	35381	0	383.84
4	Thuravoor	Cherthala KWSP	2352	316	13435	2352		2352	503.58	21411	0	187.58
		<b>TOTAL</b>	<b>14719</b>	<b>3731.</b>	<b>2535</b>	<b>1471</b>	<b>0</b>	<b>14719</b>	<b>4361.3</b>	<b>29631</b>	<b>0</b>	<b>629.42</b>

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vi) **Idukki District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefited through the schemes (improving service level of extg conn. to make functional)	Total connections benefited through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excld LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Alakkode	CARWSS to Alakkode and adjoining villages	1366	180.6	13221	1366		1366	206.00	15081	0	25.40
2	Udumbannoor	CARWSS to Alakkode and adjoining villages Phase II	2694	409.1	15186	2694		2694	578.00	21455	0	168.90

3	Vannappuram	RWSS to Annappuram Phase II	2966	414.3	13968	2966		2966	519.00	17498	0	104.70
4	Kokkayar	CARWSS to Elappara and adjoining villages	100	11.41	11410	100		100	11.68	11680	0	0.27
5	Chakkupallom	RWSS to Chakkupallam Phase II	300	63.05	21017	300		300	70.95	23650	0	7.90
6	Peruvanthanam	CARWSS to Elappara and adjoining villages phase II	350	67.73	19351	350		350	79.37	22677	0	11.64
		<b>Total</b>	<b>7776</b>	<b>1146.19</b>	<b>14740</b>	<b>7776</b>	<b>0</b>	<b>7776</b>	<b>1465.00</b>	<b>18840</b>	<b>0</b>	<b>318.81</b>

**vii) Ernakulam District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Paingottur	WSS to Paingottoor Panchayath	2991	1724	57640	2991	300	3291	1974.00	59982	0	250.00

2	Manjalloor	JJM- Providing FHTC to Rural House Holds of Manjalloor Pt. - Phase 1	2300	544	2365 2	2393	2300	4693	1704.00	36309	93	1160.00
3	Sreemoolanagar	CWSS to Sreemoolanagar & Kanjoor panchayath	1648	162.1	9836	1648		1648	180.00	10922	0	17.90
4	Chenghamanad	JJM WSS to Chenghamanad Pt	1385	146.3	1056 3	1385		1385	155.00	11191	0	8.70
5	Rayamangalam	JJM- WSS to Rayamangalam Pt	1000	125	1250 0	1000		1000	130.00	13000	0	5.00
		<b>Total</b>	<b>9324</b>	<b>2701.4</b>	<b>2897 3</b>	<b>9417</b>	<b>2600</b>	<b>12017</b>	<b>4143.00</b>	<b>34476</b>	<b>93</b>	<b>1441.6 0</b>

**viii) Thrissur District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn.	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)

							<b>to make functional)</b>					
1	Anthikkad	WSS to Chazhur,Th aniam, Anthikkad Pts.	2100	820	39048	2100		2100	920	43810	0	100
2	Thanniam	WSS to Chazhur,Th aniam, Anthikkad Pts.	2350	1090	46383	2350		2350	1300	55319	0	210
3	Chazhoor	WSS to Chazhur,Th aniam, Anthikkad Pts.	2000	780	39000	2000		2000	1000	50000	0	220
4	S N Puram	WSS to Nattika Firka	3800	1572	41368	3800		3800	1700	44737	0	128
5	Engandiyur	WSS to Nattika Firka	2750	670	24364	2750		2750	800	29091	0	130
6	Cherpu	SPAN-Urakam and adjoining villages	3000	784.02	26134	3000		3000	1035.5	34517	0	251.48
7	Karalam	KPCTA Karalam Padiyur	3666	311.85	8507	4466		4466	693.9	15537	800	382.05
8	Poomangalam	RDWS Kattur, Padiyur Poomangalam	1149	105.45	9178	1149		1149	403.8	35144	0	298.35
9	Kattoor	RDWS Kattur, Padiyur Poomangalam	2074	176.85	8527	2774		2774	513.5	18511	700	336.65

		am										
10	Kaipaman galam	WSS to Nattika Firka	3732	1327	35557	3732		3732	1500	40193	0	173
11	Padiyoor	KPCTA Karalam Padiyur	1279	115.85	9058	1279		1279	266.96	20873	0	151.11
12	Kodassery	BWSS to Chaipankuz hy	10	2.4	24000	10		10	4.4	44000	0	2
13	Pudukad	RWSS to Pudukd and Algppanaga r, BWSS to Sooryagram am	1675	708	42269	1675		1675	738	44060	0	30
14	Punnayur kulam	Jal Jeevan Mission Punnayurku lam Panchayat - Providing FHTCs from ongoing scheme (PRWSS) - Phase II (Ongoing Schemes- MVS)	3800	455.3	11982	3800		3800	562	14789	0	106.7
15	Kadavallu r	Jal Jeevan Mission- Kadavallur Panchayat - Providing FHTCs from ongoing Scheme	2800	535.48	19124	2800		2800	696	24857	0	160.52

		(PRWSS) - Phase II in Thrissur District										
16	Kondazhy	Jal Jeevan Mission Phase I Part II Providing Providing FHTCs near Kerakakkun nu and other parts in Kondazhy Grama panchayath in Thrissur dt	1300	176	13538	1300		1300	204	15692	0	28
17	Orumana yur	Jal Jeevan Mission Providing line extension and Functional House Hold Tap connection FHTC'S at Orumanayu r Panchayath	1425	407	28561	1425		1425	942.41	66134	0	535.41
18	Panjal	JALJEEVAN MISSION - Panjal Panchayat - Providing FHTC's in	1200	149	12417	1200		1200	180	15000	0	31

		Panjal Grama Panchayath										
19	Mulamkunathukavu	Jal jeevan Mission - Providing FHTC to Mulamkunnathukavu pt in Thrissur District	1000	122	12200	1000		1000	149	14900	0	27
		<b>Jalanidhi proposals</b>										
1	Mala	CWSS to Mala & adjoining Pts	300	45.1	15033	300		300	56.62	18873	0	11.52
2	Kuzhur	CWSS to Mala & adjoining Pts	300	45.1	15033	300		300	56.62	18873	0	11.52
		<b>Total</b>	<b>41710</b>	<b>10398.4</b>	<b>24930</b>	<b>43210</b>	<b>0</b>	<b>43210</b>	<b>13722.71</b>	<b>31758</b>	<b>1500</b>	<b>3324.31</b>

ix) **Palakkad District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the	Total connections benefitted through	Revised Amount (excluding LSGD Road restoratio	Cost per FHTC excludg LSGD Road	Additional new FHTC proposed	Additional Amount required (Rs in

							schemes (improving service level of extg conn. to make functional )	h the schem e	n charges (Rs in lakhs)	restorat ion charges (Rs)		lakhs)
1	Pudussery	Augmentation of RWSS to Pudussery - Survey, Design, Construction and Commissioning of Water Supply Improvement Scheme to Walayar area of Pudussery Panchayath in Palakkad District	2500	4110.00	164400	2500	1000	3500	4656.93	133055	0	546.93
2	Kannadi	Jal Jeevan Mission Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama	5707	1090.00	19099	5707		5707	1591.00	27878	0	501.00
3	Kuzhalman nam	Jal Jeevan Mission Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayat	4048	715.90	17685	4048		4048	1128.00	27866	0	412.10

4	Kizhakkanchery	Jal Jeevan Mission - Providing FHTCs for Low level Zone of Kizhakkanchery Grama Panchayath in Palakkad District	4000	4480.00	112000	4000	1200	5200	4950.40	95200	0	470.40
5	Vandazhi	Jal Jeevan Mission -Providing FHTCs for Low level Zone of Vandazhy Grama Panchayath in Palakkad district	6055	880.00	14533	6055		6055	972.40	16059	0	92.40
6	Muthalamada	JJM 2020-21 - WSS to Muthalamada Panchayat - Construction of 6LL OHSR ,Supplying and laying CWPM Supply and erection of RW,CW Pumpsets and transformer,Construction of CW Pump House,Supplying and laying RWPM,supplying and laying distribution network,prov	1684	2808.00	166746	1684	1800	3484	3102.50	89050	0	294.50
7	Vadavannur	Jal Jeevan Mission - Providing FHTCs for Vadavannur Grama	3096	1650.00	53295	3096		3096	1823.25	58891	0	173.25

		panchayath in Palakkad district										
8	Tharur	JALJEEVAN MISSION-Providing FHTCs in Tharur Grama Panchayath by providing distribution system	3155	3392.00	107512	3155	1300	4455	4122.00	92525	0	730.00
9	Vandazhy, Vadakkenchery, Kizhakkenchery, Kannambra	JALJEEVAN MISSION-Providing FHTCs in high level zones of vandazhy ,vadakkenchery, kizhakkenchery, kannambra Grama Panchayaths in Palakkad District (Vandazhy-817 Kizhakkenchery-2243, Vadakkenchery-2792, Kannambra-1960 , Total-7812)	8712	10316.05	118412	8712	2800	11512	11467.00	99609	0	1,150.95
10	Kollengode	JALJEEVAN MISSION-Providing FHTCs in Kollengode Panchayath in Nemmara constituency in Palakkad Distriict	4177	1650.00	39502	4177		4177	1689.00	40436	0	39.00
11	Thenkara	Jal Jeevan Mission - Providing FHTCs for Vadavannur Grama	6238	3300.00	52902	6238		6238	5155.98	82654	0	1,855.98

		panchayath in Palakkad district										
12	Thachampara	Providing FHTCs in the uncovered areas of Karimpuzha Panchayath, Palakkad District Phase II	2735	1670.00	61060	2735		2735	1879.52	68721	0	209.52
13	Kanjirapuzha	Providing FHTC,s in the uncovered areas of Kanjirappuzha Panchayath, Palakkad district-Phase-II	4635	1640.00	35383	4635		4635	2070.26	44666	0	430.26
14	Karakurussi	JJM-2020-21-Providing FHTC's in the uncovered areas of Karakurissi panchayath, Palakkad district-Phase-II	2623	1160.00	44224	2623		2623	1441.45	54954	0	281.45
15	Keralasseri	JJM WSS to Keralassery Panchayath in Palakkad District Phase II	4140	2148.00	51884	4140		4140	2641.85	63813	0	493.85
16	Mannur	JJM WSS to Mannur Panchayath in Palakkad District Phase II	6719	2212.00	32922	6719		6719	2649.43	39432	0	437.43
17	Karimpuzha	Providing FHTCs in the uncovered areas of Karimpuzha Panchayath, Palakkad District	2822	1409.00	49929	2822		2822	1650.06	58471	0	241.06

		Phase II										
18	Ongalloor	JJM- Laying Distribution system and providing Functional House hold Tap Connections in Ongallur Panchayath	8298	3339.00	40239	8298		8298	4935.63	59480	0	1,596.63
19	Agali	JJM-2020-21- Providing FHTC's in Agali Grama panchayath, Palakkad District-Phase-II	3000	1350.00	45000	7000		7000	8500.19	121431	4000	7,150.19
20	Chalissery	JJM-PAVARATTY REGIONAL WATER SUPPLY SCHEME PHASE	1500	380.00	25333	5588		5588	2779.92	49748	4088	2,399.92
	Nagalassery		1500	390.00	26000	6362		6362	3760.12	59103	4862	3,370.12
	Thrithala		2400	660.00	27500	5917		5917	2223.98	37586	3517	1,563.98
	Thirumittakode		2900	760.00	26207	5157		5157	4305.98	83498	2257	3,545.98
		<b>Total</b>	<b>92644</b>	<b>51509.95</b>	<b>55600</b>	<b>111368</b>	<b>8100</b>	<b>119468</b>	<b>79496.85</b>	<b>66542</b>	<b>18724</b>	<b>27,986.90</b>

**x) Malappuram District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC	Approved	Cost	Revised	Extg conn.	Total	Revised	Cost	Additional	Additional

			Nos Approved	Amount (Rs in lakhs)	per FHTC (Rs)	FHTC Nos	additionally benefitted through the schemes (improving service level of extg conn. to make functional)	connections benefitted through the scheme	Amount (excluding LSGD Road restoration charges (Rs in lakhs))	per FHTC excludg LSGD Road restoration charges (Rs)	I new FHTC proposed	Amount required (Rs in lakhs)
1	Nannamukku	WSS to Ponnani and adjoining villages	7304	1350.00	19297	7304		7304	5164.00	73604	0	3,814.00
	Alamcode		7660	1400.00		7660		7660	6621.00		0	5,221.00
	Thavannur		9803	1750.00		9803		9803	5503.00		0	3,753.00
	Kalady		5494	1120.00		5494		5494	4416.00		0	3,296.00
	Edappal		6401	1185.00		6401		6401	5393.00		0	4,208.00
	Vattamkulam		6273	1480.00		6273		6273	4505.00		0	3,025.00
2	Marakkara	CARWSS to Thirunavaya and adjoining Pts	5890	2750.00	46257	5890		5890	3198.70	55409	0	448.70
	Athavanad		4595	2100.00		4595		4595	2610.95		0	510.95
3	Pallikkal	WSS to Cheekode and Adjoining Villages	9599	3000.00	31934	9599		9599	6273.00	52198	0	3,273.00
	Muthuvallur		3380	1800.00		3380		3380	2538.00		0	738.00
	Cheekode		5748	1800.00		5748		5748	3839.00		0	2,039.00
	Pulikkal		6054	1800.00		6054		6054	3116.37		0	1,316.37
	cherukavu		5091	1800.00		5091		5091	2300.00		0	500.00
	Vazhayur		5746	1800.00		5746		5746	2210.50		0	410.50
	Vazhakkad		6746	1800.00		6746		6746	2316.43		0	516.43
	Kuzhimanna		5548	1500.00		5548		5548	2416.00		0	916.00

4	Pulamanthole	Jal Jeevan Mission-- RWSS to Pulamanthole	4332	1530.00	35319	4332		4332	1644.00	37950	0	114.00
5	AR Nagar	JJM - WSS to AR Nagar Ph.I. and II	5460	5371.00	98370	5460	662	6122	6069.00	99134	0	698.00
6	Morayur	JJM-CWSS to Morayur,Pulpatta,Po okottur Panchayath in Malappuram District	5581	5291.68	94816	5581		5581	5559.33	10006 8	0	267.65
	Pulpatta		7344	6963.22		7344		7344	7397.62		0	434.40
	Pookottur		6113	5796.10		6113		6113	6094.05		0	297.95
7	Mooniyur	JJM-CWSS to Mooniyur,Chelebra, Thanjipalam,And Vallikkunnu Grama Panchayaths in Malappuram Districts	8022	6591.52	82168	8022		8022	7043.13	87918	0	451.61
	Chelembra		6897	5667.10		6897		6897	6037.87		0	370.77
	Thenhipalam		8985	7382.79		8985		8985	7903.63		0	520.84
	Vallikkunnu		10876	8936.59		10876		10876	9593.37		0	656.78
8	Kalikavu	JJM RWSS to Kalikavu Phase I	2000	742.00	37100	2000		2000	893.00	44650	0	151.00
9	Wandoor	CWSS TO Wandoor , Thuvvur, Kalikavu, Karuvarakundu and Edappatta	7720	32058.00	92224	7720		7720	34106.0 0	92491	0	2,048.00
	Thuvvur		6704			6704	362	7066			0	0.00
	Kalikavu		5428			5428		5428			0	0.00
	Karuvarakundu		9424			9424		9424			0	0.00
	Edappatta		5485			5485	1752	7237			0	0.00
10	Kannamangalam	WSS to Kannamangalam Ph.I	9163	1261.00	13762	9163		9163	1436.00	15672	0	175.00
11	Wandoor	RWSS to Wandoor Phase II and I	4000	614.00	15350	4000		4000	2352.00	58800	0	1,738.00
12	Kavannur	JJM WSS to	8861	1352.00	15258	8861		8861	2173.50	24529	0	821.50

		Kavannur Village in Malappuram District Phase I and II										
13	Edayur	JJM-Providing FHTC to Edayur Panchayath	8058	935.00	11603	8058		8058	1598.51	19838	0	663.51
14	Valavannur	JJM-Providing FHTC to Valavannur Panchayath	7466	1043.00	13948	7466		7466	2390.00	31974	0	1,347.00
	Kalpakancheri		7568	1054.00		7568		7568	2416.99		0	1,362.99
15	Irimbiliyam	JJM-Providing FHTC to Irimbiliyam Panchayath	3695	653.00	17673	3695		3695	1182.00	31989	0	529.00
16	Edavanna	JJM-Providing FHTC to Edavanna Panchayath.	8585	1099.88	12812	8812		8812	2943.88	33408	227	1,844.00
17	Anakkayam	JJM Providing WSS to Anakkayam Panchayath	6306	2653.00	42071	6306	3438	9744	5350.00	54906	0	2,697.00
18	Areakode	JJM Providing WSS to Areakode Panchayath	3980	670.00	16834	3980		3980	870.00	21859	0	200.00
19	Angadippuram	JJM Providing FHTC's to Angadippuram Panchayath Phase II	8900	2790.00	31348	8900		8900	2870.00	32247	0	80.00
20	Moorkanad	CWSS to Moorkanad and adjoining villages (Improvements)	6456	1419.00	26430	6456		6456	5522.59	93666	0	4,103.59
	Kuruva		7454	1851.00		7454		7454	6376.30		0	4,525.30
	Puzhakkattiri		3185	983.00		3185		3185	2724.51		0	1,741.51
	Makkarapparamba		3324	686.00		3324		3324	2843.42		0	2,157.42
	Koottilanga		4256	1234.00		4256		4256	3640.67		0	2,406.67

	di											
	Mankada		6097	1960.00		6097		6097	7715.51		0	5,755.51
		<b>Total</b>	<b>3090 57</b>	<b>137022. 88</b>	<b>4433 6</b>	<b>30928 4</b>	<b>6214</b>	<b>315498</b>	<b>209167. 83</b>	<b>66298</b>	<b>227</b>	<b>72,144. 95</b>

**xi) Kozhikkode District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excld LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Chelannur	JJM -20-2021-Phase 1 and Phasell Balance work-Providing FHTC for Chelannur, Thalakulathur, Kuruvattur, Kakkodi, Peruvayal, Olavanna and Kunnamangalam Panchayaths.	4500	2189.10	48647	4500		4500	2413.21	53627	0	224.11
	Thalakulathur		3200	1839.00	57469	3200		3200	1983.97	61999	0	144.97
	Kuruvattur		2131	407.00	19099	2131		2131	428.03	20086	0	21.03
	Kakkodi		3430	506.00	14752	3430		3430	540.86	15769	0	34.86
	Peruvayal		6452	1492.00	23125	6452		6452	1608.78	24935	0	116.78
	Olavanna		4412	1029.00	23323	4412		4412	1098.25	24892	0	69.25
	Kunnamangalam 1		1300	399.26	30712	1300		1300	735.96	56612	0	336.70

	Kunnamangalam 2		1260	472.75	3752 0	1260		1260	744.91	59120	0	272.16
2	Balussery	JJM -20-2021-Phase 1 and Phase II Balance work-Providing FHTC for Balussery, Kayakkodi, Kuttiady, Nadapuram, Nanminda, Naripetta, Thuneri, Valayam and Vanimel panchayaths	4191	1075.40	2566 0	4191		4191	1365.35	32578	0	289.95
	Kayakkodi Phase I		1226	315.60	2574 2	1226		1226	372.92	30418	0	57.32
	Kayakkodi Phase II		3330	1029.20	3090 7	3330		3330	1169.96	35134	0	140.76
	Kuttiady		2383	980.22	4113 4	2383		2383	1084.33	45503	0	104.11
	Nadapuram		6918	2606.60	3767 9	6918		6918	3094.50	44731	0	487.90
	Nanminda		4603	1225.50	2662 4	4603		4603	1433.40	31141	0	207.90
	Naripetta		767	230.16	3000 8	767		767	294.80	38435	0	64.64
	Thunery		4603	1943.54	4222 3	4603		4603	2427.95	52747	0	484.41
	Valayam		4123	1703.97	4132 8	4123		4123	2054.27	49825	0	350.30
Vanimel	5129	2053.63	4004 0	5129		5129	2488.08	48510	0	434.45		
3	Kottur	JJM WSS To Kottur Grama Panchayath in Kozhikode District	5950	2820.00	4739 5	7579		7579	3415.55	45066	1629	595.55
4	Naduvannur	JJM WSS To Naduvannur Grama Panchayath in Kozhikode District	4008	1883.20	4698 6	4308		4308	2219.32	51516	300	336.12
		<b>Total</b>	<b>7391 6</b>	<b>26201.1 3</b>	<b>3544 7</b>	<b>7584 5</b>	<b>0</b>	<b>75845</b>	<b>30974.4 0</b>	<b>40839</b>	<b>1929</b>	<b>4773.27</b>

**xii) Wayanad District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Thariode	JJM - Phase 2 CWSS TO THARIYODE, POZHUTHANA, KOTTATHARA & VENGAPALLY PANCHAYATHS	2238	2520.00	112601	3104		3104	2733.01	88048	866	213.01
	Pozhuthana		3980	4481.50	112601	5258		5258	4605.41	87589	1278	123.91
	Vengapalli		2223	2503.10	112600	3164		3164	2793.32	88284	941	290.22
		<b>Total</b>	<b>8441</b>	<b>9504.60</b>	<b>112600</b>	<b>11526</b>	<b>0</b>	<b>11526</b>	<b>10131.74</b>	<b>87903</b>	<b>3085</b>	<b>627.14</b>

**xiii) Kannur District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges	Additional new FHTC Nos	Additional Amount appd (Rs in lakhs)

							<b>make functional)</b>			<b>(Rs)</b>		
1	Kannapuram	WSS to Pattuvam and Adjoining villages Ph II	2668	654.00	24513	2668		2668	768.29	28796	0	114.29
2	Pattuvam	WSS to Pattuvam and Adjoining villages Ph II	2719	586.00	21552	2719		2719	634.36	23331	0	48.36
		<b>Total</b>	<b>5387</b>	<b>1240.00</b>	23018	<b>5387</b>	<b>0</b>	5387	<b>1402.65</b>	26038	0	162.65

**xiv) Kasargod District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Madikkai	WSS to Madikkai	4925	2736.50	55563	4925	500	5425	3000.00	55300	0	263.50
2	Kuttikole	RWSS to Munnad & adjoining villages Phase II	2139	536.00	25058	2139		2139	657.00	30715	0	121.00
3	West Eleri	WSS to West Eleri Phase II (MVS)	4385	1249.28	28490	6754		6754	3544.00	52473	2369	2,294.72
4	Bedadka	RWSS to Munnad & adjoining villages Phase II	5136	981.90	19118	6805		6805	2929.90	43055	1669	1,948.00
5	Kodom	WSS to	5200	1595.00	30673	6956		6956	4295.00	61745	1756	2,700.00

	Belur	Kodom Belur Phase II										
6	Ajanur	WSS to Ajanur, Pallikkara, Uduma, Pullur Periya Pts and Kolathur village in Bedadukka Pt.	7868	0.00	0	7868		7868	8445.67	107342	0	8,445.67
		<b>Total</b>	<b>29653</b>	<b>7098.68</b>	<b>23939</b>	<b>35447</b>	<b>500</b>	<b>35947</b>	<b>22871.57</b>	<b>63626</b>	<b>5794</b>	<b>15,772.89</b>

#### D) Revised Proposal -- SVS

##### i) Ernakulam District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Cheranelloor	EMWSS	510	108	21176	510		510	120.00	23529	0	12.00
2	Vengoor	RWSS to Vengoor, ARWSS to Vengoor east & west RWSS to Munipara Ph2	750	93	12400	775		775	103.00	13290	25	10.00

3	Okkal	RWSS to Okkal Ph2	4789	594	12403	4789		4789	625.00	13051	0	31.00
4	Kalady	JJM WSS to Kalady Pt	1602	164.22	10251	1602		1602	170.00	10612	0	5.78
5	Ayyampuzha	JJM WSS to Ayyampuzha Pt	803	83.61	10412	803		803	90.00	11208	0	6.39
		<b>Total</b>	<b>8454</b>	<b>1042.83</b>	<b>12335</b>	<b>8479</b>	<b>0</b>	<b>8479</b>	<b>1108.00</b>	<b>13068</b>	<b>25</b>	<b>65.17</b>

**ii) Kozhikkode District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
		<b>Jalanidhi</b>										
1	Chorode	JJM - providing FHTC in Chorode GP from various Water supply schemes	300	45.06	15020	300		300	50.83	16943	0	5.77
		<b>Total</b>	<b>300</b>	<b>45.06</b>	<b>15020</b>	<b>300</b>	<b>0</b>	<b>300</b>	<b>50.83</b>	<b>16943</b>	<b>0</b>	<b>5.77</b>

### Annexure - 3

Re-appropriation approval under WQM&S activities

Sl. No.	Details	AS obtained vide G.O. No. 489/2021//WRD dt 18.09.2021.			Re-appropriation of amount		
		State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub-divisional Level lab (Rs. In lakhs)	State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub-divisional Level lab (Rs. In lakhs)
1	Procurement of equipments/instruments	200.00	<b>726.50</b>	<b>1340.00</b>	200.00	<b>526.50</b>	<b>1229.00</b>
2	Modernization/up-gradation of labs	20.00	382.00	<b>2090.00</b>	20.00	382.00	<b>2401.00</b>
	<b>Total</b>	<b>220.00</b>	<b>1108.50</b>	<b>3430.00</b>	<b>220.00</b>	<b>908.50</b>	<b>3630.00</b>



**GOVERNMENT OF KERALA**

**Abstract**

Water Resources Department- Jal Jeevan Mission - proposals for the works- administrative sanction accorded- Orders issued.

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**WATER RESOURCES [WATER SUPPLY-C] DEPARTMENT**

**G.O.(Rt)No.777/2020/WRD** Dated,Thiruvananthapuram, 24/12/2020

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- Read 1 G.O (Ms) No. 37/2020/WRD dated 08.06.2020  
2 G.O (Rt) No. 541/2020/WRD dated 21.08.2020  
3 Minutes of the second State Level Scheme Sanctioning Committee(SLSSC) meeting of Jal Jeevan Mission held on 23.11.2020  
4 Minutes of the second State Water & Sanitation Mission meeting of Jal Jeevan Mission held on 22.12.2020

**ORDER**

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections(FHTCs) for all rural households in Kerala within 5 years time. Accordingly proposals were prepared and administrative sanction for providing 16,48,023 FHTCs in 716 panchayaths amounting to Rs. 4343.89 Crores, proposals for Support Activities amounting to Rs. 59.11 Cr and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores was accorded vide Government Order read as 2nd above.

2.As per reference read as 3rd paper above, the 2nd State Level Scheme Sanctioning Committee (SLSSC) meeting accorded approval for the additional projects submitted by the DWSMs for providing 5,16,778 FHTCs for Rs. 2313.11 crores, providing Water supply connection to 611 Anganwadis for

Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores.

3. As per reference read as 4th paper above, the 2<sup>nd</sup> State Water & Sanitation Mission (SWSM) Apex Body meeting accorded sanction for the proposals approved by the 2<sup>nd</sup> SLSSC meeting for providing 5,16,778 FHTCs for Rs. 2313.11 crores, providing Water supply connection to 611 Anganwadis for Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores.

The details of approved proposals are given below:

Sl. No.		FHTC Nos.	No. of Anganwadis	Amount (in Crores)
1.	New proposals within cost limits	331908		919.49
2.	Revised proposals within cost limits	22726		177.91
3.	New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)*	160420		1210.36
4.	New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)*	1724		5.35
5	CWPP Proposals			2.85
6	WS to Aganwadis		611	0.61
7	Total	5,16,778		2316.57

**\* Additional funding required above JJM guidelines shall be shared by State LSGI & beneficiary contribution**

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 5,16,778 FHTCs amounting to Rs. 2313.11 Crores, providing Water supply connection to 611 Anganwadis for Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores for the implementation of Jal Jeevan Mission as approved by 2<sup>nd</sup> SWSM Apex Body meeting. The abstract of the proposals approved and breakup of funding pattern are appended as Annexure-1 and Annexure-2 respectively.

4. The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in

a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

**T K JOSE**

**ADDITIONAL CHIEF SECRETARY**

To,

The Principal Secretary, LSGD

The Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General(Audit/ A&E) Kerala,  
Thiruvananthapuram

The District Treasury Officer

The Director Ground Water Department, Thiruvananthapuram

Finance (PU\_C) Department

Local Self Government (FM) Department

Information & Public Relations Department[Web& New Media]

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**Copy to:**

PS to Chief Minister

PS to Minister[WRD]

PS to Minister[Finance]

PS to Minister[LSGs]

PS to Chief Secretary

PA to Principal Secretary, LSGD

PA to ACS [WRD]

PA to ACS [Finance]

Forwarded /By order

Section Officer

**Annexure – 1****Abstract of proposals and revised proposals and Financial requirements****General Abstract ( State wide) Details of Proposals.**

Sl. No.		FHTC Nos.	No. of Anganwadis	Amount (in Crores)	Amount admissible as per JJM guidelines (in Crores)	Additional funding required above JJM guidelines (in Crores)
1.	New proposals within cost limits	331908		919.49	919.49	-
2.	Revised proposals within cost limits	22726		177.91	177.91	-
3.	New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)	160420		1210.36	753.97	456.39
4.	New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)	1724		5.35	4.31	1.04
5.	CWPP Proposals	-		2.85	2.85	-
6.	WS to Anganwadis	-	611	0.61	0.61	-
	<b>Total</b>	<b>5,16,778</b>	<b>611</b>	<b>2316.57</b>	<b>1859.14</b>	<b>457.43</b>

**1. New proposals within cost limits**

Sl. No	DWSM	Implementing Agency	New proposals			
			No of Panchayat	FHTC No.	Amount (in Crores)	Cost per FH TCS (Rs)
1.	Thiruvananthapuram	KWA	5	3207	5.28	16464
		GWD	4	1957	3.62	18498
2.	Pathanamthitta	KWA	22	10578	32.96	31159
		GWD	3	169	0.40	23669
3.	Kottayam	KWA	9	30884	130.31	42193
		Jalanidhi	12	5921	4.36	7364

4.	Idukki	KWA	2	630	1.47	23333
		Jalanidhi	16	2256	2.76	12234
		GWD	2	2559	5.67	22157
5.	Alappuzha	GWD	4	1183	2.09	17667
6.	Ernakulam	KWA	2	725	1.25	17241
7.	Thrissur	KWA	3	3000	12.48	41600
		Jalanidhi	5	1500	2.26	15067
8.	Palakkad	KWA	55	129534	332.19	25645
		Jalanidhi	2	350	0.53	15143
9.	Malappuram	KWA	25	95091	260.19	27362
		Jalanidhi	17	4905	8.08	16473
10.	Kozhikkode	KWA	8	27524	95.05	34533
		Jalanidhi	3	681	1.02	14978
		GWD	1	81	0.11	13580
11.	Wayanad	Jalanidhi	9	8833	16.59	18782
12.	Kannur	Jalanidhi	1	340	0.82	24118
<b>Total</b>				<b>331908</b>	<b>919.49</b>	<b>27703</b>

**2. Revised Proposals within cost limits**

Sl No	DWS M	Implementing Agency	No. of Panchayaths	AS already given		Revised approval in 2nd SWSM			Addl FHTC proposed	Addl amt required in Cr.
				FHTC No	Amt in Cr.	FHTC No.	Amt in Cr	Cost per FHTC (Rs)		
1	Kottayam	KWA	1	1500	1.90	10500	49.35	47000	9000	47.75

2	Alappuzha	KWA	1	10547	11.427	10547	24.775	23485	0	13.35
3	Thrisur	KWA	25	45849	99.215	57575	195.41	33940	11726	96.20
4	Malappuram	KWA	1	8861	10.79	8861	13.528	15258	0	2.73
5	Kozhikode	KWA	2	8412	29.98	10412	48.16	46254	2000	18.18
	<b>Total</b>			<b>75169</b>	<b>153.30</b>	<b>97895</b>	<b>331.21</b>	<b>33833</b>	<b>22726</b>	<b>177.91</b>

**3. New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)**

Sl. No.	DWSM	Implementing Agency	New proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)			Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in Crores)	
1	Pathanamthitta	KWA	1	350	1.74	49714
2	Palakkad	KWA	32	150301	1160.48	77210
3	Malappuram	KWA	1	1436	7.84	54596
4	Kozhikkode	KWA	2	8333	40.30	48362
	<b>Total</b>			<b>160420</b>	<b>1210.36</b>	<b>75449</b>

**4. New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)**

Sl. No.	DWSM	Implementing Agency	New proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)			Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in Crores)	
1	Idukki	Jalanidhi	2	262	0.76	29008
		GWD	4	1378	4.36	31640
2	Kannur	GWD	3	84	0.23	27381
	<b>Total</b>			<b>1724</b>	<b>5.35</b>	<b>310325</b>

**5. Proposals for CWPP (RO plants for Fluoride affected habitations)**

<b>Sl. No.</b>	<b>DWSM</b>	<b>Implementing Agency</b>	<b>No. of Panchayats</b>	<b>Amount (in Crore)</b>
1	Palakkad	KWA	4	2.85

**6. Proposals for water supply connection to Anganwadis**

<b>Sl. No.</b>	<b>DWSM</b>	<b>Implementing Agency</b>	<b>No. of Panchayats</b>	<b>No. of Anganwadis</b>	<b>Amount (in Crore)</b>
1	Palakkad	KWA	34	611	0.61

Annexure – 2**Requirement of Funds - Breakup of Funding Pattern**

Sl. No.		Estimated cost (Rs. in Crore)	Breakup of Funding Pattern				Total (Rs. in Crore)
			Central share (Rs. in Crore)	State share (Rs. in Crore)	Panchayat Share (Rs. In crores)	Beneficiary Contribution (Rs. In crores)	
1	AS already given	4343.89	1954.75	1303.17	651.58	434.39	4343.89
2	Schemes approved by 2 <sup>nd</sup> SWSM	2316.57	836.61	900.81	347.49	231.66	2316.57
3	WQMS fund	45.68	27.41	18.27	-	-	45.68
4	Support Fund	59.11	35.47	23.64	-	-	59.11
	<b>Total</b>	<b>6765.25</b>	<b>2854.24</b>	<b>2245.89</b>	<b>999.07</b>	<b>666.05</b>	<b>6765.25</b>

**2<sup>nd</sup> SLSSC Proposals**  
**Panchayat wise details**

**2 a) New Proposals**

**1) Thiruvananthapuram District**

Sl. No	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Edava									Kotteppani mini water supply scheme	1113	190.4	17107
2	Kizhuvilam									CWSS to Vakkom Anchuthengu	300	49.7	16567
3	Elakamon									RGNDWM to Aluvilappuram - New well-cum-pumphouse infiltration gallery and pumping main at Pallithodi	1032	190.9	18498
4	Pazhayakunnummel									ARWSS to Kilimanoor, Pazhayakunnummel and Madavoor villages	534	64.92	12157
5	Kilimanoor									ARWSS to Kilimanoor, Pazhayakunnummel and Madavoor villages	228	32.44	14229
<b>Ground water Dept Proposals</b>													
1	Pallikkal					Bore well based mini water supply scheme at Kattuputhusseri, Assanpacha-Ward VIII, Mudumbil-Ward VIII, Palavila (Kavuvila)-Ward VII,Pyveli Edavelikkal-Ward XII, Kalathipacha-Ward XII, Plachivila Thengara-Ward XII, Aarayil Ward No.I, Valiyavila-Ward II, Pachakattil-Ward II, Kuttimoodu-Ward IV, Aaram Kuzhivila, Pyveli Parandayil, Chemmaram, Vallabhankunnapara, Pattazhikonam, Padavaram, Moozhiyil, Poikavilavathukkal, Chemmaram Kalluvila, Kuranthoor, Kunnumpura Poikavila, Mahatma Cashew Factory, Muthiyakonam, Thottathil, Kochukonam Colony, Maramkode, Kottiyamukku, Chenkode	897	186.66	20809				

2	Aryanad					Bore well based mini water supply scheme at Vallinagada Pottukonam Neduvayal, Kokkottella Ward VI, Kuthukuzhi Temple, Kaniyamvilakam, Koodallibhagam, Mylamoodu-Ward No.V, Cherumanchal, Vettichamkunnu, Parandode Ward XVII, Mullamkolla, Pottanchira Ward No.IV, Eenchapuri, Eenchapuri Ward V, Thattamvilakam-Ward XVI	390	61.95	15885				
3	Nagaroor					Bore well based mini water supply scheme at Thalavila Panayakavu Thykkavu, Parakunnu, Punchakkavila, Ambalamukku, Karimpalode, Mankonam, Marantevila Keezhperoor, Choorode, Mankunnu Colony, Kallayil	410	70.7	17244				
4	Poovachal					Bore well based mini water supply scheme at Vengavila, Poovachal Ward XXII, Kakkamugal, Muthiyavila Ward XVI, Paramugal Kandamath, Mundukonam Ward XV, Palottukonam, Veeranakavu Ward XI, Ezhamuzhi, Pattakulam Ward X, Malavila Thembamoodu, Panniyodu Ward VIII, Mylottukuzhi, Kakkamugal Ward XIII	260	42.73	16435				
	<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>1957</b>	<b>362.04</b>	<b>18500</b>		<b>3207</b>	<b>528.36</b>	<b>16475</b>

## 2) Pathanamthitta District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Ayiroor									RWSS to Ayroor-Kanjeettukara	450	192.5	42778
2	Puramattom									RWSS to Vennikulam	300	140	46667
3	Pallickal									UWSS to Adoor & Adjoining Panchayaths	200	41.64	20820

4	Kadampanadu								RWSS to Kadampanadu pt	850	163.23	19204
5	Erathu								UWSS to Adoor & Adjoining Panchayaths	650	125.63	19328
6	Kodumon								WSS to Vallocodu& Kodumon Pts	1000	140.81	14081
7	Ranni- Perinadu								WSS to Perinadu & Athikkayam villages	1800	699.82	38879
8	Chenneerkkara								RWSS to Chenneerkkara& Mezhuveli pts	750	214	28533
9	Cherukole								WSS to Cherukole & Naranganam Pts	300	133.53	44510
10	Elanthoor								WSS to Elanthoor & Mallappuzhassery pts	300	106	35333
11	Aruvappulam								WSS to Konni- Aruvappulam pts	350	125	35714
12	Chittar								RWSS to Chittar Pt	425	188.52	44358
13	Naranammoozhy								WSS to Perinadu & Athkkayam Villages	300	95.96	31987
14	Ranni								WSS to Ranni, Pazhavangadi & Vadasserikkara pts	150	52.10	34733
15	Ranni-Angadi								RWSS to Angadi pt	350	117.29	33511
16	Ranni- Pazhavangadi								WSS to Ranni, Pazhavangadi & Vadasserikkara pts	500	142.37	28474
17	Vadasserikkara								WSS to Ranni, Pazhavangadi & Vadasserikkara pts	320	147.32	46038
18	Vechuchira								WSS to Vechuchira & RWSS to Kollammula	200	75.46	37730
19	Anicadu								Mallappally- Anicadu - Kottangal	180	50.4	28000
20	Kallooppara								Kallooppara old & New	100	37.60	37600
21	Thottappuzhassery								RWSS to Thottappuzhassery	450	204.00	45350
22	Niranam								WSS to Nedumbram, Niranam, Kadapra & Peringara pts	653	102.57	15708
<b>Ground Water Department Proposals</b>												
1	Vadasserikkara					Mini Water Supply Scheme at Anchumukku, Ward-08, Vadasserikkara GP	65	15.69	24138			
2	Seethathode					Mini Water Supply Scheme at SAVHS, Malabhogom Road, Ward-04, Seethathode GP	28	6.58	23500			

3	Ranni-Angadi					Mini Water Supply Scheme at Varavoor-04 cent colony & Varavoor SC colony Ward 11 in Ranni-Angadi GP	76	17.64	23211					
	<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>169</b>	<b>39.91</b>	<b>23615</b>			<b>10578</b>	<b>3295.75</b>	<b>31156.64</b>

### 3) Kottayam District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Manrkad									Kottayam Sub Project	5481	2572	46925
2	Kanakkary									CCWSS To Kanakkari and Manjoor Panchayath	2939	666.85	22690
3	Mulakkulam									ARWSS to Velianoor and Adjoining Villages	2750	600.84	21849
4	Velloor									ARWSS to Velianoor and Adjoining Villages	2500	1170	46800
5	Njeezhoor									ARWSS to Velianoor and Adjoining Villages	1800	783.46	43526
6	Uzhavoor									ARWSS to Velianoor and Adjoining Villages	960	450	46875
7	Velianoor									ARWSS to Velianoor and Adjoining Villages	1634	766.53	46911
8	Ayarkunnam									WSS to Ayarkunnam panchayath	7820	3671	46943
9	Akalakunnam									WSS to Akalakunnam panchayath	5000	2350	47000
<b>Jalanidhi proposals</b>													
1	Kadanadu	Kadanad small water supply schemes - 6nos (3 villages - Kadanadu, Ramapuram & Vellilappally). 1) Kavumkandam 2) Aduthattu 3) Uppumakkal 4) Thuruthu 5) Kavalavazhimukku 6) Kaithakkal Poothakkuzhy	20	1.52	7600					Kadanad small water supply schemes - 6nos (3 villages - Kadanadu, Ramapuram & Vellilappally). 1)Kavumkandam, 2)Aduthattu 3)Uppumakkal,4)Thuruthu 5)Kavalavazhimukku 6) Kaithakkal Poothakkuzhy	80	13.43	16788
2	Mutholy	Mutholy small water supply schemes - 19 nos (2 Villages - Puliyannoor & Meenachil) Nelliyani, Jeevandhara, Allunkalkunnu, Allunkal Navadhara, Muzhuvanalkunnu, Mini , Arunodaya, Souparnika, jeevadhara, Velliyepalli, Amrutham, Sulabha, Pratheesha, Chettippampil, appilumanthottam, Navodhaya, Surabhi, Edayattu, Elamthottamkunnu	18	1.37	7600					Mutholy small water supply schemes - 19 nos (2 Villages - Puliyannoor & Meenachil) Nelliyani, Jeevandhara, Allunkalkunnu, Allunkal Navadhara, Muzhuvanalkunnu, Mini , Arunodaya, Souparnika, jeevadhara, Velliyepalli, Amrutham, Sulabha, Pratheesha, Chettippampil, appilumanthottam, Navodhaya, Surabhi, Edayattu, Elamthottamkunnu	77	12.651	16430

3	Aymanam	Varsha Bulk Water Supply Scheme	240	18.24	7600					Varsha Bulk Water Supply Scheme (2 villages - Aymanam & Perumbaikadu)	3782	136.08	3598
4	Panachikkadu	Parakkulam Padiyara SJVS	2	0.15	7600					Parakkulam Padiyara SJVS (2 villages - Panachikkadu and Nattakom)	5	0.83	16560
5	Kooroppada	Kooroppada small water supply schemes - 4 nos 1) Thottappaly 2) Edakkattukunnu 3)Kooroppada lakkattoor 4) Koorekanamattom	4	0.30	7600	Kooroppada small water supply schemes ( 4 nos) with openwell as source. Thottappaly Edakkattukunnu Kooropadalakkattor Koorekanamattom	13	2.17	16723				
6	Karoor	Karoor small water supply schemes - 20nos ( 2 villages - Lalam & Vallichira) Alunkal, Amettupally , Anthinadu West, Ashanilayam, Chaithanya, Cheembanal, Cherukarakunnu Edanadu, Kalamala, Karoorwss, Kavarumunda, Kunnappally, Mutholikunnu, Neruvumel, Parathodu, Paramada, Parayani, Pathickal, Pavackal, PUNCHANIRAPPEL	35	2.66	7600					Karoor small water supply schemes - 20nos ( 2 villages - Lalam & Vallichira ) Alunkal, Amettupally, Anthinadu West, Ashanilayam, Chaithanya, Cheembanal, Cherukarakunnu, Edanadu, Kalamala, aroorwss, Kavarumunda, Kunnappally, Mutholikunnu, Neruvumel, Parathodu, Paramada, Parayani, Pathickal, Pavackal, PUNCHANIRAPPEL, Pathickal Pavackal, PUNCHANIRAPPEL	202	28.74	14228
7	Bharananganam	Baranganam small water supply schemes -19 nos ( 2 villages - Bharananganam & Thalappalam) 1) Kairali 2)Greenvally 3) Pampa 4) Samanyam 5) Alanadu 6) ganga areekakunnu 7) Edapady lakshamveedu 8) Yamuna 9) Krishna 10) Ozhukupara 11) Jalsaree 12) Jalsamrudhi 13) Assisi 14) Thirunakara 15) Jalavahini 16) Elamthottam 17) Choondachery 18) Pampooranpara 19) Jalakanyaka	22	1.67	7600					Baranganam small water supply schemes -19 nos ( 2 villages - Bharananganam & Thalappalam) 1) Kairali 2)Greenvally 3) Pampa 4) Samanyam 5) Alanadu 6) ganga areekakunnu 7) Edapady lakshamveedu 8) Yamuna 9) Krishna 10) Ozhukupara 11) Jalsaree 12) Jalsamrudhi 13) Assisi 14) Thirunakara 15) Jalavahini 16) Elamthottam 17) Choondachery 18) Pampooranpara 19) Jalakanyaka	116	16.54	14257
8	Parathodu	Parathode small water supply schemes - 10nos ( 4 Villages - Edakkunnam, Kanjirappally, Koovappally & Mundakkayam) 1) Kunnumpuram 2) Vandampara 3) Parathodu library avanue 4) Sulabha 5) Pulimoodu thanikkapathal 6) Velichiyani sahiyonmala 7) Oorakkanadu 8) Vakkapara 9) Aruvippara 10) Kulappuram michabumi	19	1.44	7600					Parathode small water supply schemes - 10nos ( 4 Villages - Edakkunnam, Kanjirappally, Koovappally & Mundakkayam) 1) Kunnumpuram 2) Vandampara 3) Parathodu library avanue 4) Sulabha 5) Pulimoodu thanikkapathal 6) Velichiyani sahiyonmala 7) Oorakkanadu 8) Vakkapara 9) Aruvippara 10) Kulappuram michabhoomi	104	16.89	16237

9	Kangazha	Kangazha small water supply schemes - 5 nos ( 2 villages -Kangazha & vazhoor) 1) Edayarikkapuzha 2) Karamala 3) Chellimattom 4) Mundathanam 5) Puthuvayal	6	0.46	7600					Kangazha small water supply schemes - 5 nos ( 2 villages - Kangazha & vazhoor) 1) Edayarikkapuzha 2) Karamala 3) Chellimattom 4) Mundathanam 5) Puthuvayal	19	3.27	17232	
10	Madappally	Madappally small water supply schemes - 12 nos ( 2 villages - Madappally & Karukachal ) 1) Vathikkan 2) Chirakkuzhi 3) Kottaramattom 4) Palamattom 5) Pathikkappadi 6) Manila 7) Karakkattukunnu 8) Carmel Nagar 9) Mamood 10) Azhakathupadi 11) Vadakkanchira 12) Muthalappara	13	0.99	7600					Madappally small water supply schemes - 12 nos ( 2 villages - Madappally & Karukachal ) 1) Vathikkan 2) Chirakkuzhi 3) Kottaramattom 4) Palamattom 5) Pathikkappadi 6) Manila 7) Karakkattukunnu 8) Carmel Nagar 9) Mamood 10) Azhakathupadi 11) Vadakkanchira 12) Muthalappara	157	34.99	22288	
11	Teekoy	Teekoy small water supply schemes -3 nos (4 Villages - Teekoy, Poonjar, Nadubhagam & Thalanadu) ( 1) Santhigiri ( 2) Sahyadri 3) Mangalagiri	3	0.23	7600					Teekoy small water supply schemes -3 nos (4 Villages - Teekoy, Poonjar, Nadubhagam & Thalanadu) ( 1) Santhigiri ( 2) Sahyadri 3) Mangalagiri	17	2.55	15012	
12	Kozhuvanal	Kozhuvanal small water supply schemes -7 nos (2 Villages - Puliyanloor & Meenachil) 1) Palapuzhakunnu 2) Vakapuram 3) Paruntanankunnu 4) Manakunnu 5) Kuttunkal 6) Vadayar 7) Thriveni	12	0.91	7600					Kozhuvanal small water supply schemes -7 nos (2 Villages - Puliyanloor & Meenachil) 1) Palapuzhakunnu 2) Vakapuram 3) Paruntanankunnu 4) Manakunnu 5) Kuttunkal 6) Vadayar 7) Thriveni	55	7.86	14287	
	<b>Total</b>		<b>394</b>	<b>29.944</b>	<b>7600</b>			<b>13</b>	<b>2.174</b>	<b>16723</b>		<b>35498</b>	<b>13304.51</b>	<b>37480</b>



6	Arakkulam	Arakkulam small water supply schemes -6 nos ( 6 villages -Arakkulam, Elappilly, Kudayathoor, Idukki, Muttam and Vagamon) 1)Amrutha 2)Kaveri 3)Javahar 4)Arakulam slec 5)Moolamattom 6)Triveni	8	0.61	7600					Arakkulam small water supply schemes -6 nos ( 6 villages -Arakkulam, Elappilly, Kudayathoor, Idukki, Muttam and Vagamon) 1)Amrutha 2)Kaveri 3)Javahar 4)Arakulam slec 5)Moolamattom 6)Triveni	32	5.33	16656
7	Kanthaloor	Kanthaloor small water supply schemes - 15 nos (2 Villages - Kanthalloor and Keezhanthoor) 1)churakkualm 2)pongampally 3)vannanthura 4)palapetty 5)keezhanthur 6)chengallar 7)guhanathapuram 8)olh colony 9)kaliyamman kovil 10)kattiyanaad 11)piousnagar 12)kanakkayam 13)kanthalloor town 14)k.gramam 15)karsanad ward 8	41	3.12	7600					Kanthaloor small water supply schemes - 15 nos (2 Villages - Kanthalloor and Keezhanthoor) 1)churakkualm 2)pongampally 3)vannanthura 4)palapetty 5)keezhanthur 6)chengallar 7)guhanathapuram 8)olh colony 9)kaliyamman kovil 10)kattiyanaad 11)piousnagar 12)kanakkayam 13)kanthalloor town 14)k.gramam 15)karsanad ward 8	211	32.48	15393
8	Marayoor	Marayoor small water supply schemes -10 nos ( village -Marayoor) 1)jeevan 2)jindhira nagar 3)marayurgramam 4)karpooram 5)allampetty 6)nachivayal 7)pallanadu 8)nethaji 9)masikadu 10) puravayal	22	1.67	7600	Marayoor small water supply schemes - Gravity sources with rough filter -10 nos ( village - Marayoor) 1)jeevan 2)jindhira nagar 3)marayurgramam 4)karpooram 5)allampetty 6)nachivayal 7)pallanadu 8)nethaji 9)masikadu 10) puravayal	88	14.63	16625				
9	Vattavada	Vattavada small water supply schemes - 2nos ( 2 Villages - Vattavada & Kottakamboor 1) Kulathumutta 2) Kattukudi	109	8.28	7600					Vattavada small water supply schemes - 2nos ( 2 Villages - Vattavada & Kottakamboor 1) Kulathumutta 2) Kattukudi	619	28.50	4604
10	Rajakkadu	Rajakkadu small water supply schemes - 8 nos (Village - Rajakadu) 1)Palakuzhy 2)Punnacity 3)Moolamkuzhykavala 4)Kallimali 5)Parappanamgadi 6)Cheripuram 7)Mararcity 8) Mammattikanam	9	0.68	7600	Rajakkadu small water supply schemes with openwell sources - 8 nos (Village - Rajakadu) 1)Palakuzhy 2)Punnacity 3)Moolamkuzhykavala 4)Kallimali 5)Parappanamgadi 6)Cheripuram 7)Mararcity 8) Mammattikanam	26	4.42	17000				
11	Pampadum para	Pampadumpara small water supply schemes - 2nos ( 2 villages- Pampadumpara and Karunapuram 1)Edathwamettu Cancel block 2)Anchumukku Pallimettu	6	0.46	7600					Pampadumpara small water supply schemes - 2nos (2 villages Pampadumpara and Karunapuram 1)Edathwamettu Cancel block 2)Anchumukku Pallimettu	29	5.12	17655
12	Nedumkandam	Nedumkandam small water supply schemes -12 nos (2 villages - Kalkoonthal and Parathodu ) 1)Aassharikandam 2)RC Palam 3)Pachadi Kurisupara 4)Thannimoodu 5)Tankupara 6)Kalakkadu 7)Thulasippara 8)KSEB Junction 9)Nedumkandam 10)Kanakapara 11)Thokkupalam Pattom Colony 12)Chembakakkuzhy	18	1.37	7600					Nedumkandam small water supply schemes -12 nos (2 villages - Kalkoonthal and Parathodu ) 1)Aassharikandam 2)RC Palam 3)Pachadi Kurisupara 4)Thannimoodu 5)Tankupara 6)Kalakkadu 7)Thulasippara 8)KSEB Junction 9)Nedumkandam 10)Kanakapara 11)Thokkupalam Pattom Colony 12)Chembakakkuzhy	102	19.43	19049

13	Senapathi	Senapathi small water supply schemes - 2 nos (3 villages - Kanthippara, Chathurangappara and Udumbanchola) 1) Melechermannar 2) Chazhikkadavu	15	1.14	7600					Senapathi small water supply schemes - 2 nos (3 villages - Kanthippara, Chathurangappara and Udumbanchola) 1) Melechermannar 2) Chazhikkadavu	85	13.06	15365
	<b>Total</b>		<b>383</b>	<b>29.108</b>	<b>7600</b>		<b>194</b>	<b>33.90</b>	<b>17474</b>		<b>1354</b>	<b>167.47</b>	<b>12369</b>

## 5) Ernakulam District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Nayarambalam	Hudco-WSS to Kochi city-Vypeen Component	61	4.57	7492					Hudco-WSS to Kochi city-Vypeen Component Phase 1	364	60.43	16602
2	Thiruvaniyoor	WSS to Puthencruz & Adjoining Panchayath	49	3.67	7490					WSS to Puthencruz & Adjoining Panchayath Phase 1	251	56.33	22443
	<b>Total</b>		<b>110</b>	<b>8.24</b>	<b>7491</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>615</b>	<b>116.76</b>	<b>18985</b>

## 6) Thrissur District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Chazhur									KIIFB_ WSS to Chazhur,Thanium, Anthikkad Pts.	2000	780.00	39000
2	Kodassery									KIIFB-WSS to Kodassery, Pariyaram, Athirappilly Panchayaths	500	234.00	46800
3	Athirappilly									KIIFB-WSS to Kodassery, Pariyaram, Athirappilly Panchayaths	500	234.00	46800
<b>Jalanidhi Proposals</b>													
1	Vellangallur	Mala Multi GP Water Supply scheme (4 villages - Vadakkumkara, Thekkumkara, Karumathra,Vallivattom)	30	2.28	7600					Mala Multi GP Water Supply scheme (4 villages - Vadakkumkara, Thekkumkara, Karumathra, Vallivattom)	270	42.82	15933
2	Kuzhur	Kuzhur water supply scheme (2 village - Kakkuliserry, Thirumukulam)	30	2.28	7600					Kuzhur water supply scheme (2 village - Kakkuliserry, Thirumukulam)	270	42.82	15859
3	Mala	Mala water supply scheme (4 village -Annalloor, Vadama, Vakkumdhagham, Kuruvilaserry)	30	2.28	7600					Mala water supply scheme (4 village- Annalloor, Vadama, kumdhagham, Kuruvilaserry)	270	42.82	15859
4	Puthenchira	Puthenchira water supply scheme	30	2.28	7600					Puthenchira water supply scheme	270	42.82	15859
5	Poyya	Poyya water supply scheme (3 village -Poyya, Pallipuram, Madathumpadi)	30	2.28	7600					Poyya water supply scheme (3 village -Poyya, Pallipuram, adathumpadi)	270	42.82	15859
<b>Total</b>			<b>150</b>	<b>11.4</b>	<b>7600</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>4350</b>	<b>1462.1</b>	<b>33611</b>

## 7) Palakkad District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Ongallur	RWSS to Ongallur	500	50	10000					JJM- Laying Distribution system and providing Functional House hold Tap Connections in Ongallur Panchayath	8298	3339	40239
2	Vaniyamkulam									JJM- WSS to Vaniyamkulam Panchayath- Providing Distribution System and Functional Household Tap Connections and constrction of 10.8LL OHSR	7451	3088	40949
3	Karimba									JJM-2020-21-CWSS to Karimba, Kongad & Mundur(Part) Panchayaths in Palakkad District-Phase-II	3701	3320	45948
4	Kongad								10363		3320		
5	Mundur								3913		1620		
6	Mannur									JJM WSS to Mannur Panchayath in Palakkad District Phase II	6719	2212	32922
7	Puthussery	PIF-WSS to Pudussery and TM - WSS to Pudussery	1500	105	7000								
8	Muthalamada	CWSS to Kollengode and adj. pts	1047	83.76	8000								
9	Pirayiri	RWSS to Palakkad	1000	70	7000								
10	Kanjirappuzha									JJM-2020-21- Providing FHTC,s in the uncovered areas of Kanjirappuzha Panchayath, Palakkad district- Phase-II	4635	1640	35383
11	Karakkurissi									JJM-2020-21- Providing FHTC's in the uncovered areas of Karakurissi panchayath, Palakkad district- Phase-II	2623	1160	44224
12	Agali									JJM-2020-21-Providing FHTC's in Agali Grama panchayath, Palakkad District- Phase-II	3000	1350	45000
13	Thrithala									Pavaratty Regional Water supply Scheme	1200	360	30000
14	Thirumittacode									Pavaratty Regional Water supply Scheme	1500	450	30000

15	Chalissery									Pavaratty Regional Water supply Scheme	600	180	30000
16	Nagalassery									Pavaratty Regional Water supply Scheme	700	210	30000
17	Kannadi									Jal Jeevan Mission- Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayath	5707	1090.35	18911
18	Kuzhalmannam	CWSS to Kannadi, Kuzhalmannam and Thenkurissi	850	59.34	6981					Jal Jeevan Mission- Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayath	4048	715.90	
19	Thenkurissi									Jal Jeevan Mission- Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayath	5083	999.75	
20	Malampuzha									PWSS to Palakkad	1143	346.75	30337
21	Puducode	RWSS to Puducode	270	21	7778								
22	Kizhakkanchery					RWSS to Kizhakkanchery	1190	155	13025				
23	Vandazhy									Jal Jeevan Mission - Providing FHTCs for Low level Zone of Vandazhy Grama Panchayath in Palakkad district	6055	880.00	14533
24	Elapully						50	4	8000	JalJeevan Mission – CWSS to Perumatty, Pattanchery, Elapully and Nallepilly panchayaths in Palakkad Phase IV -Providing distribution network and FHTCs in Elapully grama pt.	7613	1950.00	25614
25	Muthuthala	RWSS to Muthuthala	250	25	10000								
26	Paradur	RWSS to Paradur	500	50	10000								
27	Ambalappara									RWSS to Ambalappara, RWSS to Akavanda, BWSS to Nilampathy	300	41	13667
28	Ananganadi									RWSS to Pathamkulam, BWSS to Pavukonam, BWSS to Tharuvakonam	100	17.5	17500
29	Lakkidi-Perur									BWSS to Nellikurissi	100	16.5	16500
30	Vellinezhi									WSS to Sreekrishnapuram adjoining panchayaths	200	35	17500
31	Karimba									WSS to Karimba	160	21	13125

32	Sreekrishnapuram									WSS to Sreekrishnapuram adjoining panchayaths	300	47	15667
33	Pookkottukavu									WSS to Sreekrishnapuram adjoining panchayaths	210	37	17619
34	Kadambazhipuram									WSS to Sreekrishnapuram adjoining panchayaths	400	56	14000
35	Karimpuzha									WSS to Karimpuzha	350	51	14571
36	Marutharode	RWSS to Palakkad	1000	70	7000								
37	Kodumbu									CWSS to Kodumbu - Polpully Panchayat Ph 2	6209	1402.5	22588
38	Pudupariyaram	PWSS to Palakkad	1000	70	7000								
39	Perumatty									CWSS to Perumatty Grama Panchayath	485	48.5	10000
40	Pattenchery									CARWSS to Pattancherry and adjoining panchayaths	365	36.5	10000
41	Pudunagaram									UWSS to Koduvayur and Pudunagaram	30	3	10000
42	Nenmmara									CWSS to Nemmara, Ayiloor & Melarcode Panchayat	3143	300.86	9572
43	Melarcode									CWSS to Nemmara, Ayiloor & Melarcode Panchayat	3731	300.86	8064
44	Ayilur									CWSS to Nemmara, Ayiloor & Melarcode Panchayat	4164	337.2	8098
45	Elevenchery									CWSS to Kollengode and adjoining panchayaths	610	48.8	8000
46	Kollengode									CWSS to Kollengode and adjoining panchayaths	1988	159	7998
47	Kozhijampara									CARWSS to Kozhinjampara and adjoining villages	315	25.2	8000
48	Vadakarapathy									CARWSS to Kozhinjampara and adjoining villages	2235	178.8	8000
49	Eruthempathy									CARWSS to Kozhinjampara and adjoining villages	1210	96.8	8000
50	Nallepilly									UIDSSMT at Chittur - Thathamangalam Municipality	580	46.4	8000
51	Kannambra	RWSS to Kannambra	850	58.92	6932								
52	Tarur	RWSS to Tarur-II	850	58.89	6928								
53	Thenkurussi	CWSS to Kannadi, Kuzhalmanna and Thenkurissi	500	50	10000								

54	Peringottukurissi									CWSS to Peringottukurissi and Kuthannur Ph 2	3194	400	12523
55	Kuthannur									CWSS to Peringottukurissi and Kuthannur Ph 2	3446	350	10157
<b>Jalanidhi proposals</b>													
1	Kongad	Kongad Small water supply schemes with open well as source ( 43 nos ) - (2 villages- Kongad1, Kongad2)	15	1.14	7600					Kongad Small water supply schemes with open well as source ( 43 nos ) - (2 villages- Kongad1, Kongad2) Nellikunnu,Ayyappankavu,Menase rry,Samrithi,Attakkad,Ayyappankun nu,Oruma,Chundekkad,Manikkaser ry,Thriveni,Cholakundu,Kasthoorbh a,Pavithram,KunnathKavalen,Souhr idha,Bhagyasree,Yuvajana,Sradha,K rishna,Nila,Sowparnika,Sindhu,Jala priya,Janapriya,Janadhara,Gandhi,T hrippalamumdaschool,Sivaganga,A kshaya,Challikkal,Varuna,Vivekanad a,Puliyankad,Vettukulam,Janapriya, Gangothri, Amritha, Sivapuri, Vandhana, Mancherikkavu, Mahatmagandhi, Pulari, Kappuparambu.)	135	21.41	15859
2	Mankara	LWSS Mankara (2 Villages - Village1, Village2) (Jalanidhi)	20	1.52	7600					LWSS Mankara (2 Village- Village1, Village2)	180	28.54	15856
	<b>Total</b>		<b>10152</b>	<b>774.57</b>	<b>7630</b>			<b>1240</b>	<b>159.00</b>	<b>12823</b>	<b>118492</b>	<b>32338.12</b>	<b>27291</b>

## 8) Malappuram District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Angadippuram									CARWSS to Angadippuram	1000	230.00	23000
2	Chungathara									RWSS to Padinjattupadam	300	45.00	15000
3	Vazhikkadavu					RWSS to Edakkara	100	12	12000				
4	Pandikkad									RWSS to pandikkad	50	8.40	16800
5	Munniyur									ARWSS to M/T/C/P	50	6.20	12400
6	Chelambra									ARWSS to M/T/C/P	50	5.80	11600
7	Pothukallu									New scheme	100	47.00	47000
8	Kuzhimanna									WSS to Cheekode and adj Pts	5548	1500.00	27037
9	Moorkkanad									CARWSS to Moorkkanad and adj villages	4456	1048.00	23519
10	Puzhakkattiry									CARWSS to Moorkkanad and adj villages	1685	613.00	36380
11	Kuruva									CARWSS to Moorkkanad and adj villages	6454	1641.00	25426
12	Makkaraparamba									CARWSS to Moorkkanad and adj villages	1409	310.00	22001
13	Edappal									CWSS to Ponnani and adj Pts	6401	1185.00	18513
14	Kalady									CWSS to Ponnani and adj Pts	5494	1120.00	20386
15	Thavanur									CWSS to Ponnani and adj Pts	9803	1750.00	17852
16	Vattamkulam									CWSS to Ponnani and adj Pts	6273	1480.00	23593
17	Keezhuparamba					RWSS to Keezhuparamba	500	84	16800				

18	Urangattiri									RWSS to Urangattiri	500	88.00	17600
19	Angadipuram									RWSS to Angadipuram	8900	2790.00	31348
20	Pulamanthole									RWSS to Pulamanthole	4332	1530.00	35319
21	Alamcode									WSS to Ponnani and adjoining villages	7660	1400.00	18277
22	Nannamukku									WSS to Ponnani and adjoining villages	7304	1350.00	18483
23	Marakkara									CARWSS to Thirunavaya and adjoining Pts	5890	2750.00	46689
24	Athavanad									CARWSS to Thirunavaya and adjoining Pts	4595	2100.00	45702
25	Thirunavaya									CARWSS to Thirunavaya and adjoining Pts	6237	2926.00	46914
	<b>Jalanidhi Proposals</b>												
1	Pothukallu	Pothukallu small water supply schemes (2 Village- Pothukkal, Kurumbalangode)	50	3.8	7600					Pothukallu small water supply schemes (2 Village- Pothukkal, Kurumbalangode)	450	71.30	15844
2	Kuruva	SLC Kuruva GP ( Village - 2nos - Kuruva, Kodur)	20	1.52	7600					SLC Kuruva GP (2 Village-Kuruva, Kodur)	180	39.28	21822
3	Urangattiri	Urangattiri large water supply scheme (2 Village - Urangattiri, Vettilapara)	50	3.8	7600					Urangattiri large water supply scheme (2 Village - Urangattiri, Vettilapara)	450	71.30	15844
4	Edarikode	Large water supply scheme to Edarikode GP Edarikode Village	10	0.76	7600	Large water supply scheme to Edarikode GP ( PSF + IRP installed )	90	14.29	15878				
5	Kuttippuram	Bulk water supply to Kuttippuram from KWA Scheme . (Village 2 nos - Kuttippuram, Naduvattom)	30	2.28	7600					Bulk water supply to Kuttippuram from KWA Scheme . (Village 2 nos - Kuttippuram, Naduvattom)	270	42.79	15848
6	Mangalam	SWSS to Mangalam (Villages 2 nos - Mangalam, Purathur, Thriprangode)	8	0.608	7600					SWSS to Mangalam (Villages 2 nos - Mangalam, Purathur, Thriprangode)	72	11.43	15875

7	Nannambra	Nannambra small water supply schemes - 37 nos	30	2.28	7600	Nannambra small water supply schemes with openwell as source - 37 nos	270	42.79	15848				
8	Oorakam	Multi GP Scheme - CWSS to Oorakam, Vengara & Parappur GP - Distribution System to Oorakam GP (3 Villages- Oorakam, Vengara, Parappur)	5	0.38	7600					Multi GP Scheme - CWSS to Oorakam, Vengara & Parappur GP - Distribution System to Oorakam GP (3 Villages- Oorakam, Vengara, Parappur)	45	7.17	15933
9	Ozhur	Multi GP scheme - CWSS to Thennala, Perumannaklari and Ozhur- Distribution System to Ozhur GP ( 3 Villages- Thennala, Perumannaklari, Ozhur)	35	2.66	7600					Multi GP scheme - CWSS to Thennala, Perumannaklari and Ozhur- Distribution System to Ozhur GP ( 3 Villages- Thennala, Perumannaklari, Ozhur)	315	49.94	15854
10	Parappur	One Multi GP scheme & 10 small water supply schemes of Parappur GP ( villages 3nos - Oorakam, Vengara & Parappur) 1) CWSS to Oorakam , vengara & Parappur 2) Kizhakkaekundu 3) Azad Nagar 4) Kuzhipuram 5)Palani 6) Parappur 7) Cholakundu 8) Illipulakkal- Assaripadi 9)Ministadium 10)Chenakkal Kundad 11) Kurikkal Bazar)	40	3.04	7600					One Multi GP scheme & 10 small water supply schemes of Parappur GP ( villages 3nos - Oorakam, Vengara & Parappur) 1) CWSS to Oorakam , Vengara & Parappur 2) Kizhakkaekundu 3) Azad Nagar 4) Kuzhipuram 5)Palani 6) Parappur 7) Cholakundu 8) Illipulakkal- Assaripadi 9)Ministadium 10)Chenakkal Kundad 11) Kurikkal Bazar)	360	57.04	15844

11	Perumannaklari	Multi GP scheme - CWSS to Thennala, Perumannaklari & Ozhur- Distribution System to Perumannaklari GP ( 3 Villages- Thennala, Perumannaklari, Ozhur)	35	2.66	7600					Multi GP scheme - CWSS to Thennala, Perumannaklari & Ozhur- Distribution System to Perumannaklari GP ( 3 Villages- Thennala, Perumannaklari, Ozhur)	315	49.94	15854
12	Thennala	Multi GP scheme - CWSS to Thennala , Perumannaklari & Ozhur- Distribution System to Thennala GP ( 3 Villages- Thennala, Perumannaklari, Ozhur)	27	2.052	7600					Multi GP scheme - CWSS to Thennala , Perumannaklari & Ozhur- Distribution System to Thennala GP ( 3 Villages- Thennala, Perumannaklari, Ozhur)	248	39.26	15831
13	Karuvarakund	Karuvarakund small water supply schemes 11 Nnos ( 2 Village - Karuvarakundu , Kerala Estate) 1) SMS Panamchola 2) Alimanaloruma 3)Nadukkunnu 4) Santhra 5) Souhritham 6) Karuvarakundu 7) Pulvetta 8) Jalsree 9) Cherumbra 10) Thazhepuliyaakode 11) Tharishu	20	1.52	7600					Karuvarakund small water supply schemes 11 Nnos ( 2 Village - Karuvarakundu , Kerala Estate) 1) SMS Panamchola 2) Alimanaloruma 3)Nadukkunnu 4) Santhra 5) Souhritham 6) Karuvarakundu 7) Pulvetta 8) Jalsree 9) Cherumbra 10) Thazhepuliyaakode 11) Tharishu	180	28.53	15850
14	Aliparamba	Aliparamba large water supply scheme . (2 Village- Aliparamba, Anamangadu)	50	3.8	7600					Aliparamba large water supply scheme . (2 Village- Aliparamba, Anamangadu)	450	71.30	15844

15	Vengara	Multi GP scheme - CWSS to Oorakam Vengara Parappur-Distribution System to Vengara GP (3 Villages- Oorakam, Vengara, Parappur)	10	0.76	7600					Multi GP scheme - CWSS to Oorakam Vengara Parappur-Distribution System to Vengara GP (3 Villages- Oorakam, Vengara, Parappur)	90	14.29	15878
16	Pulpatta	SWSS to Pulpatta	40	3.04	7600	SWSS to Pulpatta( 28nos. mini schemes with open well)	360	57.06	15850				
17	Chelambra	Bulk water supply to Chelambra from KINFRA	30	2.28	7600					Bulk water supply to Chelambra from KINFRA (Treated water supply from KINFRA)	270	103.32	38267
<b>Total</b>			<b>490</b>	<b>37.24</b>	<b>7600</b>		<b>1320</b>	<b>210.14</b>	<b>15920</b>		<b>98186</b>	<b>26580.30</b>	<b>27071</b>

## 9) Kozhikode District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Chathamangalam									WSS to Koolimadu & Narikuzhi in Chathamangalam PH 2	652	224.00	34356
2	Narikkuni									JICA Assisted WSS to Calicut and adjoining Panchayaths	2022	911.5	45079
3	Kunnamangalam									JICA Assisted WSS to Calicut and adjoining Panchayaths	5676	2530	44574
4	Nadauvannur									JJM-2020-21 (Phase I) - Providing FHTCs in Naduvannur Grama Panchayath in Kozhikode.	4008	1883.2	46986
5	Peruvayal									Providing functional house hold tap connections (FHTC)in <b>Peruvayal</b> grama Panchataths	6456	1492	23110
6	Perumanna									Providing functional house hold tap connections (FHTC)in <b>Perumanna</b> grama Panchataths	968	235	24276
7	Olavanna									Providing (FHTC)in <b>Olavanna</b> grama Pt.	4412	1029	23322
8	Kayakodi									WSS to Kunnumal & adj. Pts. - Ph 2	3330	1200	36036

Jalanidhi proposals													
1	Chorode	Chorode Theeradesa Samagra Sudhajala Vitharana Padhathi (BWSS- Treated water from KWA) (Jalanidhi)	30	2.28	7600	Chorode Theeradesa Samagra Sudhajala Vitharana Padhathi (BWSS- Treated water from KWA)	270	42.78	15844				
2	Kottur	Small water supply schemes (24 nos ) - Akkaramundiady, Ammichalil, Aryammatt, Ayyappanmakkool, Centre Chengodumala, Cholamala, Chulliyalthazhe, Kandankayilpara, Kolikkadavu, Kunnummal, Kuttipparambil, Manchola, Moolad, Muthuvanathazhe, Ochummal, Padiyakkandy, Parakkunnathu, Puthookunnu, Thiyyakkandymeeth al, Thuruthimala, Trikkuttissery, Valloramala, Varikkamakool & Vazhoramala	25	1.90	7600					Small water supply schemes (24 nos ) - Akkaramundiady, Ammichalil, Aryammatt, Ayyappanmakkool, Centre Chengodumala, Cholamala, Chulliyalthazhe, Kandankayilpara, Kolikkadavu, Kunnummal, Kuttipparambil, Manchola, Moolad, Muthuvanathazhe, Ochummal, Padiyakkandy, Parakkunnathu, Puthookunnu, Thiyyakkandymeethal, Thuruthimala, Trikkuttissery, Valloramala, Varikkamakool & Vazhoramala	225	35.67	15853
3	Ayanchery	Ayanchery Small WSS with open well as source ( 12 nos ) Koroth Mukku ,Mahathma,Tharav attathKunnu,Poovo thumeethal ,Keeriyangadi Palora Kunnu, Uruttikkunnu, Kadameri West, Arooramala,Pantha ppoyil,Kelothu Mukku Koovattupara, Chaliikkunnu.	13	0.99	7600	Ayanchery Small WSS with open well as source ( 12nos) Koroth Mukku ,Mahathma,Tha ravattath Kunnu,Poovoth umeethal ,Keeriyangadi Palora Kunnu, Uruttikkunnu, Kadameri West, Arooramala,Pa nthappoyil,Kelo thu Mukku ,Koovattupara, Chaliikkunnu.	118	18.72	15864				
<b>Ground Water Dept Proposals</b>													
1	Omassery					Mini WSS to Omassery	81	11.35	14012				
<b>Total</b>			<b>68</b>	<b>5.17</b>	<b>7600</b>		<b>469</b>	<b>72.85</b>	<b>15533</b>		<b>27749</b>	<b>9540.37</b>	<b>34380</b>

## 10) Wyanad District

Sl.no	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Shemes (SVS)				Multi Village Shemes			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
<b>Jalanidhi proposals</b>													
1	Edavaka					Edavaka GP Water Supply schemes - 2 nos (Nallurnad Village ) 1. Thonichal WSS- ( River based source with infiltration gallery + PSF installed ) 2. Mahathma WSS ( River based source with infiltration gallery + PSF installed )	600	134.00	22333	Edavaka GP Water Supply schemes - 2 nos ( Edavaka & Nallurnadu village ) 1. Ellumannam WSS 2. Santhwanam WSS	600	104.00	17333
2	Kottathara	Kottathara LWSS (Kottathara Village)	200	19.28	9640	Kottathara LWSS (PSF installed ) (Kottathara Village)	800	178.72	22340				
3	Poothadi	Athirattukunnu BWSS (Bulk water supply from KWA) 3 Villages: Poothadi, Nadavayal, Irulam	210	16.57	7890					Athirattukunnu BWSS (Bulk water supply from KWA) - 3 Villages: Poothadi, Nadavayal, Irulam	1000	213.43	21343
4	Pozhuthana					Small Water Supply schemes at Pozhuthana GP with openwell as source - 8 nos 1. Mutharikkunnu WSS 2. Pallikkunnu WSS 3. BL Quarters WSS 4. Sugandhagiri WSS (4 Schemes at Pozhuthana Village) 5. Idiyamvayal Palliroad WSS 6. Idiyamvayal WSS 7. Anoth SLEC WSS 8. Idiyamvayal- KWA WSS (4 Schemes at Achooranam Village)	100	24.00	24000				
5	Nenmeni	Nenmeni LWSS (2 Villages: Nenmeni & Cheeral)	200	19.58	9790	Thovarimala Water supply scheme with openwell as source. (Scheme taken over from Block Panchayath) - Nenmeni Village	500	98.00	19600	Nenmeni LWSS 2 Villages: Nenmeni & Cheeral	800	178.42	22303

6	Noolpuzha					Small Water Supply schemes at Noolpuzha GP with openwell as source - 15 nos 1. Akshaya Kundanamkunnu 2. Alathoor 3. Anugraha Kallumukku 4. Kabani Choyimoola 5. Kaalichira 6. Karuna Thelambatta 7.Koloor 8. Naadhiya Kottoor 9. Nile Manoorkunnu 10. Periyar Nenmenikunnu 11. Sanjeevani Noolpuzha 12. Sooryakanthi Kalloor 13. Uravu Odakkolly (13 Schemes at Noolpuzha Village) 14. Mangalamkunnu 15. Snehadhara Eachakunnu (2 Schemes at Kidanganad Village)	225	45.00	20000				
7	Thavinhal					Thavinjal GP Water Supply schemes - 3 nos ( river based open wells with infiltration galleries) 1. Jalaganga Kaithakolli WSS (PSF installed ) - Thavinhal Village 2. Thavinjal Kappikalam WSS (PSF installed ) - Thavinhal Village 3. Valad WSS - Valad Village	998	196.00	19639				
8	Panamaram	Panamaram GP Water Supply schemes - 4 nos ( 3 WSSs with river based source / infiltration galleries and 1 BWSS)	160	14.00	8750	Nadavayal small water supply scheme with open well as source (PSF installed) - Nadavayal Village	180	38.15	21194	Panamaram GP Water Supply schemes - 3 nos 1. Anjukunnu LWSS (2 Villages: Cherukattur & Anjukunnu ) 2. Panamaram WSS (2 Villages: Cherukattur & Panamaram) 3.Vilambukandam BWSS (Bulk water supply from KWA) (2 Villages: Panamaram & Anjukunnu)	1260	231.85	18401
9	Pulpally	Pulpally LWSS (2 Villages: Pulpally & Mullankolly)	100	6.96	6960					Pulpally LWSS (2 Villages: Pulpally & Mullankolly)	900	141.04	15671
	<b>Total</b>		<b>870</b>	<b>76.39</b>	<b>8780</b>		<b>3403</b>	<b>713.87</b>	<b>20978</b>		<b>4560</b>	<b>868.74</b>	<b>19051</b>

## 11) Kannur District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
	<b>Jalanidhi Proposals</b>												
1	Kolayad					Small Water Supply schemes at Kolayad GP - 5 nos (openwell based mini schemes) 1. Puthalam WSS (Kolayad Village) 2. 17th Mile WSS (Kolayad Village) 3. Kattiyad WSS (Kolayad Village) 4. Pulinchode WSS (Vekkalam Village) 5. Perumthodi WSS (Vekkalam Village)	340	81.6	24000				
	<b>Total</b>						<b>340</b>	<b>81.6</b>	<b>24000</b>				

## 2 b) New Proposals – (MVS - Cost per FHTC exceeding Rs. 47000/-)

### 1) Pathanamthitta District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Ezhumattoor									RWSS to Ezhumattoor	350	174	49714
	<b>Total</b>										<b>350</b>	<b>174</b>	<b>49714</b>

### 2) Palakkad District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Alanallur									JJM-2020-21--CWSS to Thachanattukara, Alanallur &Kottoppadam Panchayaths in Palakkad District-Phase II	11862	4733.33	54515
2	Kottoppadam										9465	4733.33	
3	Thachanattukara										4721	4733.33	
4	Tenkara									JJM-2020-21-CWSS to Thenkara Grama Panchayath in Palakkad District(Phase III of the scheme)	6238	3300	52902
5	Ambalappara									JJM - WSS TO AMBALAPPARA PANCHAYATH IN PALAKKAD DISTRICT - PHASE III - Providing Distribution system and FHTCs in Zone I (Low Level Zone) And Zone II (High Level Zone)	5182	3728	71941
6	Puthussery									Augmentation of RWSS to Pudussery -Survey, Design, Construction and Commissioning of Water Supply Improvement Scheme to Walayar area of Pudussery Panchayath in Palakkad District	2500	4110	164400
7	Muthalamada									JJM 2020-21 - WSS to Muthalamada Panchayat - Construction of 6LL OHSR ,Supplying and laying CWPM Supply and erection of RW,CW Pumpsets and transformer,Construction of CW Pump House,Supplying and laying RWPM,supplying and laying distribution network,providing FHTCs	1684	2808	166746
8	Mathur									JJM 2020-2021 WSS TO PIRAYIRI AND MATHUR PANCHAYATH	5644	3887	68870

9	Pirayiri								JJM 2020-2021 WSS TO PIRAYIRI AND MATHUR PANCHAYATH	7969	4180	52453
10	Karimpuzha								JJM 2020 21 Providing FHTCs in the uncovered areas of Karimpuzha Panchayath, Palakkad District Phase II	2822	1409	49929
11	Thachampara								JJM-2020-21- Providing FHTC's in the uncovered areas of Thachampara Panchayath, Palakkad, District- Phase-II	2735	1670	61060
12	Anaganadi								JALJEEVAN MISSION 2020-21-Providing Functional House Hold Tap Connections to Anaganadi ,Chalavara and Thrikkedeery Panchayaths in Palakkad Dist .	3723	3974.2	103610
13	Chalavara							5412		6901.6		
14	Thrikkadeeri							6229		5042.93		
15	Thiruvegappura								JALJEEVAN MISSION - - WSS to Muthuthala, Parathur and Thiruvegappura Panchayaths- Providing Distribution System and Functional Household Tap Connections in Muthuthala, Parathur and Thiruvegappura Panchayaths	4107	3920	84438
16	Muthuthala							4543		3847		
17	Parathur							4992		3752		
18	Vadavannur								Jal Jeevan Mission - Providing FHTCs for Vadavannur Grama panchayath in Palakkad district	3096	1650	53295
19	Malampuzha								Jal Jeevan Mission - CWSS to resolve the scarcity of drinking water in various grama panchayaths in Malampuzha constituency	1704	2990.00	67939
20	Marutha Road							2922		1830.00		
21	Mundur							3914		630.00		
22	Puthuppariyaram							4295		3270.00		
23	Elevancherry								Jal Jeevan Mission- Elevencherry – Pallassana Comprehensive Drinking Water Project In Palakkad District– Phase II – Providing FHTCs in Elevencherry and Pallassana Grama Panchayaths	2017	3900.00	120124
24	Pallassana							6058		5800.00		
25	Alathur								Jal Jeevan Mission - Comprehensive Drinking Water Scheme to Pallassana, Elevancherry, Alathur, Erimayur, Puducode and Kavassery Panchayaths in Chittur and Alathur Taluk In Palakkad District – PHASE II- Providing FHTCs in Alathur, Puducode and Kavassery Grama Panchayaths	6688	4333.00	77988
26	Puducode							2461		4333.00		
27	Kavassery							7519		4333.00		
28	Erimayur								Jal Jeevan Mission- Elevencherry – Pallassana Comprehensive Drinking Water Project In Palakkad District– Phase II – Providing FHTCs in Erimayur Grama Panchayaths	3043	4752.00	156162
29	Kizhakkenchery								Jal Jeevan Mission - Providing FHTC s for Low level Zone of Kizhakkenchery Grama Panchayath in Palakkad District	4000	4480.00	112000
30	Polpully								CARWSS to Kodumbu - Polpully	2870	2094.41	72976

31	Vallapuzha									JalJeevan Mission 2020-21- Laying distribution system and providing FHTC's in Vallappuzha Panchayath	5746	2775	48294
32	Keralasseri									JJM WSS to Keralassery Panchayath in Palakkad District Phase II	4140	2148	51884
	<b>Total</b>										<b>150301</b>	<b>116048.13</b>	<b>77210</b>

### 3) Malappuram District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Koottilangadi									CARWSS to Moorkkanad and adj villages	1436	784.00	54596
	<b>Total</b>										<b>1436</b>	<b>784.00</b>	<b>54596</b>

### 4) Kozhikode District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Kottur									JJM-2020-21 (Phase I) - Providing FHTCs by laying new distribution line in <b>Kottur</b> Gramma Panchayath in Kozhikode.	5950	2820	47395
2	Kuttiyadi									WSS to Kunnumal & adj. Pts. - Ph 3	2383	1210	50776
	<b>Total</b>										<b>8333</b>	<b>4030</b>	<b>48362</b>

## 2C) New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)

### 1) Idukki District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
<b>Jalanidhi proposals</b>													
1	Konnathadi					Konnathadi small water supply schemes -7 nos ( Village - Konnathady ) 1)swapna 2)Ganga 3)Varsha kailasham 4)vaiga 5)Sangamithra 6) Sowhridha 7) Aiswarya	20	5.01	25050				
2	Adimaly					Kainagiri Large Water Supply Scheme – Village Mannamkandam	242	71.40	29504				
		<b>Total</b>					<b>262</b>	<b>76.41</b>	<b>29164</b>				

### 2) Kannur District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
<b>Ground Water Dept. Proposals</b>													
1	Chengalai					Bore well based puming scheme at Arimbra SC colony	38	9.998	26311				
2	Narath					Bore well based puming scheme at Kannadiparambu North Ambedkar Sc colony	16	4.88	30500				
3	Thillenkeri					Bore well based puming scheme at Alayad Kottath SC colony	30	7.75	25833				
		<b>Total</b>					<b>84</b>	<b>22.63</b>	<b>26940</b>				

## 2 d) Revised Proposals (additional FHTC nos & additional amount required)

### 1) Kottayam District

Sl. No.	Name of Panchayat	Multi Village Schemes (MVS)						Additional FHTC proposed	Additional Amount required (in lakhs)
		Name of scheme	Sanction obtained in 1st SLSSC		Revised proposal submitted to 2nd SLSSC				
			FHTC Nos	Amount ( in lakhs)	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)		
1	Erumeli	WSS to Erumely panchayath	1500	190.36	10500	4935.00	47000	9000	4744.64
	<b>Total</b>		<b>1500</b>	<b>190.36</b>	<b>10500</b>	<b>4935.00</b>	<b>47000</b>	<b>9000</b>	<b>4744.64</b>

### 2) Thrissur District

Sl. No.	Name of Panchayat	Multi Village Schemes (MVS)						Additional FHTC proposed	Additional Amount required (in lakhs)
		Name of scheme	Sanction obtained in 1st SLSSC		Revised proposal submitted to 2nd SLSSC				
			FHTC Nos	Amount ( in lakhs)	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)		
1	Thrikkur	NRWP_Augmentation of Thrikku and Kallur Villages	1665	679.00	2235	465.00	20805	570	-214.00
2	Edathiruthi	WSS to Nattika - Firka	2300	296.00	2500	786.00	31440	200	490.00
3	Engadiyur	WSS to Nattika - Firka	2550	335.00	2750	670.00	24364	200	335.00
4	Kaippamangalam	WSS to Nattika - Firka	3482	457.00	3732	1327.00	35557	250	870.00
5	Mathilakam	WSS to Nattika - Firka	2900	376.00	3150	1096.00	34794	250	720.00
6	Nattika	WSS to Nattika - Firka	2250	297.00	2450	837.00	34163	200	540.00
7	Perinjanam	WSS to Nattika - Firka	2300	297.00	2500	767.00	30680	200	470.00
8	S.N.Puram	WSS to Nattika - Firka	3550	462.00	3800	1572.00	41368	250	1110.00
9	Thalikulam	WSS to Nattika - Firka	3600	467.00	3800	1632.00	42947	200	1165.00
10	Vadanappilly	WSS to Nattika - Firka	3150	411.00	3350	1491.00	44507	200	1080.00
11	Valappad	WSS to Nattika - Firka	4400	576.00	4600	1746.00	37957	200	1170.00
12	Thanyam	KIIFB_ WSS to Chazhur,Thaniam, Anthikkad Pts.	1834	405.00	2350	1090.00	46383	516	685.00

13	Anthikkad	KIIFB_ WSS to Chazhur,Thaniam, Anthikkad Pts.	1635	339.00	2100	820.00	39048	465	481.00
14	Arimbur	TWSS-RWSS to Arimbur	500	250.00	1000	250.00	25000	500	0.00
15	Kadukutty	WSS to Koratty & Kadukutty Pts.	1533	750.00	2033	955.51	47000	500	205.51
16	Koratty	RWSS to Koratty Production Components	3500	2537.00	4000	1644.00	41100	500	-893.00
17	Nadathara	RWSS to Nadathara	300	67.00	800	127.00	15875	500	60.00
18	Kolazhy	RWSS to Kolazhy	550	92.70	1000	147.00	14700	450	54.30
19	Mulankunnathukavu	RWSS to Mulankunnathukavu	250	32.00	1000	122.00	12200	750	90.00
20	Avanur	WSS to Varadium	100	17.40	200	29.00	14500	100	11.60
21	Adat	RWSS to Adat	500	177.00	1000	237.00	23700	500	60.00
22	Kondazhy	CRWSS to Kondazhy-Thiruvallamala	800	96.00	1300	176.00	13538	500	80.00
23	Kadappuram	KGWSS/CWSS	1000	220.90	3000	711.00	23700	2000	490.10
24	Orumanayur	KGWSS/CWSS	700	128.33	1425	407.00	28561	725	278.67
25	Venkidangu	TWSS	500	156.13	1500	436.00	29067	1000	279.87
	<b>Total</b>		<b>45849</b>	<b>9921.46</b>	<b>57575</b>	<b>19540.51</b>	<b>34025</b>	<b>11726</b>	<b>9619.05</b>

### 3) Malappuram District

Sl. No.	Name of Panchayat	Name of scheme	Multi Village Schemes (MVS)					Additional FHTC proposed	Additional Amount required (in lakhs)	Remarks
			Sanction obtained in 1st SLSSC		Revised proposal submitted to 2nd SLSSC					
			FHTC Nos	Amount (in lakhs)	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)			
1	Kavanur	WSS to Kavannur Village in Malappuram District Phase I and II	8861	1079	8861	1352	15258	0	273	Original AS Rs. 1079.00 and Revised estimate Rs. 1352.00 due to including road restoration charge
	<b>Total</b>		<b>8861</b>	<b>1079</b>	<b>8861</b>	<b>1352</b>	<b>15258</b>	<b>0</b>	<b>273</b>	

#### 4) Kozhikode District

Sl. No.	Name of Panchayat	Multi Village Schemes (MVS)						Additional FHTC proposed	Additional Amount required (in lakhs)	Remarks
		Name of scheme	Sanction obtained in 1st SLSSC		Revised proposal submitted to 2nd SLSSC					
			FHTC Nos	Amount (in lakhs)	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)			
1	Chakkittapara	JJM-2020-21 (Phase I) - Providing FHTCs in <b>Chakkittappara</b> Gramma Panchayath in Kozhikode.	1300	1578.00	3300	1578.00	20805	2000	0.00	Revised AS required. Already AS obtained for 1300 FHTC for Rs. 1578Lakhs
2	Perambra	JJM-2020-21 (Phase I) - Providing FHTCs in <b>Perambra</b> Grama Panchayath in Kozhikode.	7112	1420.00	7112	3238.00	45529	0	1818.00	Revised AS required. Already AS obtained for 7112FHTC for Rs. 1420 Lakhs
<b>Total</b>			<b>8412</b>	<b>2998.00</b>	<b>10412</b>	<b>4816.00</b>	<b>46254</b>	<b>2000</b>	<b>1818.00</b>	

#### 2 e) Proposals for CWPP (RO plants for Fluoride affected habitations)

##### 1) Palakkad District

Sl. No.	Panchayat	Amount (in lakhs)
1	Agali	52.77
2	Thrikkaderi	89.00
3	Mundoor	128.00
4	Kizhakkanchery	15.00
<b>Total</b>		<b>284.77</b>

## **2 f) Proposals for water supply connection to Anganwadis**

### **1) Palakkad District**

<b>Sl. No.</b>	<b>Panchayat</b>	<b>No. of Anganwadis</b>	<b>Amount in lakhs</b>
1.	Marutha road	34	61.10
2.	Piriyari	43	
3.	Kodumbu	27	
4.	Polpulli	10	
5.	Pudussery	20	
6.	Puthupariyaram	20	
7.	Malampuzha	15	
8.	Perumatti	20	
9.	Pattanchery	15	
10.	Pudunagaram	20	
11.	Peruvambu	19	
12.	Koduvayur	15	
13.	Nenmara	30	
14.	Melarcode	10	
15.	Ayiloor	25	
16.	Elavanchery	10	
17.	Kollancode	20	
18.	Muthalamada	25	
19.	Kozhinjampara	15	
20.	Vadakarapathi	20	

21	Eruthampathy	10	
22.	Nalleppally	18	
23.	Elapully	25	
24.	Kizhakkanchery	4	
25.	Kannambra	2	
26.	Puducode	7	
27.	Tarur	9	
28.	Kuzhalmannam	15	
29.	Thenkurussi	20	
30.	Peringottukurussi	18	
31	Kuthannur	25	
32	Kannadi	15	
33	Akathethara	15	
34	Vadavannur	15	
	<b>Total</b>	<b>611</b>	<b>61.10</b>

## Supplementary Proposals

### Panchayat wise details

#### 3 a) Supplementary - New proposals

##### 1) Kottayam District

Sl.no	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
		<b>Jalanidhi Proposals</b>											
1	Kadanadu	1) Kodumbidy town 2) Anugraha 3) Matom Colony 4) Thumbimala 5) Arammile 6) Valiyathu 7) Karivayal Three villages - Kadanadu, Ramapuram & Vellilappally	24	1.82	7583					1) Kodumbidy town 2) Anugraha 3) Matom Colony 4) Thumbimala 5) Arammile 6) Valiyathu 7) Karivayal Three villages - Kadanadu, Ramapuram & Vellilappally	96	14.36	14954
2	Mutholy	1) Neyoor 2)Vallinakkunnu 3)Panthathala 4) Safalya 5) Haritha 6) Kamukumpally Two Villages - Puliyanloor & Meenachil	21	1.60	7619					1) Neyoor 2)Vallinakkunnu 3)Panthathala 4) Safalya 5) Haritha 6) Kamukumpally Two Villages - Puliyanloor & Meenachil	90	14.784	16427
3	Panachikkadu	1) Parakkulam Padiyara SJVS, 2) Pachira Two Villages - Panachikkadu and Nattakom	2	0.15	7500					1) Parakkulam Padiyara SJVS, 2) Pachira Two Villages - Panachikkadu and Nattakom	6	0.99	16467

4	Kooroppada	1) Thottappaly 2)Edakkattukunnu 3)Kooroppada lakkattoor 4) Koorekanamattom 5) Vattappara SC Colony 6) Kothala 7) Lakkattoor 8) Kannukuzhy Small Water Supply Schemes with Open Well as Source Village - kooroppada	23	1.75	7609	1) Thottappaly 2)Edakkattukunnu 3)Kooroppada lakkattoor 4) Koorekanamattom 5) Vattappara SC Colony 6) Kothala 7) Lakkattoor 8) Kannukuzhy Small Water Supply Schemes with Open Well as Source Village - kooroppada	93	15.07	16206				
5	Meenadom	1) Kaveri Multi BG 2) Jalajyothi Multi BG 3)Priyadarshini 4) Varsha 5) Ganga 6) Pampookavala 7) Palazhi 8) Ayurveedapadi 9) Arani 10) Pothanpuram 11) Parampuzha 12) Kalluparampu 13) Amrutham 14) Adumbukadu 15) Triveni Three Villages - Puthuppally, Meenadom & Pampadi	20	1.52	7600					1) Kaveri Multi BG 2) Jalajyothi Multi BG 3)Priyadarshini 4) Varsha 5) Ganga 6) Pampookavala 7) Palazhi 8) Ayurveedapadi 9) Arani 10) Pothanpuram 11) Parampuzha 12) Kalluparampu 13) Amrutham 14) Adumbukadu 15) Triveni Three Villages - Puthuppally, Meenadom & Pampadi	80	12.06	15075
6	Marangattupally	Amrutham, Padikkuzha, Anthinadu, Sagar, Cheloomala, Santhinagar, Nanma, Gramalekshmi, Varsha, Thuruthikkadu, Kuriyanadu, Nayagra, Marangattupally, Navajyothi, Elakkadu, Paikkadu, Nirmalyam, Niradeepam	20	1.52	7600					Amrutham, Padikkuzha, Anthinadu, Sagar, Cheloomala, Santhinagar, Nanma, Gramalekshmi, Varsha, Thuruthikkadu, Kuriyanadu, Nayagra, Marangattupally, Navajyothi, Elakkadu, Paikkadu, Nirmalyam, Niradeepam Three Villages - Monippally, Kurichithanam & Elakkad	80	13.19	16488

7	Bharananganam	1)Pampa 2) Samanyam 3) Edapady lakshamveedu 4) Yamuna 5) J alasree 6) J alasamrudhi 7) Choondachery Two villages - Barananganam & Thalappalam	12	0.91	7583					1)Pampa 2) Samanyam 3) Edapady lakshamveedu 4) Yamuna 5) J alasree 6) J alasamrudhi 7) Choondachery Two villages - Barananganam & Thalappalam	50	8.14	16276
8	Meenachil	1) Kizhaparayar Jeeva 2) Vallomkayam 3) Kuttillam 4) Kochukottaram 5) Kallanani Two Villages - Poovarani & Meenachil	15	1.14	7600					1) Kizhaparayar Jeeva 2) Vallomkayam 3) Kuttillam 4) Kochukottaram 5) Kallanani Two Villages - Poovarani & Meenachil	61	10.13	16607
9	Parathodu	1) Kunnumpuram 2) Snehatheeram 3) Velichiyani 4) Pulimood Desasevini 5) Pulimoodu thanikkapathal 6) Kooramthookku 7) Karunya 8) Kulappuram Michabhoomi 9) Pallattupadi 10) Kadalikkadu 11) Chaithanya Four Villages - Edakkunnam, Kanjirappally, Koovappally & Mundakkayam	20	1.52	7600					1) Kunnumpuram 2) Snehatheeram 3) Velichiyani 4) Pulimood Desasevini 5) Pulimoodu thanikkapathal 6) Kooramthookku 7) Karunya 8) Kulappuram Michabhoomi 9) Pallattupadi 10) Kadalikkadu 11) Chaithanya Four Villages - Edakkunnam, Kanjirappally, Koovappally & Mundakkayam	80	13.03	16288
10	Kangazha	1) Edayarikkapuzha 2) Karamala 3) Chellimattom 4) Mundathanam 5) Puthuvayal 6) Chirakkunnu Two Villages - Kangazha & Vazhoor	10	0.76	7600					1) Edayarikkapuzha 2) Karamala 3) Chellimattom 4) Mundathanam 5) Puthuvayal 6) Chirakkunnu Two Villages - Kangazha & Vazhoor	42	7.03	16738
11	Madappally	1) Knichikkulam 2) Venkotta 3) NES Block 4) Kattachira	5	0.38	7600					1) Knichikkulam 2) Venkotta 3) NES Block 4) Kattachira Two Villages - Madappally & Karukachal	17	2.87	16882

12	Kozhuvanal	1) Thokkadu 2) Ayilamkunnu 3) Kozhuvanal 4) Kezhuvamkulam 5) Moolethundi 6) Mannani 7) Palapuzhakunnu 8) Vakapuram 9) Paruntanikunnu 10) Manakunnu 11) Kuttunkal, 12) Vadayar 13) Thriveni Two Villages - Puliyannoor & Meenachil	7	0.53	7571					1) Thokkadu 2) Ayilamkunnu 3) Kozhuvanal 4) Kezhuvamkulam 5) Moolethundi 6) Mannani 7) Palapuzhakunnu 8) Vakapuram 9) Paruntanikunnu 10) Manakunnu 11) Kuttunkal, 12) Vadayar 13) Thriveni Two Villages - Puliyannoor & Meenachil	26	4.26	16377
		<b>Total</b>	<b>179</b>	<b>13.60</b>	<b>7598</b>		<b>93</b>	<b>15.07</b>	<b>16204</b>		<b>628</b>	<b>100.83</b>	<b>16056</b>

## 2) Idukki District

Sl. no	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Elappara									CARWSS to Elappara & adjoining villages-Extension of pipe line to various wards	500	86.73	17346
2	Upputhara									Extension from CARWSS to Elappara & adjoining villages-Extension of pipe line	130	60	46154
	<b>Jalanidhi Proposals</b>												
1	Idukki Kanjikkuzhy	29 Small Water Supply Scheme 1) Snehadhara 2) Vahachuvadu 3) Vadakkethotty 4) Kanjikkuzhy 5) Jalamythri 6) Jalamithram 7) Venmony 8) Sangamam 9) St Thomas 10) Aiswarya 11) Girideepam 8 12) Girideepam 7 13) Navadhara 14) Kairali 15) Priyadershini 16) Tagoore 17) Thallakkanam 18) Soubhagya 19) Mazhathulli 20) Dharshana 21) Mythri 22) Sarathy 23) Gangothi 24) Aaramkooppu 25) Jeevajyothi 26) Alippazham 27) Varsha 28) Dhara 29)Jeevajalam	31	2.356	7600	29 Small Water Supply Scheme 1) Snehadhara 2) Vahachuvadu 3) Vadakkethotty 4) Kanjikkuzhy 5) Jalamythri 6) Jalamithram 7) Venmony 8) Sangamam 9) St Thomas 10) Aiswarya 11) Girideepam 8 12) Girideepam 7 13) Navadhara 14) Kairali 15) Priyadershini 16) Tagoore 17) Thallakkanam 18) Soubhagya 19) Mazhathulli 20) Dharshana 21) Mythri 22) Sarathy 23) Gangothi 24) Aaramkooppu 25) Jeevajyothi 26) Alippazham 27) Varsha 28) Dhara 29)Jeevajalam	121	19.64	16231				

2	Vathikkudi	30 Small Water Supply Schemes 1) Varsha 2) Akshara 3) Padamughamcity 4) Poommamkandam 5) Nila 6) Thriveni 7) Deepam 8) Thettalikada 9) Kairali 10) Sarayu 11) Naluthoon 12) Jalaganga 13) Indhiraji 14) Panchejadi 15) Jyothis 16) Antopuram 17) Nerchapara 18) Pampa 19) Chappathumpadi 20) Towerland 21) Udayagiri 22) Chandanakavala 23) Ponnachikunnu 24) Palazhi 25) Vaiga 26) Konnakamala 27) Jalarani 28) Jeevajalam 29) Rajeevgandhi 30) Badhel	30	2.28	7600					30 Small Water Supply Schemes 1) Varsha 2) Akshara 3) Padamughamcity 4) Poommamkandam 5) Nila 6) Thriveni 7) Deepam 8) Thettalikada 9) Kairali 10) Sarayu 11) Naluthoon 12) Jalaganga 13) Indhiraji 14) Panchejadi 15) Jyothis 16) Antopuram 17) Nerchapara 18) Pampa 19) Chappathumpadi 20) Towerland 21) Udayagiri 22) Chandanakavala 23) Ponnachikunnu 24) Palazhi 25) Vaiga 26) Konnakamala 27) Jalarani 28) Jeevajalam 29) Rajeevgandhi 30) Badhel Two Villages - Upputhodu & Vathikkudi	119	20.06	16857
3	Velliyamattom	3 Small Water Supply Schemes 1) Valayathil poomala 2) Chavara 3) Koovakandam	8	0.608	7600					3 Small Water Supply Schemes 1) Valayathil poomala 2) Chavara 3) Koovakandam Two Villages - Alacode & Velliyamattom	36	5.59	15527
<b>Ground water Proposals</b>													
1	Vandanmedu					Borewell based MWSS(31nos) with ARS	1621	359.04	24000				
2	Santhanapra					Borewell based MWSS(19nos) with ARS	938	208.27	22204				
<b>Total</b>			<b>69</b>	<b>5.244</b>	<b>7600</b>		<b>2680</b>	<b>586.95</b>	<b>21901</b>		<b>785</b>	<b>172.38</b>	<b>21959</b>

### 3) Alapuzha District

Sl. no	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
<b>Ground Water Dept Proposals</b>													
1	Mannar					Micro Water Supply Scheme (MWSS) including construction of Tubewell in Paavukkara Harijan Colony & in Pothuvloor	172	23.45	13633				
2	Thazhakara					Micro Water Supply Scheme (MWSS) including construction of Tubewell in Kinattukara Junction, Ammancheril, Poozhikkadu, Muppathimukku Junction, Manattel, Arunootti Mangalam School JnColony,Mailanmoodu,	448	83.17	18564				
3	Thekkekara					Micro Water Supply Scheme (MWSS) including construction of Tubewell in Ambolath Junction, and Panachur	197	42.9	21777				
4	Chennithala Thripperunthura					Micro Water Supply Scheme (MWSS) including construction of Tubewell in Thoppil Colony, Chenkara, Chithirapuram, Inchakkathara	366	59.35	16215				
<b>Total</b>							<b>1183</b>	<b>208.87</b>	<b>17656</b>				

### 3 b) Supplementary – New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)

#### Idukki District

Sl. no	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
<b>Ground water Proposals</b>													
1	Muttom					Borewell based MWSS(14nos) with ARS	464	128.47	27687				
2	Mariyapuram					Borewell based MWSS(33nos) with ARS	789	273.49	34663				

3	Manakkadu					Borewell based MWSS(3nos) with ARS	85	22.06	25953			
4	Karunapuram					Borewell based MWSS(1nos) with ARS	40	11.8	29500			
	<b>Total</b>						<b>1378</b>	<b>435.82</b>	<b>31627</b>			

#### 4 c) Supplementary - Revised proposals

##### Alappuzha District

Sl. No.	Name of Panchayat	Multi Village Schemes (MVS)						Additional FHTC proposed	Additional Amount required (in lakhs)
		Name of scheme	Sanction obtained in 1st SLSSC		Revised proposal submitted to 2nd SLSSC				
			FHTC Nos	Amount (in lakhs)	FHTC No.	Amount (in lakhs)	Cost of Connection		
1	Ambalapuzha North	Aug of RWSS to Ambalapuzha (North) Panchayath	10547	1141.51	10547	2476.98	23485	0	1335.47
	<b>Total</b>		<b>10547</b>	<b>1141.51</b>	<b>10547</b>	<b>2476.98</b>	<b>23485</b>	<b>0</b>	<b>1335.47</b>





**GOVERNMENT OF KERALA**

**Abstract**

Water Resources Department- Jal Jeevan Mission- proposals for the works during 2020-2021 - Administrative Sanction accorded- Orders issued.

**WATER RESOURCES[WATER SUPPLY-C]DEPARTMENT**

**G.O.(Rt)No.541/2020/WRD Dated,Thiruvananthapuram, 21/08/2020**

- Read 1 G.O(MS) No. 37/2020/ WRD dated 08.06.2020.
- 2 Minutes of the first State Water and Sanitation Mission (SWSM) Apex Committee Meeting of Jal Jeevan Mission held on 05.08.2020.
  - 3 Minutes of review meeting held on 06.08.2020 by Hon'ble Chief Minister
  - 4 Minutes of the first State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 13.08.2020.
  - 5 G.O(Rt) No.4584/2020/Finance dated 10.08.2020

**ORDER**

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission(JJM) aimed at providing Functional Household Tap Connections (FHTCs)for all rural households in Kerala within 5 years time. Accordingly proposals were prepared and presented by the implementing agencies before the panchayaths for sanctioning which were subsequently approved by the District Water & Sanitation Mission(DWSM).

2.As per reference read as 2<sup>nd</sup> paper above, the State Water & Sanitation Mission (SWSM) Apex Committee accorded in-principle sanction for the proposals approved by District Water & Sanitation Missions (DWSMs) for providing 16.46 lakhs Functional Household Tap

Connections (FHTCs) at an estimated cost of Rs. 4343.42 Crores subject to the approval of State Level Scheme Sanctioning Committee (SLSSC).

3.As per reference read as 3<sup>rd</sup> paper above, Hon'ble Chief Minister directed that in the year 2020-21, 21.42 lakh rural FHTCs has to be provided. The funds necessary from the State Government will be provided as and when required.

4.As per reference read as 4<sup>th</sup> paper above, the first State Level Scheme Sanctioning Committee (SLSSC) meeting accorded approval for the projects submitted by the DWSM for providing 1648023 FHTCs in 716 Panchayaths for Rs 4343.89 Crore.The Committee also approved the proposals for Support Activities amounting to Rs. 59.11 Crores and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores as approved in the Annual Action Plan (AAP) for 2020-21.

5.The Jal Jeevan Mission project envisages 15% share from the panchayaths. The panchayaths can mobilize their share through their own funds, plan funds and 15<sup>th</sup> Central Finance Commission Grant or combination of the three sources. As per the reference 5<sup>th</sup> cited above, Government have sanctioned permission for utilization of MLA funds for the implementation of Jal Jeevan Mission.

6.Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 1648023 FHTCs in 716 Panchayaths amounting to Rs. 4343.89 Crores, proposals for Support Activities amounting to Rs. 59.11 Crores and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores for the implementation of Jal Jeevan Mission as approved by SLSSC. The approved list of proposals for providing FHTCs ,Support Activities, WQMS activities are appended as Annexure-, 1, 2 and 3 respectively.

7. The implementing agencies should ensure that each and every project

sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner.They should also publish weekly progress report in their websites.

(By order of the Governor)

**T K JOSE**

**· ADDITIONAL CHIEF SECRETARY**

To,

The Principal Secretary (LSGD)

The Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General (Audit/A&E)Kerala,  
Thiruvananthapuram

The District Treasury Officer

The Director, Ground Water Department, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government(FM)Department

Information &Public Relations Department[Web& New Media]

Stock File/Office Copy

Copy to:

PS to Chief Minister

PS to Minister [WRD]

PS to Minister[Finance]

PS to Minister[LSGs]

PS to Chief Secretary

PA to Principal Secretary, LSGD,

PA to ACS[WRD]

PA to ACS[Finance]

Forwarded /By order

*Renuka Sankar*  
Section Officer

Annexure 1Approved list of proposals for providing FHTCs

DWSM	No of Panchayats	Implementing Agency	Functional Household Tap Connections (FHTCs) proposed				Amount in Crore
			Retrofitting of ongoing schemes for last mile connectivity to provide FHTC	Single Village Schemes (SVS)	Multi Village Schemes (MVS)	Total FHTCs proposed	
Thiruvananthapuram	72	KWA	18747	0	173877	192624	409.88
Kollam	66	KWA	1501	1150	298696	301347	938.25
Pathanamthitta	44	KWA	0	1410	18799	20209	43.79
Kottayam	42	KWA	3000	0	76040	79040	336.88
Alappuzha	63	KWA	600	0	200439	201039	448.16
Idukki	35	KWA	2310	0	41527	43837	134.51
Ernakulam	77	KWA	9429	21811	82383	113623	236.22
Thrissur	72	KWA	62397	0	67992	130389	259.32
	3	Jalanidhi	600	0	900	1500	2.25
Palakkad	60	KWA	21645	0	68250	89895	191.5
Malappuram	50	KWA	0	0	162455	162455	383.18
Kozhikkod	42	KWA	1350	0	100309	101659	318.78
Wayanad	12	KWA	0	0	5170	5170	11.25
Kannur	46	KWA	0	125	133820	133945	387.48
	2	Jalanidhi	220	1980	0	2200	3.3
Kasargod	27	KWA	0	60	60723	60783	215.27
	3	Jalanidhi	70	0	8238	8308	23.87
<b>Total</b>	<b>716</b>	<b>KWA</b>	<b>121869</b>	<b>26536</b>	<b>1499618</b>	<b>1648023</b>	<b>4343.89</b>

Annexure -2Approved list of proposals for Support Activities

<i>Sl. No.</i>	<i>Activity</i>	<i>Amount in Crores</i>
1	Engagement of ISAs	7.50
2	IEC Activities	15.81
3	HRD Activities	7.30
4	Capacity building of PRIs	4.60
5	Plan for Skilling Activities	1.50
6	Mobilization of local community	4.10
7	Third party inspection	5.00
8	Public grievance redressal system	1.00
9	Documentation	0.80
10	Setting up knowledge centre	0.50
11	Organizing workshop	0.50
12	Innovations - Sensor based monitoring	1.00
13	MIS Infrastructure	2.00
14	Social Audits	2.00
15	Maintenance of Hardware/IT Software	5.00
16	Others	0.50
	<b>Total</b>	<b>59.11</b>

Annexure -3Approved list of proposals for Water Quality Monitoring & Surveillance (WQMS)

<b>Sl. No.</b>	<b>Activity</b>	<b>Amount in Crores</b>
1	Setting up/ Up-gradation/ operation of laboratories	38.63
2	IEC Activities	1.05
3	Training and Capacity building	1.00
4	FTKs procurement	2.00
5	Laboratory PPP mode (if any)	3.00
	<b>Total</b>	<b>45.68</b>

## ANNEXURE -1

### District wise details of Proposals approved by DWSM

#### 1) Thiruvananthapuram District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes (MVS)			Remarks
		Name of scheme	FHTC No.	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)	
1	Vellarada	CWSS to Parassala, Marukil Maranallur and Adj.villages	400	39.6				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	8550	2043.52	
2	Andoorkonam							ARWSS to Edakkodu and adjoining villages-Phase II	2500	297.62	
3	Kadinamkulam							ARWSS to Edakkodu and adjoining villages-Phase II	1800	202.23	
4	Mangalapuram							ARWSS to Edakkodu and adjoining villages-Phase II	1900	243	
5	Pothencode							ARWSS to Edakkodu and	2000	244.37	

								adjoiniong villages- Phase II			
6	Vilavoorkal	CWSS to Pallichal, Vilavoorkkal	100	10.125				CWSS to Pallichal, Vilavoorkkal - Phase II	1731	765.1	
7	Chenkai	RWSS to Valiyakulam, Chirakulam, Viralil, Uchakada	200	20.2				RWSS to Valiyakulam, Chirakulam, Viralil, Uchakada Phase II	800	135.57	
8	Karodu							RWSS to Valiyakulam, Chirakulam, Viralil, Uchakada Phase II	500	77.89	
9	Kulathoor	RWSS to Valiyakulam, Chirakulam, Viralil, Uchakada	100	9.7				RWSS to Valiyakulam, Chirakulam, Viralil, Uchakada Phase II	900	146.07	
10	Parasala	RWSS to Parassala	250	24.95				RWSS to Parassala Phase II	7662	2533.4	
11	Poovar	CWSS to Kanjiramkul am, Karinkulam, Thirupuram	500	47.5				CWSS to Kanjiramkulam, Karinkulam, Thirupuram Phase II	1461	427.5	
12	Thirupuram	CWSS to Kanjiramkul am, Karinkulam, Thirupuram	800	75.6				CWSS to Kanjiramkulam, Karinkulam, Thirupuram Phase II	1754	772.1	
13	Amboori	CWSS to Parassala, Marukil Maranallur and	250	25				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	2297	933.02	

		Adj.villages									
14	Nellanadu							RWSS to Nellanadu Phase II	390	83.06	Correction in amount against Rs.77.96 lakhs in agenda submitted.
15	Vamanapuram							RWSS to Vamanapuram, RWSS to Nellanadu Phase II	450	66.91	
16	Chemmaruthy	CWSS to Varkala and adjoining villages - pipe line replacement	780	77.46				CWSS to Varkala and adjoining villages -Phase II	2000	294.5015	
17	Cherunniyoor	CWSS to Varkala and adjoining villages -	135	11.48				CWSS to Varkala and adjoining villages -Phase II	448	79.72	
18	Pulimath							RWSS to Pulimath Phase II	450	112.35	
19	Edava	CWSS to varkala and adjoining villages, RWSS Tto Thottumukham, WSS to Edava	400	28.05				CWSS to Varkala and adjoining villages -Phase II	1100	193.74	
20	Elakamon	CWSS to varkala and adjoining villages, RWSS to Aluvilapura	850	79.4				CWSS to Varkala and adjoining villages -Phase II	2154	326.35	

		m, RWSS to kayalpuram								
21	Manamboor	CWSS to varkala and adjoining villages	400	29.58				CWSS to Varkala and adjoining villages -Phase II	1008	132.42
22	Ottoor	CWSS to varkala and adjoining villages	350	26.98				CWSS to Varkala and adjoining villages -Phase II	461	92.42
23	Vettoor	CWSS to varkala and adjoining villages, RWSS to Kattuvila, RWSS to vettoor vilabhagam, Ongoing RWSS to kakkakuzhy	203	17.68				CWSS to Varkala and adjoining villages -Phase II	835	139.12
24	Kattakada	CWSS to Parassala, Marukil Maranallur and Adj.villages	1000	96.75				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	4167	2177.91
25	Balaramapuram	CWSS to Parassala, Marukil Maranallur and Adj.villages	284	28.25				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	7369	1656.43

26	Kalliyoor							CWSS to Kalliyoor, Venganoor, Vizhinjam Kovalam tourist area - Phase II	2728	425	
27	Malayinkeezh	CWSS to Parassala, Marukil Maranallur and Adj.villages	400	39.6				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	6690	1840.4	
28	Maranalloor	CWSS to Parassala, Marukil Maranallur and Adj.villages	500	48.75				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	6424	1752.25	
29	Pallichal	CWSS to Pallichal, Vilavoorkkal	642	62.4				CWSS to Pallichal, Vilavoorkkal - Phase II	6796	1948.59	
30	Kallikadu	CWSS to Parassala, Marukil Maranallur and Adj.villages	400	39.4				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	2878	1313.95	
31	Kollayil							CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	500	90.79	
32	Kunnathukal	RWSS to Kunnathukal	500	49				RWSS to Kunnathukal - Phase II	7671	1403.18	
33	Ottasekharamangalam	CWSS to Parassala, Marukil Maranallur	200	19.5				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	4429	1685.71	

		and Adj.villages									
34	Perumkadavil a	RWSS to Kunnathukal	250	24				RWSS to Kunnathukal - Phase II	950	176	
35	Athiyannoor	NWSS	200	20				NWSS Phase II	0		Correction in no. of FHTS in MVS against 300 nos in agenda submitted.
36	Kanjiramkula m	CWSS to Kanjiramkul am, Karinkulam, Thirupuram	70	7.32				CWSS to Kanjiramkulam, Karinkulam, Thirupuram Phase II	318	60.38	
37	Karimkulam	CWSS to Kanjiramkul am, Karinkulam, Thirupuram	100	9.6				CWSS to Kanjiramkulam, Karinkulam, Thirupuram Phase II	100	20.4	Correction in no. of FHTC & amount for last mile connectivity and in MVS against agenda submitted.
38	Kottukal	RWSS to Kottukal	200	19.15				WSS to Kottukal & Athiyannoor - Phase II	400	233.55	Correction in no. of FHTC in MVS against agenda submitted.
39	Anjutengu	CWSS to Vakkom Anjengo	100	10				CWSS to Vakkom Anjengo - Phase II	400	63.87	
40	Vengannoor	CWSS to Kalliyoor, Vengannoor,V izhinjam and Kovalam Tourist Area	700	67.2				CWSS to Kalliyoor, Vengannoor,Vizhinja m and Kovalam Tourist Area - Phase II	3000	899.1	Correction in no. of FHTC in MVS against agenda submitted.
41	Azhoor	UWSS to Attingal Azhoor Kizhuvilam	250	23.75				UWSS to Attingal Azhoor Kizhuvilam- Phase II	1385	216.34	

42	Chirayinkil							CWSS to vakkom Anjengo-Phase II	1400	182.43	
43	Kadakavoor							CWSS to vakkom Anjengo pipe line extension- Phase II	1000	143.3	
44	Kizhuvilom							CWSS to vakkom Anjengo, uwss to Attingal Azhoor Kizhuvilam- Phase II	800	159.58	
45	Mudakkal							ARWSS to Edakkodu and adjoining villages- Phase II	2500	350.63	
46	Vakkom							CWSS to vakkom Anjengo- Phase II	800	126.81	
47	Karuvaram	ARWSS to Karavaram-	648	49.46				ARWSS to Karavaram- Phase II	2900	350.54	
48	Kilimanoor							ARWSS to Kilimanoor,Paxhaya kunnumel and Madavoor villages- Phase II	4189	491.63	
49	Madavoor	CWSS to Kilimanoor, Pazhayakunnummel and madavoor panchayaths	985	78.38				CWSS to Kilimanoor, Pazhayakunnummel and madavoor panchayaths- Phase II	2152	275.62	
50	Nagaroor							RWSS to Nagaroor- Phase II	400	78.81	
51	Navaikulam	CWSS to Varkala and adjoining villages	1000	73.96				CWSS to Varkala and adjoining villages -Phase II	3326	387.04	

52	Pallickal	RWSS to Pallickal Pipe line extension	300	22.08				RWSS to Pallickal Pipe line extension- Phase II	1621	193.92	
53	Pazhayakunnummel							ARWSS to Kilimanoor, Pazhaya kunnumel and Madavoor Panchayaths-line extension- Phase II	5809	628.75	
54	Kallara	CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam	600	61.9				CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam Ph 2	1400	195.1	Correction in amount for last mile connectivity and in MVS against agenda submitted.
55	pangod	CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam	600	62.1				CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam Ph 2	1400	290.89	Correction in amount for last mile connectivity and in MVS against agenda submitted.
56	Panavoor	CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam	1000	98.79				CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam Ph 2	2000	518.21	Correction in amount for last mile connectivity and in MVS against agenda submitted.
57	Pullampara	CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam	1000	99.2				CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam Ph 2	2000	526.8	Correction in amount for last mile connectivity and in MVS against agenda submitted.

58	Vembayam	CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam	1000	100				CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam Ph 2	3000	900	
59	Manickal							RWSS to Manickal phase 2	700	149	
60	Nanniyod							RWSS to Palode phase 2 & CWSS to Anad,Kurupuzha,Palode phase II	4450	468	
61	Peringammala							RWSS to Peringammala & RWSS to Idinjar phase 2	400	100	
62	Vithura							CWSS to Vithura, Tholicode phase 2	6156	677	
63	Tholicode							CWSS to Vithura, Tholicode Phase2	8121	756	
64	Aryanad							RWSS to Aryanad, Enchapuri & Puruthipara & WSS to Theviyarkunnu Phase II	2800	584	
65	Vellanad							RWSS to vellanad -Phase 2	1500	284	
66	Uzhamalackal							RWSS to uzhamalakkal -Phase II	828	212.5	Correction in amount for MVS against agenda submitted.
67	Kuttichal							1) RWSS to Kuttichal Phase 2 2) CWSS TO Parassala and Adjoining Villages and Marukil and	2300	230.12	

								Maranalloor Villages - Phase 2			
68	Poovachal							CWSS TO Parassala and Adjoining Villages and Marukil and Maranalloor Villages - Phase 2 & CWSS to Manoorkara ,Veranakavu- phase -II	3318	759.5	
69	Vilappil							RWSS to vilappil - Phase II	3516	2045	
70	Anad							RWSS to Anad phase 2	600	128	
71	Aruvikkara							RWSS to Aruvikkara Phase 2	1500	255	
72	Karakulam							RWSS to Karakulam Ph 2	1735	500	
	<b>Total</b>		<b>18747</b>	<b>1733.845</b>		<b>0</b>	<b>0</b>		<b>173877</b>	<b>39254.01</b>	Correction in amount for last mile connectivity and in MVS against agenda submitted. No change in Total amount sanctioned by DWSM – ie.Rs. 409.88 crores

## District wise details of Proposals approved by DWSM

### 2) Kollam District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Alayamon							CARWSS to Kulathupuzha & adj villages Phase III	5026	1299
2	Arienkavu							RWSS to Aryankavu & RWSS to Achenkovil	65	11
3	Chadayamangalam							CWSS to Chithara & adj pts-Phase II	4415	1308
4	Chithara							CWSS to Chithara & adj pts-Phase II	9111	2643

5	Elampalloor							RWSS to Punukkannoor chira, RWSS to Punukkannoor Phase II, RWSS to Mamachankuttipuram Ph II, RWSS to Elampalloor Ph. II & JICA Meenadu scheme Ph II	7778	2003.7
6	Ezhukone							BAWSS to Kundara & adj pts-Phase II	5886	2106.4
7	Ittiva							CARWSS to Kulathupuzha & adj villages Phase II	789	132.5
8	Kadakkal							CWSS to Chithara & adj pts-Phase II	8147	2250
9	Kareepra							RWSS to Kareepra Ph II	5858	2936
10	Kizhakke Kallada							BAWSS to Kundara & adj pts-Phase II	5339	1775.8
11	Kulathupuzha							CARWSS to Kulathupuzha & adj villages Phase III	8336	1926.4
12	Kummil							CARWSS to Kulathupuzha & adj villages Phase III	5580	2025.8
13	Kundara							BAWSS to Kundara & adj pts-Phase II	2416	1525
14	Neduvathoor							BAWSS to Kundara & adj pts Ph II	580	97.4

15	Nilamel							CWSS to Chithara & adj pts-Ph II	4446	2400.8
16	Pathanapuram							ARWSS to Pathanapuram & Piravanthoor Pts-Phase II	7109	3288.4
17	Pavithreswaram							ARWSS to Kulakkada & Pavithreswaram Pts- Phase II	7670	3324
18	Perayam							BAWSS to Kundara & adj pts-Ph 2	4414	1442.3
19	Piravanthoor							ARWSS to Pathanapuram & Piravanthoor Pts-Phase II	6626	1386.29
20	Thenmala							RWSS to Thenmala Ph II	260	43
21	Velinalloor							RWSS to Velinelloor Ph II	1600	421.6
22	Vilakkudy							RWSS to Vilakkudy, Melila and Vettikkavala Phase II	8088	2904.5
23	Pattazhy							WSS to Pattazhy, Pattazhyvadakke kkara, Mylom and Thalavoor Panchayath Phase III	3108	347.93
24	Pattazhy Vadkkekara							WSS to Pattazhy, Pattazhyvadakke kkara, Mylom and Thalavoor Panchayath Ph III	3107	347.83
25	Thalavoor							WSS to Pattazhy, Pattazhyvadakke kkara, Mylom and Thalavoor Panchayath Ph	6920	765

								III		
26	Mylom							WSS to Pattazhy, Pattazhyvadakkekara, Mylom & Thalavoor Pt Ph 3	9102	1602.1
27	Kulakkada							RWSS to Kulakkada and Pavithreswaram Pts. Phase III	8299	2653
28	Thrikkovilvattom							WSS to Thrikkovilvattom and Nedumpna Pts Ph III	7461	1315
29	Melila							RWSS to Vilakkudy, Melila and Vettikkavala Phase II	5538	3575
30	Vettikavala							RWSS to Vilakkudy, Melila and Vettikkavala Phase II	9472	7200
31	Chirakkara							JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	3382	413.48
32	Poothakulam							JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	2490	321.24
33	Pooyapally							JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	4659	598.37
34	Adichanaloor							JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	5609	704.22422

35	Chathanoor							JICA assissted water supply scheme to Meenad & adjoining Villages Phase II	2199	301.53
36	Umanoor							JICA assissted water supply scheme to Meenad & adjoining Villages Phase II	8898	2601.5
37	Anchal							JICA assissted water supply scheme to Meenad & adjoining Villages Phase II	9530	2174.59
38	Edamulakkal							JICA assissted water supply scheme to Meenad & adjoining Villages Phase II	8895	2146.17
39	Karavaloor							JICA assissted water supply scheme to Meenad & adjoining Villages Phase II	6590	2260.31
40	Mayyanad							JICA assissted water supply scheme to Meenad & adjoining Villages Phase II	6354	1221
41	Elamad							JICA assissted water supply scheme to Meenad & adjoining Villages Phase II	6783	1832
42	Veliyam							JICA assissted water supply scheme to Meenad & adjoining Villages Phase II	8802	2142.877
43	Eroor`							water Supply scheme to Eroor Panchayath Ph2	8086	1947

44	Nedumpana						JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	7615	1279.3
45	Kottamkara						WSS to Kottamkara panchayat Ph 2	5850	4907
46	Alappad						CWSS to Oachaira and adjoining panchayats Ph II	100	133.00
47	Clappana						CWSS to Oachaira and adjoining panchayats Ph II	2057	449.00
48	Kulasekarapuram						RWSS to Kulasekarapuram Ph 2	3000	651.00
49	Oachira						CWSS to Oachaira and adjoining panchayats Ph II	6547	1,090.00
50	Neendakara						RWSS to Neendakara Ph II	285	58.00
51	Thekkumbhagam						CWSS to Thevalakkara and Thekkumbhagam Ph2 & RWSS to Thevalakkara Ph II	2388	1,180.18
52	Thevalakkara						CWSS to Thevalakkara and Thekkumbhagam Ph2 & RWSS to Thevalakkara Ph II	5288	2,429.18
53	Thazhava						RWSS to Thazhava Ph II	2900	588.00
54	Thodiyoor						RWSS to Thodiyoor Ph2	3400	644.00
55	Sasthamcotta						CWSS to West Kallada, Sasthamcotta and Soorandu South Panchayaths ph II	2806	1,622.57

56	Westkallada							CWSS to West Kallada, Sasthamcotta and Soorandu South Panchayaths ph II	763	470.28
57	Sooranad South							CWSS to West Kallada, Sasthamcotta and Soorandu South Panchayaths ph II	2643	1,442.52
58	Mynagappally							RWSS to Mynagappally Ph II	5692	2,130.00
59	Kunnathur							RWSS to Kunnathur Ph II	1072	401.53
60	Poruvazhy							RWSS to Poruvazhy Ph II	517	127.44
61	Sooranad North							RWSS to Sooranad North Ph2	250	101.35
62	Kalluvathukkal	JICA Assisted KWSS to Meenad and adjoining villages	300	27.00				JICA Assisted KWSS to Meenad and adjoining villages Phase II	700	98.00
63	Panayam	RWSS to Panayam	300	27.00	RWSS to Panayam Ph2	300	48.78			
64	Mundrothuruthu	RWSS to Mundroethuruthu	351	29.84	RWSS to Mundroethuruthu Ph2	300	41.19			
65	Perinadu	RWSS to Perinadu	250	22.50	RWSS to Perinadu Ph2	250	42.70			
66	Thrikkaruva	RWSS to Thrikkaruva	300	27.00	RWSS to Thrikkaruva Ph2	300	35.94			
			<b>1501</b>	<b>133.34</b>		<b>1150</b>	<b>168.61</b>		<b>298696</b>	<b>93523.39</b>

## District wise details of Proposals approved by DWSM

### 3) Pathanamthitta District

Sl. No	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes			Remarks
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)	
1	Ranni- Perunad							Existing scheme -1. RWSS to PerunadPhasell and 2. RWSS to Adichupuzha phasell 3. WSS to Perunad and Athikkayam Villages Phaselll	600	98.43	Correction in amount for MVS against agenda submitted.
2	Vadasserikkara							1.WSS to Ranni, Pazhavangadi and Vadasserikkara villages phase III 2. RWSS to Vadasserikkara Phase II 3. RWSS to Pezhumpara	200	29.44	

								Phase II			
3	Chittar							RWSS to Chittar phase II, RWSS to Meenkuzhy Phase II, RWSS to Kodumudy Phase II	200	28.91	
4	Ranni							WSS to Ranni, Pazhavangadi and Vadasserikkara villages phase III	200	34.58	
5	Cherukole							RWSS to Cherukole & Naranganam Ph2	275	44.95	
6	Naranganam							RWSS to Cherukole & Naranganam Ph2	300	48.13	

7	Naranamoozhy							RWSS to AdichippuzhaPhase II, RWSS to KudamurutiPhase II, RWSS to Vechoochira Phase II	350	81.01	
8	Ranni -Angadi							RWSS to Angadi phase II	500	124.48	The scheme comes under MVS category
9	Ranny Pazhavangadi							WSS to Ranni, Pazhavangadi and Vadasserikkara villages Phase III	550	114.64	Correction in amount for MVS against agenda submitted.
10	Vechuchira							RWSS to Vechoochira Phase II RWSS to Kollamula Phase II	480	87.59	Scheme is under SVS category
11	Chenneerkara							RWSS to Chenneerkara-Mezhuvvely- Ph2	350	68.10	

12	Elanthoor							RWSS to ELanthoor-Mallappuzhassery Ph2	400	75.54	
13	Kozhenchery							RWSS to Kozhencherry Ph2	200	44.18	
14	Pandalam Thekkekkara							RWSS to Pandalam -Thekkekkara & Thumpamon Ph2	250	43.07	Correction in amount for MVS against agenda submitted.
15	Thumpamon							RWSS to Pandalam -Thekkekkara & Thumpamon Ph2	300	50.39	Correction in amount for MVS against agenda submitted.
16	Mylapra							RWSS to Mylapra Ph2	35	6.37	Correction in amount for MVS against agenda submitted.
17	Mallappuzhassery							RWSS to Elanthur Mallappuzhassery Phase III	650	106.70	
18	Aranmula							RWSS to Aranmula phase II	750	179.37	
19	Kulanada							RWSS to KULANADA Ph2	680	125.54	
20	Omaller							RWSS to Omalloor Ph2	80	14.47	

21	Mezhuveli							RWSS to Chenneerkara - Mezhuvely Ph2	200	48.22	
22	Vallikode							RWSS to Vallikkodu- Kodumon Ph2	550	81.93	
23	Thannithode							RWSS to Thannithodu PH2	200	29.37	Correction in amount for MVS against agenda submitted.
24	Pramadam							RWSS to Pramadam- Ph2	500	74.11	
25	Malayalappuzha							RWSS to Malayalappuzha- Ph2	250	39.06	Scheme is under SVS category
26	Enadimangalam							UWSS to Adoor Municipality And adjoining Panchayaths Ph2	250	34.93	
27	Ezhamkulam							UWSS to Adoor Municipality And adjoining Panchayaths Ph2	300	43.04	
28	Kunnamthanam							RWSS to Kaviyoor Kunnamthanam Ph2	1470	204.10	Correction in amount for MVS against agenda submitted.
29	Kaviyoor							RWSS to Kaviyoor Kunnamthanam Ph2	1270	172.80	

30	Kadapra							CRWSS to Nedumpuram,Peringara,Niranam,Kadapra Panchayats Ph2	1440	214.90	Correction in amount for MVS against agenda submitted.
31	kuttoor							RWSS to Kuttoor & NC/PC RWSS to Kuttoor PH2	810	130.00	Correction in amount for MVS against agenda submitted.
32	Nedumpuram							CRWSS to Nedumpuram,Peringara,Niranam,Kadapra Panchayats Ph2	105	15.68	
33	Niranam							CRWSS to Nedumpuram,Peringara,Niranam,Kadapra Panchayats Ph2	570	87.64	
34	Peringara							CRWSS to Nedumpuram,Peringara,Niranam,Kadapra Panchayats Ph2	244	37.03	Correction in amount for MVS against agenda submitted.
35	Kottangal							WSS to Kottangal PHASE II, RWSS to Perumpara Phase II	<b>350</b>	134.22	Correction in amount for MVS against agenda submitted.
36	Aanicad							RWSS to Anicadu Phase II	300	82.95	Correction in amount for MVS against agenda submitted.
37	Kalloppara							ARWSS to Kalloppara Phase II	600	162.00	

38	Kottanad							RWSS to AruvickalPhase II , RWSS to perumpetty Phase II	150	47.95	
39	Mallappally							RWSS to Mallappally Phase II , RWSS to Mullankuzhy Phasell	200	131.71	Correction in amount for MVS against agenda submitted.
40	Ezhumattoor							RWSS to Ezhumattoor Phase II	500	331.87	Correction in amount for MVS against agenda submitted.
41	Eraviperoor							RWSS to Eraviperoor Phase II	400	189.00	Correction in amount for MVS against agenda submitted.
42	Koippuram							RWSS to Koipuram Phase II	600	225.00	
43	Ayroor							RWSS to Ayroor -Kanjettukara Phase II	1350	326.40	
44	Thottappuzhasery							RWSS to Thottappuzhserry Phase II	250	129.20	
	<b>Total</b>		<b>0</b>	<b>0</b>		<b>1410</b>	<b>252.19</b>		<b>18799</b>	<b>4126.81</b>	Correction in no. of FHTC & amount for SVS and in MVS against agenda submitted. No change in Total no. of FHTC & total amount sanctioned by DWSM -( ie.20209 no. of FHTCs and Rs. 43.79crores

## District wise details of Proposals approved by DWSM

### 4) Kottayam District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Chempu							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	2,292	450.97
2	Kadaplamattom							1) RWSS to Elackadu, Kurichithanam and Palackkattumala 2) RWSS to Elackadu, Kurichithanam and Palackkattumala - Ph II	200	338.69

3	Kaduthuruthy							1) ARWSS to Veliyannoor and Adjoining villages 2) ARWSS to Veliyannoor and Adjoining villages -Ph II	1,000	361.65
4	Kallara							1) RWSS to Kallara Panchayath 2) RWSS to Kallara Panchayath -Ph II	2,100	619.76
5	Kanakkary							1) CWSS to Manjoor and Kanakkary Panchayath 2) CWSS to Manjoor and Kanakkary Panchayath-Ph II	500	266.73
6	Kidangoor							1) RWSS to Vattukulangara, RWSS Kummannoor, ARWSS to Kidangoor 2) RWSS to Vattukulangara, RWSS Kummannoor, ARWSS to Kidangoor-Ph II	200	369.73
7	Maravanthuruthu							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	2,661	342.72

8	Mulakkulam							1) ARWSS to Veliyannoor and Adjoining villages 2) ARWSS to Veliyannoor and Adjoining villages -Ph II	1,500	526.22
9	Njeezhoor							1) ARWSS to Veliyannoor and Adjoining villages 2) ARWSS to Veliyannoor and Adjoining villages -Ph II	1,500	452.34
10	T V Puram							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	69	16.04
11	Thalayazham							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	1,414	197.95
12	Thalayolapparambu							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	2,358	491.51

13	Udayanapuram							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	2,070	290.78
14	Uzhavoor							1) ARWSS to Veliyannoor and Adjoining villages Phase III 2) ARWSS to Veliyannoor and Adjoining villages Phase IV	500	405.10
15	Vechoor							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	1,080	217.80
16	Veliyannoor							1) ARWSS to Veliyannoor and Adjoining villages Phase III 2) ARWSS to Veliyannoor and Adjoining villages Phase IV	800	317.20
17	Velloor							1) ARWSS to Veliyannoor and Adjoining villages Ph III 2) ARWSS to Veliyannoor and Adjoining villages Ph IV	1,000	402.11

18	Arppookkara	CWSS to Ettumanoor and adjoining villages	100	10.00				CWSS to Ettumanoor and adjoining villages Ph2	2,600	589.81
19	Ayarkkunnam							ARWSS to Ayarkkunnam Koroppady and Pampady Villages Ph2	500	273.84
20	Erumely							WSS to Erumeli - Ph II	1,500	190.36
21	Kumarakom	ARWSS to Kumarakom Thiruvvarppu	800	78.77				ARWSS to Kumarakom Thiruvvarppu Ph II	1,200	166.59
22	Neendoor	CWSS to Ettumanoor and adjoining villages	100	10.00				CWSS to Ettumanoor and adjoining villages Ph2	1,100	249.42
23	Thiruvvarpu	ARWSS to Kumarakom Thiruvvarppu	1800	177.23				ARWSS to Kumarakom Thiruvvarppu Ph II	2,700	441.71

24	Kanjirappally							ARWSS to Kanjirappally Elikkulam And Cirakkadav - Ph II	1,000	211.00
25	Mundakkayam							RWSS to Mundakkayam - Ph II	150	50.00
26	Puthuppally							RWSS to Puthuppally Ph2, AWSS to Kottayam Municipality & Adjoining Panchayaths - Ph II	150	34.85
27	Manarkadu							KSP-WSS to Manarcadu-Ph II	350	70.00
28	Athirampuzha	RWSS to Athirampuzha Panchayath	200	20.00				RWSS to Athirampuzha Panchayath Ph 2	8,100	3,593.00
29	Chirakkadavu							RWSS to Kanjirappally, Elikkulam and Chirakkadavu Pts-Ph II	2,600	1,539.00
30	Manimala							CWSS to manimala and adjoining villages-Ph-II	3,750	1,359.00

31	Manjoor							WSS to Manjoor & Kanakkary panchayat - Ph II	7,455	1,075.00
32	Pallickathodu							CWSS to manimala and adjoining villages Ph2	2,650	2,415.00
33	Vakathanam							WSS TO VAKATHANAM Ph 2	8,774	8,110.00
34	Vazhoor							CWSS to manimala and adjoining villages- Ph II	3,800	2,657.00
35	Vellavoor							CWSS to manimala and adjoining villages Ph2	3,500	2,637.00
36	Vazhappally							RWSS to Vazhappally-Ph II	810	402.00
37	Thrikkodithanam							RWSS to Thrikkodithanam-Ph II	700	307.00
38	Paippadu							RWSS to Paippadu-Ph II	350	183.00
39	Kurichi							RWSS to Kurichi - Ph II	250	212.00
40	Karukachal							RWSS to Karukachal, Madapally and Vakathanam-Ph II	235	125.00
41	Nedumkunnam							RWSS to Nedumkunnam, Kangazha - Ph II	315	259.80

42	Kangazha							RWSS to Nedumkunnam, Kangazha - Ph II	257	173.50
	<b>Total</b>		<b>3000</b>	<b>296</b>		<b>0</b>	<b>0</b>		<b>76,040</b>	<b>33,392</b>

## District wise details of Proposals approved by DWSM

### 5) Alappuzha District

Sl, No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes (MVS)		
		Name of scheme	FHTc No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Thazhakkara							RWSS to Thazhakkara Ph 2	985	171.30
2	Thekkekkara							ARWSS to Bharanikkavu and adjoining Panchayaths Phase II	9842	3098.36
3	Arattupuzha							RWSS to Arattupuzha Ph2	1000	134.40
4	Cheppad							RWSS to Cheppad Phase II	546	149.70
5	Devikulangara							RWSS to Devikulangara Ph2	1010	134.50

6	Kandalloor							RWSS to Kandallur Ph2	869	115.00
7	Krishnapuram							ARWSS to Bharanikkavu and adjoining Panchayaths Ph 2	7167	2889.69
8	Muthukulam							RWSS to Muthukulam Ph2	1656	202.60
9	Pathiyoor							RWSS to Pathiyoor Ph2	1800	258.00
10	Aroor							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	330	44.80
11	Cheruthana							RWSS to Cheruthana Phasell	1068	178.10
12	Chigoli							RWSS to Chingoli Phasell	1349	616.8
13	Karthikapally							RWSS to Karthikappally Phasell	119	117.8
14	Karuvata							RWSS to Karuvatta Phasell	1830	428.8
15	Kumarapuram							RWSS to Kumarapuram Phasell	1345	219.30
16	Pallipad							RWSS to Pallippad Phasell	1926	410
17	Thrikunnapuzha							RWSS to Thrikkunnapuzha Phasell	173	107
18	Ezhupunna							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1741	232.40

19	Kodamthuruth							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1449	186.50
20	Kuthiyathodu							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1840	245.10
21	Pattanakkad							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	4680	623.30
22	Thuravoor							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	2352	316.00
23	Vayalar							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	3428	443.50
24	Arookkutty							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1637	207.10
25	Pallipuram							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	4401	471.60
26	Panavally							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	7408	795.10

27	Perumbalam							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1912	218.80
28	Champakkulam							WSS to Kuttanad Ph2	350	37.40
29	Edathua							WSS to Kuttanad Ph2	150	19.40
30	Kainakary							WSS to Kuttanad Ph2	350	37.00
31	Nedumudy							WSS to Kuttanad Ph2	350	37.10
32	Thakazhy							WSS to Kuttanad Ph2	150	17.70
33	Thalavady							WSS to Kuttanad Ph2	250	31.90
34	Cheriyamad							RWSS To Cheriyamad Phase II	1300	350.40
35	Mannar							ARWSS to Mannar Chennithala Phase II	6840	3850.97
36	Veeyapuram							WSS to Kuttanad Ph2	100	12.90
37	Cherthala (S)							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	8324	1070.50

38	Kadakkappally							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	2081	279.70
39	Kanjikuzhi							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	5250	674.40
40	Maraarikkulam(N)							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	7311	944.00
41	Thanneermukkam							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	4114	529.00
42	Chennithala							ARWSS to Mannar Chennithala Phase II	6128	3414.93
43	Chettikulangara							RWSS To Chettikulangara Phase II	188	61.10
44	Thycattussery							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1455	182.00
45	Muttar							WSS to Kuttanad Ph2	150	19.40
46	Ramankary	WSS to Kuttanad	350	19.40						
47	Veliyanad	WSS to Kuttanad	250	19.40						
48	Aryad							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths Ph2	2000	292.03

49	Mannancheri							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths Ph2	4500	591.20
50	Mararikkulam (S)							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths Ph2	4500	592.10
51	Muhamma							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	4982	637.70
52	Bharanikkavu							ARWSS to Bharanikkavu and adjoining Panchayaths Phase II	9758	4084.36
53	Chunakkara							ARWSS to Nooranad, Palamel, Chunakkara, Thamarakulam , ARWSS to Nooranad, Palamel, Chunakkara, Thamarakulam Phase II	5742	1301.96
54	Nooranadu							ARWSS to Nooranad, Palamel, Chunakkara, Thamarakulam Phase I and Phase II	6173	1465.11
55	Palamel							ARWSS to Nooranad, Palamel, Chunakkara, Thamarakulam Phase II	9441	1853.09
56	Thamarakkulam							ARWSS to Nooranad, Palamel, Chunakkara, Thamarakulam Phase II	6844	1520.44
57	Vallikunnam							ARWSS to Bharanikkavu and adjoining Panchayaths Phase II	9083	3218.79
58	Ambalapuzha(N)							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths Phase I and II	10547	1141.51

59	Ambalapuzha(S)							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths	8673	1,255.60
60	Punnapra(N)							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths	1970	356.00
61	Punnapra(S)							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths	2077	444.31
62	Purakkadu							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths Phase II	4905	1273.2
63	Thiruvandoor							UWSS to Changanassery Ph II	540	125.35
<b>Total</b>			<b>600</b>	<b>38.80</b>		<b>0</b>	<b>0.00</b>		<b>200439</b>	<b>44086.15</b>

## District wise details of Proposals approved by DWSM

### 6) Idukki District

SL No	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Vellathooval							1.CARWSS to Vellathooval and Konnathady Village Phase_II, 2.RWSS to Kunjithanni phase 2	3530	529.91
2	Peerumedu							CARWSS to Elappara and adjoining villages-Phase_II	3035	358.38

3	Velliyamattom							NRDWP- WSS to Velliyamattom and Alakodu (Part) Villages-Phase II	2200	298.6
4	Ayyappancovil							1. Water Supply to Kattappana and Ayyappancovil villages Phase-II, 2. RWSS to Marykulam in Ayyappancovil Village-Phase II	1223	185.20
5	Erattayar							ARWSS to Erattayar and Kalkoonthal (Part) villages(Phase -II)	2110	284.95
6	Kanchiyar							Water Supply to Kattappana and Ayyappancovil villages (Phase-II)	3500	525.00
7	Rajakumary							RWSS to Rajakumari and Rajakkadu Villages Ph 2	500	75.00
8	Karimkunnam							RWSS to Muttom and Karimkunnam Panchayaths Ph2, RWSS to Karimkunnam Phase II	2450	3840.7

9	Muttom							RWSS to Muttom and Karimkunnam Panchayaths Ph2, RWSS to Muttom Phase II	1297	2,336.20
10	Kumaramangalam							WSS to Kumaramangalam Panchayath Ph2	2991	1722.00
11	Adimali							NRDWP - WSS to Mannamkandom Village in Adimaly Panchayth-Phase II	500	71.41
12	Pallivasal							ARWSS to Pallivasal Ph2	25	4.11
13	Elappara	CARWSS to Elappara and adjoining villages-	710	39.96				CARWSS to Elappara and adjoining villages-Phase II	100	9.10
14	Kokkayar							CARWSS to Elappara and adjoining villages-Phase II	100	11.42
15	Kumaly							ARWSS to Kumaly Panchayath-Phase II	300	60.54

16	Preruvanthanam							CARWSS to Elappara and adjoining villages-Phase II	350	67.73
17	Vandiperiyar							RWSS to Vandiperiyar Panchayth-Phase II	250	68.42
18	Devikulam							RWSS to Devikulam Ph2	10	1.8
19	Munnar							RWSS to Munnar Panchayath Ph2	20	10.73
20	Alacode							CARWSS to Alakodu and adjoining villages-Phase II	1366	180.6
21	Karimannoor							CARWSS to Alakodu and adjoining villages-Phase II	2716	370.40
22	Kodikkulam							CARWSS to Alakodu and adjoining villages-Phase II	2270	301.60

23	Kudayathoor							RWSS to Kudayathoor-Phase II	50	12.3
24	Udumbannoor							CARWSS to Alakodu and adjoining villages-Phase II	2694	409.10
25	Vannappuram							RWSS to Vannapuram Phase II	2966	414.30
26	Arakulam							RWSS to Arakulam Panchayath-Phase II	50	16.11
27	Idukki-kanjikuzhi							RWSS to Idukki-Kanjikuzhy-Phase II	15	2.46
28	Mariyapuram							RWSS to Idukki-Kanjikuzhy-Phase II	20	6.88
29	Vazhathope							Water supply Scheme to District head quarters Idukki Painav Coloney, Cheruthony and thannikandam area of Vazhathop	398	53.65

								Panchayath Ph2		
30	Chakkupallam							RWSS to Chakkupallam-Phase II	300	63.05
31	Upputhara							RWSS to Upputhara-Phase II	250	57.62
32	Vandanmedu							RWSS to Vandanmedu-Phase II	100	99.84
33	Edavetty	NABARD-RWSS to Edavetty	1600	119.74				RWSS to Edavetty Ph2	782	193.91
34	Manakkad							WSS to Manakadu and Purapuzha Panchayaths-Phase II	1687	392.55

35	Purapuzha							RWSS to Manakadu and Purapuzha Panchayaths-Phase II	1372	256.1
			<b>2310</b>	<b>159.70</b>		<b>0</b>	<b>0</b>		<b>41527</b>	<b>13,271.30</b>

## District wise details of Proposals approved by DWSM

### 7) Ernakulam District

Sl. No	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes			Remarks
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)	



1	Puthenvelikkara							RWSS to Puthenvelikkara ph2	4779	825.70	
2	Vadakkekkara							Aug to Paravur municipality and adj pts ph2	1368	200.00	
3	Chittattukara							Aug to Paravur municipality and adj pts ph2	1615	225.00	
4	Nedumbassery							RWSS to Chengam and Nedumbassery Panchayats Ph2	450	45.30	
5	Parakkadavu							RWSS to Parakkadavu Ph2	240.00	24.20	
6	Kunnukara							RWSS to Ayiroor-Parakkadavu Zone-II in Kunnukara panchayat	220.00	22.20	

					h. Ph2						
7	Chengamanad				RWSS to Chengamanad and Nedumbassery Panchayats Ph2	1385.00	146.30				
8	Karukutty							RWSS to Karukutty & Mookkannoor Ph2	6411	3,220.87	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS. No change in Total no. and amount.
9	Mookkannoor	RWSS to Karukutty & Mookkannoor	80	6.00				RWSS to Karukutty & Mookkannoor Ph2	2242	1,490.78	Correction in amount of MVS against agenda submitted.
10	Ayyampuzha				RWSS to Ayyampuzha, RWSS to Amalapuram and Thattupara Ph2	803	83.61				

11	Thuravur				ARWSS to Kothakulanga, South and Manickamangalam villages Ph2	295	30.78				
12	Manjapra				RWSS to Manjapra Ph2	575	60.60				
13	Kalady				ARWSS to Kothakulanga, South and Manickamangalam villages Ph2	1602	164.22				
14	Malayattor-Neeleeswaram				RWSS to Malayattor, RWSS to kothakulanga - Manickamangalam Ph2	1080	114.00				

15	Kanjoor							CRWSS to Sreemoolanagar m & Kanjoor Panchayaths Ph2	763	76.83	Scheme is under MVS category
16	Sreemoolanagar am	CWSS to Sreemoolanagaram & Kanjoor panchayath	1648	162.10							
17	Edathala				RWSS to Edathala Ph2	246	36.90				
18	Chooornikkara				RWSS to Chooornikkara Ph2	278	41.70				
19	Keezhmad				RWSS to Keezhmadu Ph2	505	75.50				
20	Koovappady				RWSS to Koovappady ph2	6553	812.00				
21	Okkal				RWSS to Okkal Ph2	4789	594.00				

22	Vengola							CWSS to Perumbarvoor, Vengola, RWSS to Perumbarvoor Ph2	1500	186.00	Scheme is under MVS category
23	Asamannur				ARWSS to Mulavoor, Asamannoor & Nellikuzhi, RWSS to Kallil, RWSS to Asamannoor Ph2	450	56.00				
24	Vengoor				RWSS to Vengoor, ARWSS to Vengoor east & west RWSS to Munipara Ph2	750	93.00				
25	Mudakuzha				RWSS to Mudakkuzha, ARWSS to Vengoor E&W, ARWSS	250.00	31.23				

					to Koovappa dy						
26	Rayamangalam							CWSS to Rayama ngalam, RWSS to Kallil, RWSS to Nellimola m & Keezhilla m Ph2	1000.00	125.00	Scheme is under MVS category
27	Mazhuvannoor				RWSS to Manjinad, Mannoor, Veetoor & Thattamol Ph2	250.00	31.22				
28	Kunnathunadu							CARWS S to Vazhakk ulam, Ku nnathuna du and Kizhakka mbalam, ARWSS to Kunnath unadu Ph 2	4500	791.00	Scheme is under MVS category

29	Kizhakkambalam							WSS to Kizhakka mbalam, Vazhakkulam & Kunnath unadu, R WSS to Vilagu Kvungap arambu Ph2	7324	931.00	Scheme is under MVS category
30	Vazhakkulam							WSS to Kizhakka mbalam, Vazhakkulam & Kunnath unadu, R WSS to Vilagu Kvungap arambu Ph2	8807.00	1092.00	Scheme is under MVS category
31	Chellanam	JNNURM-WSS to Chellanam Kumbalangi	86	6.45				JNNUR M-WSS to Chellanam Kumbalangi Phase II	1362	156.55	

32	Kumbalangy						JNNUR M-WSS to Chellana m Kumbala ngi	1465	153.50	
33	Cheranelloor						EMWSS	361	35.00	
34	Kadamakkudy						GIDA- WSS to Kadama kkudy Pt. & KIIFB Strength ening Distributi on system	446	48.00	
35	Mulavukad						EMWSS	515	65.00	
36	Alangad	CWSS to Alangad,Ka dungalloor and Karumalloor	500	37.50			CWSS to Alangad, Kadunga lloor and Karumall oor	600	127.50	Correction in amount of MVS against agenda submitted.
37	Kadungalloor	CWSS to Alangad,Ka dungalloor and	400	28.00			CWSS to Alangad, Kadunga lloor and	1500	234.00	Correction in amount of MVS against agenda submitted.

		Karumalloor						Karumalloor			
38	Karumalloor	CWSS to Alangad, Kadungalloor and Karumalloor	350	25.38				CWSS to Alangad, Kadungalloor and Karumalloor	1150	171.62	Correction in amount of MVS against submitted. agenda
39	Chennamangalam	WSS to North paravur and adjoining pt.	450	60.00				WSS to North paravur and adjoining pt.	1457	201.83	Correction in amount of MVS against submitted. agenda
40	Ezhikkara	WSS to North paravur and adjoining pt.	500	32.18				WSS to North paravur and adjoining pt.	529	101.82	Correction in amount of MVS against submitted. agenda
41	Elamkunnappuzha	Hudco-WSS to Kochi City-Vypeen component	300	21.00				Hudco-WSS to Kochi City-Vypeen component	700	118.00	Correction in amount of MVS against submitted. agenda
42	Njarakkal	Hudco-WSS to Kochi City-Vypeen component	250	17.50				Hudco-WSS to Kochi City-Vypeen component	200	54.50	Correction in amount of MVS against submitted. agenda

43	Edavanakkad	Hudco-WSS to Kochi City-Vypeen component	350	25.55				Hudco-WSS to Kochi City-Vypeen component	700	114.45	Correction in amount of MVS against agenda submitted.
44	Pallipuram	Hudco-WSS to Kochi City-Vypeen component	300	21.75				Hudco-WSS to Kochi City-Vypeen component	934	149.25	Correction in amount of MVS against agenda submitted.
45	Chottanikkara	1. WSS to Thripunithura municipality and Adjoining Panchayath's 2. RWSS to Nagappady PH	250	17.88				1. WSS to Thripunithura municipality and Adjoining Panchayath's 2. RWSS to Nagappady PH	246	191.12	Correction in amount of MVS against agenda submitted.
46	Kumbalam	JNNURM scheme	150	10.95				JNNURM scheme	150	167.05	Correction in amount of MVS against agenda submitted.

47	Udayamperoor	1) ARWSS to Edakkattuvayal, Amballoor and Udayamperoor Panchayath (2) RWSS to Poothotta PH (3) WSS to Thripunithura Municipality and Adjoining Panchayath's	300	21.30				1) ARWSS to Edakkattuvayal, Amballoor and Udayamperoor Panchayath (2) RWSS to Poothotta PH (3) WSS to Thripunithura Municipality and Adjoining Panchayath's	700	217.70	Correction in amount of MVS against agenda submitted.
48	Poothrikka	WSS to Puthenkuru z and adjoining panchayath, TWSS to Pariyaram, RWSS to Nirappamala	200	14.40				WSS to Puthenkuru z and adjoining panchayath, TWSS to Pariyaram, RWSS to Nirappamala	300	66.60	Correction in amount of MVS against agenda submitted.

49	Aikkaranad	WSS to Puthenkurzh & adjoining Panchayath , RWSS to Mangattoor, RWSS to Kadayirupu	150	10.95				WSS to Puthenkurzh & adjoining Panchayath , RWSS to Mangattoor, RWSS to Kadayirupu	300	59.05	Correction in amount of MVS against agenda submitted.
50	Vadavucode puthencruz	WSS to Puthenkurzh & adjoining Panchayath , RWSS to Kutta, RWSS to Peechinchira	200	14.60				WSS to Puthenkurzh & adjoining Panchayath , RWSS to Kutta, RWSS to Peechinchira	450	85.40	Correction in amount of MVS against agenda submitted.
51	Ayavana	ARWSS to Enanelloor	250	22.46				ARWSS to Enanelloor-Phase II	350	61.54	Scheme is under MVS category
52	Manjalloor	ARWSS to Manjalloor & RWSS to Madakkathanam	460	45.78				ARWSS to Manjalloor & RWSS to Madakkathanam-Phase II	1840	498.22	

53	Kalloorkkad	CARWSS to Kalloorkkad & RWSS to Veloorkara	120	11.80				CARWSS to Kalloorkkad & RWSS to Veloorkara-Ph II	260	43.20	Scheme is under MVS category
54	Avoly	ARWSS to Avoly & RWSS to Kavana	430	37.08				ARWSS to Avoly & RWSS to Kavana-Phase II	870	147.92	Scheme is under MVS category
55	Palakkuzha	RWSS to Palakkuzha	120	11.09				RWSS to Palakkuzha-Phase II	240	114.91	
56	Paipra	CARWSS to Mulavoor, RWSS to Zoolamkuzhy, TWSS to Chennarthadam & RWSS to Thrikkalathoor	750	72.50				CARWSS to Mulavoor, RWSS to Zoolamkuzhy, TWSS to Chennarthadam & RWSS to Thrikkalathoor-Phase II	1050	197.50	Scheme is under MVS category. Correction in amount.

57	Arakkuzha	RWSS to Arakkuzha & TWSS to Thottakkara	325	32.22				RWSS to Arakkuzha & TWSS to Thottakkara-Phase II	575	92.78	Scheme is under MVS category. Correction in amount against agenda submitted.
58	Marady	RWSS to Marady	210	20.43	RWSS to Marady-Phase II	390	55.57				
59	Valakom	RWSS to Valakom	300	28.73	RWSS to Valakom-Phase II	700	100.27				Correction in amount of SVS against agenda submitted.
60	Pampakuda							UWSS to Piravom and adjoining panchayaths Ph2	1030	177.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
61	Ramamangalam							RWSS to Ramamangalam Ph2	745	132.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
62	Elanji							UWSS to Piravom and adjoining panchayaths-Phase II	1200	211.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

63	Thirumaradi							UWSS to Piravom and adjoining panchayaths-Phase II	1000	180.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
64	EDAKKATTUVA YAL							Phase II of 1) ARWSS to Edakkattuvayal Amballoor and Udayamperoor Part 2) RWSS to Parppakode 3) RWSS to Kaippattoor	880	155.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
65	MANEED							1)ARWSS to Maneed Mulanthuruthy-Phase I & II	980	173.00	Scheme is under MVS category. Correction in amount against the agenda submitted.

66	MULAMTHURUTHY							Phase I & II of 1)ARWS S to Maneed Mulanthuruthy 2)RWSS to Pulikkamali 3)RWSS to Arakkunnam 4)RWSS to Karikode	1370	234.00	Scheme is under MVS category. Correction in amount against the agenda submitted
67	AMBALLOOR							Phase II of 1) ARWSS to Edakkattuvayal Amballoor and Udayamperoor Part 2) RWSS to Kualyattikkara	1430	231.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

68	KUTTAMPUZH A							RWSS to Kuttamp uzha,RW SS to Kuttamp uzha(Va dattupar a zone)Ph ase II	1800	740.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
69	KAVALANGAD							Phase II of RWSS to Kuttama ngalam- Neriamo ngalam	800	1,023.00	
70	VARAPPETTY							RWSS to Varappet ty Phase II	3292	690.00	Scheme is under MVS category
71	PALLARIMANG ALM							,NC PC Pallarima ngalam PHASE II	900	314.00	Correction in amount of MVS against agenda submitted.
72	Pothanicad							ARWSS to Pothanic ad and Pallarima ngalam, Phase II	700	272.00	

73	Keerampara							RWSS to Keerampara phase II	300	164.00	Correction in amount of MVS against agenda submitted.
74	Pindimana							RWSS to Pindimana phase II	2897	1,330.00	Correction in amount of MVS against agenda submitted.
75	Kottappady							RWSS to Kottappady phase II	700	364.00	Correction in amount of MVS against agenda submitted.
76	Paingottur							RWSS to Paingottur phase II	500	230.00	
77	Nellikuzhy							RWSS to Nellikuzhy phase II	2300	730.00	Correction in amount of MVS against agenda submitted.
	<b>Total</b>										Correction in FHTC No and amount for SVS and in MVS against agenda submitted. No change in Total FHTC nos and Total amount sanctioned by DWSM – (ie.113623 nos. FHTC and Rs. 236.22 crores)
				<b>9429</b>	<b>815.58</b>						
						<b>21811.00</b>	<b>2618.60</b>				
									<b>82383.00</b>	<b>20188.19</b>	

## District wise details of Proposals approved by DWSM

### 8) Thrissur District

Sl No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Manalur	TWSS - Rwss to Manalur	750	61				TWSS - Rwss to Manalur Ph2	750	369
2	Arimbur	TWSS - RWSS to Arimbur.	250	21				TWSS - RWSS to Arimbur Ph2	250	229
3	Adat	TWSS - RWSS to Adat,	250	21				TWSS - RWSS to Adat Ph2	250	156

4	Kolazhy	AUWSP Kolazhy, Kuttur, Pottore and adjoining areas,	225	19.1				AUWSP Kolazhy, Kuttur, Pottore and adjoining areas Phase 2	325	73.6
5	Nadathara	RWSS to Nadathara, Jalanidhi – WSS to Nadathara	400	33.5				RWSS to Nadathara Phase 2, Jalanidhi – WSS to Nadathara Ph2	400	108.6
6	Pananchery	RWSS to Pananchery	500	41				RWSS to Pananchery Phase 2	500	266
7	Avanur	RWSS to Varadium	50	4.1				RWSS to Varadium Phase 2	50	13.30
8	Mulamkunnathkavu	1)RWSS to Killannur, 2) RWSS to Poomala	125	10.5				1)RWSS to Killannur Phase 2, 2) RWSS to Poomala Phase 2	125	21.50
9	Puthur	1)RWSS to Puthur 2)RWSS to Vettukad 3)RWSS to Puzhmpallam 4)RWSS to Marottichal	500	42				1)RWSS to Puthur 2)RWSS to Vettukad 3)RWSS to Puzhmpallam 4)RWSS to Marottichal (Phase 2)	500	203.00

10	Kadappuram	Kunnumkulam-Guruvayur WSS/CWSS	500	41.5				Kunnumkulam-Guruvayur WSS/CWSS Phase2	500	179.4
11	Orumanayur	Kunnumkulam-Guruvayur WSS/CWSS	350	30				Kunnumkulam-Guruvayur WSS/CWSS Phase 2	350	98.33
12	Kandanassery	RWSS to Kandanassery/R WSS to Mattom	165	13.53				RWSS to Kandanassery/ RWSS to Mattom Phase 2	165	81.41
13	Tholur	RWSS to Tholur	150	12.5				RWSS to Tholur Phase 2	150	53.88
14	Venkidangu	Thrissur Water Supply Scheme	250	20.5				Thrissur Water Supply Scheme Phase 2	250	135.63
15	Punnayur	Pavaratty Regional WSS	750	60				Pavaratty Regional WSS Phase 2	750	211.58
16	Punnayurkulam	Pavaratty Regional WSS	1900	155				Pavaratty Regional WSS Phase 2	1900	300.3
17	Vadakkekad	Pavaratty Regional WSS	1400	113.5				Pavaratty Regional WSS Phase 2	1400	243.9
18	Choondal	ARWSS to Chiranellur	325	26.1				ARWSS to Chiranellur Phase 2	325	88.90

19	Kadavallur	Pavaratty Regional WSS	1400	114				Pavaratty Regional WSS Phase 2	1400	315.94
20	Kattakambal	Pavaratty Regional WSS	800	64.2				Pavaratty Regional WSS Phase 2	800	176.1
21	Porkulam	Pavaratty Regional WSS	650	56				Pavaratty Regional WSS Phase 2	650	168.2
22	Vallathol Nagar	RWSS to Cheruthuruthy and Nedumpura Villages	300	24.1				RWSS to Cheruthuruthy and Nedumpura Villages Phase 2	300	46.9
23	Desamangalam	CARWSS to Kadangode and adjoining panchayats RWSS to Desamangalam	300	25				CARWSS to Kadangode and adjoining panchayats Ph2 RWSS to Desamangalam Phase 2	300	46
24	Erumapetty	CARWSS to Kadangode and adjoining panchayats	250	20.2				CARWSS to Kadangode and adjoining panchayats Ph2	250	39.8

25	Kadangode	CARWSS to Kadangode and adjoining panchayats	225	19				CARWSS to Kadangode and adjoining panchayats Ph2	225	34
26	Varavur	CARWSS to Kadangode and adjoining panchayats	300	24.5				CARWSS to Kadangode and adjoining panchayats ph2	200	38.5
27	Velur	RWSS to Velur	250	22				RWSS to Velur - Phase-2	250	43.00
28	Thekkumkkara	CARWSS to Thekkumkkara and adjoining villages	250	21.5				CARWSS to Thekkumkkara and adjoining villages Ph2	350	49.5
29	Kondazhy	RWSS to Mayannur RWSS to Chelakkode CARWSS to Thiruvilwamala and Kondazhy Villages	400	34				RWSS to Mayannur Ph2 RWSS to Chelakkode Ph2 CARWSS to Thiruvilwamala and Kondazhy Villages Ph2	400	62

30	Thiruvilwamala	RWSS to Thiruvilwamala CARWSS to Thiruvilwamala and Kondazhy villages	400	32.1				RWSS to Thiruvilwamala PH2 CARWSS to Thiruvilwamala and Kondazhy villages PH2	400	62.9
31	Mullurkkara	CWSS to Wadakkanchery and adjoining panchayats RWSS to Attoor.	150	13				CWSS to Wadakkanchery and adjoining panchayats Ph2 RWSS to Attoor Ph2.	150	24
32	Chelakkara	CWSS to Wadakkanchery and adjoining Panchayats CARWSS to Pangarappilly AUWSP to Chelakkara CT	750	61				CWSS to Wadakkanchery and adjoining Panchayats Ph2 CARWSS to Pangarappilly PH2 AUWSP to Chelakkara CT Ph2	750	113

33	Panjai	CWSS to Wadakkanchery and adjoining Panchayats  AUWSP to Chelakkara CT	600	48.5				CWSS to Wadakkanchery and adjoining Panchayats Ph2  AUWSP to Chelakkara CT Ph2	600	100.5
34	Aloor	1. BWSS to EMHS Aloor , 2. RWSS to Kallettumkara, 3. RWSS to Porunnamkundu, 4. RWSS to Aloor Thazhekkadu and  5. RWSS to Kuzhikkattussery	300	24				1. BWSS to EMHS Aloor , 2. RWSS to Kallettumkara, 3. RWSS to Porunnamkundu, 4. RWSS to Aloor Thazhekkadu and 5. RWSS to KuzhikkattusseryPhase 2	1650	406.00
35	Mattathur	1. RWSS to Mattathur-Kadambode, 2. RWSS to Kavanadu and 3. RWSS to Annampadam-	300	24				1. RWSS to Mattathur-Kadambode, 2. RWSS to Kavanadu and 3. RWSS to Annampadam Phase 2	2800	556.00

36	Kodakkara	1.RWSS to Kodakara and 2.RWSS to Pulipparakkunnu	500	40				1.RWSS to Kodakara and 2.RWSS to Pulipparakkunnu-Phase 2	1476	300.00
37	Kadukutty	1.RWSS to Kallur-Vadakkumury 2.SPAN Kadukutty-	140	11.5				1.RWSS to Kallur-Vadakkumury 2.SPAN Kadukutty Ph2	1393	738.5
38	Kodassery	1.BWSS to Chaipankuzhy	20	1.6				1.BWSS to Chaipankuzhy Phase 2	10	2.40
39	Koratty	1. RWSS to Koratty 2. RWSS to Nalukkettu-Erattachira and 3. BWSS to Pongam -	500	45				1. RWSS to Koratty 2. RWSS to Nalukkettu-Erattachira and 3. BWSS to Pongam - Ph2	3000	2492

40	Melur	ARWSS to Meloor and AUWSS to Koratty-	500	41.5				ARWSS to Meloor and AUWSS to Koratty- Ph2	1388	1888.5
41	Pariyaram	RWSS to Pariyaram.	300	26				KIIFB - WSS to Kodassery, Pariyaram and Athirappilly Phase 2	1808	654.00
42	Alagappanagar	1. RWSS to Pudukkad and AlagappaNagar, 2. RWSS to Mannampetta, 3. RWSS to Varakkara-	1500	121				1. RWSS to Pudukkad and AlagappaNagar, 2. RWSS to Mannampetta, 3. RWSS to Varakkara-PH2	1550	1306
43	Nenmanikkara	RWSS to Nenmanikkara-	700	56.5				RWSS to Nenmanikkara-Ph2	650	415.5

44	Puthukkad	1. RWSS to Pudukkad and Alagappanagar, 2. BWSS to Soorya Gramam-	1500	122				1. RWSS to Pudukkad and Alagappanagar , 2. BWSS to Soorya Gramam- Ph2	1675	708
45	Thrikkur	NRDWP -Augmentation of Thrikkur and Kallur Villages-	1435	115				NRDWP -Augmentation of Thrikkur and Kallur Villages- Ph2	230	564
46	Varantharappilly	1. RWSS to Mupiyam, 2. RWSS to Varantharappilly, 3. RWSS to Parakkadavu (Thottumugham)	1325	107				1. RWSS to Parakkadavu (Thottumugham) Phase 2)	1567	713.00

47	Karalam	KPCTA - Karalam Padiyoor -	800	66.1				KPCTA - Karalam Padiyoor – Ph 2	3666	311.85
48	Kattur	KPCTA - Karalam Padiyoor -	700	56.5				KPCTA - Karalam Padiyoor – Ph2	2074	176.65
49	Muriyad(Part)	Irinjalakuda Water Supply Scheme -	636	52.6						
50	Parappukkara(Part)	RWSS to Thottippal-	100	8.15				RWSS to Thottippal- Ph2	200	70.15

51	Padiyur	KPCTA - Karalam Padiyoor -	700	56.5				KPCTA - Karalam Padiyoor – Ph2	1279	115.85
52	Poomangalam	KPCTA - Karalam Padiyoor -	700	56.2				KPCTA - Karalam Padiyoor – Ph 2	1149	105.45
53	Velookkara	Irinjalakuda Water Supply Scheme -	50	4.2						
54	Anthikad	KPCTA - Chazhur, Thanniyam Anthikkad	800	64.5				KPCTA - Chazhur, Thanniyam Anthikkad Ph2	835	274.5

55	Thanniyam	KPCTA - Chazhur, Thanniyam Anthikkad	900	72.5				KPCTA - Chazhur, Thanniyam Anthikkad Ph2	934	332.5
56	Avinissery	ARWSS to Avinissery-	200	16.1				ARWSS to Avinissery- Ph2	200	68.9
57	Cherpu	SPAN Urakam and Adjoining villages - Additional raw	794	64.5				SPAN Urakam and Adjoining villages – Ph2	3000	784.2
58	Paralam	ARWSS to Paralam	500	41				ARWSS to Paralam- Ph2	500	192
59	Vallachira	SPAN Urakam and Adjoining villages -	500	41				SPAN Urakam and Adjoining villages – Ph2	818	271.3
60	Kaipamangalam	CWSS to Nattika Firka	1500	122				CWSS to Nattika Firka Ph 2	1982	335

61	Mathilakam	CWSS to Nattika Firka	1400	116				CWSS to Nattika Firka Ph2	1500	260
62	Perinjanam	CWSS to Nattika Firka	1100	94				CWSS to Nattika Firka Ph2	1200	203
63	SN Puram	CWSS to Nattika Firka	1600	134				CWSS to Nattika Firka Ph2	1950	328
64	Edathiruthi	CWSS to Nattika Firka	1200	104				CWSS to Nattika Firka Ph2	1100	192
65	Engandiyur	CWSS to Nattika Firka	1250	102				CWSS to Nattika Firka Ph2	1300	233
66	Nattika	CWSS to Nattika Firka	1100	90				CWSS to Nattika Firka Ph2	1150	207
67	Thalikulam	CWSS to Nattika Firka	1800	146				CWSS to Nattika Firka	1800	321
68	Valappad	CWSS to Nattika Firka	2200	179				CWSS to Nattika Firka Ph2	2200	397
69	Vadanappilly	CWSS to Nattika Firka	1500	123				CWSS to Nattika Firka Ph2	1650	288
70	Edavilangu	CWSS to Methala Eriyad Edavilangu and Kadukutty Panchayaths	1070	88				CWSS to Methala Eriyad Edavilangu and Kadukutty Panchayaths Ph2	1339	264

71	Eriyad	CWSS to Methala Eriyad Edavilangu and Kadukutty Panchayaths	936	78				CWSS to Methala Eriyad Edavilangu and Kadukutty Panchayaths PH2	1404	207
72	Mullassery	PRWSS - Phase-II distribution network	6801	579						
73	Pavaratty	PRWSS - Phase-II distribution network	6775	576						
74	Elavally	Jalanidhi - WSS to Elavally	250	20.5				Jalanidhi - WSS to Elavally Ph2	250	54.60
75	Annamanada	Jalanidhi - WSS to Mala and Adjoining Panchayaths	250	20.5	Nil	0	0.00	Jalanidhi - WSS to Mala and Adjoining Panchayaths Ph2	250	54.6
	<b>Total</b>		<b>62997</b>	<b>5211.88</b>		<b>0</b>	<b>0</b>		<b>68892</b>	<b>20947.59</b>

## District wise details of Proposals approved by DWSM

### 9) Palakkad District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Anakkara							CWSS to Anakkara, Pattithara &Kappur panchayaths PH2	2500	384.00
2	Kappur							CWSS to Anakkara, Pattithara &Kappur panchayaths Ph2	4646	565.00
3	Pattithara							CWSS to Anakkara, Pattithara &Kappur panchayaths Ph2	2366	607.00
4	Kanjirapuzha							WSS to Karakurissi and adjoining Panchayaths Ph2	1600	201.00

5	Karakurussi							WSS to Karakurissi and adjoining Panchayaths Ph2	1800	422.50
6	Tachampara							WSS to Karakurissi and adjoining Panchayaths Ph2	800	114.13
7	Thenkara							UWSS to Mannarkkad and Thenkara Ph2	300	64.66
8	Thachanattukara							RWSS to Thachanattukara Ph2	300	51.60
9	Karimba							RWSS to Karimba Ph2	400	72.94
10	Ambalappara							WSS to Ambalappara,BWSS to Nilampathy,RWSS to Akavanda,BWSS to Kalladi PH2	1200	253.5
11	Ananganadi							RWSS to Pathamkulam BWSS to Pavukonam, BWSS to Tharuvakonam Ph2	400	92.17

12	Vaniamkulam							RWSS to Velliyad, BWSS to Cherukattupulam Ph2	90	19.00
13	Koppam							WSS to Koppam & Vilayur Panchayaths -Phase II-	6898	1,894.00
14	Nellaya							CWSS to Nellaya & Kulukkallur panchayaths Ph2	4167	623.00
15	Kulukkallur							CWSS to Nellaya & Kulukkallur panchayaths Ph2	2700	426.00
16	Muthuthala							RWSS to Muthuthala Ph2	200	116.00
17	Ongallur							RWSS to Ongallur, BWSS to Perumbilavilpady, Maruthur, Kondurkkara, Manjalungal Ph2	150	38.00
18	Paruthur							RWSS to Paradur & BWSS to Karambathur Ph2	200	123.00
19	Vilayur							RWSS to Vilayur Ph2	3866	1,731.00

20	Kadampazhipuram							WSS to Sreekrishnapuram & Adjoining Panchayths Ph2	1208	188.23
21	Pookkottukavu							WSS to Sreekrishnapuram & Adjoining Panchayths Ph2	692	123.84
22	Sreekrishnapuram							WSS to Sreekrishnapuram & Adjoining Panchayths Ph2	609	118.57
23	Vellinezhi							WSS to Sreekrishnapuram & Adjoining Panchayths Ph2	698	123.37
24	Karimbuzha							WSS to Karimbuzha Panchayath Ph2	1572	182.86
25	Eruthenpathy	CARWSS to Kozhinjampara & adj. villages	2000	130.00				JAL JEEVAN MISSION- Providing FHTCs for Kozhinjampara, Vadakarapathy and Eruthenapthy Grama Panchayths in Palakkad Dist	4400	1,635.00
26	Kizhakkenchery							RWSS to Kizhakkencherry Ph 2	150	45.50

27	Puducode							RWSS to Puducode Ph 2	100	38.00
28	Tharur							RWSS to Tarur Ph 2	150	83.00
29	Kozhinjampara	CARWSS to Kozhinjampara & adj. villages	2500	162.00				JAL JEEVAN MISSION- Providing FHTCs for Kozhinjampara, Vadakarapathy and Eruthenapathy Grama Panchayths in Palakkad Dist	8600	2,655.00
30	Nalleppilly							UIDSSMT at Chittur - Thathamangalam municipality Ph2	3690	258.00
31	Perumatty	CWSS to Perumatty Grama Pt.	2300	194.90						
32	Vadakarapathy	CARWSS to Kozhinjampara & adj. villages	1200	78.00						
33	Vadakarapathy							JAL JEEVAN MISSION- Providing FHTCs for Kozhinjampara, Vadakarapathy and Eruthenapathy Grama Panchayths in Palakkad Dist	5313	2,880.00

34	Koduvayur	UWSS to Koduvayur & Pudunagaram	2000	190.30						
35	Kollengode	CWSS to Kollengode & adj. Pts.	600	39.00						
36	Muthalamada	CWSS to Kollengode & adj. Pts.	895	58.18						
37	Pattenchery	CARWSS to Pattenchery & adj. Pts	1000	107.00						
38	Puthunagaram	UWSS to Koduvayur & Pudunagaram Pts	2500	260.50						
39	Peruvembu	UWSS to Koduvayur & Pudunagaram Pts	1200	127.80						
40	Polpully	CARWSS to Kodumbu - Polpully	200	22.80						
41	Marutharod								30	3.00
									PWSS TO PALAKKAD ph2	

42	Pudupariyaram							PWSS TO PALAKKAD Ph2	445	62.00
43	Pudussery							PIF - WSS Pudussery & TM- WSS to Pudussery pt. Ph2	300	30.00
44	Kannadi	CWSS To Kannadi Kuzhalmanna m and Thenkurissi	200	15.00						
45	Kuzhalmannam	CWSS To Kannadi Kuzhalmanna m and Thenkurissi	50	3.40						
46	Kuthannur							CWSS To Peringottukurissi and Kuthanur Ph2	200	27.00
47	Peringottukurussi							CWSS To Peringottukurissi and Kuthanur Ph2	500	90.00
48	Thenkurussi							CWSS To Kannadi Kuzhalmannam and Thenkurissi Ph2	150	34.00
49	Elappully							CARWSS to Pattencherry & adj. Pts Ph2	2500	162.50

50	Kannambra							RWSS to Kannambra Ph2	150	37.00
51	Kodumbu							CWSS to Kodumbu - Polpully Panchayaths Ph2	30	7.50
52	Pirayiri							PWSS To PALAKKAD Ph2	30	3.00
53	Nemmara	CWSS to Nemmara, Ayilur, Melarcode Pts.	400	26.00						
54	Ayilur	CWSS to Nemmara, Ayilur, Melarcode Pts.	900	58.50						
55	Elevenchery	CWSS to Kollengode & adj. Pts.	300	19.50						
56	Melarcode	CWSS to Nemmara, Ayilur, Melarcode Pts.	1250	81.25						
57	Thrithala	Pavaraty Regional WSS	600	52				Pavaraty Regional WSS Ph 2	600	248

58	Chalissery	Pavaraty Regional WSS	450	38.4				Pavaraty Regional WSS Ph 2	450	161.6
59	Nagalassery	Pavaraty Regional WSS	400	35.00				Pavaraty Regional WSS Ph 2	400	145.00
60	Thirumittacode	Pavaraty Regional WSS	700	57.00				Pavaraty Regional WSS Ph 2	700	253.00
	<b>Total</b>		<b>21645</b>	<b>1756.53</b>		<b>0</b>	<b>0</b>		<b>68250</b>	<b>17403.17</b>

## District wise details of Proposals approved by DWSM

### 10) Wyanad District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Shemes (SVS)			Multi Village Shemes			Remarks
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)	
1	Thirunelli							ARWSS to Thirunelli Phase III	150	36.00	
2	Edavaka							WSS to Manathavady, Edavakka and Purraore villages Phase III	400	84.50	
3	Ambalavayal							ARWSS to Krishnagiri, Ambalavayal and Purrakadi villages Phase II	350	75.70	
4	Meenangadi							ARWSS to Krishnagiri, Ambalavayal and Purrakadi villages Phase II	550	94.40	

5	Mullankolly							CWSS to Pulpally and Mullankolly (Phase II)	350	92.30	
6	Kaniyampatta							ARWSS to Kaniyampatta phase 2	900	179.90	
7	Muttill							RWSS to Muttill Phase 2	250	55.40	
8	Vengapally							RWSS to pinnangode Phase 2	300	65.70	
9	Moopainad							RWSS to Moopainad Phase 2	400	79.60	
10	Vythiri							RWSS to Vythiri Phase 2	450	141.00	
11	Padinjarethara							ARWSS to Padinjarethara and Thariyode Phase 2	670	147.00	Correction in no. of FHTC in MVS against agenda submitted.
12	Thariyode							ARWSS to Padinjarethara and Thariyode Phase 2	400	73.00	
	<b>Total</b>			<b>0</b>	<b>0</b>				<b>5170</b>	<b>1124.50</b>	Correction in no. of FHTC in MVS against agenda submitted. No change in no. of FHTC and amount sanctioned by DWSM

## District wise details of Proposals approved by DWSM

### 11) Malappuram District

Sl No	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Areacode							NABARD aided WSS to Areacode Phase I &II	3980	670.00
2	Cheecode							WSS to Cheekode and Adjoining Villages phase I and II	5748	1,800.00
3	Kavannur							WSS to Kavannur Village in Malappuram District Phase I and II	8861	1,079.00

4	Amarambalam							ARWSS to Amarambalam Ph.I and Phase II	2000	335.00
5	Thuvvur							RWSS to Thuvvur Ph.I & II	55	9.00
6	Cherukavu							WSS to Cheekode and Adjoining Villages phase I and II	5091	1,800.00
7	Muduvalur							WSS to Cheekode and Adjoining Villages phase I and II	3380	1,800.00
8	Pallikkal							WSS to Cheekode and Adjoining Villages	9599	3,000.00
9	Pulikkal							WSS to Cheekode and Adjoining Villages phase I and II	6054	1,800.00
10	Vazhakkad							WSS to Cheekode and Adjoining Villages	6746	1,800.00
11	Vazhayoor							WSS to Cheekode and Adjoining Villages	5746	1,800.00
12	Athavanad							CRWSS to THIRUNNAVAYA & Adj.Pts phase I and II	2000	300.00
13	Edayyur							KIIFB -WSS to Edayur, Irimbilyam PTS and Valancheri Municipality	6961	935.00

14	Irimbilyam							KIIFB -WSS to Edayur, Irimbilyam PTS and Valancheri Municipality , RWSS to IRIMBLIYAM & VALANCHERY	4195	653.00
15	Marakkara							CRWSS to THIRUNNAVAYA & Adj.Pts phase I and II	2000	300.00
16	Anakayam							WSS to Anakayam Ph.I and phase II	6306	2,653.00
17	Kodur							RWSS to Kodur -Phase 1 and II	1380	407.00
18	Othukkungal							WSS to Othukkungal &Ponmala- Phase 1 and II	7683	1,151.00
19	Ponmala							WSS to Othukkungal &Ponmala- Phase 1	7106	1,079.00
20	Koottilangadi							CARWSS to Moorkkanad & ADJ Villages-Phase 1 and II	2820	450.00
21	Kuruva							CARWSS to Moorkkanad & ADJ Villages-Phase 1 and II	1000	210.00

22	Makkaraparamba							CARWSS to Moorkkanad & ADJ Villages-Phase 1	1915	376.00
23	Mankada							CARWSS to Moorkkanad & ADJ Villages-Phase 1	1000	310.00
24	Moorkkanad							CARWSS to Moorkkanad & ADJ Villages-Phase 1	2000	371.00
25	Pulamanthol							RWSS to Pulamanthole Ph,I and II	1000	155.00
26	Puzhakkattiri							CARWSS to Moorkkanad & ADJ Villages-Phase 1 and II	1500	370.00
27	Edakkara							RWSS to Edakkara Ph.I and II	500	78.00
28	Alamcode							DAWSS to EDAPPAL & Adj. Pts Phase II	190	35.00
29	Marancheri							ARWSS to EZHAVATHURUTHY & Adj.Pts Phase II	95	16.00

30	Nannammukku							DAWSS to EDAPPAL & Adj. Pts Phase II	170	34.00
31	Perumpadappa							ARWSS to EZHAVATHURUTHY &Adj.Pts Phase II	90	15.00
32	Veliyamkode							ARWSS to EZHAVATHURUTHY &Adj.Pts Phase II	90	13.00
33	Elamkulam							RWSS to Elamkulam Ph.I and II	750	125.00
34	Thazhecode							RWSS to Thazhecode Ph.I and II	200	41.00
35	Edappal							DAWSS to EDAPPAL & Adj. Ptsphase II ,KIIFB-WSS to Ponnani and Adj GP	190	30.00
36	Kalady							DAWSS to EDAPPAL & Adj. Pts Phase II ,KIIFB-WSS to Ponnani and Adj GP	160	30.00
37	Thavannur							KIIFB-WSS to Ponnani and Adj GP ,DAWSS to EDAPPAL & Adj. Pts phase II	190	34.00

38	Vattamkulam							KIIFB-WSS to Ponnani and Adj GP ,DAWSS to EDAPPAL & Adj. Pts phase II	190	32.00
39	Kalpakancheri							WSS to Valavannur and Kalpakancheri Pts phase I and II	7568	1,053.99
40	Valavannur							WSS to Valavannur and Kalpakancheri Pts phase I and II	7466	1,043.00
41	Tirunavaya							CRWSS to THIRUNNAVAYA & Adj.Pts phase I and II	2000	300.00
42	A.R.Nagar							WSS to AR Nagar Ph.I and II	5460	5,371.00
43	Peruvallur							ARWSS to MTCP phase ii	10	1.60
44	Thenhipalam							ARWSS to MTCP Phase II	100	13.00
45	Vallikunnu							WSS to Pgd& Vallikunnu phase I and II	250	33.20

46	Edavanna							KIIFB aided WSS to Edavanna Panchayath	8585	1,099.88
47	Mampad							RWSS to Mampad Ph.I and II	500	140.00
48	Thiruvalli							WSS to Thiruvalli PhaseII ,WSS to Thiruvalli and adjoining village s phase II	8412	1,291.22
49	Wanddor							RWSS to Wandoor Phase II and I	4000	614.00
50	Kannamangalam							WSS to Kannamangalam Ph.I	9163	1,261.00
	<b>Total</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>162455</b>	<b>38317.89</b>

## District wise details of Proposals approved by DWSM

### 12)Kozhikode District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes			Remarks
		Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No.	Amount (in lakhs)	
1	Chelannur							JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	3500	2,189.10	Correction in amount in MVS against agenda submitted.
2	Kakkodi							JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	6860	1,085.11	
3	Kakkur							JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	1500	455.63	

4	Thalakulathur							JICA -Assisted KWSP- Kozhikode city and adjoining villages- Ph 2	2000	1,839.00	
5	Olavanna	JICA -Assisted KWSP- Kozhikode city and adjoining villages-	300	28.5				JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	8100	2,032.50	Correction in amount in MVS against agenda submitted.
6	Kuruvattur							JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	4261	812	
7	Perumanna	JICA -Assisted KWSP- Kozhikode city and adjoining villages-	850	83.75				JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	5850	1,112.25	
8	Peruvayal							JICA -Assisted KWSP- Kozhikode city and adjoining villages- Ph 2	4000	1,400.00	Correction in amount in MVS against agenda submitted.

9	Kunnummal							WSS to Kunnummal and adjoining panchayath Ph2	2500	668.6	
10	Thurayur							WSS to Koilandy and adjoining villages Ph2	3352	1,650.00	
11	Chakkittapara							WSS to Perambra and adjoining villages Ph2	1300	1,650.00	
12	Perambra							WSS to Perambra and adjoining villages Ph2	7112	1,420.00	
13	Kizhakoth							WSS to Kizhakoth Ph2	100	24.3	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
14	Madavoor							WSS to Madavoor Ph2	50	17.7	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
15	Narikkuni							JICA Assisted WSS to Calicut and adjoining Panchayaths Ph 2	4300	658	
16	Chathamangalam							RWSS to Chathamangalam Ph2	100	17.7	Correction in amount of MVS against agenda submitted

17	Kodiyathur							RWSS to Kodiyathur Ph2	80	21.2	Correction in amount of MVS against agenda submitted
18	Thiruvambady							RWSS to thiruvambady Ph 2	50	17.3	
19	Karassery							WSS to Koovappara Malamkundu Ph 2	80	21.6	
20	Kadalundi							JICA Assisted WSS to Calicut and adjoining Panchayaths Ph 2	3009	479	
21	Mavoor							WSS to Mavoor Ph 2	500	145.57	
22	Kunnamangalam							JICA Assisted WSS to Calicut and adjoining Panchayaths Ph 2	2828	552.64	
23	Changaroath							CWSS To Perambra and Adjoining Villages-Changaroath Ph2	210	38	
24	Koothali							CWSS To Perambra and Adjoining Villages-Koothali Ph2	270	40	
25	Naripetta							WSS to Kunnummal And Adjoining panchayat-Naripatta Ph2	1400	320	

26	Kayakkodi							WSS to Kunnummal And Adjoining panchayat- Kayakkodi Ph2	1250	351.6	
27	Kuttiady							WSS to Kunnummal And Adjoining panchayat-PH2	1208	223	
28	Kayanna							RWSS To Kayanna Ph2	70	13	
29	Purameri							RWSS To Purameri Ph2	70	17	
30	Chekkiad							RWSS To Chekkiad Ph2	30	5.6	
31	Edachery							RWSS To Edachery Ph2	50	13	
32	Nadapuram							WSS to Kunnummal And Adjoining panchayat-PH2	8476	3,328.30	Correction in name of scheme against agenda submitted.
33	Thunery							WSS to Kunnummal And Adjoining panchayat-PH2	4670	2,220.00	Correction in amount of MVS and name of scheme against agenda submitted
34	Valayam							WSS to Kunnummal And Adjoining panchayat-PH2	4607	1,820.00	

35	Vanimel							WSS to Kunnummal And Adjoining panchayat-Ph2	5601	2,260.00	
36	Velom							RWSS To Velom Ph2	250	57.57	
37	Azhiyur	ARWSS To Azhiyur	200	19.29				ARWSS To Azhiyur Ph2	100	48.73	
38	Balussery							JICA Assisted Calicut and Adj: Panchayat-Ph2	4713	1,266.00	Correction in amount of MVS against agenda submitted
39	Nanminda							JICA Assisted Calicut and Adj: Panchayat-Ph2	5252	1,323.01	Correction in amount of MVS against agenda submitted
40	Unnikulam							RWSS To Unnikulam-Sivapuram Ph2	400	75.96	Correction in amount of MVS against agenda submitted
41	Villiyappally							WSS to Onchiyam Chorode etc. villages Ph2	200	38.5	
42	Kodenchery							ARWSS to Kodenchery Ph2	50	17.6	
	<b>Total</b>		<b>1350</b>	<b>131.54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100309</b>	<b>31746.07</b>	Correction in FHTC No and amount for SVS and in MVS against agenda submitted. No change in Total FHTC nos and Total amount sanctioned by DWSM – (ie.101659 nos. FHTC and Rs. 318.78 crores)

## District wise details of Proposals approved by DWSM

### 13)Kannur District

Sl. No	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes			Remarks
		Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No.	Amount (in lakhs)	
1	Peralasseri							WSS to Anjarakandy, Peralassery and adjoining panchayaths-Phase II	5027	1146.75	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
2	Azhikode							WSS to Kannur Corporation and adjoining panchayaths – Phase II	4000	595	Scheme is under MVS category. Correction in name of scheme. FHTC in SVS category as per agenda added in MVS

3	Anjarakandy							WSS to Anjarakandy, Peralassery and adjoining panchayaths-Phase II	3159	871.8	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
4	Dharmadom							WSS to Thalassery, Mahe and adjoining Panchayaths-Phase II	4539	1048	Scheme is under MVS category. Correction in name of scheme. FHTC in SVS category as per agenda added in MVS
5	Eranholi							WSS to Anjarakandy, Peralassery and adjoining panchayaths-Phase II	4193	899	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
6	Muzhappilangad							WSS to Anjarakandy, Peralassery and adjoining panchayaths – Phase II	2809	549.13	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
7	Pinarayi							WSS to Anjarakandy, Peralassery and adjoining panchayaths-Phase II	5288	1215	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

8	Vengad							WSS to Anjarakandy,Peralassery and adjoining panchayaths-Phase II	5846	1272.76	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
9	Chembilode							WSS to Anjarakandy,Peralassery and adjoining panchayaths-Phase II	5373	1216.45	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
10	Kadamboor							WSS to Anjarakandy,Peralassery and adjoining panchayaths-Phase II	2911	651.56	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
11	Munderi							WSS to Kolachery and adjoining Panchayaths -Phase II	50	7	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
12	Mayyil							WSS to Kolachery and adjoining Panchayaths -Phase II	150	30	

13	Keezhallur							WSS to Kolachery and adjoining Panchayaths -Phase II	250	55	
14	Koodali							WSS to Kolachery and adjoining Panchayaths -Phase II	250	55	
15	Kadirur							WSS to Anjarakandy,Peralassery and adjoining panchayaths-Phase II	4762	1092.09	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
16	Panniyannur							WSS to Paniannoor,Panoor and Mokeri-Ph II	200	39	
17	Chirakkal							WSS to Kannur Corporation and adjoining panchayaths – Phase II	2000	311	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

18	Valapattanam							WSS to Kannur Corporation and adjoining panchayaths – Phase II	200	80	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
19	Kottayam							WSS to Kuthuparamba Municipality, Kottayam and Pattiam panchayaths. – Phase II	3420	696	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
20	Pattiam							WSS to Kuthuparamba Municipality, Kottayam and Pattiam panchayaths. – Phase II	2810	1124	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
21	Kolachery							WSS to Kolachery and adjoining Panchayaths -Phase II	150	29	
22	Kuttiyattoor							WSS to Kolachery and adjoining Panchayaths -Phase II	150	29	

23	Narath							WSS to Kolachery and adjoining Panchayaths -Phase II	150	30	
24	Pariyaram							JICA WSS to Pattuvam & adjoining villages Phase II	6902	1355	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
25	Pattuvam							JICA WSS to Pattuvam & adjoining villages Phase II	2719	586	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
26	Udayagiri							RWSS to Arangome and Karthikapuram Phase II	60	9	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
27	Eruvessi							RWSS to Chemberi , Ambazhathum chal and Pooparamba-Phase II	55	8.25	
28	Kadannappally -Panapuzha							JICA WSS to Pattuvam & adjoining villages Ph II	3777	896	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

29	Cherukunnu							JICA WSS to Pattuvam & adjoining villages Ph II	1638	<b>631</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
30	Ezhome							JICA WSS to Pattuvam & adjoining villages Ph II	2404	<b>579</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
31	Kalliasseri							JICA WSS to Pattuvam & adjoining villages Ph II	5651	<b>1390</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
32	Kannapuram							JICA WSS to Pattuvam & adjoining villages Ph II	2668	<b>654</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
33	Mattool							JICA WSS to Pattuvam & adjoining villages PhII	5549	<b>1092</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
34	Ramanthali							WSS to Naval Academy , Peringome and Ramanthali villages Phase II	4026	<b>1180</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
35	Alakode							WSS to Arangome and Karthikapuram-Phase II	33	<b>4.95</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

36	Chapparapada vu							JICA WSS to Pattuvam & adjoining villages Ph II	3881	<b>960</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
37	Kurumathoor							JICA WSS to Pattuvam & adjoining villages Ph II	7417	<b>1493</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
38	Naduvil							RWSS to Naduvil and adjoining villages –Ph II	10	<b>1.5</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
39	Malappattam							WSS to Irikkur and adjoining villages Phase II	1936	<b>478</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
40	Padiyur- Kalliad							WSS to Padiyoor and Vayathur PhII	1700	<b>405</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
41	Payyavoor						RWSS to Payyavoor, Ettupara and Vathilmada	70		<b>10.5</b>	
42	Eramam- Kuttoor							RWSS to Kuttur- Phase II	500	<b>159</b>	

43	Pappinisseri							JICA WSS to Pattuvam & adjoining villages Ph II	6299	<b>1450</b>	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
44	Madayi							JICA WSS to Pattuvam & adjoining villages Ph II	7501	<b>2365</b>	Correction in name of scheme.
45	Kunhimangalam							WSS to Cheruthazham & Kunhimangalam Ph II	4578	<b>3731</b>	
46	Cheruthazham							WSS to Cheruthazham & Kunhimangalam Phase II	6884	<b>6267</b>	
47	Irikkur	Irikkur LWSS (Jalanidhi)	70	5.32	Irikkur WSS Jalanidhi-Phase II	630	99.67				
48	Aralam	Aralam Tribal WSS (Jalanidhi)	150	11.4	Aralam Tribal WSS – Jalanidhi Phase II	1350	213.61				Correction in FHTC & amount in SVS against agenda submitted
			<b>220</b>	<b>16.72</b>	<b>0</b>	<b>2105</b>	<b>330.38</b>	<b>0</b>	<b>133820</b>	<b>35761.9</b>	Correction in total FHTC No and amount for SVS and in MVS against agenda submitted.

## District wise details of Proposals approved by DWSM

### 14)Kasaragod District

Sl.No	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes			Remarks
		Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No.	Amount (in lakhs)	
1	Kodom Belur							WSS to Kodom Belur Phase II	5200	1,595.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
2	Panathady							WSS to Panathady and Kallar Phase II	1200	590	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
3	Kallar							WSS to Kallar and Panathadi Phase II	1500	650	
4	East Eleri							WSS to East Eleri Phase II	3708	927	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
5	Ajanur							BRDC WSS to Ajannur Phase II	1800	331.2	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

6	Madikkai							WSS to Madikkai Phase II	4925	2736.5	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
7	Pallikkara							BRDC WSS to Pallikara Phase II	1420	347.93	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
8	Uduma							BRDC WSS to Uduma Phase II	1100	287.8	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
9	Badiyadka							RWSS to Badiyadka and Neerchal Villages Phase II	1133	314.26	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
10	Kuttikole							RWSS to Munnad & adjoining villages Phase II	2139	536	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
11	Muliyar							RWSS to Muliyar Phase II	398	69.13	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
12	Bedadukka							RWSS to Munnad & adjoining villages Phase II	5136	981.9	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
13	Chengala							RWSS to Koppa	15	2.4	

					Phase II						
14	Madhur							RWSS to Madhur Phase II	150	28.6	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
15	Mogral Puthur				RWSS to Mogral Puthur and Pernadka Phase II	20	3.2				
16	Enmakaje							RWSS to Enamakaje and adjoining villages Phase II	3500	960	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
17	Kumbala							RWSS to Kumbala Phase II	1986	495	
18	Mangalpady							RWSS to Uppala and adjoining villages Phase II	5240	1115	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
19	Manjeshwaram							RWSS to Manjeshwaram Phase II	4400	1090	

20	Vorkady							RWSS to Vorkady and adjoining villages Phase II	3313	929	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
21	Cheruvathur							RWSS to Maicha and Kadamkodu Phase II	500	145	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
22	Pilicode							RWSS to Kunnathur Phase II	350	80.5	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
23	Trikaripur							RWSS to Trikaripur Phase II	100	62.6	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
24	Valiyaparamba					WSS to Oriyera Phase II	25	4.6			
25	Balal							RWSS to Maloth and Balal Phase II	1220	450	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
26	West Eleri							WSS to West Eleri Phase II	4385	1249.28	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
27	Kayyur - Cheemeni							WSS to Kayyur Cheemeni Phase II	5920	5545	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

28	Bellur	Bellur WSS (jalanidhi)	70	5.32				Bellur WSS (jalanidhi) Ph II	630	99.67	
29	Paivalike							Paivalike WSS Ph II (jalanidhi)	4385	1,315.50	
30	Meenja							Meenja Sudhajala scheme Ph II (jalanidhi)	3223	966.9	
	<b>Total</b>		<b>70</b>	<b>5.32</b>			<b>60</b>	<b>8.12</b>	<b>68961</b>	<b>22883.16</b>	Correction in total FHTC No and amount for SVS and in MVS against agenda submitted.

## **ANNEXURE -2**

### **Proposals of Support Activities approved in AAP**

<b><i>Sl. No.</i></b>	<b><i>Activity</i></b>	<b><i>Amount in Crores</i></b>
1	Engagement of ISAs	7.50
2	IEC Activities	15.81
3	HRD Activities	7.30
4	Capacity building of PRIs	4.60
5	Plan for Skilling Activities	1.50
6	Mobilization of local community	4.10
7	Third party inspection	5.00
8	Public grievance redressal system	1.00
9	Documentation	0.80
10	Setting up knowledge centre	0.50
11	Organizing workshop	0.50
12	Innovations - Sensor based monitoring	1.00
13	MIS Infrastructure	2.00

14	Social Audits	2.00
15	Maintenance of hardware/ IT software	5.00
16	Others	0.50
	<b>Total</b>	<b>59.11</b>

### ANNEXURE -3

#### Proposals of Water Quality Monitoring & Surveillance (WQMS) approved in AAP

<b>Sl. No.</b>	<b>Activity</b>	<b>Amount in Crores</b>
1	Setting up/ Up-gradation/ operation of laboratories	38.63
2	IEC Activities	1.05
3	Training and Capacity building	1.00
4	FTKs procurement	2.00
5	Laboratory PPP mode (if any)	3.00
	<b>Total</b>	<b>45.68</b>

GWK/1795/2024  
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**PROCEEDINGS OF THE SUPERINTENDING ENGINEER**  
**GROUND WATER DEPARTMENT, JALAVIJNANA BHAVAN,**  
**AMBALAMUKKU, THIRUVANANTHAPURAM**  
**( PRESENT: SRI.VIMALRAJS )**

Sub: Ground Water Department- District Office – Kottayam – Implementation of Mini Water Supply Scheme at ward 9, Ammakuzhi in Mulakkulam Grama Panchayath in Kottayam District under Ground Water Based Drinking Water Supply Scheme – Technical sanction accorded - orders issued.

**ORDER NO:- DGWD/1981/2024-T5**

**Date: 26-11-2024**

Read:- 1. Letter No. GWK/309/2023(A) dated : 29.08.2024 from District Officer, Ground Water Department, Kottayam  
2. Sanction order No. DGWD/1981/2024-T5 dated: 20/11/2024

**ORDER**

As per the letter read 1<sup>st</sup>, District Officer, Ground Water Department, Kottayam has forwarded a proposal with detailed estimate for an amount of Rs. 9,51,000 for the implementation of mini water supply scheme at ward 9, Ammakuzhi in Mulakkulam Grama Panchayath in Kottayam District under Ground Water Based Drinking Water Supply Scheme.

The proposal for the implementation of Mini Water supply scheme, submitted by the District Officer has been verified and the amount is limited Rs. 9,48,000 (Rupees Nine Lakh Forty Eight Thousand only)

As per reference read 2<sup>nd</sup> above administrative sanction has been accorded by the Director of the groundwater department for an amount of Rs. 9,48,000 (Rupees Nine Lakh and Forty Eight Thousand only)

After examining the matter in detail, technical sanction is hereby accorded to District Officer, Ground Water Department, Kottayam for an amount Rs. 9,48,000 (Rupees Nine Lakh and Forty Eight Thousand only) for the implementation of mini water supply scheme at ward 9, Ammakuzhi in Mulakkulam Grama Panchayath in Kottayam District under Ground Water Based Drinking Water Supply Scheme

The District Officer should ensure that the work is carried out as per Government rules and that the scheme satisfies all the norms and conditions of Ground Water Based Drinking Water Supply Scheme. The scheme after completion should be handed over to the beneficiary committee. The beneficiary committee should run and carry out further maintenance of the scheme and meet all expenditure for the purpose. District Officer should also make sure that the payment is made only as per the actual quantity and measurement of each item.

The expenditure in this regard can be met from the budget provision of Rs. 400 lakh under the Head of account "4702-00-102-94 Ground Water Based Drinking Water Scheme (P)" for the financial year 2024-25 .The District Officer should intimate the date of completion of the scheme before the end of the financial year.

**Superintending Engineer**

To

The District Officer, Ground Water Department, Kottayam

Copy to: . T5 seat /SF

Handwritten signature in green ink.

GAWL 1429/2025  
21/10/25

**“ഭരണഭാഷ മാതൃഭാഷ”**

**ഭൂജലവകുപ്പ് സുപ്രണ്ടിംഗ് എഞ്ചിനീയറുടെ നടപടിക്രമം**  
**ജലവിജ്ഞാനഭവൻ അമ്പലമുക്ക് കവടിയാർ. പി.ഒ., തിരുവനന്തപുരം.**

**ഹാജർ: ശ്രീ. വിമൽ രാജ്. എസ്**

വിഷയം:- ഭൂജലവകുപ്പ്-കോട്ടയം- ഗവ. ഐ ടി ഐ പെരുവയിൽ കഴൽ കിണർ നിർമ്മാണം - സാങ്കേതിക അനുമതി നൽകി ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു.

ഉത്തരവ് നമ്പർ: DGWD/1579/2025-T5 തീയതി: 15-10-2025

പരാമർശം: 1 കോട്ടയം ജില്ല ഓഫീസറുടെ 18/07/2025 തീയതിയിലെ കത്ത് നമ്പർ ജി ഡബ്ല്യു കെ /552/2025.

2 14-10-2025 തീയതിയിലെ ഭൂജലവകുപ്പ് ഡയറക്ടറുടെ ഭരണ അനുമതി ഉത്തരവ്.

**ഉത്തരവ്**

പരാമർശം (1) പ്രകാരം കോട്ടയം ജില്ലയിലെ ഗവ ഐ ടി ഐ പെരുവയിൽ കഴൽ കിണർ നിർമ്മിക്കുന്നതിനായി 64,000/- രൂപയുടെ എസ്റ്റിമേറ്റ് സഹിതം പ്രൊപ്പോസൽ അനുമതിക്കായി ജില്ലാ ഓഫീസർ സമർപ്പിച്ചിട്ടുണ്ട് .

പരാമർശം (2) പ്രകാരം ടി പ്രവൃത്തി നടപ്പിലാക്കുന്നതിനായി ഭൂജലവകുപ്പ് ഡയറക്ടർ 63500/- രൂപയുടെ ഭരണാനുമതി നൽകിയിട്ടുണ്ട്.

മേൽ സാഹചര്യത്തിൽ വിശദമായ പരിശോധനയ്ക്ക് ശേഷം കോട്ടയം ജില്ലയിലെ ഗവ. ഐ ടി ഐ പെരുവയിൽ കഴൽ കിണർ നിർമ്മിക്കുന്നതിനായി 2025 -2026 സാമ്പത്തിക വർഷത്തെ ഭൂജലാധിഷ്ഠിത കുടിവെള്ള പദ്ധതിയിൽ ഉൾപ്പെടുത്തി 63500/- രൂപയുടെ (അറുപത്തി മൂവായിരത്തി അഞ്ഞൂറ് രൂപ മാത്രം) സാങ്കേതിക അനുമതി നൽകി ഉത്തരവാകുന്നു.

താഴെപ്പറയുന്ന വ്യവസ്ഥകൾക്കനുസൃതമായി പ്രവൃത്തികൾ നടപ്പിലാക്കേണ്ടതാണ്.

1. സർക്കാർ ചട്ടങ്ങളും/മാനദണ്ഡങ്ങളും പ്രകാരമാണ് പ്രവൃത്തി നടക്കുന്നതെന്ന് ജില്ലാ ഓഫീസർ ഉറപ്പാക്കേണ്ടതാണ്.
2. വകുപ്പിലെ സാങ്കേതിക വിഭാഗം ഉദ്യോഗസ്ഥരുടെ മേൽനോട്ടത്തിലായിരിക്കണം പ്രവൃത്തി നടപ്പിലാക്കേണ്ടത്.
3. ഓരോ പ്രവൃത്തിയുടേയും കൃത്യമായ മെഷർമെന്റിന്റെയും അംഗീകരിച്ച നിരക്കിന്റെയും അടിസ്ഥാനത്തിൽ ആണ് ഫൈനൽ ബിൽ തയ്യാറാക്കുന്നതെന്ന് ജില്ലാ ഓഫീസർ ഉറപ്പുവരുത്തേണ്ടതാണ്.
4. വർക്ക് ഓർഡർ നൽകിയ തീയതി മുതൽ 1 മാസത്തിനുള്ളിൽ പ്രവൃത്തി പൂർത്തിയാക്കേണ്ടതാണ്.
5. പ്രവർത്തിയുടെ കാലതാമസത്തിനും നിർണ്ണയിക്കപ്പെടുന്ന നാശനഷ്ടങ്ങൾക്കും പിഡബ്ല്യുഡി മാനുവൽ സ്റ്റാൻഡേർഡ് ബിഡ് ഡോക്യുമെന്റും അനുസരിച്ചു GO (Ms) No. 21/2024/PWD തീയതി: 02.04.2024 പ്രകാരം പിഴ ചുമത്തേണ്ടതാണ്.
6. കഴൽ കിണർ നിർമ്മിച്ചതിനു ശേഷം ജലലഭ്യതയുടെയും ജലഗുണനിലവാരത്തിന്റെയും

പ്രസിദ്ധീകരിക്കാൻ  
ഉദ്ദേശിക്കുന്നു

അടിസ്ഥാനത്തിൽ ജല വിതരണ പദ്ധതിയായി ജില്ലാ ഓഫീസർ വിശദമായ എസ്റ്റിമേറ്റ് കൈമാറേണ്ടതാണ്.

ടി പദ്ധതിയുടെ ചെലവ് 2025-2026 സാമ്പത്തിക വർഷത്തെ ഭൂജലാധിഷ്ഠിത കുടിവെള്ള പദ്ധതി 4702 -00 -102 -94 ശീർഷകത്തിൽ ഉൾപ്പെടുത്തി വഹിക്കാവുന്നതാണ്

Signed by Vimalraj S  
Date 15/07/2025 10:49:52

പകർപ്പ്: ജില്ലാ ഓഫീസർ, ഭൂജല വകുപ്പ്, കോട്ടയം

Handwritten signature in green ink: "മുഖ്യ മന്ത്രി" (Chief Minister)

Handwritten date in red ink: "2025/07/13" and "23/09/25"

**“ഭരണഭാഷ മാതൃഭാഷ”**

**ഭൂജലവകുപ്പ് സുപ്രണ്ടിംഗ് എഞ്ചിനീയറുടെ നടപടിക്രമം**  
**ജലവിജ്ഞാനഭവൻ, അമ്പലമുക്ക്, കവടിയാർ, പി.ഒ., തിരുവനന്തപുരം.**

**(ഹാജർ: ശ്രീ. വീമൽ രാജ്. എസ്)**

വിഷയം:- ഭൂജലവകുപ്പ്- കോട്ടയം മുളക്കുളം ഗ്രാമ പഞ്ചായത്തിലെ അമ്മക്കുഴി കുടിവെള്ള പദ്ധതിയുടെ പൈപ്പ് ലൈൻ വിപുലീകരണം - സാങ്കേതിക അനുമതി നൽകി-ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു.

ഉത്തരവ് നമ്പർ: DGWD/881/2025-T5 തീയതി: 18-09-2025

- പരാമർശം: 1 കോട്ടയം ജില്ലാ ഓഫീസറുടെ 08/07/2025 തീയതിയിലെ കത്ത് നമ്പർ ജി ഡബ്ല്യൂ കെ/540/2025
- 2 17-09-2025 തീയതിയിലെ ഭൂജലവകുപ്പ് ഡയറക്ടറുടെ ഭരണ അനുമതി ഉത്തരവ്.

**ഉത്തരവ്**

പരാമർശം (1) പ്രകാരം കോട്ടയം ജില്ലയിലെ മുളക്കുളം ഗ്രാമ പഞ്ചായത്തിലെ അമ്മക്കുഴി കുടിവെള്ള പദ്ധതിയുടെ പൈപ്പ് ലൈൻ വിപുലീകരിക്കുന്നതിനായി 185200/- രൂപയുടെ എസ്റ്റിമേറ്റ് സഹിതം പ്രൊപ്പോസൽ അനുമതിക്കായി ജില്ലാ ഓഫീസർ സമർപ്പിച്ചിട്ടുണ്ട് .

പരാമർശം(2) പ്രകാരം ടി പ്രവൃത്തി നടപ്പിലാക്കുന്നതിനായി ഭൂജലവകുപ്പ് ഡയറക്ടർ 1,84,000/- രൂപയായി നിജപ്പെടുത്തി ഭരണാനുമതി നൽകിയിട്ടുണ്ട്.

മേൽ സാഹചര്യത്തിൽ വിശദമായ പരിശോധനയ്ക്ക് ശേഷം കോട്ടയം ജില്ലയിലെ മുളക്കുളം ഗ്രാമ പഞ്ചായത്തിലെ അമ്മക്കുഴി കുടിവെള്ള പദ്ധതിയുടെ പൈപ്പ് ലൈൻ വിപുലീകരിക്കുന്നതിനായി 2025 -2026 സാമ്പത്തിക വർഷത്തെ ഭൂജലാധിഷ്ഠിത കുടിവെള്ള പദ്ധതിയിൽ ഉൾപ്പെടുത്തി 1,84,000/- രൂപയുടെ (ഒരു ലക്ഷത്തി എൺപ്പത്തി നാലായിരം രൂപ മാത്രം) സാങ്കേതിക അനുമതി നൽകി ഉത്തരവാകുന്നു.

താഴെപ്പറയുന്ന വ്യവസ്ഥകൾക്കനുസൃതമായി പ്രവൃത്തികൾ നടപ്പിലാക്കേണ്ടതാണ്.

1. സർക്കാർ ചട്ടങ്ങളും/മാനദണ്ഡങ്ങളും പ്രകാരമാണ് പ്രവൃത്തി നടക്കുന്നതെന്ന് ജില്ലാ ഓഫീസർ ഉറപ്പാക്കേണ്ടതാണ്.
2. വകുപ്പിലെ സാങ്കേതിക വിഭാഗം ഉദ്യോഗസ്ഥരുടെ മേൽ നോട്ടത്തിലായിരിക്കണം പ്രവൃത്തി നടപ്പിലാക്കേണ്ടത്.
3. ഓരോ പ്രവൃത്തിയുടേയും കൃത്യമായ മെഷർമെന്റിന്റെയും അംഗീകരിച്ച നിരക്കിന്റെയും അടിസ്ഥാനത്തിൽ ആണ് ഫൈനൽ ബിൽ തയ്യാറാക്കുന്നതെന്ന് ജില്ലാ ഓഫീസർ ഉറപ്പുവരുത്തേണ്ടതാണ്.
4. വർക്ക് ഓർഡർ നൽകിയ തീയതി മുതൽ 1 മാസത്തിനുള്ളിൽ പ്രവൃത്തി പൂർത്തിയാക്കേണ്ടതാണ്.
5. പ്രവർത്തിയുടെ കാലതാമസത്തിനും നിർണ്ണയിക്കപ്പെടുന്ന നാശനഷ്ടങ്ങൾക്കും പിഡബ്ല്യൂഡി മാനുവൽ സ്റ്റാൻഡേർഡ് ബിഡ് ഡോക്യുമെന്റും അനുസരിച്ച് GO (Ms) No. 21/2024/PWD തീയതി: 02.04.2024 പ്രകാരം പിഴ ചുമത്തുന്നതാണ്.

ടി പദ്ധതിയുടെ ചെലവ് 2025-2026 സാമ്പത്തിക വർഷത്തെ ഭൂജലാധിഷ്ഠിത കടിവെള്ള പദ്ധതി  
2702-02-103-99 ശീർഷകത്തിൽ ഉൾപ്പെടുത്തി വഹിക്കാവുന്നതാണ്

Signed by Vimalraj S

Date: 18-09-2025 15:08:43

സുപ്രണ്ടിംഗ് എഞ്ചിനീയർ

പകർപ്പ്: ജില്ലാ ഓഫീസർ, ഭൂജല വകുപ്പ്, കോട്ടയം

**PROCEEDINGS OF THE SUPERINTENDING HYDROGEOLOGIST (GENERAL)**  
**GROUND WATER DEPARTMENT , JALAVIJNANABHAVAN,**  
**AMBALAMUKKU, KOWDIAR.P.O, THIRUVANANTHAPURAM**  
**(Present: Sri. A.G. Gopakumar)**

**Sub:** Ground Water Department – Kottayam - – Implementation of Artificial Recharge Scheme at KAM UPS Mulakkulam GramaPanchayath in Kottayam District - Technicalsanction orders issued –reg.

**ORDER NO. DGWD/141/2022/T(3)      DATED : 31.01.2023**

**Read :** 1) Your Letter No. GWK/647/2022 dated 12/09/2022 from the District Officer, Ground Water Department, Kottayam.

2) This Office Letter No. T(3)/6010/2022/DGW dated 30/09/2022.

3) Your Letter No. GWK/647/2022 dated 18/10/2022 from the District Officer, Groundwater Department, Thiruvananthapuram

4) Order No. DGWD/141/2022/T(3) dated 27/01/2023 from the Director, Groundwater Department, Thiruvananthapuram.

**ORDER**

Vide reference 1<sup>st</sup> cited District Officer, Ground Water Department, Kottayam has forwarded a proposal for the implementation of Artificial Recharge Scheme at KAM UPS Mulakkulam GramaPanchayath in Kottayam District for an estimated amount of Rs. 8,54,000/- (Rupees Eight lakh fifty four thousand only) under the Scheme for Ground Water Conservation and Recharge.

Vide reference 3<sup>rd</sup> cited, District Officer, Groundwater Department, Kottayam has submitted the clarification details as the reference cited 2<sup>nd</sup>.

Sl. No.	Name of site	Structure Propose	Estimated Amount
1	KAM UPS Mulakkulam GramaPanchayath	Recharge pit	854000/-

After examining the matter in detail, the estimated amount is verified and limited to Rs. 6,80,000/- (Rupees Six lakh eighty thousand only) including GST 18%.

As per the reference order 4<sup>th</sup> cited above the Director, Groundwater Department, Thiruvananthapuram has accorded Administrative sanction to District Officer, Groundwater Department, Kottayam for implementation of Artificial Recharge Scheme at KAM UPS Mulakkulam GramaPanchayath in Kottayam District for an estimated amount of Rs. 6,80,000/- (Rupees Six lakh eighty thousand only) under the Scheme for Ground Water Conservation and Recharge as detailed below:-

No	Name of the	Work Item	Work	Estimated	Cost	Work Order
1	KAM 198 Mulakulam	Preparation	Amount	1000000	1000000	1000000
	Groundwater	the layout	Rs 4000			
	conservation in	plan				
	Kottayam District					
		Total				6,80,000/-

In the above circumstances, Technical sanction is hereby accorded to District Hydrogeological Department, Kottayam for implementation of Aideded Worky Scheme at KAM 198 Mulakulam GramaPanchayath in Kottayam District for an estimated amount of Rs. 6,80,000/- (Rupees Six lakh eighty thousand only) under the Scheme for Ground Water Conservation and Recharge.

The District Officer, Ground Water Department, Kottayam should ensure that the work should be carried out as per the Government norms and rules and completion report should be furnished along with the as built drawing to the undersigned. The work should be supervised by the concerned technical staff of the department. The payment shall be effected only for the actual quantity implemented as per the approved bill to each item. District Officer, should obtain consent from the concerned competent authorities before the commencement of the work. The work shall be completed within the financial year of 2022-23.

The expenditure can be met from the fund available under the Head of Account 412-01-102-07 (plan) scheme for Groundwater Conservation and Recharge for the financial year 2022-23.

*[Handwritten Signature]*

Superintending Hydrogeologist (General)

To  
 District Officer, Ground Water Department, Kottayam  
 Copy To: SH (General)/SFO/T4 seat/SF/Spare

GWK/196/2024

08/02/24

024

**PROCEEDINGS OF THE SUPERINTENDING ENGINEER**  
**GROUND WATER DEPARTMENT, JALAVIJNANA BHAVAN,**  
**AMBALAMUKKU, THIRUVANANTHAPURAM**  
**(PRESENT: SRLVIMAL RAJ)**

Sub: Ground Water Department- District Office –Kottayam – Renovation of Mini Water Supply Scheme at Memuri Anganwadi No 140, Manjoor Grama Panchayath in Kottayam District under Ground Water Based Drinking Water Supply Scheme– Technical sanction accorded - orders issued.

ORDER NO:-DGWD/250/2024/T(5)

Date:06-02-2024

Read:- 1. Letter No.GWK/1146/2023 dated: 20/1/2023 from the District Officer,  
Ground Water Department, Kottayam.  
2. Sanction order No. DGWD/250/2024/T(5) dated:03-02-2024

**ORDER**

As per the letter read 1st, District Officer, Ground Water Department, Kottayam has forwarded a proposal with detailed estimate for the renovation of mini water supply scheme at Memuri Anganwadi No 140, Manjoor Grama Panchayath in Kottayam District for an amount of Rs. 79,000/- under Ground Water Based Drinking Water Supply Scheme for the year 2023-24.

The proposal for the renovation of Mini Water supply scheme submitted by the District Officer has been verified and the amount is limited to Rs. 77,000/- ( Rupees Seventy Seven Thousand only).

As per reference read 2<sup>nd</sup> above administrative sanction has been accorded by the Director of the groundwater department for an amount of Rs. 77,000/- ( Rupees Seventy Seven Thousand only).

After examining the matter in detail, technical sanction is hereby accorded to District Officer, Ground Water Department, Kottayam for the renovation of mini water supply scheme at Memuri Anganwadi No 140, Manjoor Grama Panchayath in Kottayam District for an amount Rs. 77,000/- ( Rupees Seventy Seven Thousand only) under Ground Water Based Drinking Water Supply Scheme.

The District Officer should ensure that the work is carried out as per Government rules and that the scheme satisfies all the norms and conditions of Ground Water Based Drinking Water Supply Scheme. The work should be supervised by the technical staff of the department. The scheme after completion should be handed over to the beneficiary committee. The beneficiary committee should run and carry out further maintenance of the

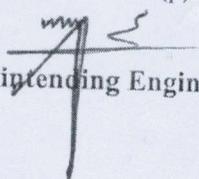
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AS/1000

I/40467/2024

scheme and meet all expenditure for the purpose. District Officer should also make sure that the payment is made only as per the actual quantity and measurement of each item.

The expenditure in this regard can be met from the fund available under the Head of account "2702-02-103-99 scheme for Ground Water Based Drinking Water Scheme (p)" for the financial year 2023-2024.

  
Superintending Engineer

To

The District Officer, Ground Water Department, Kottayam.  
Copy to: . T5 seat /SF

CRU DOW  
Sl. No  
1

12/10/24  
11/10/24

GWK/1470/2022  
15/12/22

**PROCEEDINGS OF THE SUPERINTENDING HYDROGEOLOGIST (GENERAL)**  
**GROUND WATER DEPARTMENT, JALAVIJNANABHAVAN,**  
**AMBALAMUKKÚ, KOWDIAR.P.O, THIRUVANANTHAPURAM**

(Present: Sri. A.G. Gopakumar)

Sub: Ground Water Department – ARS- Kottayam - – Implementation of Artificial Recharge Scheme at St. Antonys LPS Palakara, Kaduthuruthy Grama Panchayath in Kottayam District - Technical Sanction orders issued –reg.

**ORDER NO. T(3)/6018/2022/DGWD**

**DATED : 12/12/2022**

Read : 1) Letter No. GWK/655/2022 dated 10/09/2022 from the District Officer, Ground Water Department, Kottayam.  
2) Order No. T(3)/6018/2022/DGWD dated 30/11/2022 from the Director, Groundwater Department, Thiruvananthapuram.

**ORDER**

Vide reference cited District Officer, Ground Water Department, Kottayam has forwarded a proposal for the implementation of Artificial Recharge Scheme at St. Antonys LPS Palakara, Kaduthuruthy Grama Panchayath in Kottayam District for an estimated amount of Rs. 3,82,000/- (Rupees Three lakh and eighty two thousand only) under the Scheme for Ground Water Conservation and Recharge.

Sl. No.	Name of site	Structure Propose	Estimated Amount
1	St. Antonys LPS Palakara, Kaduthuruthy Grama Panchayath	Recharge pit (2 nos)	382000/-

After examining the matter in detail, the estimated amount is verified and limited to Rs. 3,56,000/- (Rupees Three lakh and Fifty six thousand only) including GST 18%.

As per order read as 2<sup>nd</sup> paper above, Director, Groundwater Department, Thiruvananthapuram has accorded Administrative sanction for the implementation of Artificial Recharge Scheme at St. Antonys LPS Palakara, Kaduthuruthy Grama Panchayath in Kottayam District for an estimated amount of Rs. 3,56,000/- (Rupees Three lakh and Fifty six thousand only).

In the above circumstances, Technical Sanction is hereby accorded to District Officer, Groundwater Department, Kottayam for the implementation of Artificial Recharge Scheme at St. Antonys LPS Palakara, Kaduthuruthy Grama Panchayath in Kottayam District for an estimated amount of Rs. 3,56,000/- (Rupees Three lakh and Fifty six thousand only) under the Scheme for Ground Water Conservation and Recharge as detailed below:-

Sl. No.	Name of site	Structure Propose	Estimate Amount	unforeseen	GST 18%	San Am
1	St. Antonys LPS Palakara, Kaduthuruthy Grama Panchayath	Recharge pit (2 nos)	296634.73	5060	54305	35600
		Total				3,56,000/-

The District Officer, Ground Water Department, Kottayam should ensure that the work should be carried out as per the Government norms and rules and completion report should be furnished along with the as built drawing to the undersigned. The work should be supervised by the concerned technical staff of the department. The payment shall be effected only for the actual quantity implemented as per the approved rates to each items. District Officer, should obtain consent from the concerned competent authorities before the commencement of the work. The work should be completed within the financial year of 2022-23.

The expenditure can be met from the fund available under the Head of Account 4702-00-102-97 (plan) scheme for Groundwater Conservation and Recharge for the financial year 2022-23.

*[Signature]*  
Superintending Hydrogeologist (General)

To  
District Officer, Ground Water Department, Kottayam

Copy To:- SH (General)/SFO/T4 seat/SF/Spare

*[Handwritten mark]*

**PROCEEDINGS OF THE SUPERINTENDING HYDROGEOLOGIST (GENERAL)**  
**GROUNDWATER DEPARTMENT, JALAVIJNANA BHAVAN,**  
**AMBALAMUKKU, THIRUVANANTHAPURAM**  
**(PRESENT: Sri. A.G. Gopakumar)**

**Sub:** Ground Water Department – Kottayam – Implementation of Groundwater Conservation and Recharge Scheme at St. Michels, HSS Kaduthuruthy Grama Panchayath in Kottayam District - Technical sanction orders issued –reg.

**ORDER NO. T(3)/6012/2022/DGWD      DATED : 18.11.2022**

**Read :** 1) Letter No. GWK/657/2022 dated 12/09/2022 from the District Officer, Ground Water Department, Kottayam.  
2) Order No. T(3)/6012/2022/DGW dated 16/11/2022 from the Director, Groundwater Department, Thiruvananthapuram.

**ORDER**

Vide reference cited District Officer, Ground Water Department, Kottayam has forwarded a proposal for the implementation of Groundwater Conservation and Recharge Scheme at St. Michels, HSS Kaduthuruthy Grama Panchayath in Kottayam District for an estimated amount of Rs. 3,78,000/- (Rupees Three lakh and seventy eight thousand only) under the Scheme for Ground Water Conservation and Recharge.

Sl. No.	Name of site	Structure Proposed	Estimated Amount
1	St. Michels, HSS Kaduthuruthy Grama Panchayath	Recharge pit (2 nos)	3,78,000/-

After examining the matter in detail, the estimate necessary modification were made and limited to Rs. 3,29,000/- (Rupees Three lakh and twenty nine thousand only) including GST 18%.

As per order read as 2<sup>nd</sup> paper above, Director, Groundwater Department, Thiruvananthapuram has accorded administrative sanction for the implementation of Groundwater Conservation and Recharge scheme at St. Michels, HSS Kaduthuruthy Grama Panchayath in Kottayam District for an estimated amount of Rs. 3,29,000/- (Rupees Three lakh and twenty nine thousand only)

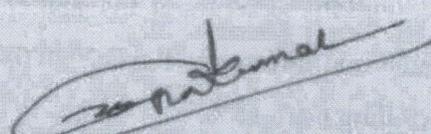
In the above circumstances, Technical sanction is hereby accorded to District Officer, Groundwater Department, Kottayam for the implementation of Groundwater Conservation and Recharge Scheme at St. Michels, HSS Kaduthuruthy Grama

Panchayath in Kottayam District for an estimated amount of Rs. 3,29,000/- (Rupees Three lakh and twenty nine thousand only) as details shown below:-

Sl. No.	Name of site	Structure Proposed	Base Amount	unforeseen	GST 18%	Sanctioned Amount
1	St. Michels, HSS Kaduthuruthy Grama Panchayath	Recharge pit (2 nos)	273578.13	5235.35	50186.45	329000
		Total				3,29,000/-

The District Officer, Ground Water Department, Kottayam should ensure that the work should be carried out as per the Government norms and rules and completion report should be furnished along with the as built drawing to the undersigned. The work should be supervised by the concerned technical staff of the department. The payment shall be effected only for the actual quantity implemented as per the approved rates to each items. District Officer, should obtain consent from the concerned competent authorities before the commencement of the work. The work should be completed within the financial year of 2022-23.

The expenditure can be met from the fund available under the Head of Account 4702-00-102-97 (plan) scheme for Groundwater Conservation and Recharge for the financial year 2022-23.

  
Superintending Hydrogeologist (General)

To  
District Officer, Ground Water Department, Kottayam

Copy To:- SH (General)/SFO/T4 seat/SF/Spare

2

**PROCEEDINGS OF THE SUPERINTENDING HYDROGEOLOGIST (GENERAL)**  
**GROUNDWATER DEPARTMENT, JALAVIJNANA BHAVAN,**  
**AMBALAMUKKU, THIRUVANANTHAPURAM**  
**(PRESENT: Sri. A.G. Gopakumar)**

**Sub:** Ground Water Department – Kottayam – Implementation of Artificial Recharge Scheme at Little Flower UPS, Pothi, Njeezhoor Grama Panchayath in Kottayam District - Technical sanction orders issued –reg.

**ORDER NO. T(3)/6014/2022DGWD      DATED : 18.11.2022**

**Read :** 1) Letter No. GWK/651/2022 dated 12/09/2022 from the District Officer, Ground Water Department, Kottayam.  
2) Order No. T(3)/6014/2022/DGW dated 16/11/2022 from the Director, Groundwater Department, Thiruvananthapuram.

**ORDER**

Vide reference cited District Officer, Ground Water Department, Kottayam has forwarded a proposal for the implementation of Artificial Recharge Scheme at Little Flower UPS, Pothi, Njeezhoor Grama Panchayath in Kottayam District for an estimated amount of Rs.4,08,000/- (Rupees Four lakh and eight thousand only) under the Scheme for Ground Water Conservation and Recharge.

Sl. No.	Name of site	Structure Proposed	Estimated Amount
1	Little Flower UPS, Pothi, Njeezhoor Grama Panchayath	Recharge pit (2 nos)	4,08,000/-

After examining the matter in detail, the estimated amount is verified and limited to Rs. 4,07,000/- (Rupees Four lakh and seven thousand only) including GST 18%.

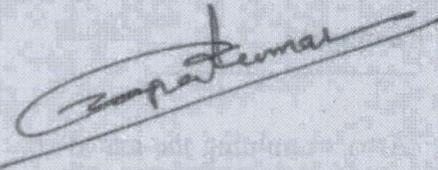
As per order read as 2<sup>nd</sup> paper above, Director, Groundwater Department, Thiruvananthapuram has accorded Administrative sanction for the implementation of Artificial Recharge Scheme at Little Flower UPS, Pothi, Njeezhoor Grama Panchayath in Kottayam District for an estimate amount of Rs. 4,07,000/- (Rupees Four lakh and seven thousand only).

In the above circumstances, Technical sanction is hereby accorded to District Officer, Groundwater Department, Kottayam for the implementation of Artificial Recharge Scheme at Little Flower UPS, Pothi, Njeezhoor Grama Panchayath in Kottayam District for an amount of Rs. 4,07,000/- (Rupees Four lakh and seven thousand only) as details shown below:-

Sl. No.	Name of site	Structure Proposed	Estimate Amount	unforeseen	GST 18%	Sanctioned Amount
1	Little Flower UPS, Pothe, Njeezhoor Grama Panchayath	Recharge pit (2 nos)	338412.09	6503	62084.72	4,07,000/-
		Total				4,07,000/-

The District Officer, Ground Water Department, Kottayam should ensure that the work should be carried out as per the Government norms and rules and completion report should be furnished along with the as built drawing to the undersigned. The work should be supervised by the concerned technical staff of the department. The payment shall be effected only for the actual quantity implemented as per the approved rates to each items. District Officer, should obtain consent from the concerned competent authorities before the commencement of the work. The work should be completed within the financial year of 2022-23.

The expenditure can be met from the fund available under the Head of Account 4702-00-102-97 (plan) scheme for Groundwater Conservation and Recharge for the financial year 2022-23.



**Superintending Hydrogeologist (General)**

To  
District Officer, Ground Water Department, Kottayam

Copy To:- SH (General)/SFO/T4 seat/SF/Spare

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**PROCEEDINGS OF THE SUPERINTENDING ENGINEER**  
**GROUND WATER DEPARTMENT, JALAVIJNANA BHAVAN,**  
**AMBALAMUKKU, THIRUVANANTHAPURAM**  
**(PRESENT: Sri.VIMALRAIS)**

Sub: Ground Water Department -Kottayam- Construction of bore well at Fr Gheevarghese Memorial Vocational HSS, Peruva GP in Kottayam District under Groundwater based drinking water supply scheme - Technical sanction accorded - Orders issued.

**ORDER NO: DGWD/671/2022/T(1)**

**Dated: 22.12.2022**

Read: 1. Letter No. <sup>GWK/A/61/2022</sup> ~~GWK/1052/2022~~ (9) dated: 19/09/2022 from District Officer, Ground Water Department, Kottayam  
2. Order No. DGWD/671/2022 T(1) dated 17/12/2022 of the Director, GWD, Thiruvananthapuram

**ORDER**

As per the letter 1<sup>st</sup> read above, District Officer, Ground Water Department, Kottayam has forwarded a proposal for the Construction of bore well at Fr Gheevarghese Memorial Vocational HSS, Peruva Grama Panchayath for an estimated amount of Rs.45,965/- (Rupees Forty five Thousand Nine Hundred and Sixty Five Only) and requested for the sanction under Ground Water Based Drinking Water Supply Scheme.

After detailed verification, the estimate amount is limited to Rs.45,875/- (Rupees Forty five Thousand Eight Hundred and Seventy Five Only).

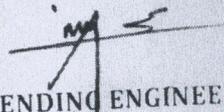
As per order read 2<sup>nd</sup> above, administrative sanction for an amount as Rs.45,875/- (Rupees Forty five Thousand Eight Hundred and Seventy Five Only) has been accorded by the Director, Ground Water Department for the work.

In the above circumstances, technical sanction is hereby accorded to the District Officer, Ground Water Department, Kottayam for the Construction of bore well at Fr Gheevarghese Memorial Vocational HSS, Peruva Grama Panchayath for an amount of Rs.45,875/- (Rupees Forty five Thousand Eight Hundred and Seventy Five Only).

The District Officer, Ground Water Department, Kottayam should ensure that the work should be carried out as per Government rules and that the scheme satisfies all the norms and conditions of Ground Water Based Drinking Water Supply Scheme. The work should be supervised by the technical staff of the Department. The District Officer should forward detailed estimate for Water Supply Scheme as per the yield after construction of bore well.

The expenditure in this regard can be met from the fund available under the Head of account "4702-00-102-94 scheme for Ground Water Based Drinking Water Scheme" for the financial year 2022-2023.

The District Officer should intimate the date of completion of borewell construction before the end of the financial year.

  
**SUPERINTENDING ENGINEER**

To

1. The District Officer, Ground Water Department, Kottayam
2. SE /EE/FO/OC/SF

**PROCEEDINGS OF THE SUPERINTENDING ENGINEER GENERAL (I/C),**  
**GROUND WATER DEPARTMENT, JALAVIJNANABHAVAN,**  
**AMBALAMUKKU, KOWDIAR P.O., THIRUVANANTHAPURAM**  
**(Present : Sri. Vimalraj. S.)**

Sub : GWD – Kottayam – Construction of Bore well near Manvettam Food Products, Manjoor Grama Panchayath of Kottayam District under Ground Water Based Drinking Water Supply Scheme – Sanction accorded– Order issued

Read : 1) Letter No. GWK/1318/2021, dated: 23.11.2021 from the District Officer, GWD, Kottayam.  
2) Order No. T1/7686/2021, Dated : 30.11.2021 of the Director, GWD, TVM.

**ORDER No. T1/7686/2021, DATED : 02.12.2021**

As per the read 1<sup>st</sup> above, the District Officer, Ground Water Department, Kottayam has forwarded a proposal with detailed estimate for an amount of Rs. 3,48,318/- for the construction of bore well near Manvettam Food Products, Manjoor Grama Panchayath of Kottayam District under Ground Water Based Drinking Water Supply Scheme for the year 2021-22.

As per the read 2<sup>nd</sup> above, administrative sanction has been accorded for the construction of bore well near Manvettam Food Products, Manjoor Grama Panchayath under Ground Water Based Drinking Water Supply Scheme for an amount of Rs. 3,48,318/- (Rupees Three lakh Forty eight thousand Three hundred and Eighteen only)

In the above circumstances, technical sanction is hereby accorded to District Officer, Ground Water Department, Kottayam for the construction of bore well near Manvettam Food Products, Manjoor Grama Panchayath of Kottayam District under Ground Water Based Drinking Water Supply Scheme for an amount of Rs. 3,48,318/- (Rupees Three lakh Forty eight thousand Three hundred and Eighteen only)

The District Officer, GWD, Kottayam should ensure that the work should be carried out as per Government rules and that the scheme satisfies all the norms and conditions of Ground Water Based Drinking Water Supply Scheme. The District Officer should also forward detail estimate for water supply scheme as per the yield after construction of bore well.

The expenditure in this regard can be met from the fund available under the head of account “4702-00-102-94-01” Ground Water Based Drinking Water Supply Scheme Plan scheme for the financial year 2021-22.

**SUPERINTENDING ENGINEER (GENERAL) (I/C)**

To

1. The District Officer, Ground Water Department, Kottayam
2. SE/EE/FO/OC/SF

**PROCEEDINGS OF THE SUPERINTENDING ENGINEER GENERAL (I/C),**  
**GROUND WATER DEPARTMENT, JALAVIJNANABHAVAN,**  
**AMBALAMUKKU, KOWDIAR P.O., THIRUVANANTHAPURAM**  
**(Present : Sri. Vimalraj. S.)**

Sub : GWD – Kottayam – Construction of Bore well at Manvettam SNDP Bhagam, Manjoor Grama Panchayath of Kottayam District under Ground Water Based Drinking Water Supply Scheme – Sanction accorded– Order issued

Read : 1) Letter No. GWK/1394/2021, dated: 23.11.2021 from the District Officer, GWD, Kottayam.  
2) Order No. T1/7685/2021, Dated : 30.11.2021 of the Director, GWD, TVM.

**ORDER No. T1/7685/2021, DATED : 02.12.2021**

As per the read 1<sup>st</sup> above, the District Officer, Ground Water Department, Kottayam has forwarded a proposal with detailed estimate for an amount of Rs. 3,32,926/- for the construction of Bore well at Manvettam SNDP Bhagam, Manjoor Grama Panchayath of Kottayam District under Ground Water Based Drinking Water Supply Scheme for the year 2021-22.

As per the read 2<sup>nd</sup> above, administrative sanction has been accorded for the construction of bore well at Manvettam SNDP Bhagam, Manjoor Grama Panchayath of Kottayam District under Ground Water Based Drinking Water Supply Scheme for an amount of Rs. 3,32,926/- (Rupees Three lakh Thirty two thousand Nine hundred and Twenty six only)

In the above circumstances, technical sanction is hereby accorded to District Officer, Ground Water Department, Kottayam for the construction of Bore well at Manvettam SNDP Bhagam, Manjoor Grama Panchayath of Kottayam District under Ground Water Based Drinking Water Supply Scheme for an amount of Rs. 3,32,926/- (Rupees Three lakh Thirty two thousand Nine hundred and Twenty six only)

The District Officer, GWD, Kottayam should ensure that the work should be carried out as per Government rules and that the scheme satisfies all the norms and conditions of Ground Water Based Drinking Water Supply Scheme. The District Officer should also forward detail estimate for water supply scheme as per the yield after construction of bore well.

The expenditure in this regard can be met from the fund available under the head of account “4702-00-102-94-01” Ground Water Based Drinking Water Supply Scheme Plan scheme for the financial year 2021-22.

**SUPERINTENDING ENGINEER (GENERAL) (I/C)**

To

1. The District Officer, Ground Water Department, Kottayam
2. SE/EE/FO/OC/SF

GWK/800/2023  
23/06/23

**PROCEEDINGS OF THE SUPERINTENDING ENGINEER  
GROUND WATER DEPARTMENT, JALAVIJNANA BHAVAN,  
AMBALAMUKKU, THIRUVANANTHAPURAM  
(PRESENT: Sri Vimalraj S)**

Sub: Ground Water Department -Kottayam- Construction of bore well at various places in Mulakulam GP(1No) and Manjoor GP (7 Nos) in Kottayam District under Groundwater based drinking water supply scheme - technical sanction accorded - Orders issued.

Dated: 19.06.2023

**ORDER NO: DGWD/1141 /2023/ T(5)**

- Read: 1. Letter No.GWK/309/2023 dated: 18/04/2023 from District Officer, Ground Water Department, Kottayam  
2. The order No DGWD/1141/2023/T(5) dt 15 /06/2023 of the Director, GWD, Thiruvananthapuram

As per the letter read 1<sup>st</sup> above, District Officer, Ground Water Department, Kottayam has forwarded a proposal for the construction of bore well at various places in Mulakulam GP(1No) and Manjoor GP (7 Nos) in Kottayam District for an estimated amount of Rs.6,22,884/- (Rupees Six lakh TwentyTwo Thousand Eight Hundred and EightyFour Only) and requested for the sanction under Ground Water Based Drinking Water Supply Scheme.

After detailed verification, the estimate amount is limited to Rs. 6,07,999- (Rupees Six lakh Seven Thousand Three Hundred and Ninety Nine Only).

As per order read 2<sup>nd</sup> above, administrative sanction for an amount of Rs. 6,07,999- (Rupees Six lakh Seven Thousand Three Hundred and Ninety Nine Only) has been accorded by the Director, Ground Water Department for the work.

In the above circumstances, technical sanction is hereby accorded to the District Officer, Ground Water Department, Kottayam for the construction of bore well at various places in Mulakulam GP(1No) and Manjoor GP (7 Nos) in Kottayam District for an amount of Rs. 6,07,999- (Rupees Six lakh Seven Thousand Three Hundred and Ninety Nine Only) as detailed below.

- |   |                        |
|---|------------------------|
| ✓ 1. Ammakuzhibhagam, Mulakkulam GP             | - Rs 52895/-           |
| ✓ 2. St George UPS, Manvattam, Manjoor GP       | - Rs 72673/-           |
| ✓ 3. Parakkattukuzhi, W-15, Manjoor GP          | - Rs 72673/-           |
| ✓ 4. Vattaparambil, W-15, Manjoor GP            | - Rs 72673/-           |
| ✓ 5. Poovassery, W-15, Manjoor GP               | - Rs 727845/-          |
| ✓ 6. Gurumandiram, Mylattupuram, Manjoor GP     | - Rs 59545/-           |
| ✓ 7. Bhagavathy madam, W-15, Manjoor GP         | - Rs 54943/-           |
| ✓ 8. Vattathattel, Manavattam, W-16, Manjoor GP | - Rs 144752/-          |
| <b>Total</b>                                    | <b>- Rs 6,07,999/-</b> |

The District Officer, Ground Water Department, Kottayam should ensure that the work should be carried out as per Government rules and that the scheme satisfies all the norms and conditions of Ground Water Based Drinking Water Supply Scheme. The work should be

23/06/23  
AB

→ GWK/309/2023



## GOVERNMENT OF KERALA

### Abstract

Water Resources Department - Kerala Rural Water Supply and Sanitation Agency - Implementation of the Scheme " Sustainability Support to Community Managed Water Supply Schemes" - Administrative Sanction - Orders Issued.

### **WATER RESOURCES (WATER SUPPLY -B)DEPARTMENT**

G.O.(Rt)No.335/2021/WRD Dated,Thiruvananthapuram, 25/06/2021

Read 1 Letter No.KRWSA-PMU/98/2021-TA(tech) dated 17/05/2021 from the Executive Director, Jananidhi

2 Minutes of the Departmental Working Group held on 18/06/2021.

### ORDER

In the current years budget an amount of Rs.30. crore has been earmarked under the Head of Account 2215-01-102-80-Plan for Sustainability Support to Community Managed Water Supply Schemes.

The Executive Director, Kerala Rural Water Supply and Sanitation Agency (KRWSA) as per the letter read above has submitted following proposal amounting to ₹10 Crore for consideration of the Departmental Working Group.

**Sustainability Support to Community Managed Water Supply Schemes of Idukki, Kottayam, Pathnamthitta & Thriuvananthapuram Districts.**

Total Budget allocation for 2021-2022 : ₹30 Crores  
Head of Account : 2215-01-102-80-Plan  
Administrative Sanction sought for : ₹10 Crore.

<u>Name of Component</u> Item	<u>Estimate</u>		Administrative sanction requested (in Rs)	Remarks
	Physical Target (Nos)	Financial Target (Nos)		
Sustainability Support to Community Managed Water Supply Schemes				

Restoration of 111 partially/fully defunct water supply schemes of Jalanidhi phase I & II in 18 Gps at Thiruvananthapuram, Kottayam, Pathnamthitta & Idukki Districts to ensure safe drinking water to 9519 house holds	111 Schemes	10,53,25,000	7,89,93,750	25% cost borne by GP&BG
<b>Subtotal</b>		<b>10,53,25,000</b>	<b>7,89,93,750</b>	
Capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated		10,00,000	10,00,000	
Administrative expenses		1,95,00,000	1,95,00,000	
Office Automation and renovation Expenses		5,06,250	5,06,250	
<b>TOTAL</b>		<b>12,63,31,250</b>	<b>10,00,00,000</b>	

**Note: 25% of estimate cost for restoration works of water supply scheme will be borne by Grama Panchayath & Beneficiary group. (GP Share : 15% & BG Share : 10%).**

2.The Departmental Working Group held on 18/06/2021 approved the proposal.

3.Government have examined the matter in detail and are pleased to accord Administrative Sanction for a total amount of ₹10 Crore (Rupees Ten Crore Only) for the implementation of the projects as detailed above.

4. Date of completion of project is 31st January 2022.

5. The implementing officer for the project is Sri. T. P.Hyderali, Regional project Director, Kerala Rural Water Supply and Sanitation Agency.

6. The monitoring officers for the project are Sri. S. Haris, Director

(Technical), KRWSA and Sri. K Pramod, Director i/c (monitoring and evaluation), KRWSA.

7. The expenditure will be debited under the Head of Account 2215-01-102-80(P).

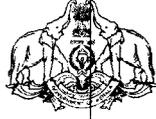
(By order of the Governor)  
T K Jose  
Additional Chief Secretary

To:

The Executive Director, Jalanidhi, Thiruvananthapuram  
The Principal Accountant General (Audit/A&E), Kerala  
The Finance Department  
I&PR (Web & New Media) Department  
Stock File/ Office copy

Forwarded /By order

Section Officer



## GOVERNMENT OF KERALA

### Abstract

Water Resources Department - Kerala Rural Water Supply and Sanitation Agency - Implementation of the Scheme - Sustainability Support to Community Managed Water Supply Schemes under State Plan Scheme 2022-23 - Administrative Sanction accorded - Orders Issue

### Water Resources (Water Supply- B)Department

G.O.(Rt)No.840/2022/WRD Dated,Thiruvananthapuram, 17-09-2022

Read 1 Letter No. KRWSA-PMU/155/2022-TA(Tech) dated 02/08/2022.

2 Minutes of the Departmental Working Group held on 20/08/2022.

### ORDER

In the current year's budget an amount of ₹30 crore has been earmarked under Head of Account 2215-01-102-80(P)- V for Sustainability Support to Community Managed Water Supply Schemes. The Executive Director, Kerala Rural Water Supply and Sanitation Agency (KRWSA) as per the letter read above has submitted following proposal amounting to ₹10 Crore for consideration of the Departmental Working Group.

### Sustainability Support to Community Managed Water Supply Schemes in RPMU, Idukki District

Total Budget allocation for 2022-23 : ₹30 Crores

Head of Account : 2215-01-102-80-Plan

Administrative Sanction sought for : ₹10 Crore

Sl. No.	Name of Component Item	Estimate		Administrative sanction requested (in Lakhs)	Remarks
		Physical Target (Nos.)	Financial Target (in Rs)		
	Sustainability Support to Community Managed Water Supply Schemes				
	Restoration of 98 partially/fully defunct				

	community managed drinking water supply schemes under the jurisdiction of RPMU Idukki implemented in rural water sector including Jalanidhi in 18 GPs of the state to ensure safe drinking water to 7799 households.	98 schemes	8,40,00,000	840.00	
	<b>Subtotal</b>		<b>8,40,00,000</b>	<b>840.00</b>	
b	Capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated.	12 Months	5,33,333	5.33	
c	Prepare a database of Community managed small water supply infra — structure	12 Months	3,00,000	3.00	
d	Repositioning of KRWSA as a backstopping support agency for community managed water supply systems	12 Months	1,66,667	1.67	
e	Administrative Expenses	12 Months	15,00,000	150.00	
	<b>TOTAL</b>		<b>10,00,00,000</b>	<b>1000.00</b>	

**Note : 100% of estimate cost of restoration works of water supply scheme will be borne by Government of Kerala. The project envisages to setup a revolving fund mechanism by collecting additional 15 % of project cost from the Grama Panchayats and beneficiary groups. The Grama Panchayats will contribute 5% of the project cost and 10% by the beneficiary group. (The SC/ST/Fisherman community will contribute 5% of the total project cost). The GP share (5%) and beneficiary share (10%) will be deposited in the joint bank account managed by Grama Panchayat President & Secretary and shall utilize this amount as revolving fund for the Operation & Maintenance of drinking water supply in GP. Administrative Sanction requested for restoration works of WSS, Capacity building IEC, preparation of data base for community managed water supply scheme, under RPMU Idukki of KRWSA as backstopping support to community managed water supply schemes & Administrative expenses is ₹10,00,00,000/-.**

2.The Departmental Working Group held on 20/08/2022 approved the proposal.

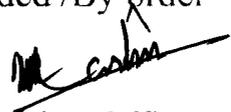
3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for a total amount of ₹10 Crore (Rupees Ten Crore Only) for the implementation of the project as detailed above. The expenditure will be debited under the Head of Account 2215-01-102-80(P).

(By order of the Governor)  
D SANTHOSH  
ADDITIONAL SECRETARY

To:

The Executive Director, Jalanidhi , Thiruvananthapuram  
The Principal Accountant General (Audit/A&E), Kerala  
The Finance Department  
I& PR (Web & New Media) Department  
Stock File/ Office Copy.

Forwarded /By order



Section Officer



**GOVERNMENT OF KERALA**

**Abstract**

Water Resources Department- Kerala Rural Water Supply and Sanitation Agency- Implementation of the Scheme "Sustainability Support to Community Managed Water Supply Scheme under State Plan Scheme 2023-24 - Projects proposed under the jurisdiction of Regional Project Management Unit (RPMU) Idukki"- Administrative Approval accorded - Orders Issued.

**WATER RESOURCES (WATER SUPPLY-B) DEPARTMENT**

G.O.(Rt)No.696/2023/WRD Dated,Thiruvananthapuram, 04-08-2023

Read 1 Letter No. KRWSA-PMU/168/2022-TA(Tech)-Idukki dated 05/07/2023 from the Executive Director, Jalanidhi.

2 Minutes of the meeting of Departmental Working Group held on 22.07.2023.

**ORDER**

In the current year's budget, an amount of ₹3090.00 lakh has been earmarked under the Head of Account 2215-01-102-80(P) for the "Sustainability Support to Community Managed Water Supply Schemes" (State Plan) for repairing and rehabilitating the defunct community managed water supply schemes constructed under Jalanidhi – EAP Projects. The Executive Director, Kerala Rural Water Supply and Sanitation Agency as per letter read as 1st paper above submitted following proposal regarding the projects proposed under the jurisdiction of RPMU Idukki, for consideration of the Departmental Working Group.

**Sustainability Support to Community Managed Water Supply Scheme under State Plan Scheme 2023-24 - Projects proposed under the jurisdiction of Regional Project Management Unit (RPMU) Idukki**

Total Budget allocation for 2023-24 : ₹3090 lakh

Head of Account : 2215-01-102-80(P)

Administrative Sanction sought for : ₹1090 lakh

Sl no:	Name of Component	Estimate		Administrative sanction requested (in Lakhs)
		Physical target (Nos.)	Financial Target (in Rs)	
	Item			

G.O.(Rt)No.696/2023/WRD

<b>Schemes</b>				
a	Restoration of 150 partially / fully defunct community managed drinking water supply schemes implemented in rural water sector in various districts under the jurisdiction of RPMU Idukki to ensure safe drinking water to 13130 households.	150 schemes	91,900,000.00	919.00
b	Capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated.	12 Months	200,000.00	2.00
c	Prepare a database for community managed small water supply infrastructure	12 Months	700,000.00	7.00
d	Repositioning of KRWSA as a back stopping support agency for community managed water supply scheme.	12 Months	1,200,000.00	12.00
e	Administrative expenses	12 Months	15,000,000.00	150.00
<b>TOTAL</b>			<b>109,000,000.00</b>	<b>1090.00</b>

2. The Departmental Working Group approved the proposal in its meeting held on 22.07.2023, vide minutes read as 2nd paper above.

3. Government have examined the matter in detail and are pleased to accord Administrative Approval for a total amount of ₹1090 lakh (Rupees One Thousand and Ninety Lakh only) for implementation of the project as detailed above on the condition that the possibility of connecting to the existing JJM Schemes shall be explored and bulk water rate to be worked out separately for these schemes.

4. The expenditure will be debited under the Head of Account 2215-01-102-80(P).

(By order of the Governor)  
SUBHASH R  
ADDITIONAL SECRETARY

To:

✓ The Executive Director, Jananidhi, Thiruvananthapuram.

The Principal Accountant General (Audit/ A&E), Kerala  
The Finance Department.

The District Treasury Officer, Thiruvananthapuram.

I&PR (Web&New Media) Department.

Stock File/Office Copy

Forwarded /By order

Signed by

Khadeeja Alungal

Date: 04-08-2023 19:24:42  
~~Section Officer~~

Copy to:

Private Secretary to Minister for Water Resources

PA to secretary, Water Resources Department.



## GOVERNMENT OF KERALA

### Abstract

Water Resources Department - Kerala Rural Water Supply and Sanitation Agency - Implementation of the Scheme "Sustainability Support to Community Managed Water Supply Scheme under State Plan Scheme 2024-25 - Administrative Approval accorded - Orders Issued.

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### **WATER RESOURCES (WATER SUPPLY-B) DEPARTMENT**

G.O.(Rt)No.42/2025/WRD Dated, Thiruvananthapuram, 18-01-2025

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Read 1 GO(Rt) No. 76/2024/Fin dated 31.08.2024.

- 2 Letter No.KRWSA-PMU/69/2024-TA(Tech) dated 04.12.2024 from the Executive Director, Jalanidhi.
- 3 Minutes of the Departmental Working Group meeting held on 24.12.2024.

### ORDER

In the current year's budget an amount of ₹3090.00 lakh has been earmarked under the Head of Account 2215-01-102-80-P(V) for the "Sustainability Support to Community Managed Water Supply Schemes" (State Plan). As per Government Order read as 1st paper above, the estimated cost for the proposed programme is reduced to ₹.1131.40 Lakh. The Executive Director, Kerala Rural Water Supply and Sanitation Agency as per letter read as 2nd paper above submitted following proposal for consideration of the Departmental Working Group.

### Sustainability Support to Community Managed Water Supply Scheme under State Plan Scheme 2024-25

Total Budget allocation for 2024-25 : ₹3090 lakh

Head of Account : 2215-01-102-80-Plan-V

Administrative Sanction sought for : ₹1131.40 lakh

	Name of Component	Estimate		Administrative sanction requested
Sl.No.	Item	Physical Target (Nos.)	Financial Target (in Rs)	
		a.	Restoration of 130 partially / fully defunct community managed drinking water supply schemes implemented in rural water sector across the State with priority to Jalanidhi schemes, to ensure safe drinking water to =17288 households	130 schemes
b.	Capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated.	12 Months	4,00,000	4.00
c.	Prepare a database of Community managed small water supply infrastructure.	12 Months	9,00,000	9.00
d.	Engaging KRWSA as a backstopping agency for community supply systems.	12 Months	5,00,000	5.00
e.	Project Management expenses including Administrative and Establishment expenses	12 Months	79,60,000	79.60
	<b>Total</b>		<b>11,31,40,000</b>	<b>1131.40</b>

2. The Departmental Working Group approved the proposal in its

meeting held on 24.12.2024.

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for a total amount of ₹1131.40 lakh for implementation of the project as detailed above.

4. The expenditure will be debited under the Head of Account 2215-01-102-80-Plan-V.

(By order of the Governor)  
BISHWANATH SINHA  
ADDITIONAL CHIEF SECRETARY

1. The Executive Director, Jalanidhi
2. The Principal Accountant General (Audit/A&E), Kerala
3. The Finance Department
4. The Planning & Economic Affairs Department
5. The Chief Executive Officer, Social Service Division, State Planning Board, Pattom P O, Trivandrum.
6. The District Treasury Officer, Thiruvananthapuram
7. Stock File/Office Copy.

Forwarded /By order

Signed by

Khadeeja Alungal

Section Officer

Date: 18-01-2025 10:59:04

Copy to:

Private Secretary to Minister for Water Resources

PS to Additional Chief Secretary, Water Resources Department



## GOVERNMENT OF KERALA

### Abstract

Water Resource Department - Kerala Rural Water Supply and Sanitation Agency - Implementation of the Scheme 'Sustainability Support to Community Managed Water Supply Schemes' under State Plan Scheme 2025-26 - Administrative Sanction accorded - Orders Issued.

### **WATER RESOURCES (WATER SUPPLY-B) DEPARTMENT**

G.O.(Rt)No.4/2026/WRD Dated,Thiruvananthapuram, 04-01-2026

- Read 1 Letter No. KRWSA-PMU/91/2025-TA(Tech) dated 10.09.2025 from the Executive Director, Jalanidhi,Thiruvananthapuram
- 2 Minutes of the Special Working Group meeting held on 05.11.2025
- Letter No. KRWSA-PMU/91/2025-TA(Tech) dated 25.12.2025 from the Executive Director, Jalanidhi,Thiruvananthapuram

### ORDER

In the annual plan 2025-26, an amount of Rs.2961 Lakh has been provided for implementation of the plan scheme "Sustainability Support to Community Managed Water Supply Schemes" by meeting the expenditure under the Head of Account 2215-01-102-80 (P) from the current year budget provision.

2. As per the letter 1<sup>st</sup> cited above, the Executive Director, KRWSA has furnished a proposal seeking administrative sanction for an amount of Rs. 2961 Lakh as follows:-

	Name of Component	Estimate		Administrative Sanction requested
Sl No.	Item	Physical Target (Nos.)	Financial Target (in Lakh)	(in Lakh)

a	Restoration of 351 partially/fully defunct community managed drinking water supply scheme implemented in rural water sector across the State with priority to Jalanidhi schemes, to ensure safe drinking water to 44855 households.	351 Schemes	2569.27250	2569.27
b	Capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated	12 Months	6.92750	6.93
c	Prepare a database of Community managed small water supply infrastructure	12 Months	30.00	30.00
d	Engaging KRWSA as a backstopping agency for community managed water supply systems	12 Months	30.00	30.00
	Project Management			

e	expenses including Administrative and Establishment expenses	12 Months	324.80	324.80
	<b>Total</b>		<b>2961.00</b>	<b>2961.00</b>

3. The Special working group meeting held on 05.11.2025 under the chairmanship of Additional Chief Secretary (Finance) has scrutinized the above proposal amounting to Rs.2961 Lakh furnished by the Executive Director, KRWSA and approved the same for an amount of **Rs.2732 Lakh** only after being deducted the spill over commitments of Rs.217 Lakh of previous year and reallocation of resumed fund of Rs. 12.02 Lakh and subject to conditions as detailed in the minutes read as 2<sup>nd</sup> paper above.

4. Accordingly a revised proposal for an amount of Rs.2732 Lakh has been submitted by the Executive Director, KRWSA read as 3<sup>rd</sup> paper above after deducting the spill over commitments of Rs.217 Lakh of previous year and reallocation of resumed fund of Rs. 12.02 Lakh.

5. In pursuance of the decision of the Special Working Group, Government are pleased to accord Administrative Sanction for implementation of the plan scheme "Sustainability Support to Community Managed Water Supply Schemes" for an amount of **Rs.27,32,00,000/- (Rupees Twenty Seven Crore and Thirty Two Lakh Only)** as detailed in the table below (excluding Spill over commitments - Rs.217 Lakh & reallocation of resumed fund -Rs.12.02 Lakh) by meeting the expenditure from the provision under the Head of Account 2215-01-102-80 (P) in the current year's budget.

	Name of Component	Estimate		Administrative Sanction requested
Sl No.	Item	Physical Target (Nos.)	Financial Target (in Lakh)	(in Lakh)
	Restoration of			

a	344 partially / fully defunct community managed drinking water supply scheme implemented in rural water sector across the State with priority to Jalanidhi schemes, to ensure safe drinking water to 44855 households.	344 Schemes	2391.25250	2391.25
b	Capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated	12 Months	6.92750	6.93
c	Prepare a database of Community managed small water supply infrastructure	12 Months	9.00000	9.00
d	Project Management expenses including Administrative and Establishment expenses	12 Months	324.80000	324.8
<b>TOTAL</b>			<b>2731.98000</b>	<b>2731.98</b>

## **General Conditions:**

- i. The Executive Director, KRWSA shall ensure that estimates for civil works and solar installations are vetted and are in accordance with the latest CPWD/State SoR (PRICE 3.0 software).
- ii. A proper monitoring mechanism should be formulated for continuous evaluation of the scheme, especially the sustainability of rejuvenated schemes.
- iii. The fund release will be based on actual requirement and the fund released should not be parked in banks.
- iv. All works and purchases shall strictly comply with the provisions of the Stores Purchase Rules and other relevant financial rules. The Executive Director, shall explore the the possibility of utilizing the own fund or Development fund of LGs for works costing up to 5 lakh, in this regard.
- v. The expenditure would be met from the provision available under the appropriate head of account. The current year's expenditure shall be limited to the budget provision for 2025-26.
- vi. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vii. Post creation and purchase of vehicles are not admissible under the scheme.
- viii. For hiring of project staff/man power as part of project implementation, instructions issued in G.O(P)No.76/2019/Fin. dated 02.07.2019 and G.O(P)No.81/2019/Fin dated 09.07.2019 shall be followed.

All the scheme shall be implemented in a transparent manner and in accordance with the prevailing norms and conditions.

(By order of the Governor)  
BISHWANATH SINHA  
ADDITIONAL CHIEF SECRETARY

To:

The Executive Director, Jalanidhi, Thiruvananthapuram.

The Principal Accountant General (Audit / A&E), Kerala  
Finance Department (vide U.O No.3285841/PU-C1/251/2025-Fin dated  
01/12/2025)

Finance (Planning-B) Department  
The Planning & Economic Affairs Department  
The Chief Executive Officer, Social Service Division, State  
Planning Board, Pattom P O, Thiruvananthapuram  
The District Treasury Officer, Thiruvananthapuram  
Stock File/Office Copy.

Forwarded /By order

Signed by

Khadeeja Alungal

Date: 05-01-2026 12:14:43  
Section Officer

Copy to

Private Secretary to the Hon'ble Minister for Water Resources

Personal Secretary to the Additional Chief Secretary, Water Resources  
Dept

EST NO:IRR/IA/EST/6621/2022\_5\_7\_6

(Dsr year:2018, Cost Index (Place:Kottayam, Value:136.44), GST:18%

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Sivadasan M)**

**Sub - GENERAL-KURAVILANGAD PANCHAYATH-Increasing the Agricultural Yield in Ward No.1 of Kuravilangad Panchayath using Micro Irrigation in Kottayam District - Part 2 construction of pump house at storage tank location , providing and laying main supply line and allied works-General Civil Work**

**ORDER No. AS/59D/24/41638 Dated: 27-03-2025**

Administrative Sanction is hereby accorded for GENERAL-KURAVILANGAD PANCHAYATH-Increasing the Agricultural Yield in Ward No.1 of Kuravilangad Panchayath using Micro Irrigation in Kottayam District - Part 2 construction of pump house at storage tank location , providing and laying main supply line and allied works-General Civil Work at an estimate cost of **RS.4200000.00 (Rupees Forty Two Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-66-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/24/41638**

sd/-

**Chief Engineer**

Digitally signed by Sivadasan M  
Date:2025.03.27 05:16:49 +05:30

EST NO:IRR/IA/EST/6621/2022\_5\_4\_3

(Dsor year:2018, Cost Index (Place:Kottayam, Value:136.44), GST:18%

**ADMINISTRATIVE SANCTION FOR WORKS**

**PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration**

**(Present: Sri/Smt. Priyesh.R)**

**Sub - GENERAL-KURAVILANGAD PANCHAYATH-Increasing the agricultural yield in Ward No.1 of Kuravilangad Panchayath using Micro Irrigation in Kottayam District-General Civil Work**

**ORDER No. AS/59D/23/33820 Dated: 11-03-2024**

Administrative Sanction is hereby accorded for GENERAL-KURAVILANGAD PANCHAYATH-Increasing the agricultural yield in Ward No.1 of Kuravilangad Panchayath using Micro Irrigation in Kottayam District-General Civil Work at an estimate cost of **RS.17300000.00 (Rupees One Crore Seventy Three Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-66-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/23/33820**

sd/-

**Chief Engineer**

Digitally signed by PRIYESH R  
Date:2024.03.11 03:47:57 +05:30

## അനുബന്ധം (ബി)

### കേരള വാട്ടർ അതോറിറ്റി

കടുത്തുരുത്തി നിയോജക മണ്ഡലത്തിൽ ഉൾപ്പെട്ടിട്ടുള്ള പഞ്ചായത്തുകളിലെ ജൽ ജീവൻ മിഷൻ പ്രവൃത്തികളുടെ പുരോഗതി സംബന്ധിച്ച വിവരങ്ങൾ ചുവടെ ചേർക്കുന്നു.

ക്രമ നമ്പർ	പഞ്ചായത്ത്	ഭരണാനുമതി തുക (ലക്ഷം)	പ്രവൃത്തിയുടെ പേര്	പുരോഗതി (%)
1	Kadaplamattom	338.69	JJM 2020-21-Kadaplamattom Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
2			JJM 2020-21-Phase-I-Balance-Kadaplamattom Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
3			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation at Labour INDIA site in Kadaplamattam Panchayath- Investigation Work	പൂർത്തീകരിച്ചു.
4			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation at Koovalloorkunnu site in KadaplamattamPanchayath	പൂർത്തീകരിച്ചു.
5	Kadaplamattom	6974.44	Jal Jeevan Mission (JJM)-Phase IV -WSS to Kidangoor, Kadaplamattom and Marangattupally Panchayaths -Construction of OHSRs, Laying Distribution net work and Providing FHTCs in Kadaplamattom Panchayath-Pipeline Work	പ്രവൃത്തി ആരംഭിച്ചു
6	Kaduthuruthy	361.65	JJM 2020-21-Kaduthuruthy Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.

7			JJM 2020-21- Phase-I-Balance –Kaduthuruthy Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
8	Kaduthuruthy	4265.73	Jal Jeevan Mission –WSS to kaduthuruthy Kallara & Kuravilangadu Kaduthuruthy Package-I Pipe line work	44 % പൂർത്തീകരിച്ചു.
9	Kanakkari	666.85	JJM-2020-21-Phase-II-Kanakkary Panchayath-Kottayam District Providing FHTCs Package-1	പൂർത്തീകരിച്ചു.
10	Kanakkari	266.73	JJM-2020-21-Phase-I-Kanakkary Panchayath-Kottayam District Providing FHTCs Package-1	പൂർത്തീകരിച്ചു.
11			JJM-2020-21-Phase-II-Package-II-Kanakkary Panchayath-Kottayam District Laying Pipe lines and Providing FHTCs	പൂർത്തീകരിച്ചു.
12	Kanakkari	1201.6	Jal Jeevan Mission-WSS to Kanakkary Mulakkulam and Njeezhoor Panchayath Ph-III kanakkary Package-II-Pipe line work.	40 % പൂർത്തീകരിച്ചു.
13			Jal Jeevan Mission (JJM)--Phase II Package II- Road Restoration Work –Chumaduthangi Jn: –Kurisumala Jn-Providing FHTC in Various wards-Road Restoration-Pipeline Work	പൂർത്തീകരിച്ചു.
14			Jal Jeevan Mission (JJM)-Phase II Package II- Kanakkary panchayath-Road Restoration Work-Rethnagiri OHSR – Chumaduthangi- Pipeline Work	പൂർത്തീകരിച്ചു.
15	Kidangoor	369.73	JJM 2020-21-Kidangoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.-P1	പൂർത്തീകരിച്ചു.
16			JJM 2020-21-Kidangoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.-P2	പൂർത്തീകരിച്ചു.
17			JJM 2020-21-Kidangoor Panchayath Providing FHTCs Connections from nearest Public Tap in Various wards by Retrofitting/Augumenting/Extending the	പൂർത്തീകരിച്ചു.

			existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	
18	Kidangoor	8061.65	Jal Jeevan Mission Phase-IV WSS to Kidangoor-Kadaplamattom and Marangattupally panchayaths-Construction of OHSR Laying Distribution network and Providing FHTCs in Kidangoor Panchayath.	25 % പൂർത്തീകരിച്ചു.
19			Jal Jeevan Mission Phase-IV WSS to Kidangoor-Kadaplamattom and Marangattupally panchayaths-Pumping and Transmission	ടെൻഡർ നടപടികൾ പുരോഗമിക്കുന്നു
20			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation at Kidangoor plant site in Kidangoor Panchayath	പൂർത്തീകരിച്ചു.
21			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation near Kavalipuzha pump house site in Kidangoor Panchayath	പൂർത്തീകരിച്ചു.
22			Jal Jeevan Mission (JJM)-Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.-Soil Investigation near Engineering College site in Kidangoor Panchayath	പൂർത്തീകരിച്ചു.
23			Jal Jeevan Mission -Phase-IV-WSS to Kidangoor-kadaplamattom -Marangattupally Pachayaths-Design and Construction of 10MLD WTP Source improvement and allied works	2 % പൂർത്തീകരിച്ചു.
24			Kuravilangad	2275.68
25	Manjoor	1075	Jal Jeevan Mission-WSS to Manjoor Panchayath in Kottayam District - Supplying and Laying Casing MS pipe 500mm dia Across Railway Track at Kothanalloor Junction by Push through Method and Commissioning with FHTC in Manjoor Panchayath-Package 1	പൂർത്തീകരിച്ചു.
26			Quotation work -39 No	പൂർത്തീകരിച്ചു.
27			Jal Jeevan Mission - WSS to Manjoor	69 %

			Panchayath in Kottayam District – laying pipe lines and providing FHTC in Manjoor Panchayath–Package 2	പൂർത്തീകരിച്ചു.
28			Jal Jeevan Mission (JJM)–Manjoor–6th SLSSC – Package 1– Extension of distribution lines – Pipeline Work	55 % പൂർത്തീകരിച്ചു.
29	Manjoor	540	JJM Manjoor 6th SLSSC Packae 1 Panchayath road restoration pipe line work	5 % പൂർത്തീകരിച്ചു.
30			Jal Jeevan Mission (JJM)–Manjoor– Interconnection of existing 300mm DI Gravity main with 200 mm PVC distribution line near Kothanalloor Jn. in Ettumanoor – Ernakulam Road–Pipeline Work	പൂർത്തീകരിച്ചു.
31			JJM –WSS to Manjoor panchayath – Road restoration works for Kothanalloor chamakkala and Ettumanoor Ernakulam BMBC roads.	പൂർത്തീകരിച്ചു.
32	Marangattupally	6093.88	Jal Jeevan Mission Phase–IV–WSS to Kidangoor–Kadaplamattom and Marangattupally Panchayath Construction of OHSR Laying Distribution network and Providing FHTCs in Marangattupally Panchayath.	14 % പൂർത്തീകരിച്ചു.
33			Jal Jeevan Mission (JJM)–Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.–Soil Investigation at Homeo Dispencery site in Marangattupilly Panchayath	പൂർത്തീകരിച്ചു.
34			Jal Jeevan Mission (JJM)–Phase IV : WSS to Kidangoor ,Kadaplamattom and Marangattupally Panchayaths.–Soil Investigation at Palakkattumala site in Marangattupilly Panchayath	പൂർത്തീകരിച്ചു.
35	Marangattupally	14.71	PIPE LAYING WORK	പൂർത്തീകരിച്ചു.
36	Mulakulam	600.84	JJM 2020–21– Phase–II–Mulakkulam Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
37	Mulakulam	526.22	JJM 2020–21–Mulakkulam Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the	പൂർത്തീകരിച്ചു.

			existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	
38			Jal Jeevan Mission 2020-21 Phase-I -Balance Work -Mulakkulam Panchayath Relaying of Existing 315mm PVC Pipe line with 300mm DI Pipe line along Rajankavala -arunoottimangalam Road in Mulakkulam Panchayath	പൂർത്തീകരിച്ചു.
39	Mulakkulam	774.27	Jal Jeevan Mission -Phase-IV WSS to Kanakkary, Mulakkulam & Njeezhoor Panchayath(Mulakkulam Package3) Construction of 4LL OHSR at Mattapallikkunnu Laying Distribution Lines and Providing FHTCs in Mulakkulam Panchayath	73 % പൂർത്തീകരിച്ചു.
40			Jal Jeevan Mission Phase-IV Mulakkulam panchayath Soil Investigation Survey at Mattappallykkunnu Tank site.	പൂർത്തീകരിച്ചു.
41			Jal Jeevan Mission (JJM)-Demolition of 3.75 LL OHSR at Mattappallikkunnu,Peruva under Kaduthuruthy Sub division-Demolition of 3.75 LL OHSR- Demolition and removal of footing-Pipeline Work	പൂർത്തീകരിച്ചു.
42			Jal Jeevan Mission (JJM)-Demolition of 3.75 LL OHSR at Mattappallikkunnu,Peruva under Kaduthuruthy Sub division-Demolition of OHSR -Demolition of foundation-Pipeline Work	പൂർത്തീകരിച്ചു.
43	Njeezhoor	452.34	JJM 2020-21-Njeezhoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
44			JJM 2021-22-Phase-I-Balance-Njeezhoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
45	Njeezhoor	783.46	JJM 2020-21-Phase-II-Njeezhoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the	പൂർത്തീകരിച്ചു.

			Jurisdiction of P.H Division Kaduthuruthy.	
46			JJM 2020-21-Phase-II-Balance-Njeezhoor Panchayath Providing FHTCs in Various wards by Retrofitting/Augumenting/Extending the existing Distribution System Coming Under the Jurisdiction of P.H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
47	Njeezhoor	744.13	Jal Jeevan Mission -Phase-IV WSS to Kanakkary Mulakkulam and Njeezhoor Panchayath( Njeezhoor Package-1) Pipe Line Work.	73 % പൂർത്തീകരിച്ചു.
48	Uzhavoor	405.1	JJM-2020-21-pagse-I-uzhavoor Panchayath Prviding FHTCs By Augmenting/ Extending /Retrofitting Existing Water Supply Schemes Coming under the jurisdiction of PH Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
49			JJM-2020-21 Phase-I-Balance-Uzhavoor Panchayath(Road Restoration) Providing FHTCs by Augumenting/Extending/Retrofitting Existing Water supply Shemes coming under the juridiction of P H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
50	Uzhavoor	450	JJM-2020-21 Phase-II-Uzhavoor Panchayath(Road Restoration) Providing FHTCs by Augumenting/Extending/Retrofitting Existing Water supply Shemes coming under the juridiction of P H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
51			JJM-2020-21 Phase-II-Balance -Uzhavoor Panchayath(Road Restoration) Providing FHTCs by Augumenting/Extending/Retrofitting Existing Water supply Shemes coming under the juridiction of P H Division Kaduthuruthy.	പൂർത്തീകരിച്ചു.
52			Jal Jeevan Mission Uzhavoor Phase-II Balance Work Exstension of pipe lines and Providing FHTCs in various wards of Uzhavoor Panchayath	ടെൻഡർ നടപടികൾ പുരോഗമിക്കുന്നു
53	Veliyannoor	317.2	JJM-2020-21-Veliyannoor panchayath Kottayam district laying Pipe lines and Providing FHTCs	പൂർത്തീകരിച്ചു.
54	Veliyannoor	766.53	JJM-2020-21-Phase-II-Veliyannoor panchayath Kottayam district laying Pipe lines and Providing FHTCs	പൂർത്തീകരിച്ചു.

55		JJM-2020-21-Phase-II-Balance-Veliyanoor panchayath Kottayam district laying Pipe lines and Providing FHTCs-P1	പൂർത്തീകരിച്ചു.
56		JJM-2020-21-Phase-II-Balance-Veliyanoor panchayath Kottayam district laying Pipe lines and Providing FHTCs-P2	പൂർത്തീകരിച്ചു.

കടുത്തുരുത്തി നിയോജക മണ്ഡലത്തിൽ ഉൾപ്പെട്ടിട്ടുള്ള പഞ്ചായത്തുകളിലെ ജൽ ജീവൻ മിഷൻ പദ്ധതിയുടെ വിശദാംശങ്ങൾ ചുവടെ ചേർക്കുന്നു.

പഞ്ചായത്ത്	ആകെ ഗ്രാമീണ വീടുകൾ	JJM നു മുൻപ് ഉണ്ടായിരുന്ന കണക്ഷൻ	ഭരണാനുമതി നൽകിയ കണക്ഷൻ	ഭരണാനുമതി തുക (ലക്ഷം)	JJM തുടങ്ങിയ ശേഷം നൽകിയ കണക്ഷൻ	നിലവിലെ മൊത്തം കണക്ഷൻ	ഇനി നൽകാനുള്ള കണക്ഷൻ
കടപ്പാമറ്റം	3310	1762	1030	7313.13	95	1857	1453
കടുത്തുരുത്തി	8471	2180	6291	4627.38	2897	5077	3394
കാണക്കാരി	6160	921	4439	2135.18	4315	5236	924
കിടങ്ങൂർ	5619	1802	2811	8431.38	279	2081	3538
കുറവിലങ്ങാട്	4670	0	2167	2275.68	0	0	4670
മാഞ്ഞൂർ	8174	719	7455	1615.00	2979	3698	4476
മരങ്ങാട്ടുപള്ളി	5576	1627	3943	6108.59	111	1738	3838
മുളക്കുളം	5914	1964	5800	1901.33	3784	5748	166
ണീഴൂർ	4764	941	3823	1979.93	2144	3085	1679
ഉഴവൂർ	3860	2020	1460	855.10	1364	3384	476
വെളിയന്നൂർ	2351	688	2434	1083.73	1698	2386	0
<b>ആകെ</b>	<b>58869</b>	<b>14624</b>	<b>41653</b>	<b>38326.43</b>	<b>19666</b>	<b>34290</b>	<b>24579</b>

കടുത്തുരുത്തി നിയോജക മണ്ഡലത്തിൽ ഉൾപ്പെട്ടിട്ടുള്ള പഞ്ചായത്തുകളിൽ ജൽ ജീവൻ മിഷൻ പദ്ധതിയുടെ ഭാഗമായി ചെലവഴിച്ച തുക സംബന്ധിച്ച വിവരങ്ങൾ ചുവടെ ചേർക്കുന്നു.

1. കടുത്തുരുത്തി പഞ്ചായത്ത് - 2277 ലക്ഷം
2. കാണക്കാരി പഞ്ചായത്ത് - 1143.32 ലക്ഷം

3. മുളക്കുളം - 1333.56 ലക്ഷം
4. ത്വീഴൂർ - 1080.53 ലക്ഷം
5. ഉഴവൂർ പഞ്ചായത്തിൽ - 810.18 ലക്ഷം
6. വെളിയന്നൂർ പഞ്ചായത്തിൽ - 911.14 ലക്ഷം
7. കുറവിലങ്ങാട് പഞ്ചായത്തിൽ - 489.79 ലക്ഷം
8. കിടങ്ങൂർ പഞ്ചായത്തിൽ - 562.66 ലക്ഷം
9. കടപ്ലാമറ്റം പഞ്ചായത്തിൽ - 178.49 ലക്ഷം
10. മരങ്ങാട്ടുപള്ളി പഞ്ചായത്തിൽ - 405.49 ലക്ഷം
- 11.മാഞ്ഞൂർ ഗ്രാമപഞ്ചായത്തിൽ -33.89 ലക്ഷം