

15 -ാം കേരള നിയമസഭ

2 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 100

22-07-2021 - ൽ മറുപടിയ്ക്ക്

റാന്നി മണ്ഡലത്തിലെ കിഫ്ബി പദ്ധതികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ പ്രമോദ് നാരായൺ		Shri K N Balagopal (ധനകാര്യ വകുപ്പ് മന്ത്രി)	
(എ)	റാന്നി നിയോജക മണ്ഡലത്തിൽ കിഫ്ബി വഴി പൂർത്തിയാക്കുവാൻ വേണ്ടി 2021 ജൂൺ 30 വരെ ഭരണാനുമതി നൽകിയ പദ്ധതികളുടെ വിവരം ഉത്തരവിന്റെ പകർപ്പ് സഹിതം ലഭ്യമാക്കാമോ;	(എ)	റാന്നി നിയോജക മണ്ഡലത്തിൽ കിഫ്ബി നാളിതുവരെ ധനാനുമതി നൽകിയ പദ്ധതികളുടെ വിവരങ്ങൾ അനുബന്ധം 1 ആയും ഉത്തരവിന്റെ പകർപ്പുകൾ അനുബന്ധം 2 ആയും ചേർക്കുന്നു.
(ബി)	ഭരണാനുമതി നൽകിയ പദ്ധതികളിൽ എത്ര പ്രോജക്ടുകൾ ആരംഭിച്ചിട്ടുണ്ടെന്നും അവയുടെ നിലവിലെ സ്ഥിതി എന്താണെന്നും വിശദമാക്കാമോ;	(ബി)	കിഫ്ബി ധനാനുമതി നൽകിയിട്ടുള്ള പദ്ധതികളുടെ നിലവിലെ സ്ഥിതി ഉൾപ്പെടെയുള്ള വിവരങ്ങൾ അനുബന്ധം 1 ൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്.
(സി)	ഭരണാനുമതി ലഭിച്ചിട്ടും ആരംഭിക്കുവാൻ സാധിക്കാത്ത പദ്ധതികളുടെ വിവരം തടസകാരണ സഹിതം പട്ടികയായി ലഭ്യമാക്കാമോ?	(സി)	കിഫ്ബി അംഗീകരിച്ച പദ്ധതികൾ സമയബന്ധിതമായി നടപ്പിലാക്കാനുള്ള ചുമതല ഭരണവകുപ്പ് നിർദ്ദേശിച്ചിട്ടുള്ള എസ്.പി.വി.കൾക്കാണ്. അംഗീകരിച്ച പദ്ധതികൾ നടപ്പിലാക്കുന്നതിൽ കാലതാമസം ഉണ്ടാകുന്ന അവസരത്തിൽ അവ പരിഹരിക്കുന്നതിനുള്ള നടപടികൾ കിഫ്ബി സ്വീകരിച്ചു വരുന്നു.

സെക്ഷൻ ഓഫീസർ

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Sl.No	Department Name	Project Code	Main Project Name	Sub Project Name	Project Outlay (Rs. In Crore)	SPV Name	Work Status
1	PWD	PWD001-25	68 Bridges	Construction of New Ranni Valiya Bridge	₹ 26.76	KRFB	Work in progress
2	PWD	PWD004-53	137 Roads	Improvements to Valankara Ayroor Road	₹ 19.59	KRFB	Work in progress
3	PWD	PWD006-04	Development of 43 Roads	Improvements to Madathumchal Mukkoottuthara road	₹ 42.18	KRFB	Work in progress
4	Devaswom	DVM001-02	Sabarimala Master Plan and Railway Line	Development Proposals for Sabarimala	₹ 11.56	Sabarimala Master Plan Infrastructure Trust Fund	KIIFB Approved
5	General Education	GED005-14	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Pathanamthitta District-Phase 2 Vechoochira Colony Govt. H.S.S	₹ 5.00	KITE	Work in progress
6	Water Resources	WRD003-09	Distribution system in 9 projects	W.S.S. to Perunadu & Athikkayam Villages in Pathanamthitta District (Phase -2)	₹ 41.40	Kerala Water Authority (KWA)	Work in progress
7	Water Resources	WRD005-123	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	Replacement of Transmission Mains in Pathanamthitta Circle	₹ 52.70	Kerala Water Authority (KWA)	Work in progress
8	General Education	GED008-53	Betterment of infrastructure facilities in 229 schools	Pathanamthitta Phase-3 Cluster-2 Ezhumattoor GHSS, GHSS Edamury	₹ 5.99	WAPCOS	Work in progress
9	Devaswom	DVM001-01	Sabarimala Master Plan and Railway Line	Sustainable Development Proposal for Sabarimala and Edathavalam	₹ 118.35	TDB	Work Awarded
10	Home	HOM001-03	Construction of Court Complex	Construction of Court Complex at Ranni in Pathanamthitta District under KIIFB	₹ 18.44	KSCC	KIIFB Approved



Section Officer

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER No: APR-1/174/2017/KIIFB Dated 19.09.2017

Sub:- KIIFB – Project PWD001-25 : New Ranni Valiya Bridge across Pamba River in Pathanamthitta District - Approval and Sanction of funding – Orders Issued.

Read:- 1. GO(Rt.) No. 1496/2016/PWD dated 31.10.2016.
2. Minutes of the 3rd Executive Committee Meeting of KIIFB held on 25.08.2017.

In the revised Budget speech 2016-17, Government had announced **Construction of New Ranni Valiya Bridge across Pamba River in Pathanamthitta District** as a project funded by KIIFB. Administrative Sanction for the project was accorded entrusting execution of the work to Kerala Road Fund Board , vide Government Order read first .

The related Detailed Project Report, subsequently submitted by the Kerala Road Fund Board was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.8.2016 and was found to satisfy all the technical and financial parameters insisted upon by KIIFB.

The Appraisal Report was placed in the 3rd meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The Executive Committee that met on the 25th of August 2017, after considering the proposal and Appraisal Report approved the project , thereby according sanction for funding the project **PWD001-25 : Construction of New Ranni Valiya Bridge across Pamba River in Pathanamthitta District**, approved vide Government Order read above, to be implemented by the Kerala Road Fund Board ; limiting the proposed outlay to **Rs.26.76 Crore** against the original proposed of Rs.27.75 crore with the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of the latest PRICE schedule. The applicability and correctness of items under Detailed Cost Estimates is the responsibility of the TS authority.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from Land Acquisition, shifting of utilities etc, if any, shall not be re appropriated for meeting expenditure of work proper.

4. The SPV has to ensure that all necessary / statutory clearances are obtained before award of contract.
5. While entrusting the maintenance activities to the contractor, SPV shall be ensure that the obligation under defect liability is performed without any additional cost.

**Dr. K.M Abraham , CFA ,IAS
Chief Executive Officer**

To

The Chief Executive Officer/Project Director, Kerala Road Fund Board
The Special Secretary to Government, Public Works Department
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER No: APR-1/174/2017/KIIFB Dated 19.09.2017

Sub:- KIIFB – Project PWD004-53: Improvements to Valankara Ayroor Road in Pathanamthitta District - Approval and Sanction of funding – Orders Issued.

Read:- 1. GO(Rt.) No. 1502/2016/PWD dated 01.11.2016.
2. Minutes of the 3rd Executive Committee Meeting of KIIFB held on 25.08.2017.

In the revised Budget speech 2016-17, Government had announced **Improvements to Valankara Ayroor Road in Pathanamthitta District** as a project funded by KIIFB. Administrative Sanction for the project was accorded entrusting execution of the work to Kerala Road Fund Board, vide Government Order read first .

The related Detailed Project Report, subsequently submitted by the Kerala Road Fund Board was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.8.2016 and was found to satisfy all the technical and financial parameters insisted upon by KIIFB.

The Appraisal Report was placed in the 3rd meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The Executive Committee that met on the 25th of August 2017, after considering the proposal and Appraisal Report approved the project, thereby according sanction for funding the project **PWD004-53: Improvements to Valankara Ayroor Road in Pathanamthitta District**, approved vide Government Order read above, to be implemented by the Kerala Road Fund Board; limiting the proposed outlay to **Rs.19.59 Crore**, against the original proposed of Rs.21.59 crore with the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of the latest PRICE schedule. The applicability and correctness of items under Detailed Cost Estimates is the responsibility of the TS authority.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from Land Acquisition, shifting of utilities etc, if any, shall not be re appropriated for meeting expenditure of work proper.

4. The SPV has to ensure that all necessary / statutory clearances are obtained before award of contract.

5. While entrusting the maintenance activities to the contractor, SPV shall be ensure that the obligation under defect liability is performed without any additional cost.

Dr. K.M Abraham, CFA, IAS
Chief Executive Officer

To

The Chief Executive Officer/Project Director, Kerala Road Fund Board

The Special Secretary to Government, Public Works Department

The Principal Secretary (Finance)

F&A Division, KIIFB

Inspection Authority, KIIFB

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PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO: APR-1/76/2017/KIIFB Dated 19.09.2017

Sub:- KIIFB – Project PWD006-04: Improvements to Madathumchal – Mukkoottuthara Road in Pathanamthitta District - Approval and Sanction of funding – Orders Issued.

Ref:- 1. GO(Rt.) No. 1502/2016/PWD dated 01.11.2016.
2. Minutes of the 3rd Executive Committee Meeting of KIIFB held on 25.08.2017.

In the revised Budget speech 2016-17, Government had announced **Improvements to Madathumchal – Mukkoottuthara Road in Pathanamthitta District** as a project funded by KIIFB. Administrative Sanction for the project was accorded entrusting execution of the work to Kerala Road Fund Board , vide Government Order read first .

The related Detailed Project Report, subsequently submitted by the Kerala Road Fund Board was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.8.2016 and was found to satisfy all the technical and financial parameters insisted upon by KIIFB.

The Appraisal Report was placed in the 3rd meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The Executive Committee that met on the 25th of August 2017, after considering the proposal and Appraisal Report approved the project , thereby according sanction for funding the project **PWD006-04 : Improvements to Madathumchal – Mukkoottuthara Road in Pathanamthitta District** , approved vide Government Order read above, to be implemented by the Kerala Road Fund Board; with an outlay of **Rs. 42.18 Crore subject to** the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of the latest PRICE schedule. The applicability and correctness of items under Detailed Cost Estimates is the responsibility of the TS authority.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from Land Acquisition, shifting of utilities etc, if any, shall not be re appropriated for meeting expenditure of work proper.

4. The SPV has to ensure that all necessary / statutory clearances are obtained before award of contract.
5. While entrusting the maintenance activities to the contractor, SPV shall be ensure that the obligation under defect liability is performed without any additional cost.

**Dr. K.M Abraham , CFA ,IAS
Chief Executive Officer**

To

The Chief Executive Officer/Project Director, Kerala Road Fund Board
The Special Secretary to Government, Public Works Department
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present : Dr. K.M Abraham, CFA

ORDER NO : DVM001-02/APR-3/2020/KIIFB Dated:16-01-2021

Sub: KIIFB Project: DVM001-02: Sustainable Development Proposal for Sabarimala and Edathavalams – Funding Revised – Orders Issued

Read: 1. KIIFB Proceedings Order No: APR-2/23/2018/KIIFB Dated: 17.01.2018

2. G. O. (Ms) No. 24/2019/RD dated 18/01/2019

3. G. O. (Ms) No.41/2020/RD Dated 30/01/2020

4. G.O. (Ms) No. 247/2020/RD Dated 14/10/2010

5. Minutes of the 40th Board Meeting of KIIFB held on 13.10.2020

As per the Detailed Project Report submitted by the Special Purpose Vehicle (M/s Sabarimala Master Plan Infrastructure Fund (SMPIF)), sanction has been accorded for funding the project: "DVM001-02 : Sustainable Development Proposal for Sabarimala and Edathavalams" for a total outlay of Rs.141.75 Crore, for 7 components, vide order read above.

Later as per Government Order read 2nd above, revised administrative sanction was accorded for a total amount of Rs. 150 Crore for 11 components and as per order read 3rd above, Travancore Devaswom Board (TDB) has been entrusted as the Special Purpose Vehicle [SPV] for implementing and monitoring Sabarimala Edathavalam projects and other projects funded by KIIFB, except for the two components namely "Construction of Parking at Nilakal" and "Construction of water tank at Nilakal", for which SMPIF continues to be the SPV. Subsequently, as per order read 4 above, the Government has accorded revised Administrative sanction for an amount of Rs. 145 Crore for 11 components to be executed by both the SPVs (Rs. 13.40 for the two components to be executed by SMPIF and Rs. 131.60 Crore for the 8 components to be executed by TDB).

Accordingly, the Special Purpose Vehicles, Travancore Devaswom board and Sabarimala Master Plan Infrastructure Fund submitted revised Detailed Project Reports for the works entrusted to them, as per order read 4 above, under the sub projects DVM001-01 and DVM001-02 respectively. The KIIF Board that met on the 13th October 2020 has accorded in-principle sanction for funding the sub project DVM001-01 : Sustainable Development Proposal for Sabarimala and Edathavalams" for a total amount of Rs. 130,53,91,117 and in-principle (revised) funding sanction for the subproject

“DVM001-02 : Sustainable Development Proposal for Sabarimala and Edathavalams” for a an amount of Rs. 12,64,00,000/-.

The revised DPR submitted by SMPIF [SPV] for the two components “Construction of Parking at Nilakal” and “Construction of water tank at Nilakal”, under the sub project DVM001-02 has been scrutinized subsequently and project cost has been revised to Rs. 11,56,54,948/-, by reducing the cost for lumpsum provisions and limiting GST to 12%.

Having examined the proposal in detail, the funding sanction for the sub project (DVM001-02) is revised, reducing the total outlay from **Rs.141.75 Crore to Rs. 11.5654 Crore (Rupees Eleven Crore Fifty Six Lakh Fifty Four Thousand only)**, provided that SPV shall comply all the conditions stipulated in the order read 1st above.

Dr. K. M. Abraham CFA

To

Chief Executive Officer

The Secretary to Government, Revenue (Devaswom) Department
The Managing Director, s Sabarimala Master Plan Infrastructure Fund
The Chief Engineer, Travancore Devaswom Board
The Additional Chief Secretary (Finance)
F&A Division,
KIIFB Inspection Authority (AIW, TIW),
KIIFB Stock File /Office

Approved For Issue


Project Coordinator

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO: APR-3/137/2017/KIIFB Dated 12.10.2017

Sub:- KIIFB – Project : GED 005-14 : Upgrading one school from each L.A. Constituency as a Center of Excellence – 3 schools as Phase II in Pathanamthitta district – Approval and Sanction for funding – Orders Issued.

Read:- 1. G.O(Rt)No. 2288/2017/G.Edn dated 11.07.2017.
2. G.O(Rt)No. 2088/2017/G.Edn dated 29.06.2017.
3. G.O(Rt)No. 3292/2017/G.Edn dated 21.09.2017.
4. Minutes of the 3rd Executive Committee Meeting of KIIFB held on 25.08.2017.

Government, through the Budget Speech 2017-18, announced '**Upgrading one school from each L.A. Constituency as a Center of Excellence**', to be taken up as a project funded by KIIFB. Consequently, the General Education Department in Government, vide Government Order read 1st above, designated Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, one Detailed Project Report submitted in respect of the second phase of the Project , comprising 3 schools , clustered into One sub-project under Pathanamthitta district , as indicated below , was evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016, and were found satisfactory and compliant.

Schools included in Sub Project Package under Pathanamthitta District	Proposed Cost (Rs. In Cr)	Cost Approved for KIIFB Funding (Rs. In Cr)
Mechoochira Colony Government HSS	5.92	5
Konni Govt. H.S.S	5.41	5
Kannasa Smaraka Government Higher Secondary School, Kadapra	6.36	5
Total	17.69	15

The related Appraisal Report was placed in the 3rd meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 3rd Executive Committee that met on the 25th of August, 2017, after considering the proposal , has accorded sanction for funding the proposal in respect of schools under Pathanamthitta district , as a sub-project under the main project - **GED005-00 'Upgrading one school from each constituency as Centre of Excellence'** , to be implemented by the Kerala Infrastructure & Technology for Education (KITE) with a total cost of **Rs. 15 crore** against the total original proposed of Rs. 17.69 Crore with the following stipulations.

1. A Tri-partite agreement shall be entered and Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of latest PRICE schedule. The applicability and correctness of all items in the Detailed Estimates are fixed as the responsibility of the TS authority. Block wise split-up of estimates shall be produced before the Technical Committee for scrutiny.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
4. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.

Dr. K.M Abraham , CFA ,IAS
Chief Executive Officer

The Secretary to Government, General Education Department
The Vice-Chairman & Executive Director , Kerala Infrastructure & Technology for Education
(KITE) Trivandrum
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
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Assistant Project Manager

**PROCEEDINGS OF THE FUND MANAGER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM**

ORDER NO: 31/KIIFB/2016 DATED 08.05.2017

Sub:- KIIFB – Approval of first tranche of infrastructure projects for KIIFB Funding- Sanctioned-Revised Orders issued.

Read:- 1. Minutes of 27th General Body Meeting (1st Meeting of the reconstituted Board) of KIIFB.

2. Proceedings of even number dated 18th November 2016.

The 27th General Body meeting of Kerala Infrastructure Investment Fund Board (KIIFB) has approved 48 infrastructure project proposals with total outlay of **Rs.4004.86.(Rupees Four Thousand and Four Crore and Eighty Six Lakh Only)** and orders were issued as per Proceedings order No. 31/KIIFB/2016, dated : 18.11.2016. Out of the total outlay of 4004.86 the cost estimate for 19 PWD projects is Rs.883.63 Crore. As part of obtaining financial assistance from NABARD, it has been requested to consider the cost mentioned in the DPRs of these projects for funding since the amount mentioned in the DPRs and the cost uploaded in KIIFB Website were different. On considering the DPR Cost of these 19 PWD projects, the total cost of Rs.4004.86 Cr has shown an increase by Rs.17.22 Cr which makes the total outlay for the 48 projects approved by the 27th Board to Rs. 4022.08 Cr.

In the above circumstances, the office Proceedings cited 2 under reference stands cancelled and sanction is accorded to revise the Proceedings for 48 infrastructure project proposals with total outlay of an amount of **Rs.4022.08 (Rupees Four Thousand and Twenty Two Crore and Eight Lakh Only)** as detailed below :

Sl. No	Project Code	Project Name	Administrative Sanction Order	Special Purpose Vehicle	Total Outlay (in Cr)
1	FOR001-00	Fencing - man-animal conflict in forest	G.O.(Ms)No. 35/2016/F&WLD Dated 21/10/2016	State Forest Development Agency (SFDA)	100
Total					100

2	HF001-01	Setting Up of Cath Labs and CCU	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	80
3	HF001-02	Setting up of Dialysis Centre	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	69
Total					149
4	IND005-00	Petrochemical & Pharma Park	G.O.(Ms)No. 119/2016/ID dated 17/10/2016	Kerala Industrial Infrastructure Development Corporation (KINFRA)	1264
Total					1264
5	ITD001-00	First Building at Technocity with 2 lakh sq. feet	G.O.(Rt) No.211/2016/E&IT D dated 28/09/2016	Kerala State IT Infrastructure Ltd. (KSITIL)	100
6	ITD001-02	Kerala Technology Innovation Zone	G.O.(Rt)No. 215/2016/E&ITD dated 01/10/2016	Kerala Startup Mission (KSUM)	251.13
Total					351.13
7	PWD004-02	Improvements to Ambalapuzha Thiruvalla road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	69.50
8	PWD004-03	Four Laning of NH-47(66)- Karamana Kaliyikavila - Phase-I - Reach II - Pravachambalam to Vazhimukku	G.O.(Rt) No.1387/2016/PW D Dated 13/10/2016	Kerala Road Fund Board (KRFB)	162.46
9	PWD004-04	Improvements to Kalavoor Kattoor Beach road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.80

10	PWD004-05	Varankavala Coalgate Kavungal road	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21.50
11	PWD004-06	Improvements to Cherthala-Thannermukkom Road CH 0/000- 5/950	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	12.80
12	PWD004-07	Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	24.40
13	PWD004-10	Improvements to Kozhikode Balusserry road in Kozhikode	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	59.75
14	PWD004-12	Improvements to Easthill - Ganapathikavu - Karaparamba road	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21
15	PWD004-15	Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	42
16	PWD004-18	Improvements to Thamarasserry Varattiakkal road in Kozhikode District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	36
17	PWD004-25	Improvements to Kaithavana Pazhayanadakkavu Ambalappuzha Vadakkenada	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.20

18	PWD004-26	Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	41.50
19	PWD004-30	Improvements to Melechoyva - Mattannur road Km 0/000 to 23/023	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	34
20	PWD004-31	Improvements to the road with BM & BC of Chova Anjarakandy Keezhallur Mattannur road from Km 9/000 to 19/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	22.75
21	PWD004-35	Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	14.53
Sub-Total					603.19
22	PWD006-01	Improvements to kallanthodu Kulimaud road Km 0/000 to 7/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	25
23	PWD012-01	Construction of Flyovers at Ulloor in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	52.68
24	PWD012-02	Construction of Flyovers at Pattom in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	84.61

25	PWD012-03	Construction of Flyovers at Sreekariyam in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	135.37
Sub Total					297.66
Total					900.85
26	WRD002-02	Augmentation of Urban Water Supply to Shoranur Municipality and Vaniyamkulam Panchayat	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD dated 28/10/2016	Kerala Water Authority	35
27	WRD002-03	Augmentation of 25 mld WTP at Kallissery and Renovation of 33 mld WTP at Thiruvalla for Thiruvalla and Changanassery Municipalities and	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28/10/2016	Kerala Water Authority	58
28	WRD002-04	Augmentation of WSS to Kollam Corporation Phase-2	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28.10.2016.	Kerala Water Authority	235
29	WRD002-05	WSS to Kasargod Municipality and Chemmanad Panchayat Phase-1	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76

30	WRD002-06	Comprehensive WSS to Ponnani and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	74.40
31	WRD002-07	WSS to Koyilandy municipality and adjoining panchayats Phase-1	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	85
32	WRD002-08	Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality in Idukki District	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, dated 28/10/2016	Kerala Water Authority	34
33	WRD002-09	Augmentation of WSS to Kottayam Municipality	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD,	Kerala Water Authority	50
34	WRD002-10	WSS to Thrissur corporation and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	185
35	WRD002-11	WSS to Mattanur and Iritty Municipalities (56.00 (First Phase) 20.060(Second Phase))	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76.60
Sub-Total					909

36	WRD003-02	Augmentation of water supply scheme to Dharmadam panchayat in Dharmadam constituency	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	16.50
37	WRD003-03	WSS to Kottayam Census Towns- Strengthening of Distribution system in Thalassery Taluk of Kannur District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	12
38	WRD003-04	WSS to Mananthavady, Edavaka and Nallornadu Villages in Wayanad district	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	18
39	WRD003-05	CWSS to Thiruvalli and Adjoining Villages- Phase-1 and 2- Thiruvalli and Wandoor Part-1	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD dated 28/10/2016	Kerala Water Authority	22.20
40	WRD003-06	Augmentation of Nenmara,Ayilur and Melarcode Water Supply Scheme in Chittur and Alathur Taluks in Palakkad District(Phase 2)	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	24.50
41	WRD003-07	Water Supply Scheme strengthening of distribution system in Kadamakudy Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	12

42	WRD003-08	Water Supply Scheme strengthening of distribution system in Varappuzha Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	16.50
43	WRD003-09	WSS to Perunadu and Athikayam Villages in Pathanamthitta District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	41.40
Sub-TOTAL					163.10
44	WRD010-01	Improvements to Ramanattukara Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No.850/2016/WRD, dated 28/10/2016	Kerala Water Authority	26
46	WRD010-02	WSS to Kalluvathukkal, Paripally and Velinallor Village-Phase1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	27
45	WRD010-03	WSS to Ambalappara Panchayat in Ottapalam Taluk, Palakkad District-Phase1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	10
47	WRD010-04	Comprehensive WSS to Thachanattukara Alanallur and Kottopadam Panchayats in Mannarkad Taluk in Palakkad District	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	22

48	WRD010-05	Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayats in Malappuram District Phase-1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	100
Sub -Total					185
Total					1257.1
GRAND TOTAL					4022.08

**Dr. K.M. ABRAHAM CFA, IAS
FUND MANAGER**

To

The Secretaries of the Departments concerned
The Additional Chief Secretary (Finance)
The Chief Executive Officer, KIIFB
Project Appraisal Division, KIIFB
Inspection Authority, KIIFB
Office Copy/ Stock File/ Nodal Officer (www.kiifb.kerala.gov.in)

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Section Officer

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD
THIRUVANANTHAPURAM

ORDER NO : APR-4/401/2018/KIIFB Dated 09.04.2018

Sub:- KIIFB project--(TRAN2-WRD005-123): Replacement of Transmission Mains in Pathanamthitta Circle -Conditionally approved in 2nd Tranche -Final approval and sanction of funding- Orders issued.

Ref:- 1. G.O (Rt.) No.1/2018/WRD dated 01-01-2018
2. Minutes of the 28th Board Meeting of KIIFB held on 21.03.2017

A major project namely; "Replacing Transmission mains in 174 schemes 4888 Km Promo Transmission mains", which envisages the replacement of old and out dated transmission mains for water supply schemes in Kerala.; was conditionally approved in the 28th Meeting of the KIIF Board held on 21-03-2017 on condition that the conditions set by KIIFB for project-financing would be met and that the status would be reported to the Board. The Board had also authorised the Chief Executive Officer, KIIFB to approve the projects not exceeding value of Rs.400 crore each, subject to compliance of the conditions set by KIIF for project financing and subsequent ratification of the Board.

In consonance with the Board's decisions, the Main Project "Replacing Transmission mains in 174 schemes 4888 Km Promo Transmission mains" which was further sub divided into eleven sub projects in various Circles- viz Thiruvananthapuram, Kollam, Pathanamthitta, Kottayam, Kochi, Muvattupuzha, Thrissur, Palakkad, Malappuram, Kozhikode and Kannur, for the purpose of functional clarity, were scrutinised. On scrutiny, *Replacement of Transmission Mains in Pathanamthitta Circle* forming an integral part of the main project and designed to avoid the interrupted water supply by reducing the leakages and bursting in the pumping main has been found compliant with KIIFB stipulations, with the following observations:

1. The DPR contain necessary details including item wise details, water supply scheme, detailed estimate etc.
2. The parameters studied regarding the demand are in favour of the proposed projects.
3. The functional design and engineering design have been attempted.
4. The O& M strategy proposed is satisfactory.
5. The estimate is prepared based on KWA SoR, DSR 14 and market rates. The applicability and correctness shall be responsibility of the TS authority or the Department.

6. Potential revenue streams have been identified as savings in maintenance cost and additional sale of water which is expected to be saved due to replacement.
7. The investment criteria (CBR) have been documented.
8. No value engineering options seems to be attempted as the option chosen is based on KWA policy.
9. The period of completion is realistic and the WBS is based on the rational sequencing of activities with most likely durations. Details of cash flow should be furnished.
10. The project management organization plans seem satisfactory.
11. The contract management plans are acceptable provided the documents and procedures are not in conflict with any of the rules and regulations regarding public works execution prevailing in Govt of Kerala.
12. Explanations regarding the statutory clearances are acceptable.
13. The quality management plans are acceptable.
14. The risk management plan shall be one which eliminates and mitigates all time and cost overrun risk elements.

Considering the above, sanction is accorded for funding the Project: **TRAN2-WRD005-123:Replacement of Transmission Mains in Pathanamthitta Circle** which comes under the main project "Replacing Transmission mains in 174 schemes 4888 Km Promo Transmission mains", approved vide Government Order read above, to be implemented by the Kerala Water Authority (Special Purpose Vehicle), limiting the total outlay to **Rs.52.70 crore (Rupees Fifty Two Crore and Seventy Lakh only)**, against the original proposed of Rs.53.4 crore as noted below and also with the stipulations thereunder.

Project 1: RWSS to Vechoochira: Replacing damaged 200mm AC transmission main from Koothattukulam to Kumbithodu with 250mm DI K9 pipe - **Rs. 84.62 lakh.**

Project 2: WSS to Adoor and Adjoining Panchayaths relaying of damaged transmission pipes and distribution pipes from TP Chiranickal to Parakkode-**Rs. 390.11 lakh.**

Project 3:WSS to Adoor and adjoining Panchayaths Relaying of damaged Transmission pipes from Kottamukal to Paruthippara tank - **Rs. 83.71 lakh.**

Project 4: WSS to Konni - Aruvappulam – Replacing of Damaged 250mm AC Pipe Gravity Main with 250mm DI K9 Pipe from Intake Pump House Konni –Aruvapulam-**Rs. 285.46 lakh.**

Project 5: RWSS to VallicoduKodumon – Replacement of Damaged AC pipe from Vallakode TP to Vazhamuttom Kurisu Transmission main and Zeon Kunnu to Kodumon Transmission - **Rs. 610.23 lakh.**

Project 6: RWSS to Chennerkara Mezhuvely – Replacing Damaged AC Pipe at Pannikuzhy, Elvumthitta, Muttathukonam, Manjanikara and Ramanchira Area -**Rs. 197.97 lakh.**

Project 7: WSS to Adoor and Adjoining Panchayaths- Relaying of damaged distribution mains in PallickalPanchayath - **Rs. 1035.67 lakh.**

Project 8: UWSS to Thiruvalla -Replacing 150mm/ 200mm AC Old Distribution Pipe Line in Thiruvalla – Kozhencherry Road with 160mm PVC Pipe from Puzhpagiri – Joycees Junction to Kattodu -**Rs. 58.96 lakh.**

Project 9: RWSS to Kaviyoor and Kunnamthanam -Replacing 250mm AC Gravity main with 250mm DI K9 -Vyttadu junction to Elavanalsump(2nd reach)-**Rs. 193.85 lakh.**

Project 10:RWSS to Ranni- Perunadu. Replacement of damaged pipe lines. Replacing 80mm AXC pipeline with 140mm PVC (Class 10) pipe -Eruvattupuzha to Mamapara and Kizhakke Mampara- 3500m -**Rs. 63.64 lakh.**

Project 11: RWSS to Konni Aruvapulam – Replacing old Damaged 100mm GI pipe with 200mm DI K9 pipe for Gravity Main to Ottupara -**Rs. 156.29 lakh.**

Project 12: RWSS to Vechoochira. Relaying damaged pipe lines. Chethakal-Koothattukulam& Treatment Plant to Vechoochira Town -**Rs. 232.67 lakh.**

Project 13: UWSS to Pathanamthitta -Replacing damaged AC Pipe at Pathanamthitta Town area -**Rs. 1122.69 lakh.**

Project 14: RWSS to Angadi. Replacement of damaged pipe lines at various places (5 Nos of replacements) -**Rs. 397.28 lakh.**

Project 15: main line with 200mm DI K9 pipe from Mittayi company Fathimapuram to Thrikodithanam boosting pump house - **Rs. 189.00 lakh.**

Project 16: UWSS to Thiruvalla- Replacing old distribution pipe line in Thiruvalla town (laying 200mm/300 mm/450 mm/500 mm DI pipeline along MC road from Ramanchira to Mazhuvangad Chira in connection with PWD road renovation works **Rs. 168.61 lakh.**

1. The schedule (part of the tripartite agreement) as per KIIFB stipulations shall be executed after issuing Technical Sanction. The Technical sanction by competent authority is mandatory before schedules are added to the tripartite agreement and also before initiating tendering process
2. The Technical Sanction shall be issued by the competent authority by ensuring the reasonableness of the rates adopted in the estimate by comparing with the rates of equivalent items in PRICE and the estimate shall be updated as per the latest prevailing Rates in PRICE and Cost Index. The detailed estimate shall also be checked against the designs, drawings and network diagrams developed for each project. Documentary evidence of these actions shall be communicated to KIIFB prior to acceptance of tenders.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated

savings shall not be re appropriated for meeting expenditure of work proper.

4. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
5. The cost benefit analysis should be reworked considering the surplus revenue generating scenario and intimated to KIIFB before start of work.
6. Since revenue potential have already been identified, repayment agreement to be executed as per the identified revenue potential.
7. The Detailed Appraisal Report of KIIFB is appended for reference which shall be taken in to consideration by the TS Committee while according Technical Sanction to the project.

Dr. K.M. ABRAHAM CFA
Chief Executive Officer

To

Principal Secretary to Government, Water Resource Department
Managing Director, Kerala Water Authority, Thiruvananthapuram.
The Principal Secretary (Finance)
F&A Division (KIIFB)
Inspection Authority (KIIFB)
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO: GED008-53-PA-01 Dated 07.06.2018

Sub:- KIIFB - Project Tranche -8 GED 008-53: Betterment of Infrastructural Facilities in 229 Schools – Augmentation of Infrastructure facilities in Pathanamthitta District Cluster-2 Phase III -Approval and Sanction for funding - Orders Issued

Read:- 1. G.O(Rt)No. 5001/2017/G.Edn dated 25.12.2017
2. G.O(Rt)No. 5050/2017/G.Edn dated 29.12.2017
3. G.O(Rt)No. 363/2018/G.Edn dated 22.01.2018
4. Minutes of the 7th Executive Committee Meeting of KIIFB held on 25.04.2018.

Government, through the Budget Speech 2017-18, had announced 'Betterment of Infrastructural Facilities in 229 Schools',(217+10+2) to be taken up as a project funded by KIIFB, subsequently designating Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports were submitted for following 4 schools, clustered into One sub-project named 'Augmentation of Infrastructure facilities in Pathanamthitta District Cluster-2 Phase III', under the main project GED 008-00: Betterment of Infrastructural Facilities in 229 Schools based on Administrative Sanction issued vide Government Orders read 1st 2nd and 3rd above.

The Detailed Project Reports were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and GO(Ms) 69/2018/Fin dated 24.02.2018, and were found satisfactory and compliant.

Schools included in Sub Project Package	Proposed Cost in the DPR (Rs. In Cr)	KIIFB Funding Approved (Rs. In Cr)
GHSS, Ezhumatoor	4.20	3.00
GHSS Edamuri	2.99	2.99
GHSS Kalanjoor	3.24	3.00
GHSS Thottakonam	3.59	3.00
Total	14.02	11.99

The 7th Executive Committee that met on the 25th of April 2018, after considering the proposal and the appraisal reports, has approved the projects and sanction is accorded for funding the subproject "GED 008-53", to be implemented by the Kerala Infrastructure & Technology for Education (SPV) with a total cost of **Rs. 11.99 Crore** against the total original proposed of Rs. 14.02 Crore, with the following stipulations.

1. A Tri-partite agreement shall be entered and Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement.

2. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness of items specified in Detailed Appraisal Report, the relevance of Cost Index and adherence of latest PRICE schedule. (GST shall be applicable as per the prevailing norms and conditions)
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
4. The SPV shall ensure that all obligations of the contractor during the defect liability period is performed without any additional cost.
5. The contract management plans are acceptable provided the documents and procedures are not in conflict with any of the rules and regulations with regard to public works execution prevailing in Govt of Kerala
6. A Detailed Appraisal Report of KIIFB on the project is appended for reference which shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.
7. Wherever demolition is involved SPV should follow all procedures to be followed and see classes do not suffer on that account.
8. The SPV shall ensure that the quantum of funds, exclusive of the KIIF contribution, required for financing the Project as a whole is available at its disposal, as and when the KIIF approved estimates are placed for the consideration of the Technical Committee. In case, such an option is not available, the SPV shall rework the estimates by pruning the Project requirement list to its most essential components and submit the same for approval of KIIFB before these are considered for TS.

Dr. K. M. Abraham
Chief Executive Officer

To

The Principal Secretary to Government, General Education Department
The Vice-Chairman & Executive Director , Kerala Infrastructure & Technology for
Education (KITE) Thiruvananthapuram
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

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Assistant Project Manager



PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present : Dr. K. M. Abraham CFA

ORDER NO : DVM001-01/APR-3/2021/KIIFB Dated:18-02-2021.

Sub: KIIFB Project: DVM001-01: Sustainable Development Proposal for Sabarimala and Edathavalam – Revised Sanction of funding – Orders Issued.

Read: 1. GO (Ms) No. 25/2017/RD Dated 21/01/2017
2. GO (Ms) 446/2017/RD Dated 27/12/2017
3. Order No: APR-2/23/2018/KIIFB Dated: 17.01.2018
4. G. O. (Ms) No. 24/2019/RD dated 18/01/2019
5. G. O. (Ms) No.41/2020/RD Dated 30/01/2020
6. Minutes of the 40th Board Meeting of KIIFB held on 13.10.2020
7. G.O. (Ms) No. 247/2020/RD Dated 14/10/2010
8. Order No. APR-3/2021/KIIFB Dated:13-01-2021

Government through Revised Budget Speech 2016-17 had announced “Sustainable Development Proposal for Sabarimala and Edathavalam” as a project funded by KIIFB. Administrative Sanction for the project was accorded vide Government Order read 1st above and vide order read 2nd above Sabarimala Master Plan Infrastructure Fund (SMPIF) was designated as the Special Purpose Vehicle [SPV] for the implementation of the project. Accordingly, a Detailed Project Report for 7 components was submitted by the SPV under Sub Project DVM001-02 and as per KIIFB Order read 3rd above, sanction was accorded for funding the project “DVM001-02 : Sustainable Development Proposal for Sabarimala and Edathavalams” for a total of Rs. 141.75 Crore.

Later, as per Government Order read 4th above, revised administrative sanction was accorded for a total amount of Rs. 150 Crore for 11 components. Also, as per order read 5 above, Tranvancore Devaswom Board (TDB) has been entrusted as the Special Purpose Vehicle [SPV] for implementing and monitoring Sabarimala Idathavalam projects and other projects funded by KIIFB, except for the two components ‘Construction of Vehicle Parking at Nilakkal’ and ‘Construction of 50 lakhs litre water tank at Nilakkal’, for which SMPIF continues to be the SPV.

Accordingly, revised Detailed Project Report was submitted by TDB [SPV] for the works entrusted to them under the new sub project DVM001-01. The KIIF Board that met on the 13th October, 2020

accorded revised in-principle sanction for funding the sub project for a total amount of Rs. 130,53,91,117/- on condition that revised estimates and compliance reports are to be submitted to KIIFB prior to the issuance of funding sanction order. Accordingly, based on the revised estimates and compliance reports submitted by the SPV revised funding sanction was accorded for a total Rs. 99,64,79,339/- for five components, except the two components – Construction of Midway Shelter at Maniyankodu, and Construction of Midway Shelter at Shukapuram.

Subsequently, TDB [SPV] submitted revision proposal for including Edathavalam at Maniyankode and Shukapuram and after verifying the revised estimates and compliance reports submitted by the SPV, funding sanction is accorded for the the two Edathavalam projects, for a total amount of **Rs. 18,70,48,557**, thus revising the total funding sanction for the subproject from **Rs. 99,64,79,339** **-/ to Rs. 118,35,27,895 (Rupees One Hundred and Eighteen Crore, Thirty Five Lakh, Twenty Seven Thousand, Eight Hundred and Ninety Five only)**, as given below, subject to the conditions stipulated in order 3 and 8 read above.

SI No.	Components	Approved Cost (in Rs.)
1	Chirangara Edathavalam, Thrissur	10,75,54,900
2	Kazhakootam Edathavalam, Thiruvananthapuram	9,61,33,491
3	Nilakkal Edathavalam, Pathanamthitta	39,79,87,952
	5 MLD STP at Nilakkal	14,56,10,968
4	Chengannur Edathavalam, Alappuzha Kottayam	10,47,34,375
5	Erumeli Edathavalam, Kottayam	14,44,57,653
6	Maniyankode Edathavalam, Kalpetta	10,12,27,483
7	Shukapuram Edathavalam, Ponnani, Malappuram	8,58,21,074
Grand Total		118,35,27,895

Dr. K. M. Abraham CFA

Chief Executive Officer

To,

The Principal Secretary to Government, Revenue (Devaswom) Department

The Devaswom Commissioner, Travancore Devaswom Board

The Chief Engineer, Travancore Devaswom Board

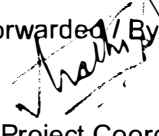
The Additional Chief Secretary (Finance)

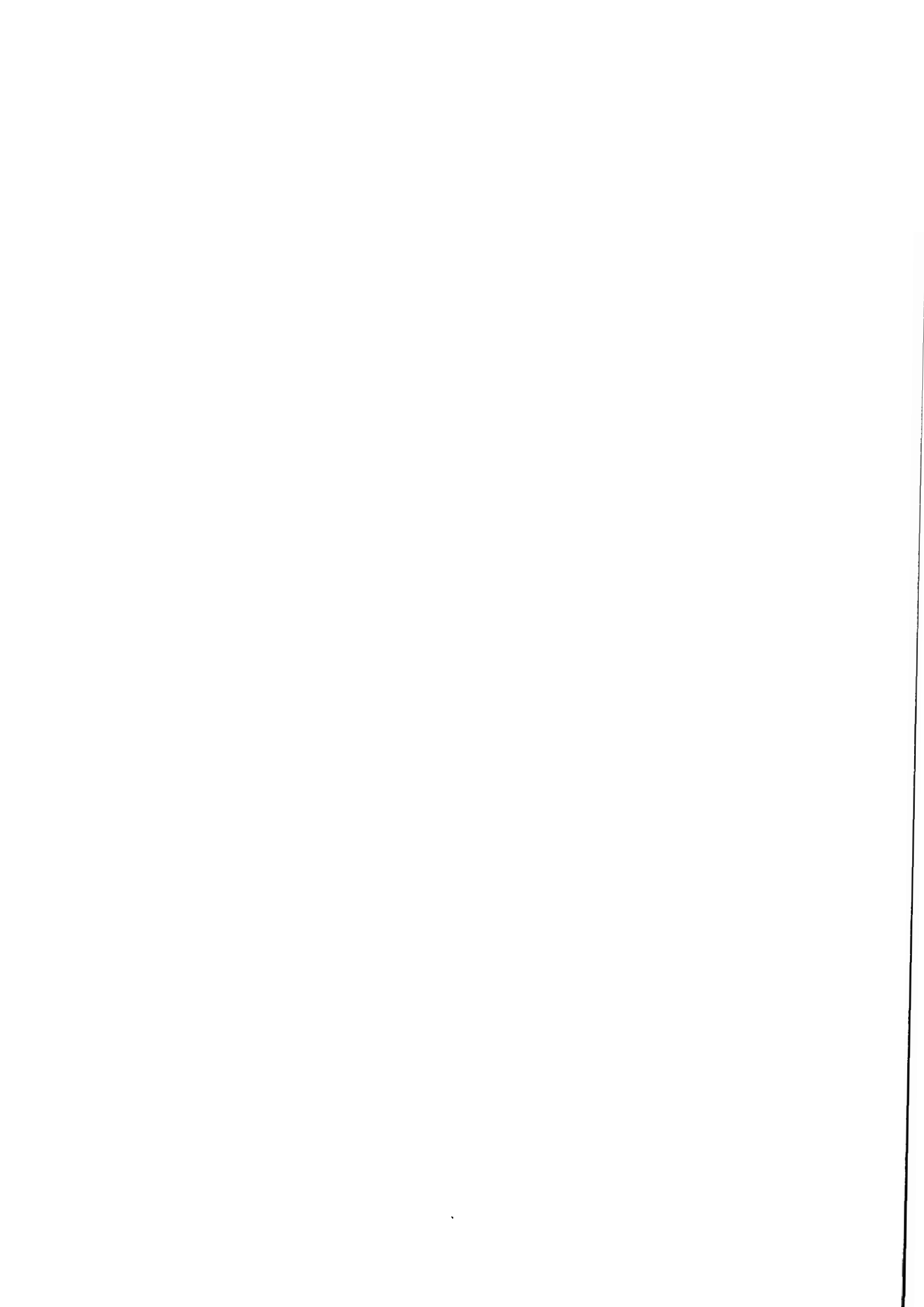
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KIIFB Inspection Authority (AIW, TIW),

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Project Coordinator



PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD, THIRUVANANTHAPURAM

Present:Dr. K. M. Abraham CFA

ORDER NO : HOM001-03/PE-8 (PAD)/2021/KIIFB Dated:01-03-2021

Sub : KIIFB- Project:'TRAN-19: Construction of Court Complex at Ranni in Pathanamthitta District
- Approval and Sanction of funding - Orders Issued.

Read:1. GO(Rt.) No.1404/2018/Home dated 17.05.2018.
2. Minutes of the 18th Executive Committee meeting of KIIFB held on 15.02.2021.

Government, through the Revised Budget Speech 2016-17 have announced "Construction of new Court Complexes" for a total amount of Rs. 150 Crore. Administrative sanction for the project "Construction of Court Complex at Ranni in Pathanamthitta District" has been accorded, entrusting the execution of the work to Kerala State Construction Corporation Ltd. (KSCC) as the Special Purpose Vehicle (SPV), vide Government Order read above.

Subsequently, the Detailed Project Report submitted by the SPV was verified for adherence to KIIFB stipulations and appraised for compliance as per GO(Ms.) No.315/16/Fin Dated 08.08.2016 and found that the project satisfied all the technical and financial parameters insisted upon by KIIFB.

Thus 18th Executive Committee that met on 15th February 2021, after considering the proposal and appraisal report granted approval for the project. Accordingly, sanction is accorded for funding the project "**TRAN-19: HOM001-03: Construction of Court Complex at Ranni in Pathanamthitta District**", to be implemented by the Kerala State Construction Corporation Ltd. [KSCC] [Special Purpose Vehicle] for a total outlay of **Rs.18,43,94,608.00 (Rupees Eighteen Crore and Forty-Three Lakh Ninety-Four Thousand Six Hundred and Eight Only)** subject to the following stipulations:

1. The SPV shall enter into a Tripartite agreement as per KIIFB stipulations prior to issuance of Technical Sanction.
2. The Technical sanction by the competent authority is mandatory before schedules are added to the Tripartite agreement.
3. The detailed estimate submitted shall strictly be reviewed and scrutinized by the TS authority in order to avoid any ambiguity during execution. TS authority should also confirm that all the proposals are technically sound, and the estimate is accurately prepared and the rates are as per PRICE.

4. The competent authority shall issue the Technical Sanction after checking and approving the structural designs. The detailed estimate shall be checked against the designs and drawings developed.
5. The technical sanction may be issued by the SPV only after incorporating the suggestions indicated in the Detailed Appraisal Report and the compliance may be communicated to KIIFB before issuance of tenders.
6. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from QC, demolition etc. shall not be re-appropriated for meeting expenditure of work proper.
7. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
8. The Minutes of the Meeting of the stakeholders' consultation with the Hon'ble District Judge, and the approval from the High Court received shall be furnished in copy to the TS committee.
9. Kerala Municipality/ Panchayat Building Rules clearances must be obtained duly .
10. TS Committee shall ensure that all Project Execution Document (as per KIIFB guidelines) shall be prepared and verified prior to according the Technical Sanction.
11. The SPV shall ensure that all statutory clearances are obtained before tendering the work.
12. The Detailed Appraisal Report of KIIFB for the project is appended for reference and it shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

DR. K. M. Abraham CFA
Chief Executive Officer

To

The Additional Chief Secretary to Government, Home Department
The Managing Director, Kerala State Construction Corporation Ltd
The Additional Chief Secretary (Finance)
F&A Division, KIIFB
Inspection Authority (AIW, TIW), KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

Forwarded By Order

Project Coordinator


Section Officer