

**15 -ാം കേരള നിയമസഭ**

**2 -ാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 3456**

**05-08-2021 - ൽ മറുപടിയ്ക്ക്**

**ടെൻഡർ സേവിംഗ്സ്**

ചോദ്യം		ഉത്തരം	
<b>ശ്രീ. കെ. പ്രേംകുമാർ</b>		<b>Shri K N Balagopal (ധനകാര്യ വകുപ്പ് മന്ത്രി)</b>	
(എ)	ഒറ്റപ്പാലം മണ്ഡലത്തിൽ 2016-17 മുതൽ 2020-21 വരെ സാമ്പത്തിക വർഷങ്ങളിൽ എ.ഡി.എഫ്., എസ്.ഡി.എഫ്. ഫണ്ടുകൾ ഉപയോഗിച്ച് നടത്തിയ പ്രവൃത്തികളിൽ എത്ര രൂപ ടെൻഡർ സേവിംഗ്സ് ആയി ഉണ്ട്; സേവിംഗ്സ് ഇല്ലെങ്കിൽ കാരണം വ്യക്തമാക്കാമോ;	(എ)	ഒറ്റപ്പാലം മണ്ഡലത്തിൽ 2016-17 മുതൽ 2020-21 വരെ സാമ്പത്തിക വർഷങ്ങളിൽ എ.ഡി.എഫ്. ഫണ്ട് ഉപയോഗിച്ച് നടത്തിയ പ്രവൃത്തികളുടെ ടെണ്ടർ സേവിംഗ്സ് സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർത്തിരിക്കുന്നു. എം.എൽ.എ മാരുടെ പ്രത്യേക വികസന നിധിയുടെ നിലവിലെ മാർഗ്ഗരേഖ പ്രകാരം ടെണ്ടർ സേവിംഗ്സ് അനുവദനീയമല്ല.
(ബി)	ടെൻഡർ സേവിംഗ്സ് ഉപയോഗിച്ച് മറ്റ് പ്രവൃത്തികൾ നടപ്പിലാക്കുന്നതിനുള്ള നടപടിക്രമങ്ങൾ എന്തൊക്കെയാണ്; വിശദാംശങ്ങൾ ലഭ്യമാക്കാമോ?	(ബി)	04/08/2018 ലെ സ.ഉ(അ) നം.119/2018/ധന പ്രകാരം ആസ്തി വികസന പദ്ധതിയിൽ ഓരോ വർഷവും ഭരണാനുമതി നൽകുന്ന പ്രവൃത്തികളുടെ ടെൻഡർ അംഗീകരിച്ചുകഴിഞ്ഞിട്ടുണ്ടാകുന്ന ടെണ്ടർ സേവിംഗ്സ് ആ വർഷത്തെ പരമാവധി അഞ്ചു കോടി രൂപയിൽ കണക്കാക്കി ആയത് അടുത്ത വർഷം അനുവദിച്ചിരിക്കുന്ന 5 കോടി രൂപയിൽ തട്ടിക്കിഴിക്കേണ്ടതാണ്. ഒരു സാമ്പത്തികവർഷം അനുമതി നൽകിയ മുഴുവൻ പ്രവൃത്തികളുടെയും ടെണ്ടർ സേവിംഗ്സ് ഒത്ത് ആയതിനായി പരിഗണിക്കേണ്ടതാണ്. ഇപ്രകാരം ടെണ്ടർ സേവിംഗ്സ് അനുവദിക്കുന്നതിന് 2017-18 സാമ്പത്തികവർഷം മുതൽ പ്രാബല്യമുണ്ട്. അതായത് നിയോജകമണ്ഡല ആസ്തിവികസന പദ്ധതി 2017-18 നു കീഴിൽ അനുമതി നൽകിയ പ്രവൃത്തികളുടെ ടെണ്ടർ സേവിംഗ്സ് 2018-19 നു കീഴിൽ പരിഗണിക്കാവുന്നതാണ്.

സെക്ഷൻ ഓഫീസർ

பொருட்செலவு

Sl No	Name of Work	AS Amount	APAC / Expenditure	Tender Saving	Current Status
1	2	3	4	5	6
	<b>LAC ADS 2016-17</b>				
1	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency Pulapatta Govt. Ayurveda hospital building construction in Katampazhipuram Grama Panchayat	5000000	4254354	745646	Completed, Bill submitted
2	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- Pazhacheeri GLP School building construction in Thachanattukara Grama Panchayat	4400000	3548883	851117	Bill Submitted
3	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- Chazhiyode- Panamkunnu road renovation in Kerimpuzha Grama Panchayat	3700000	2715792	984208	Bill Submitted
4	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- Construction of Manakkalpadi- Chathankandarkkavu road in Ambalappara Grama Panchayat	2900000	2284315	615685	Bill Submitted updated on 22.12.2020
5	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- Construction of Neeritil road of ward No-12 in Lakkidi- Perur Grama Panchayat	2500000	1848188	651832	Bill Submitted
6	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- Construction of Kanniyampuram Thoruvu Kodukku road in Ottapalam Municipality	2100000	1719972	380028	Bill submitted
7	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- Construction of Veettampara- Thoottuvarambu road of ward no. 35 in Ottapalam Municipality	1500000	1189541	340459	Bill submitted
8	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- Construction of Moorkhanad Anganwadi buildings of ward no. 19 in Ottapalam Municipality	1250000.00	984679	285321.00	Bill submitted
9	2016-17- LAC-ADS -Ottapalam Constituency- Construction of Kumbarakundu Anganwadi Building at ward No. 12 (No-108) in Ottapalam Municipality	1250000.00	1086501	153499.00	Bill submitted
10	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- Construction of Nellikurussi High School road of ward No-19 in Lakkidi - Perur Grama Panchayat	1200000	1014972	185028	Bill submitted
11	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- construction of Katampazhipuram-Kolyani- Nariyampadam- Kulakkattukurussi-Vakkadapuram road in Katampazhipuram Grama Panchayat	7000000	5848460	1151540	Final bill submitted

Sl No	Name of Work	AS Amount	APAC / Expenditure	Tender Saving	Current Status
1	2	3		7	8
12	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- Installation of Mini Mast LED light at Various sites in Ottapalam Constituency	2855000	2655000	0	Final bill submitted
13	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- construction of Sreekrishnapuram Chanthapura Bus waiting Shed and Public Toilet	2000000	1393914	606086	Final bill submitted
14	Dist. Pt. PKD LAC-ADS -2016-17- Ottapalam Constituency- Aavakkod - Appakkad road renovation in Ambalapara Grama Panchayat	5500000	4151073	1348927	Bill Submitted updated on 22.12.2020
	<b>LAC ADS 2017-18</b>			0	
1	2017-18- LAC-ADS -Ottapalam Constituency- Construction of Muttipalam Bridge of Ward No. 18 in Ambalapara Gp	3000000	2498421	503579	Bill Submitted updated on 22.12.2020
2	2017-18- LAC-ADS -Ottapalam Constituency- Improvements to Kunchan Smaraka road in Lakkidi-Perur Gp	5000000	4128529	871471	Bill submitted
3	2017-18- LAC-ADS -Ottapalam Constituency- Construction of Akalur GHS Building in Lakkidi-Perur Gp	3000000	2301458	698542	Bill submitted
4	2017-18- LAC-ADS -Ottapalam Constituency- Improvements to Karad-Kundurkurinu road in Thachanattukara Gp	2500000	2082430	417570	Bill submitted
5	2017-18- LAC-ADS -Ottapalam Constituency- Improvements to Aroor Kavu Byline road of ward No. 31 in Ottapalam Municipality	1500000	1302856	197144	Bill submitted
6	2017-18- LAC-ADS -Ottapalam Constituency- Construction of Mini Auditorium at Sisu Vihar at ward No. 12 in Ottapalam Municipality	2500000	2140631	359369	*Bill submitted
7	2017-18- LAC-ADS -Ottapalam Constituency- Improvements to Alhari-Chakkarakuzhi Municipal road of ward No. 1 in Ottapalam Municipality	1500000	1441616	58384	Bill submitted
8	2017-18- LAC-ADS -Ottapalam Constituency- Construction of Library Building for Kodarmanna Brothers Vayanasala in Sreekrishnapuram GP	1000000	985788	14212	ongoing
9	2017-18- LAC-ADS -Ottapalam Constituency- Construction of Library Building for Akavanda Vayanasala in Ambalapara GP	1000000	804822	195378	FB Submitted (Inward No:378/20-21 Dt.22/01/21)
10	2017-18- LAC-ADS -Ottapalam Constituency- Installation of Minimast lights at 25 places in Ottapalam LAC ( 4542)	8862350	8862350	0	FB Submitted (Inward No:08/21-22 Dt.27/04/21)
11	2017-18- LAC-ADS -Ottapalam Constituency- Installation of Minimast lights at 14 places in Ottapalam LAC ( 4956)	4962916	4962916	0	FB Submitted (Inward No:09/21-22 Dt.27/04/21)

Sl No	Name of Work	AS Amount	APAC / Expenditure	Tender Saving	Current Status
1	2	3		7	8
12	2017-18- LAC-ADS -Ottapalam Constituency- Construction of Poly Garden road in Lakkidi - Perur GP	2000000	1743230	256770	Final Bill Submitted (Inward No.174/20-21 Dt.20/08/20)
13	2017-18- LAC-ADS -Ottapalam Constituency- Construction of Bus waiting shed at 9 Various places in Ottapalam LAC	4500000	4500000	0	ongoing
	19 th Mile, Ottapalam Municipality	400000		0	
	In front of Kadampazhipuram Govt. Hospital	500000		0	
	Thottilpalam Pulapara, Kadaampazhipuram	500000		0	
	In front of Kadampazhipuram Panchayat Office	500000		0	
	Sreekrishnapuram Societyppadi	500000		0	
	near of Ottapalam Govt. Thaluk Hospital	600000		0	
	Mannampatta Uppilapully, Sreekrishnapuram	400000		0	
	Mannampatta K.P.I.P Canal Parisaram	400000		0	
14	2017-18- LAC-ADS -Ottapalam Constituency- Construction of building for Gramanyalaya Kodathi at Sreekrishnapuram GP	1000000	849387	150613	FB Submitted. (Inward No.284/20-21 Dt.13/11/20)
15	LAC ADS 2017-18 Supply and Installation of 3 Nos of 10 Mtr High Mast at Karimpuzha GP, Ottapalam Municipality, Lakkidi Perur GP	1065000	953000	112000	GEM Purchase Part Bill Submitted. (Inward No: 380/20-21 Dt.23/01/21)
16	2017-18- LAC-ADS -Ottapalam Constituency- Malayil Venmaraparambu road construction in Ward 7 of Pookkottukavu GP	2000000	2000000	0	FB Submitted (Inward No:407/20-21 Dt.17/02/21)
	<b>LAC ADS 2018-19</b>				
1	2018-19- LAC-ADS -Ottapalam Constituency- Vallemkunnu Road at ward 8 in Ambalappara GP	2500000	1944117	555883	Bill Submitted updated on 22.12.2020
2	2018-19 LAC-ADS -Ottapalam Constituency- Thekkumcherod -Nellikad road- Connecting road of Lakkidi-perur- Mannur Grama Panchayats in Lakkidi-perur-GP 2019_LSGD_283869_1	2000000	1690731	309269	Bill submitted

Sl No	Name of Work	AS Amount	APAC / Expenditure	Tender Saving	Current Status
1	2	3		7	8
3	2018-19- LAC-ADS -Ottapalam Constituency- Pulluvankunnu- Kurussumukku Bypass road at ward 3 in Ottapalam Municipality	1800000	1146867	653133	FB Submitted (Inward No:501/20-21 Dt.19/03/21)
4	2018-19- LAC-ADS -Ottapalam Constituency- Athirkkad - Palakkurussi Pazhaya society road in Lakkidi-perur-GP	3300000	3300000	0	Bill submitted
5	2018-19- LAC-ADS -Ottapalam Constituency- Erumakkundu Palam Nirmanam in Ambalappara GP	1800000	1649965	150035	ongoing
6	2018-19- LAC-ADS -Ottapalam Constituency- Mochikuzhi-Panamkunnu ThottuPalam Nirmanam at ward 8 in Thachanattukara GP	2000000	1490403	509597	Bill submitted
7	2018-19- LAC-ADS -Ottapalam Constituency- Kurumalikkav- Thalambampatta road renovation (Ward -6) in Thachanattukara GP [ 2019/11824]	2000000	1646096	353004	Bill submitted
8	2018-19- LAC-ADS -Ottapalam Constituency- Construction of Pulangad No. 133 Anganwadi Building at ward 8 in Thachanattukara GP	1500000	1312932	187068	Bill submitted
9	2018-19- LAC-ADS -Ottapalam Constituency- Construction of Acharathpadi Uliyankallu Thottupalam & Approach road in Katampazhipuram GP	3000000	2622342	377658	ongoing
10	2018-19- LAC-ADS -Ottapalam Constituency- Thanai Bus Stop to Valampilimangalam road Construction in Sreekrishnapuram GP, 2019 LSGD 283837_1	3500000	3087151	415849	Bill Submitted
11	2018-19- LAC-ADS -Ottapalam Constituency- Karambatta Thottupalam Construction in Sreekrishnapuram GP	2500000	2500000	0	Part Bill Submitted Inward No.175/20-21 Dt.20/08/20,slab of culvert constructed
12	2018-19- LAC-ADS -Ottapalam Constituency- Construction of Kunnathupeedika-Injamunda- Chathankunnu-Kundoorkunnu road in Karimpuzha GP 2019 LSGD 283632_1	2500000	1819667	680333	Bill Submitted
13	2018-19- LAC-ADS -Ottapalam Constituency- Construction of Pulapatta Centre Anganwadi building in Katampazhipuram GP	1200000	1200000	0	FB Submitted (Inward No:23/21-22 Dt.21/05/21)

Sl No	Name of Work	AS Amount	APAC / Expenditure	Tender Saving	Current Status
1	2	3	4	5	6
14	2018-19- LAC-ADS -Ottapalam Constituency - Vadukankettu Road construction at ward 7 in Ambalappara GP	1500000	1237451	262549	Bill Submitted updated on 22.12.2020
15	2018-19 LAC-ADS - Ottapalam Constituency- Vazhur Chunkam-Vadakkemadam Colony Road in Pookottukavu GP	2500000	2499999	1	Bill Submitted updated on 22.12.2020
16	2018-19- LAC-ADS -Ottapalam Constituency-construction of Kodukku Colony road in Ward 27 of Ottapalam Municipality	1500000	1500000	0	Bill Submitted updated on 22.12.2020
17	School building construction for GLPS at Vakkadapuram at Sreekrishnapuram BP (25 L (2018-19) & 15 L (2019-20))	4000000	3509399	490601	ongoing
18	LAC ADS 2018-19 Ottapalam Supply and Installation of 20 Nos 10 Mtr High Mast Light System	7500000	6352000	1148000	GEM Purchase Part Bill Submitted. (Inward No: 381/20-21 Dt.23/01/21)
18	LAC ADS 2018-19 Kurinumpuram-Nadumala Road Construction in Thachanattukara GP	2900000	2900000	0	MOU Signed
<b>LAC ADS 2019-20</b>					
1	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of Chettiyarkunnu Kolamalakkallu road at 9,10,11 of Ambalappara GP	2100000	1994337	105663	ongoing
2	LAC-ADS - 2019-20- Ottapalam Constituency- Completion of Bridge across Mularjur Bhagavathikkadav Thodu (17-18-30L +19-20-20L)	5000000	0	0	ongoing
3	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of Mithranandapuram Tholinkunnu road in Lakkidi-Perur GP	1200000	1019465	180535	ongoing
4	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of Pathrippala Pookkattukunnu road to Kaipayil kshethram road in Lakkidi-Perur GP	1700000	1482362	217638	ongoing
5	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of Karangad-Pookkottukurussi Anganwadi road in ward 33 of Ottapalam Municipality	1400000	1039224	360776	FB Submitted (Inward No:502/20-21 Dt.19/03/21)
6	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of Ayyappankavu road in ward 29 of Ottapalam Municipality-	2000000	1881141	118859	ongoing

Sl No	Name of Work	AS Amount	APAC / Expenditure	Tender Saving	Current Status
1	2	3		7	8
7	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of Chanthappura- Valambillamangalam road in Sreekrishnapuram Panchayat	1400000	1304926	95074	FB Submitted ( Bill Inward No:41/21-22 Dt.25/06/21)
8	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of Konikkazhi- Nilala-Pulappatta road in Kadampazhipuram Panchayat	1700000	1692563	7437	FB Submitted (Inward No:04/21-22 Dt.15/04/21)
9	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of Mavadi- Alangad road in Kadampazhipuram Panchayat	1800000	1750543	49457	FB Submitted (Inward No:03/21-22 Dt.15/04/21)
10	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of Pakaravoor Mavnchode road in Pookkottukavu Panchayat	1800000	1447444	352556	ongoing
11	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of Nellikkunnu Vettekkara Parode road side in Thachanattukara Panchayat	1000000	888915	113085	FB Submitted on 28/12/20 (Inward No.327/20-21)
12	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of bridge at Cholodu Thodu in Thachanattukara Panchayat	1000000	860788	139212	Final Bill Submitted (DP Inward No: 149/20-21 Dt. 05/08/20)
13	LAC-ADS - 2019-20- Ottapalam Constituency- Construction of bridge at Karimbanavarambu in Karimpuzha Gama Panchayat	4000000	3916360	83640	ongoing
14	LAC-ADS - 2019-20- Ottapalam Constituency- Mammavilpadi Thanilunnu road in Sreekrishnapuram GP Gama Panchayat	1275000	1158214	116786	Final Bill Submitted (DP Inward No: 222/20-21 Dt. 28/09/20)
15	LAC ADS 2019-20 Supply and Installation of 39 Nos of 8 Mtr Mini Mast Light in Various Places - Ambalappara GP(4), Kadambazhipuram GP(6), Pookkottukavu GP(4), Lakkidi Perur GP(3), Thachanattukara GP(3), Karimpuzha GP (6), Ottapalam Municipality(6), Sreekrishnapuram GP(7)	9370000	7712000	1658000	FB Submitted
16	LAC ADS 2019-20 Supply and Installation of 1 Nos of 12 Mtr Mini Mast Light to Ottapalam Main Road Near Sreekrishna Hardware Adjacent to Taxi Stand				
17	LAC ADS 2019-20- Ottapalam Constituency- Installation of Mini High Mast Light in Ottapalam Municipality (6 Places) & Ambalappara GP	1500000	1500000	0	AS Received on 07/01/2021 Letter for MOU Mailed to KEL on 19/01/21

Sl No	Name of Work	AS Amount	APAC / Expenditure	Tender Saving	Current Status
1	2	3	APAC / Expenditure	7	8
18	LAC ADS 2019-20- Ottapalam Constituency- Renovation of Nattukal - Thallachira Road in Thachanallukara GP	1000000	0	0	To Be Tendered
	<b>LAC ADS 2020-21</b>				
1	LAC ADS 2020-21 Ottapalam Constituency - Thiruvambalam - Pattamthodu Road Construction in Kadampazhipuram GP	1500000	1325381	174619	ongoing
2	LAC ADS 2020-21 Ottapalam Constituency - Pulikkanchery Road Construction in Karimpuzha GP	2500000	1885454	614546	Fb Submitted on 04-01-2021 (Inward No. 336/20-21)
3	LAC ADS 2020-21 Ottapalam Constituency - Aruvari - Thottupalam Construction in Karimpuzha GP	2000000	1918709	81291	ongoing
4	LAC ADS 2020-21 Ottapalam Constituency - Construction of Bridge to Tholingal in Sreekrishnapuram GP	1500000.00	1224525	275475.00	ongoing
5	LAC ADS 2020-21 Ottapalam Constituency - Palaprakunnu Road Construction in Pookkottukavu GP	1500000.00	1224988	275032.00	Final bill submitted
6	LAC ADS 2020-21 Ottapalam Constituency - Chinikkadavu Road Construction in Kadampazhipuram GP	1500000.00	1497330	2670.00	ongoing
7	LAC ADS 2020-21 Ottapalam Constituency - Thottara - Kollayani Canal Road Construction in Sreekrishnapuram GP	1500000.00	1324168	175832.00	ongoing
8	LAC ADS 2020-21 Ottapalam Constituency - Pottachira - Palliyal Road Drainage & Side Protection Wall Construction in ward 10 of Amabalappara GP	2000000.00	1631521	368479.00	ongoing
9	LAC ADS 2020-21 Ottapalam Constituency - Construction of Second Bridge to Pullinchodu - Mayilumpuram Road in ward 15 of Amabalappara GP	2000000.00	0	0	NIT
10	LAC ADS 2020-21 Ottapalam Constituency - Lakkidi Gate - Theeradasa Road Construction in Lakkidi - Perur GP	2000000.00	1473622	526378.00	ongoing
11	LAC ADS 2020-21 Ottapalam Constituency - Construction of Health Center in ward 8 of Lakkidi - Perur GP	1500000.00	1240617	259383.00	ongoing
12	LAC ADS 2020-21 Ottapalam Constituency - Shappupadi - Thottuvarambu Road Construction in ward 35 of Ottapalam Municipality	1500000.00	1079794	420206.00	ongoing
13	LAC ADS 2020-21 Ottapalam Constituency - Kanniyampuram Theuv - Alamparambu Road Construction in ward 27 of Ottapalam Municipality	2000000.00	1958373	41627.00	ongoing
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3/8/21