

FIFTEENTH KERALA LEGISLATIVE ASSEMBLY

SECOND SESSION

**STATEMENT OF DEMANDS FOR GRANTS
IN THE BUDGET
FOR THE FINANCIAL YEAR 2021-2022**

STATEMENT OF DEMANDS FOR GRANTS IN THE

THE SUM MENTIONED IN COLUMN (9) AGAINST THE RESPECTIVE DEMANDS
BELOW WILL BE MOVED FOR EXPENDITURE

Revised Budget

Number of Demand	Name of Demand	Amount of Demands for Grants on Account submitted to the Vote of the House on 25-1-2021	
		Revenue (₹)	Capital (₹)
(1)	(2)	(3)	(4)
I	State Legislature	44,46,15,000	-
II	Heads of States, Ministers and Headquarters Staff	264,33,21,000	-
III	Administration of Justice	321,60,95,000	-
IV	Elections	341,55,45,000	-
V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	138,65,78,000	-
VI	Land Revenue	298,67,28,000	-
VII	Stamps and Registration	96,52,86,000	-
VIII	Excise	125,01,84,000	-
IX	Taxes on Vehicles	70,55,16,000	-
X	Treasury and Accounts	128,34,64,000	-
XI	District Administration and Miscellaneous	279,57,69,000	-
XII	Police	1442,82,04,000	18,25,56,000
XIII	Jails	59,99,12,000	-
XIV	Stationery and Printing and Other Administrative Services	218,02,81,000	2,96,00,000
XV	Public Works	1237,07,81,000	584,90,25,000
XVI	Pension and Miscellaneous	10966,17,46,000	-
XVII	Education, Sports, Art and Culture	7812,05,43,000	103,58,36,000
XVIII	Medical and Public Health	2676,51,78,000	78,86,51,000
XIX	Family Welfare	175,08,58,000	-
XX	Water Supply and Sanitation	136,59,94,000	371,71,66,000
XXI	Housing	37,02,19,000	12,07,00,000
XXII	Urban Development	633,14,40,000	61,67,00,000
XXIII	Information and Publicity	34,02,40,000	1,40,00,000

BUDGET FOR THE FINANCIAL YEAR 2021-2022

IN COLUMNS (1) AND (2) THEREOF IN THE STATEMENT GIVEN
DURING THE FINANCIAL YEAR 2021-2022

Estimates 2021-22

<i>Amount of Demands for Grants on Account submitted to the Vote of the House on 10-6-2021</i>		<i>Amount of Demands for Grants on Account to be submitted to the Vote of the House</i>		
<i>Revenue</i>	<i>Capital</i>	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>(₹)</i>	<i>(₹)</i>	<i>(₹)</i>	<i>(₹)</i>	<i>(₹)</i>
(5)	(6)	(7)	(8)	(9)
48,87,45,000	--	66,66,86,000	--	66,66,86,000
198,24,90,000	--	330,41,51,000	--	330,41,51,000
241,20,72,000	--	402,01,19,000	--	402,01,19,000
--	--	--	--	--
103,99,34,000	--	173,32,22,000	--	173,32,22,000
224,00,46,000	--	373,34,10,000	--	373,34,10,000
72,39,65,000	--	120,66,08,000	--	120,66,08,000
93,76,38,000	--	156,27,30,000	--	156,27,30,000
52,91,36,000	--	88,18,95,000	--	88,18,95,000
96,25,98,000	--	160,43,30,000	--	160,43,30,000
209,68,27,000	--	349,47,11,000	--	349,47,11,000
1126,64,71,000	13,27,74,000	1895,61,54,000	23,23,39,000	1918,84,93,000
44,99,35,000	--	74,98,90,000	--	74,98,90,000
163,52,10,000	2,22,00,000	272,53,51,000	3,70,00,000	276,23,51,000
927,80,85,000	438,67,70,000	1546,34,76,000	731,12,81,000	2277,47,57,000
8348,44,42,000	--	13857,14,87,000	--	13857,14,87,000
5903,61,86,000	77,22,83,000	9857,11,36,000	129,93,89,000	9987,05,25,000
2924,38,84,000	59,14,89,000	4000,64,72,000	98,58,15,000	4099,22,87,000
131,31,43,000	--	218,85,72,000	--	218,85,72,000
102,44,95,000	278,78,76,000	170,74,92,000	464,64,58,000	635,39,50,000
27,76,64,000	9,05,25,000	46,27,73,000	15,08,76,000	61,36,49,000
474,85,79,000	46,25,27,000	791,43,00,000	77,08,76,000	868,51,76,000
25,51,80,000	1,05,00,000	42,53,00,000	1,75,00,000	44,28,00,000

(1)	(2)	(3)	(4)
XXIV	Labour, Labour Welfare and Welfare of Non-Residents	365,79,22,000	59,14,00,000
XXV	Welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes and Minorities	987,30,08,000	80,04,78,000
XXVI	Relief on Account of Natural Calamities	429,00,33,000	..
XXVII	Co-operation	160,34,47,000	45,11,67,000
XXVIII	Miscellaneous Economic Services	78,00,56,000	1382,38,57,000
XXIX	Agriculture	1172,90,94,000	93,99,78,000
XXX	Food	614,08,53,000	35,42,56,000
XXXI	Animal Husbandry	270,79,80,000	7,11,00,000
XXXII	Dairy	52,36,05,000	1,66,67,000
XXXIII	Fisheries	129,07,25,000	79,44,03,000
XXXIV	Forest	239,12,90,000	26,46,67,000
XXXV	Panchayat	311,12,43,000	106,66,67,000
XXXVI	Rural Development	1417,56,14,000	462,60,33,000
XXXVII	Industries	179,65,97,000	358,12,34,000
XXXVIII	Irrigation	156,08,46,000	115,41,67,000
XXXIX	Power	138,48,00,000	12,53,33,000
XL	Ports	24,12,63,000	24,37,67,000
XLI	Transport	26,87,14,000	481,56,65,000
XLII	Tourism	67,01,76,000	62,34,67,000
XLIII	Compensation and Assignments	3482,81,05,000	..
XLV	Miscellaneous Loans and Advances	..	5,34,43,000
XLVI	Social Security and Welfare	3521,46,53,000	33,39,60,000
Total		41361,85,21,000	4708,59,43,000

(5)	(6)	(7)	(8)	(9)
278,07,91,000	44,35,50,000	459,90,80,000	73,92,50,000	533,83,30,000
740,47,57,000	60,03,58,000	1234,12,60,000	100,05,97,000	1334,18,57,000
321,75,25,000	..	536,25,42,000	..	536,25,42,000
120,25,86,000	33,83,75,000	200,43,09,000	56,39,58,000	256,82,67,000
58,50,42,000	1036,78,92,000	97,50,70,000	1727,98,21,000	1825,48,91,000
879,68,23,000	70,49,83,000	1466,13,69,000	117,49,73,000	1583,63,42,000
1043,89,73,000	26,56,93,000	1184,27,33,000	44,28,20,000	1228,55,53,000
203,09,86,000	5,33,26,000	338,49,76,000	8,88,75,000	347,38,51,000
39,27,04,000	1,25,00,000	65,45,07,000	2,08,33,000	67,53,40,000
96,80,46,000	59,58,04,000	161,34,08,000	99,30,05,000	260,64,13,000
179,34,66,000	19,85,01,000	298,91,12,000	33,08,34,000	331,99,46,000
233,34,32,000	80,00,01,000	388,90,54,000	133,33,34,000	522,23,88,000
1063,17,11,000	346,95,26,000	1771,95,18,000	578,25,42,000	2350,20,60,000
134,74,58,000	268,59,29,000	224,57,53,000	447,65,45,000	672,22,98,000
117,06,35,000	86,56,25,000	195,10,57,000	144,27,09,000	339,37,66,000
103,86,00,000	9,40,00,000	173,10,00,000	15,66,67,000	188,76,67,000
18,09,47,000	18,28,25,000	30,15,79,000	30,47,08,000	60,62,87,000
20,15,36,000	361,17,49,000	33,58,93,000	601,95,81,000	635,54,74,000
50,26,33,000	46,76,00,000	83,77,20,000	77,93,34,000	161,70,54,000
2612,10,79,000	..	4353,51,31,000	..	4353,51,31,000
..	4,00,83,000	..	6,68,04,000	6,68,04,000
2685,54,12,000	24,72,24,000	4494,01,16,000	42,06,95,000	4536,08,11,000
32542,18,67,000	3530,24,88,000	52786,54,52,000	5886,94,19,000	58673,48,71,000

*** The following Demands for Grants will be moved and submitted to the Vote of the house for Expenditure during the financial year 2021-2022**

<i>Demand No.</i>	<i>Service for Administration to which the Demand relates</i>	<i>Minister-in-charge</i>	<i>Amount (₹)</i>
(1)	(2)	(3)	(4)
I	State Legislature	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	66,66,86,000
II	Heads of States, Ministers and Headquarters Staff	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	330,41,51,000
III	Administration of Justice	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	402,01,19,000
V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	173,32,22,000
VI	Land Revenue	Shri K. Rajan, Minister for Revenue and Housing will move for a Grant of	373,34,10,000
VII	Stamps and Registration	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	120,66,08,000
VIII	Excise	Shri M. V. Govindan Master, Minister for Local Self Governments, Rural Development and Excise will move for a Grant of	156,27,30,000
IX	Taxes on Vehicles	Shri Antony Raju, Minister for Transport will move for a Grant of	88,18,95,000
X	Treasury and Accounts	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	160,43,30,000
XI	District Administration and Miscellaneous	Shri K. Rajan, Minister for Revenue and Housing will move for a Grant of	349,47,11,000
XII	Police	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	1918,84,93,000
XIII	Jails	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	74,98,90,000
XIV	Stationery and Printing and Other Administrative Services	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	276,23,51,000
XV	Public Works	Shri P. A. Mohamed Riyas, Minister for Public Works and Tourism will move for a Grant of	2277,47,57,000
XVI	Pension and Miscellaneous	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	13857,14,87,000

* Does not include the amounts voted by the House on 2021 January 25 and 2021 June 10 and obtained by the Vote on Account.

(1)	(2)	(3)	(4)
XVII	Education, Sports, Art and Culture	Shri V. Sivankutty, Minister for General Education and Labour will move for a Grant of	9987,05,25,000
XVIII	Medical and Public Health	Smt.Veena George, Minister for Health and Women and Child Development will move for a Grant of	4099,22,87,000
XIX	Family Welfare	Smt.Veena George, Minister for Health and Women and Child Development will move for a Grant of	218,85,72,000
XX	Water Supply and Sanitation	Shri Roshy Augustine, Minister for Water Resources will move for a Grant of	635,39,50,000
XXI	Housing	Shri K. Rajan, Minister for Revenue and Housing will move for a Grant of	61,36,49,000
XXII	Urban Development	Shri M. V. Govindan Master, Minister for Local Self Governments, Rural Development and Excise will move for a Grant of	868,51,76,000
XXIII	Information and Publicity	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	44,28,00,000
XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Shri V. Sivankutty, Minister for General Education and Labour will move for a Grant of	533,83,30,000
XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Shri K. Radhakrishnan, Minister for Welfare of Scheduled Castes, Scheduled Tribes and Backward Classes and Devaswoms will move for a Grant of	1334,18,57,000
XXVI	Relief on Account of Natural Calamities	Shri K. Rajan, Minister for Revenue and Housing will move for a Grant of	536,25,42,000
XXVII	Co-operation	Shri V. N. Vasavan, Minister for Co-operation and Registration will move for a Grant of	256,82,67,000
XXVIII	Miscellaneous Economic Services	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	1825,48,91,000
XXIX	Agriculture	Shri P. Prasad, Minister for Agriculture will move for a Grant of	1583,63,42,000
XXX	Food	Shri G. R. Anil, Minister for Food and Civil Supplies will move for a Grant of	1228,55,53,000

(1)	(2)	(3)	(4)
XXXI	Animal Husbandry	Smt J. Chinchurani, Minister for Animal Husbandry and Dairy Development will move for a Grant of	347,38,51,000
XXXII	Dairy	Smt. J. Chinchurani, Minister for Animal Husbandry and Dairy Development will move for a Grant of	67,53,40,000
XXXIII	Fisheries	Shri. Saji Cherian, Minister for Fisheries, Culture and Youth Affairs will move for a Grant of	260,64,13,000
XXXIV	Forest	Shri A. K. Saseendran, Minister for Forest and Wildlife will move for a Grant of	331,99,46,000
XXXV	Panchayat	Shri M.V. Govindan Master, Minister for Local Self Governments, Rural Development and Excise will move for a Grant of	522,23,88,000
XXXVI	Rural Development	Shri M.V. Govindan Master, Minister for Local Self Governments, Rural Development and Excise will move for a Grant of	2350,20,60,000
XXXVII	Industries	Shri P. Rajeeve, Minister for Law, Industries and Coir will move for a Grant of	672,22,98,000
XXXVIII	Irrigation	Shri Roshy Augustine, Minister for Water Resources will move for a Grant of	339,37,66,000
XXXIX	Power	Shri K. Krishnankutty, Minister for Electricity will move for a Grant of	188,76,67,000
XL	Ports	Shri Ahammad Devarkovil, Minister for Ports, Museums and Archaeology will move for a Grant of	60,62,87,000
XLI	Transport	Shri Antony Raju, Minister for Transport will move for a Grant of	635,54,74,000
XLII	Tourism	Shri P. A. Mohamed Riyas, Minister for Public Works and Tourism will move for a Grant of	161,70,54,000

(1)	(2)	(3)	(4)
XLIII	Compensation and Assignments	Shri K. N. Balagopal, Minister for Finance, will move for a Grant of	4353,51,31,000
XLV	Miscellaneous Loans and Advances	Shri K. N. Balagopal, Minister for Finance, will move for a Grant of	6,68,04,000
XLVI	Social Security and Welfare	DR. R. Bindu, Minister for Higher Education and Social Justice will move for a Grant of	4536,08,11,000
		Total	58673,48,71,000