

15 -ാം കേരള നിയമസഭ

3 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 6319

10-11-2021 - ൽ മറുപടിയ്ക്ക്

പ്ലാൻ ഫണ്ടിൽ നിന്നുള്ള പദ്ധതികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ. എ.എൻ.ഷംസീർ		Shri P. A. Mohamed Riyas (പൊതുമാതൃക-വിനോദസഞ്ചാര വകുപ്പ് മന്ത്രി)	
(എ)	ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം ടൂറിസം മേഖലയുടെ സമഗ്ര പുരോഗതിയ്ക്കായി പ്ലാൻ ഫണ്ടിൽ നിന്നും ഏതൊക്കെ പദ്ധതികൾക്ക് എത്ര തുക അനുവദിച്ചിട്ടുണ്ടെന്ന് മണ്ഡലം തിരിച്ച് വ്യക്തമാക്കാമോ?	(എ)	ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം ടൂറിസം മേഖലയുടെ സമഗ്ര പുരോഗതിയ്ക്കായി പ്ലാൻ ഫണ്ടിൽ നിന്നും പദ്ധതികൾക്ക് അനുവദിച്ചിട്ടുള്ള തുകയുടെ വിവരം അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം 1

ഈ സർക്കാർ അധികാരത്തിൽ വന്നതിനുശേഷം ടൂറിസം മേഖലയിൽ അനുവദിച്ച പദ്ധതികളുടെ മണ്ഡലം തിരിച്ചുള്ള വിവരം (20.05.2021 മുതൽ 08.11.2021 വരെയുള്ള കണക്ക്)

#	Name of Project	District	Constituency	Executing Agency	Date of Sanction	AS Amount (Rs.)	HoA
I	<b>INFRASTRUCTURE WORKS</b>						
1	Construction of Police Aid post and allied works at Old Grove Beach, Kovalam	Thiruvananthapuram	Kovalam	State Nirmithi Kendra	10-06-2021	2017066	UpInfra HoA
2	Development of wayside amenity centre, Kakkayam - Addl. Estimate	Kozhikkode	Balussery	DTPC, KKD	21-06-2021	1339499	UpInfra HoA
3	Urgent repair for arresting leakage through GI Sheet roofing - GV raja convention centre at Hotel Samudra in Kovalam (ph1)	Thiruvananthapuram	Kovalam	KTDC	30-07-2021	5000000	UpInfra HoA
4	Installation of CCTV Camera and others at Varkala	Thiruvananthapuram	Varkala	Department of Tourism	13-08-2021	6591979	UpInfra HoA
5	Clean Destination Campaign 2021-22 (First 2 Quarters)	State Wide	Not applicable	DTPCs	02-08-2021	55002750	UpInfra HoA
6	Construction of amenity centre at Chittoor Thampuram Sree Bhadrakali Temple, Powdikonam - Revised AS	Thiruvananthapuram	Kazhakoottam	SILK	09-08-2021	4500000	UpInfra HoA
7	Supply and install Automatic Numberplate Recognition (ANPR) Cameras at Kovalam	Thiruvananthapuram	Kovalam	Steel Industries Kerala Ltd	25-08-2021	7581500	UpInfra HoA
8	Additional work III of Ecolodge, Idukki - Modular kitchen, Drainage, Parking yard, Side wall, woodwork polishing, electrical works, and gen. room)	Idukki	Idukki	KIIDC	31-08-2021	9745000	UpInfra HoA
9	Perunthenuvu Tourism project - Last mile connectivity road - Revised AS	Pathanamthitta	Ranni	Vechuchira G/p	05-09-2021	600000	UpInfra HoA
10	Removal of led bulb leaves of highmast light at Kovalam which were in dangerous condition	Thiruvananthapuram	Kovalam	TIO, Kovalam	25-08-2021	20000	UpInfra HoA
11	Supply of Boats to Kappil Lake Destination	Thiruvananthapuram	Varkala	KSINC	05-09-2021	3339100	UpInfra HoA
12	Renovation of KTDC Kumarakom Gateway - Revised AS	Alappuzha	Cherthala	KTDC	11-10-2021	43200000	UpInfra HoA
13	Renovation of KTDC Tamarind Easy, Peerumedu - Revised AS	Idukki	Peerumedu	KTDC	30-07-2021	25000000	UpInfra HoA
14	Maintenance works at Snehatheeram Park, Thalikkulam, Thrissur	Thrissur	Nattika	DTPC Thrissur	22-09-2021	4800000	UpInfra HoA
15	Setting up of Puzhayora Park at Ottappalam	Palakkad	Ottappalam	DTPC Palakkad	03-06-2021	9940268	UpInfra HoA

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#	Name of Project	District	Constituency	Executing Agency	Date of Sanction	AS Amount (Rs.)	HoA
16	Beypore and Beyond - Development and Renovation of Beypore Tourism - Revised AS	Kozhikode	Beypore	DTPC Kozhikode	02-08-2021	99856857	UpInfra HoA
17	Construction of Cave Park at Perambra in Kozhikkode District	Kozhikode	Perambra	Department of Tourism	11-10-2021	37254853	UpInfra HoA
18	Nature Learning Center at Sarovaram in Kozhikkode Ditric,Phase-01	Kozhikode	KKD North	Department of Tourism	11-10-2021	17400000	UpInfra HoA
19	Beautification of Payyambalam beach and walkway - Phase II	Kannur	Kannur	Department of Tourism	11-10-2021	43394804	UpInfra HoA
20	Renovation of Hotel Samudra - Phase I at Kovalam - Revised AS	Thiruvananthapuram	Kovalam	KTDC	11-10-2021	29000000	KTDC HoA
21	Renovation of Hotel Samudra - Phase II at Kovalam	Thiruvananthapuram	Kovalam	KTDC	11-10-2021	48000000	KTDC HoA
22	Development of Turtle Beach, Thikkodi	Kozhikode	Koyilandy	DTPC Kozhikode	15-06-2021	9300000	DTPC HoA
23	MHP - Purchase of Hop on Hop off Boats 2021-22	Ernakulam	Various	MD, Muziris Project Ltd	11-10-2021	30611355	Muziris HoA
24	MHP - Student's Heritage Walk 2021-22	Ernakulam	Various	MD, Muziris Project Ltd	12-10-2021	5000000	Muziris HoA
25	Gavi Eco Tourism in Pathanamthitta District - A project to improve and upgrade facilities and facilities	Pathanamthitta	Konni	Ecotourism	11-10-2021	19000000	Ecotourism HoA
Subtotal Infrastructure						<b>517495031</b>	
<b>II</b>	<b>HOSPITALITY/HUMAN RESOURCES(HR)/MODERNISATION AND STRENGHTENING OF TOURISM INSTITUTIONS(SMT)</b>						
26	Additional Works at Tourism Garage at Thiruvananthapuram	Thiruvananthapuram	Thiruvananthapuram	ULCCS Ltd.	28-09-2021	9200000	Upinfra (Guest Houses) HoA
27	Construction of Garden and its maintenance at Govt Guest House, Kollam	Kollam	Kollam	HITES	08-08-2021	14154204	Upinfra (Guest Houses) HoA
28	Providing Lift in Govt. Guest House, Alappuzha	Alappuzha	Alappuzha	Department of Tourism	28-09-2021	6380000	Upinfra (Guest Houses) HoA
29	Balance works for Govt. Guest House, Idukki	Idukki	Idukki	PWD Buildings	18-07-2021	3000000	Upinfra (Guest Houses) HoA
30	Supply, installation, testing and commissioning of 62.50 KVA DG set at Govt. GH, Idukki	Idukki	Idukki	EE, PWD Electrical Division, Thrissur	11-10-2021	1060000	Upinfra (Guest Houses) HoA
31	Urgent repairs of damages in the roofing system in Govt. GH, Aluva, Annexe building due to natural calamities	Ernakulam	Aluva	PWD Buildings	10-06-2021	4870000	Upinfra (Guest Houses) HoA
32	Construction of toilet in ground floor of new block near service lift room at Govt. GH, EKM	Ernakulam	Ernakulam	Department of Tourism	20-10-2021	665500	Upinfra (Guest Houses) HoA
33	Urgent repair and renovation works in GF in Annex block at Govt. GH, Kozhikkode	Kozhikode	KKD North	PWD Buildings Kozhikode	22-06-2021	2600000	Upinfra (Guest Houses) HoA

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#	Name of Project	District	Constituency	Executing Agency	Date of Sanction	AS Amount (Rs.)	HoA
34	Renewal of Wifi-Hotspot connections	All GH, YN	Various	BSNL	20-10-2021	5876400	Upinfra (Guest Houses) HoA
35	Replacement of split AC in suit room no. 1,2,10 at Govt. GH, Kovalam - AS and fund deposit	Thiruvananthapuram	Kovalam	EE, PWD electrical dvn, Thiruvananthapuram	22-07-2021	470000	Upinfra (Guest Houses) HoA
36	Urgent special repair works to toilet and painting in 2 staff quarters at GH compound, Kannur	Kannur	Kannur	EE, PWD bldg dvn, Thalassery	28-07-2021	430000	Upinfra (Guest Houses) HoA
37	Leak proof arrangements - GH, Kannur	Kannur	Kannur	PWD	25-07-2021	1100000	Upinfra (Guest Houses) HoA
38	Rewiring of staff quarters of Govt. GH, Kannur	Kannur	Kannur	EE, PWD Elec dvn, Kannur	30-07-2021	364000	Upinfra (Guest Houses) HoA
39	Repairs to toilet of GH, Kannur	Kannur	Kannur	PWD	28-07-2021	430000	Upinfra (Guest Houses) HoA
40	Other miscellaneous AMC's and repairs for Guest houses	All GH, YN	Various	Various		4400000	Upinfra (Guest Houses) HoA
41	Urgent repairs of damages in the roofing system in Govt. GH, Aluva, due to natural calamities	Ernakulam	Aluva	EE, PWD Buildings Division, Edappally	10-06-2021	4870000	Tourist Accom (PWD) HoA
42	Establishment of Kerala Institute of Hospitality and Management, Kannur- Various Work Orders - related to its establishment at KINFRA Park	Kannur	Thalassery	Department of Tourism	30-07-2021	24865568	HR- SIHM (HoA)
43	Various orders issued for Modernisation and Strengthening of Institutions (SMT)	All GH, YN, Tourism Offices	Various	Department of Tourism		5659432	Modernisation and Strengthening - HoA
Subtotal - Hospitality/HR/SMT						90395104	
<b>III</b>	<b>OTHER PLAN FUND ACTIVITIES</b>						
44	Monitoring of Projects by Strengthening the District offices and Directorate 2021-22	State Wide	Various	Department of Tourism	02-08-2021	15100000	UpInfra HoA
45	Recoupment of withdrawn fund from Treasury - from Total 257.68 L	Idukki	Not applicable	Idukki DTPC	06-10-2021	10000000	UpInfra HoA
46	Study on upgradation and improvement of the functioning of Thenmala Ecotourism Promotion Society	Thiruvananthapuram, Kollam	Punalur	KTIL	29-06-2021	200000	Ecotourism HoA
47	Refund of recouped amount from account of Thekkady periyar east Deputy Director, account - for construction of cafeteria and entertainment centre, thekkady	Idukki	Not applicable	Deputy Director, PTR	14-07-2021	2192000	Ecotourism HoA
48	Refund of recouped amount from account of Manarkkad Silent Valley Wildlife warden	Palakkad	Not applicable	Silent valley	16-08-2021	523339	Ecotourism HoA

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#	Name of Project	District	Constituency	Executing Agency	Date of Sanction	AS Amount (Rs.)	HoA
49	Plan fund for KITTS 2021-22 - Infrastructure development and academic programme	Not applicable	Not applicable	KITTS	28-07-2021	30000000	KITTS HoA
50	Share capital assistance to KTIL 2021-22	Not applicable	Not applicable	KTIL	02-08-2021	15300000	KTIL HoA
51	Responsible Tourism Part1 & Beypore integrated tourism development project - Part2	State Wide	Not applicable	Responsible Tourism Mission	09-08-2021	41448340	RT HoA
52	RT - Sustainable Responsible Experiential Ethnic Tourism Hubs - STREET Project	Not applicable	Not applicable	Responsible Tourism Mission	18-10-2021	9012000	RT HoA
53	RT - Beypore integrated tourism phase 1 - Part 2	Kozhikkode	Beypore	Responsible Tourism Mission	18-10-2021	1380000	RT HoA
54	Share Capital Assistance to BRDC - 2021-22	Kasaragod	Not applicable	BRDC	02-08-2021	15200000	BRDC HoA
55	Collection of tourist arrival statistics	Not applicable	Not applicable	Tourism - Research	07-10-2021	4600000	Statistics HOA
56	Maintenance of Muziris - 2021-22	Ernakulam & Alappuzha	Various	MUZIRIS	11-08-2021	47152000	Muziris HoA
Subtotal Plan fund Sanctions						<b>192107679</b>	
<b>IV MARKETING/INCENTIVES</b>							
57	Online Portal for Classification of Service providers	Not applicable	Not applicable	Department of Tourism	28-07-2021	1882100	Marketing HOA
58	Public Relations activities - Jan-21- March 2021 & 2021-2021	Not applicable	Not applicable	Department of Tourism	02-08-2021	5841000	Marketing HOA
59	National Trade Fairs 2021-22-IITM Bengaluru, TTF Kolkata, TTF Ahmedabad, TTF Mumbai	Not applicable	Not applicable	Department of Tourism	13-08-2021	18054000	Marketing HOA
60	Post-Covid Reassurance, social media and digital webportal campaign 2021-22	Not applicable	Not applicable	Department of Tourism	13-08-2021	21240000	Marketing HOA
61	Social media management for Department of Tourism - 2021-22	Not applicable	Not applicable	Department of Tourism	13-08-2021	5876000	Marketing HOA
62	Post covid domestic holiday campaign - 2021-22	Not applicable	Not applicable	Department of Tourism	13-08-2021	49969660	Marketing HOA
63	Keralam 365	Not applicable	Not applicable	Department of Tourism	07-10-2021	31895400	Marketing HOA
64	Kerala Tourism Whatsapp Marketing and promo	Not applicable	Not applicable	Department of Tourism	07-10-2021	3540000	Marketing HOA
65	Partipation of WTM London 2021 Participation	Not applicable	Not applicable	Department of Tourism	07-10-2021	11446000	Marketing HOA

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#	Name of Project	District	Constituency	Executing Agency	Date of Sanction	AS Amount (Rs.)	HoA
66	Smart Assist Software	Not applicable	Not applicable	Department of Tourism	07-10-2021	12862000	Marketing HOA
67	Chaliyaar River paddle - 2021 - Financial Assistance	Not applicable	Not applicable	Department of Tourism	04-10-2021	500000	Marketing HOA
68	Prepaid travel card - KSRTC - sponsorship	Not applicable	Not applicable	Department of Tourism	04-10-2021	600000	Marketing HOA
69	Virtual onaghosham 2021 - Revised AS	Not applicable	Not applicable	Department of Tourism	07-10-2021	23939484	Marketing HOA
70	Annual Digital Content production and website promotion 2021-22	Not applicable	Not applicable	Department of Tourism	07-10-2021	35803560	Marketing HOA
71	Home Stay Promotion	Not applicable	Not applicable	Department of Tourism	07-10-2021	11800000	Marketing HOA
72	Caravan tourism marketing - Subsidy/Incentives	Not applicable	Not applicable	Department of Tourism	11-10-2021	50000000	Incentive HoA
Subtotal Marketing/Incentives						285249204	
<b>V FINANCIAL ASSISTANCE/SPONSORSHIPS</b>							
73	Fin. Assist. to Wayalar Samskarika Vedi on Death anniversary of Wayalar 26,27/10/2020	Not applicable	Not applicable	Department of Tourism	12-07-2021	25000	CPPH HoA
74	Fin. Assist. to Soorya Stage and Film Society - Soorya Fest during Oct-Nov-Dec/2020	Not applicable	Not applicable	Department of Tourism	12-07-2021	300000	CPPH HoA
75	Let's Go Metro to Retro - Fin assist to Skull Int Club	Not applicable	Not applicable	Department of Tourism	12-07-2021	40000	CPPH HoA
76	Fin assist to Kumbhabharani Maholsavam - Haripad Chingoli Kavipadikkal Devi Temple	Not applicable	Not applicable	Department of Tourism	12-07-2021	100000	CPPH HoA
77	Fin assist to Ayroor Kadhakali Mela	Not applicable	Not applicable	Department of Tourism	12-07-2021	200000	CPPH HoA
78	Fin assist to Ananthapuri Dance and music festival	Not applicable	Not applicable	Department of Tourism	12-07-2021	50000	CPPH HoA
79	Ananthapuri Nritha Sangeethotsavam 2020 - Financial Assistance	Not applicable	Not applicable	Department of Tourism	28-07-2021	50000	CPPH HoA
80	Pathanamthitta Kathakali Mela	Not applicable	Not applicable	Department of Tourism	17-08-2021	200000	CPPH HoA
81	Kannur International Cultural festival - 2021	Not applicable	Not applicable	Department of Tourism	11-08-2021	300000	CPPH HoA
82	Fin. Assist to Peruvanam Arattupuzha Pooram	Not applicable	Not applicable	Department of Tourism	12-08-2021	100000	CPPH HoA
83	Fin. Assist to Swathithirunal Music fest by Iringalakuda nadopasana	Not applicable	Not applicable	Department of Tourism	06-10-2021	50000	CPPH HoA
84	Fin. Asst. to 12th National Pallavoor Thalavadya Maholsavam	Not applicable	Not applicable	Department of Tourism	22-10-2021	100000	CPPH HoA
85	Fin. Assist to "Unseen Kerala-2021"	Not applicable	Not applicable	Department of Tourism	12-11-2021	200000	CPPH HoA
Subtotal - Financial Assistance/Sponsorships						17,15,000.00	
<b>GRAND TOTAL (Rs)</b>						<b>1,08,69,62,018.00</b>	

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