

**15 -ാം കേരള നിയമസഭ**

**5 -ാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 392**

**28-06-2022 - ൽ മറുപടി**

**വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പ്രവർത്തനങ്ങൾ**

| ചോദ്യം                                                                                                                                                                                                                                                                                            | ഉത്തരം                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| ശ്രീ. കെ. ബാബു (തൃപ്പൂണിത്തുറ)                                                                                                                                                                                                                                                                    | ശ്രീ കെ എൻ ബാലഗോപാൽ<br>(ധനകാര്യ വകുപ്പ് മന്ത്രി)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <p>(എ)</p> <p>മുൻ സർക്കാരിന്റെ കാലം മുതൽ നാളിതുവരെ വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പ്രവർത്തനങ്ങൾക്കായി എത്ര തുക അനുവദിച്ചിട്ടുണ്ട്; പ്രസ്തുത തുക ഏതൊക്കെ ശീർഷകത്തിലാണ് അനുവദിച്ചത്; ഓരോ ശീർഷകത്തിൽ നിന്നും എത്ര തുക ചെലവഴിച്ചിട്ടുണ്ട് എന്നീ വിവരങ്ങൾ സാമ്പത്തിക വർഷാടിസ്ഥാനത്തിൽ വ്യക്തമാക്കാമോ?</p> | <p>(എ)</p> <p>2016-17 മുതൽ 2022-23 വരെ പദ്ധതി ബജറ്റിൽ മുഖ്യ അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കായി 9666.68 കോടി രൂപ വകയിരുത്തിയിരുന്നു. സാമ്പത്തിക വർഷം തിരിച്ചുള്ള കണക്കുകൾ അനുബന്ധം 1-ൽ നൽകിയിരിക്കുന്നു. പല പദ്ധതികൾക്ക് വിവിധ ബജറ്റ് ശീർഷകങ്ങളിൽ വെച്ചേറെ വിഹിതം വകയിരുത്തുമ്പോൾ സാമ്പത്തിക വർഷാവസാനം ഫണ്ട് ലാപ്സാകുന്ന സാഹചര്യം ഒഴിവാക്കാനായി മുഖ്യ അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്ക് വേണ്ട വിഹിതം 5475-00—115-99-00-00-00-P-V എന്ന ഒരു ബജറ്റ് ശീർഷകത്തിൽ മൊത്തമായി വകയിരുത്തുകയാണ് ചെയ്ത വരുന്നത്. ഇപ്രകാരം വകയിരുത്തുന്ന മൊത്തം വിഹിതത്തെ വിവിധ വൻകിട അടിസ്ഥാന പദ്ധതികൾക്കായി അനുവദിച്ചു നൽകുന്നതിന് ആസൂത്രണ സാമ്പത്തിക കാര്യ വകുപ്പ് വിശദമായ മാർഗ്ഗരേഖ പുറപ്പെടുവിച്ചിട്ടുണ്ട്. പദ്ധതി പ്രവർത്തന പുരോഗതിയും ഫണ്ടിന്റെ ആവശ്യകതയും അനുസരിച്ച് ഈ വിഹിതത്തിൽ നിന്ന് വിവിധ വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്ക് വകുപ്പ് ശീർഷകങ്ങളുടെ കീഴിൽ തുക അനുവദിക്കുകയും തതുല്യ വിഹിതം ലംപ്സം വിഹിതത്തിൽ കുറവ് വരുത്തുകയും ചെയ്യുന്നു. ഇപ്രകാരം വിവിധ പദ്ധതികൾക്കായി ചെലവഴിച്ച തുകയുടെ വിശദാംശങ്ങൾ അനുബന്ധം II-ൽ നൽകിയിരിക്കുന്നു.</p> <p>ഇതിനു പുറമെ കിഫ്ബി മുഖേന ഈ കാലയളവിൽ 46451.56 കോടി രൂപയുടെ വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പ്രവർത്തനങ്ങൾക്ക് അനുമതി നൽകിയിട്ടുണ്ട്. വിശദാംശങ്ങൾ അനുബന്ധം - III ൽ നൽകിയിരിക്കുന്നു.</p> |



# അനുബന്ധം-3

| Sl. No. | FY which Project is Approved | Project Name                                                                                                                | Department              | KIIFB approved Project Outlay (Rs. In Crore) |
|---------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------|
| 1       | 2016-2017                    | Fencing - man-animal conflict in forest                                                                                     | Forest                  | ₹ 110.01                                     |
| 2       | 2016-2017                    | High Tech Classrooms                                                                                                        | General Education       | ₹ 493.50                                     |
| 3       | 2016-2017                    | Setting up of Hospital complex of Kochin Cancer Centre                                                                      | Health & Family Welfare | ₹ 384.34                                     |
| 4       | 2016-2017                    | Setting up of Petrochemical & Pharma Park                                                                                   | Industries              | ₹ 977.46                                     |
| 5       | 2016-2017                    | 3.4 Lakh sq.ft Buildings at Kochi Innovation Zone                                                                           | Information Technology  | ₹ 251.13                                     |
| 6       | 2016-2017                    | First Building at Technocity with 2 lakh sq feet                                                                            | Information Technology  | ₹ 100.00                                     |
| 7       | 2016-2017                    | Sabari Project                                                                                                              | Power                   | ₹ 243.62                                     |
| 8       | 2016-2017                    | Construction of 220/110/11kV GIS Substation, Vengallur in Malappuram District and Thrissivaperur Line Strengthening package | Power                   | ₹ 203.91                                     |
| 9       | 2016-2017                    | Sub Station Package                                                                                                         | Power                   | ₹ 138.44                                     |
| 10      | 2016-2017                    | Kochi Lines Package                                                                                                         | Power                   | ₹ 372.73                                     |
| 11      | 2016-2017                    | Quilon Package                                                                                                              | Power                   | ₹ 108.92                                     |
| 12      | 2016-2017                    | Kolathunadu Lines Package                                                                                                   | Power                   | ₹ 229.59                                     |
| 13      | 2016-2017                    | 400KV GIS at Kottayam                                                                                                       | Power                   | ₹ 231.03                                     |
| 14      | 2016-2017                    | GIS PACKAGE-III                                                                                                             | Power                   | ₹ 190.53                                     |
| 15      | 2016-2017                    | GIS PACKAGE-II Upgradation of 110kV Substation to 220kV Gas Insulated Substation                                            | Power                   | ₹ 224.82                                     |

| Sl. No. | FY which Project is Approved | Project Name                                                                                                                       | Department             | KIIFB app. Project Outlay (Rs. In Crore) |
|---------|------------------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------------------------|
| 16      | 2016-2017                    | North South Interlink Package - II                                                                                                 |                        |                                          |
| 17      | 2016-2017                    | FOUR LANING OF NH-4766 - KARAMANA KALIYIKKAVILA - PHASE-I - REACH II - PRAVACHAMBALAM TO VAZHIMUKKU                                | Power                  | ₹ 236.58                                 |
| 18      | 2016-2017                    | Construction of Flyover at Sreekariyam in Thiruvananthapuram                                                                       | PWD                    | ₹ 162.46                                 |
| 19      | 2016-2017                    | Augmentation of Water Supply Scheme to Kollam Corporation Phase -II                                                                | PWD                    | ₹ 135.37                                 |
| 20      | 2016-2017                    | WSS to Thrissur Corporation and adjoining panchayaths Phase -1                                                                     | Water Resources        | ₹ 235.00                                 |
| 21      | 2016-2017                    | Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayaths - phase 1                                                    | Water Resources        | ₹ 185.00                                 |
| 22      | 2017-2018                    | Procurement of laboratory equipment                                                                                                | Water Resources        | ₹ 100.00                                 |
| 23      | 2017-2018                    | Bio 360 Life Science Park - Phase II Land Acquisition- Trivandrum                                                                  | Higher Education       | ₹ 142.24                                 |
| 24      | 2017-2018                    | Kerala Fibre Optics Network (K-FON)                                                                                                | Industries             | ₹ 301.17                                 |
| 25      | 2017-2018                    | Construction of Angamaly Kochi airport bypass Phase I (Six lane, Karayaanparambu to Angamaly)                                      | Information Technology | ₹ 1,061.73                               |
| 26      | 2017-2018                    | Pettah - Anayara - Oruvathilkotta Road                                                                                             | PWD                    | ₹ 275.52                                 |
| 27      | 2017-2018                    | Improvements of Anayadi - Pazhakulam - Kurampala - Keerukuzhi - Chandnappally - Koodal road                                        | PWD                    | ₹ 133.60                                 |
| 28      | 2017-2018                    | Chorakkala- Bavuparamba- Nanicherikkadavu- Chekkiyattukavu- Mayyil Koloam Road in Kannur District                                  | PWD                    | ₹ 109.13                                 |
| 29      | 2017-2018                    | Perumbavoor Bypass                                                                                                                 | PWD                    | ₹ 291.63                                 |
| 30      | 2017-2018                    | Development of Hill Highway in Kollam District- Punalur KSRTC Junction- Agasthyakode Alencherry Kulathupuzha- Madathara- Kollayil. | PWD                    | ₹ 301.72                                 |
| 31      | 2017-2018                    | Improvements to Hill Highway between kallikadu to Parasala in Thiruvananthapuram District.                                         | PWD                    | ₹ 201.67                                 |
| 32      | 2017-2018                    | Procurement of buses for KSRTC                                                                                                     | PWD                    | ₹ 120.88                                 |
|         |                              |                                                                                                                                    | Transport              | ₹ 360.91                                 |

| No. | FY which Project is Approved | Project Name                                                                                                                                     | Department                           | KIIFB approved Project Outlay (Rs. In Crore) |
|-----|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------------------|
| 33  | 2018-2019                    | Urban Regeneration and Integrated Water Transport System in Cochin                                                                               | COASTAL SHIPPING & INLAND NAVIGATION | ₹ 566.51                                     |
| 34  | 2018-2019                    | Thrissur Zoological Park, Wildlife Conservation and Research Centre, Puthur Phase II                                                             | Forest                               | ₹ 112.18                                     |
| 35  | 2018-2019                    | Thrissur Zoological Park, Wildlife Conservation and Research Centre, Puthur Phase III                                                            | Forest                               | ₹ 157.57                                     |
| 36  | 2018-2019                    | Parappanangadi fishing harbour (Tirurangadi constituency)                                                                                        | Fisheries & Ports                    | ₹ 112.22                                     |
| 37  | 2018-2019                    | Hi Tech Labs for LP&UP Schools - Procurement of equipments                                                                                       | General Education                    | ₹ 292.00                                     |
| 38  | 2018-2019                    | Construction of Taluk Hospital, Chettikad, Alappuzha                                                                                             | Health & Family Welfare              | ₹ 101.11                                     |
| 39  | 2018-2019                    | Modernisation of Government Medical College at Kottayam<br>outlay- 564 cr<br>one component approved for 1.29 cr<br><br>T15 APPROVED 134.45Cr     | Health & Family Welfare              | ₹ 142.06                                     |
| 40  | 2018-2019                    | Development of Industrial infrastructure - Land Acquisition                                                                                      | Industries                           | ₹ 12,710.00                                  |
| 41  | 2018-2019                    | Construction of Zilla Court Bridge across in Alappuzha District - Revised                                                                        | PWD                                  | ₹ 120.52                                     |
| 42  | 2018-2019                    | Improvements to Puthiyangadi - Mavilikadavu - Krishnan Nair in Kozhikode District                                                                | PWD                                  | ₹ 155.45                                     |
| 43  | 2018-2019                    | Improvements to Udumbanchola - Rajakkadu - Anachal - Randammayil - Chithirapuram Road in Idukki District                                         | PWD                                  | ₹ 165.26                                     |
| 44  | 2018-2019                    | Airport Seaport Road Kalamssery Aluva                                                                                                            | PWD                                  | ₹ 437.28                                     |
| 45  | 2018-2019                    | Pookottumpadam - Kalikavu - Kerala estate - Kizhakkethala Karuvarakundu - Chirakkal - Pulvetta - Karinkanthoni - Ponapara in Malappuram District | PWD                                  | ₹ 103.11                                     |
| 46  | 2018-2019                    | Pookottumpadam- Thampurattikkaliu Munderi Seed Farm Gate Road- Nilambur LAC in Malappuram District                                               | PWD                                  | ₹ 115.38                                     |
| 47  | 2018-2019                    | Construction of Hill Highway between Kodanchery and Kakkadampoyil Km in Kozhikode District                                                       | PWD                                  | ₹ 178.00                                     |

| Sl. No. | FY which Project is Approved | Project Name                                                                                                                                                                                             | Department              | KIIFB app. Project Outlay (Rs. In Crore) |
|---------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------|
| 48      | 2018-2019                    | Improvements to Peerumede Devikulam road km 19/000 to 40/050 and Thodupuzha Puliyanmala road km 85/500 to 92/167 in Idukki district                                                                      | PWD                     | ₹ 144.10                                 |
| 49      | 2018-2019                    | Improvements to Adoor Thumpamon Kozhenchery Road in Pathanamthitta District                                                                                                                              | PWD                     | ₹ 103.30                                 |
| 50      | 2018-2019                    | Ayoor Anchal Punalur Road in Kollam Road                                                                                                                                                                 | PWD                     | ₹ 123.37                                 |
| 51      | 2018-2019                    | Development of Alappuzha Mobility Hub<br>Phase I-KSRTC Bus Terminal Complex<br>outlay -Civil & structure 129.12 cr (T11A)<br>MEP work approved for Rs. 14.44 cr (T12A)                                   | Transport               | ₹ 143.56                                 |
| 52      | 2018-2019                    | Augmentation of WSS to Angamaly constituency                                                                                                                                                             | Water Resources         | ₹ 115.93                                 |
| 53      | 2018-2019                    | WSS TO ALA,PULIYOOR,BUDHANOOR & PANDANAD PANCHAYATHS                                                                                                                                                     | Water Resources         | ₹ 199.13                                 |
| 54      | 2019-2020                    | Medical College Kochi-New Block, Staff Quarters and Allied Infrastructure                                                                                                                                | Health & Family Welfare | ₹ 286.66                                 |
| 55      | 2019-2020                    | Development of Dist. Hospital, Mavelikkara                                                                                                                                                               | Health & Family Welfare | ₹ 102.80                                 |
| 56      | 2019-2020                    | 3b. Flyover at South Bazar                                                                                                                                                                               | PWD                     | ₹ 130.87                                 |
| 57      | 2019-2020                    | Four Lining of Vazhayila- Pazhakutty- Kacherinada- 11th stone Road.                                                                                                                                      | PWD                     | ₹ 338.54                                 |
| 58      | 2019-2020                    | IMPROVEMENTS TO ARAYADATHUPALAM KARANTHUR ROAD IN KOZHIKODE DISTRICT                                                                                                                                     | PWD                     | ₹ 205.00                                 |
| 59      | 2019-2020                    | Hill highway in Wayanad District-1st Phase Kottiyoor Boys townroad km. 2/500 to 6/270 and Boys town 43rd MileValadKunkichira road km 8/300to 19/100 and ThalasseriBavali Road km. 68/200 to 69/780 , 70/ | PWD                     | ₹ 114.12                                 |
| 60      | 2019-2020                    | Improvement to Pazhakutty Mangalapuram road in Thiruvananthapuram District                                                                                                                               | PWD                     | ₹ 121.11                                 |
| 61      | 2019-2020                    | Improvements and Providing DBM & BC Works on Kondotty-Edavannappara - Areacode road between km 0/000 and 20/968 ( excluding km 11/600 to 11/950) in Malappuram District                                  | PWD                     | ₹ 103.06                                 |
| 62      | 2019-2020                    | KIIFB 2017-18 Four Lining of SN Junction -Poothotta Road in Ernakulam District - LA                                                                                                                      | PWD                     | ₹ 450.00                                 |

| S. No. | FY which Project is Approved | Project Name                                                                                                                                         | Department                           | KHFB approved Project Outlay (Rs. In Crore) |
|--------|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------------------------|
| 63     | 2019-2020                    | National highway land acquisition                                                                                                                    | PWD-NHAI                             | ₹ 6,769.01                                  |
| 64     | 2019-2020                    | Augmentation and Modernization of WS Distribution in Alappuzha Municipality-Balance works                                                            | Water Resources                      | ₹ 211.71                                    |
| 65     | 2019-2020                    | Improvements to WSS of Kondotty Municipality                                                                                                         | Water Resources                      | ₹ 108.70                                    |
| 66     | 2019-2020                    | Thiruvananthapuram Neyyar Alternative Source                                                                                                         | Water Resources                      | ₹ 206.96                                    |
| 67     | 2019-2020                    | Kuttanad Drinking Water Project-IIInd Phase                                                                                                          | Water Resources                      | ₹ 289.54                                    |
| 68     | 2020-2021                    | Rehabilitation and Resettlement Proposal for Project Affected People of IURWTS                                                                       | COASTAL SHIPPING & INLAND NAVIGATION | ₹ 106.13                                    |
| 69     | 2020-2021                    | Sustainable Development Proposal for Sabarimala and Edathavalam                                                                                      | Devaswom                             | ₹ 118.35                                    |
| 70     | 2020-2021                    | Development of Govt. General Hospital, Kottayam                                                                                                      | Health & Family Welfare              | ₹ 106.93                                    |
| 71     | 2020-2021                    | Development of District Hospital Kollam                                                                                                              | Health & Family Welfare              | ₹ 104.49                                    |
| 72     | 2020-2021                    | Development of General Hospital, Thiruvananthapuram                                                                                                  | Health & Family Welfare              | ₹ 137.28                                    |
| 73     | 2020-2021                    | Development of Malabar Cancer Centre, Thalasseri (2nd Phase) in Kannur District                                                                      | Health & Family Welfare              | ₹ 398.31                                    |
| 74     | 2020-2021                    | Development of Government Medical College Thiruvananthapuram-Phase II - Construction of OT cum Surgical Ward Block, SAT Paediatrics Block, MLT Block | Health & Family Welfare              | ₹ 194.33                                    |
| 75     | 2020-2021                    | Medical College , Thrissur                                                                                                                           | Health & Family Welfare              | ₹ 169.01                                    |
| 76     | 2020-2021                    | Construction of Medical college Teaching Hospital and allied Buildings - Phase II at Konni, Pathanamthitta                                           | Health & Family Welfare              | ₹ 218.40                                    |
| 77     | 2020-2021                    | Kochi-Bengaluru Industrial Corridor Project-Land Acquisition                                                                                         | Industries                           | ₹ 1,038.00                                  |
| 78     | 2020-2021                    | Development of Industrial Park by takeover of land From M/S Hindustan Newsprint Ltd-Land Acquisition And Development Works                           | Industries                           | ₹ 200.60                                    |

| Sl. No. | FY which Project is Approved | Project Name                                                                                                                      | Department                           | KIIFB apx Project Out. (Rs. In Crore) |
|---------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------------------|
| 79      | 2020-2021                    | Nilaavu                                                                                                                           | LSGD                                 | ₹ 298.38                              |
| 80      | 2020-2021                    | Construction of Coastal Highway from Pallithura to Onnampalam, Varkala in Thiruvananthapuram District - Land acquisition proposal | PWD                                  | ₹ 135.60                              |
| 81      | 2020-2021                    | CONSTRUCTION OF AZHIKODE-MUNAMBAM BRIDGE IN THRISSUR DISTRICT                                                                     | PWD                                  | ₹ 154.65                              |
| 82      | 2020-2021                    | Construction of Cable stayed Bridge across Ponnani Estuary in Costal Highway                                                      | PWD                                  | ₹ 280.09                              |
| 83      | 2020-2021                    | Extension of Moolathara Right Bank Canal from Korayar to Varattayar                                                               | Water Resources                      | ₹ 255.18                              |
| 84      | 2021-2022                    | Land Acquisition of private land for IRIA Phase II                                                                                | Ayush                                | ₹ 114.00                              |
| 85      | 2021-2022                    | Development of Mahe - Valapattanam stretch of West Coast Canal - Land Acquisition and Rehabilitation                              | COASTAL SHIPPING & INLAND NAVIGATION | ₹ 650.50                              |
| 86      | 2021-2022                    | Rehabilitation& Resettlement parcel for WCC Project (Provisional)                                                                 | COASTAL SHIPPING & INLAND NAVIGATION | ₹ 159.00                              |
| 87      | 2021-2022                    | Land Acquisition for the development of Neeleswaram - Bekal stretch of West Coast Canal                                           | COASTAL SHIPPING & INLAND NAVIGATION | ₹ 178.15                              |
| 88      | 2021-2022                    | Modernisation of Government Medical College, Kottayam - Phase II - Construction of Super Speciality Block                         | Health & Family Welfare              | ₹ 268.60                              |
| 89      | 2021-2022                    | Construction of 10 bedded isolation wards in 140 LAC                                                                              | Health & Family Welfare              | ₹ 236.30                              |
| 90      | 2021-2022                    | DEVELOPMENT OF GIFT CITY as part of KBIC-Land Acquisition                                                                         | Industries                           | ₹ 850.00                              |
| 91      | 2021-2022                    | Hill Highway - Improvements to Vilanganoor - Vellikulangara road, Thrissur District                                               | PWD                                  | ₹ 136.50                              |
| 92      | 2021-2022                    | Improvements and Developments to Muvattupuzha - Koothattukulam Road Km 0/000 to 15/600 in Ernakulam District - LA only            | PWD                                  | ₹ 450.33                              |
| 93      | 2021-2022                    | KIIFB 2017-18-Improvements to Aluva- Munnar road 0/000 to 35/226 and bypass road 0/000-3/065 - LA only                            | PWD                                  | ₹ 653.06                              |

| Sr. No. | FY which Project is Approved | Project Name                                                                                                             | Department      | KIIFB approved Project Outlay (Rs. In Crore) |
|---------|------------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------------------------|
| 94      | 2021-2022                    | Anakkampoil Kalladi Meppadi Tunnel road                                                                                  | PWD             | ₹ 2,134.50                                   |
| 95      | 2021-2022                    | Reformation of damaged sunken sea wall and Construction of groyne field project at Chellanam                             | Water Resources | ₹ 344.20                                     |
| 96      | 2021-2022                    | Construction of Regulator cum Bridge at Kankankkadavu across Bharathapuzha in Kuttipuram Panchayath, Malappuram District | Water Resources | ₹ 125.61                                     |
| 97      | 2022-2023                    | Construction of Coastal Highway from Kolavipalam to Kodikkal beach in Kozhikode District                                 | PWD             | ₹ 255.10                                     |
| 98      | 2022-2023                    | Coastal Highway Reach 1 - Kappil to Thangassery in Kollam district (17.5km)- LA                                          | PWD             | ₹ 293.63                                     |
| 99      | 2022-2023                    | Coastal Highway Reach 3 - Edappallikotta to Azheekkal in Kollam district ( 26.12 km) - LA                                | PWD             | ₹ 122.70                                     |
| 100     | 2022-2023                    | Coastal Highway Reach 1 - Valiyazheekkal to Thottapally in Alappuzha district ( 22.10 km)                                | PWD             | ₹ 142.57                                     |
| 101     | 2022-2023                    | Coastal Highway Reach 1 - South Chellanam to Fort Kochi in Ernakulam district (19 km)                                    | PWD             | ₹ 184.60                                     |
| 102     | 2022-2023                    | Land Acquisition of Coastal Highway Reach 2 - Puthuvype to Munambam in Ernakulam district (17 km)                        | PWD             | ₹ 238.67                                     |
| 103     | 2022-2023                    | Land Acquisition of Coastal Highway Reach 1 - Azhikode Bridge to Valappad in Thrissur district (32 km)                   | PWD             | ₹ 182.82                                     |
| 104     | 2022-2023                    | Land Acquisition of Coastal Highway Reach 2 - Valappad to Kappirikkad in Thrissur district (38 km)                       | PWD             | ₹ 136.29                                     |
| 105     | 2022-2023                    | Land Acquisition of Coastal Highway Reach 1 - Mahe Bridge to Payyambalam in Kannur district (31.21km)                    | PWD             | ₹ 133.83                                     |
| 106     | 2022-2023                    | Coastal Highway - Rehabilitation and Resettlement                                                                        | PWD             | ₹ 194.14                                     |

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No-392

| അനുബന്ധം-1                           |                         |
|--------------------------------------|-------------------------|
| വൻകീട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾ |                         |
| സാമ്പത്തിക വർഷം                      | ബജറ്റിൽ വകയിരുത്തിയ തുക |
| 2016-17                              | 2536.07                 |
| 2017-18                              | 1552.00                 |
| 2018-19                              | 1638.31                 |
| 2019-20                              | 1643.30                 |
| 2020-21                              | 1000.00                 |
| 2021-22                              | 790.00                  |
| 2022-23                              | 507.00                  |
| ആകെ തുക                              | 9666.68                 |

അനുബന്ധം-2

വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതി

|         |                                                                | തുക കോടിയിൽ       |               |
|---------|----------------------------------------------------------------|-------------------|---------------|
| 2016-17 | വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും     | ശീർഷകം            | ചെലവഴിച്ച തുക |
|         | MIDP PROJECTS                                                  |                   |               |
| 1       | Vizhinjam International Container Transhipment Terminal (ICTI) | 5051-01-001-99    | 50.00         |
| 2       | Kochi Metro                                                    | 5075-60-800-83    | 226.77        |
|         |                                                                | 5075-60-190-96    | 112.23        |
| 3       | Kannur Airport                                                 | 5053-02-190-97    | 193.07        |
| 4       | Annuity Scheme on 35 <sup>th</sup> National Games              | 4202-03-102-97    | 46.10         |
|         |                                                                | 2204-00-104-24    | 0.84          |
| 5       | Kollam Alapuzha NH Bypass                                      | 5054-01-337-95    | 54.33         |
| 6       | New IIT, Palakkad                                              | 4202-02-105-86    | 9.00          |
| 7       | Green Field Electronic Park in Kochi                           | 6885-60-190-99    | 6.00          |
| 2017-18 | വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും     | ശീർഷകം            | ചെലവഴിച്ച തുക |
|         | MIDP PROJECTS                                                  |                   |               |
| 1       | Vizhinjam International Container Transhipment Terminal (ICTT) | 5051-01-001-99    | 175.00        |
| 2       | Kochi Metro                                                    | 5075-60-800-83    | 332.93        |
| 3       | Kannur Airport                                                 | 5053-02-190-97    | 552.24        |
| 4       | Annuity scheme on 35 <sup>th</sup> National Games              | 4202-03-102-97    | 47.90         |
| 5       | NH Bypass at Kollam and Alappuzha                              | 5054-01-337-95    | 78.85         |
| 6       | Mega Food Park, Palakkad                                       | 5475-00-800-83    | 4.00          |
| 7       | Defence Park, Ottappalam                                       | 5475-00-800-83    | 33.00         |
| 8       | Integrated Water Transport System-Kochi                        | 5056-00-104-85-01 | 10.00         |
| 9       | Kerala Rail Development Corporation Ltd-New Scheme             | 5075-60-190-93    | 15.00         |
|         |                                                                | 4217-01-800-99    | 74.42         |
| 10      | Capital Region Development Programme                           | 2217-01-800-99    | 23.64         |

| 2018-19 | വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും               | ശീർഷകം            | ചെലവഴിച്ച തുക |
|---------|--------------------------------------------------------------------------|-------------------|---------------|
|         | <b>MIDP PROJECTS</b>                                                     |                   |               |
| 1       | Mono Rail Project/Light Metro System at Thiruvananthapuram and Kozhikode | 5075-60-190-94-01 | 1.33          |
| 2       | Vizhinjam International Container Transshipment Terminal (ICTT)          | 5051-01-001-99    | 100.69        |
| 3       | Kochi Metro                                                              | 5075-60-800-83    | 332.70        |
| 4       | Annuity scheme on 35 <sup>th</sup> National Games                        | 4202-03-102-97    | 30.50         |
| 5       | NH Bypass at Kollam and Alappuzha                                        | 5054-01-337-95    | 66.97         |
| 6       | Electronic Hardware Park in Kochi                                        | 4885-01-200-95    | 41.49         |
| 7       | Integrated Water Transport System-Kochi                                  | 5056-00-190-90    | 10.00         |
| 8       | Kerala Rail Development Corporation Ltd                                  | 5075-60-190-93    | 41.73         |
| 9       | Capital Region Development Programme                                     | 4217-01-800-99    | 72.98         |
| 2019-20 | വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും               | ശീർഷകം            | ചെലവഴിച്ച തുക |
|         | <b>MIDP PROJECTS</b>                                                     |                   |               |
| 1       | Vizhinjam International Container Transshipment Terminal (ICTT)          | 5051-01-001-99    | 23.00         |
| 2       | Kochi Metro                                                              | 5075-60-800-83    | 424.40        |
| 3       | Kannur Airport                                                           | 5053-02-190-97    | 238.16        |
| 4       | Annuity scheme on 35 <sup>th</sup> National Games                        | 2204-00-104-24    | 0.01          |
| 5       | NH Bypass at Kollam and Alappuzha                                        | 5054-01-337-95    | 57.72         |
| 6       | New IIT Palakkad                                                         | 2203-00-112-62    | 19.26         |
|         |                                                                          | 4202-02-105-36    | 3.50          |
| 7       | Integrated Water Transport System-Kochi                                  | 7056-00-190-98    | 4.24          |
| 8       | Capital Region Development Programme                                     | 4217-01-800-99    | 17.20         |

| 2020-21 | വൻകിട അടിസ്ഥാന സൗകര്യ വികസന<br>പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും             | ശീർഷകം            | ചെലവഴിച്ച<br>തുക |
|---------|---------------------------------------------------------------------------|-------------------|------------------|
|         | <b>MIDP PROJECTS</b>                                                      |                   |                  |
| 1       | Mono Rail Project/ Light Metro System at Thiruvananthapuram and Kozhikode | 5075-60-190-94-01 | 1.38             |
| 2       | Vizhinjam International Container Transshipment Terminal (ICTT)           | 5051-01-001-99    | 68.97            |
| 3       | Kochi Metro                                                               | 5075-60-800-83    | 610.20           |
| 4       | Kannur Airport                                                            | 5053-02-190-97    | 126.08           |
| 5       | Kollam Alapuzha NH Bypass                                                 | 5054-01-337-95    | 22.41            |
| 6       | Integrated Water Transport System-Kochi                                   | 5056-00-190-90-00 | 82.00            |
|         |                                                                           | 7056-00-190-98-00 | 90.07            |
| 7       | Kochi-Palaghat Hi-Tech Industrial Corridor                                | 4885-60-800-86    | 10.00            |
| 8       | IIT Palakkad                                                              | 2203-00-112-63    | 6.33             |
| 9       | Mega Food Park, Palakkad                                                  | 4885-60-800-88    | 10.00            |
| 10      | Capital Region Development Programme                                      | 4217-01-800-99    | 7.94             |

| 2021-22 | വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും               | ശീർഷകം            | ചെലവഴിച്ച തുക |
|---------|--------------------------------------------------------------------------|-------------------|---------------|
|         | <b>MIDP PROJECTS</b>                                                     |                   |               |
| 1       | Annuity scheme on 35th National Games                                    | 2204-00-104-24    | 0.01          |
| 2       | Annuity scheme on 35th National Games                                    | 4202-03-102-97    | 22.75         |
| 3       | Mono Rail Project/Light Metro System at Thiruvananthapuram and Kozhikode | 5075-60-190-94-01 | 0.50          |
| 4       | Kerala Rail Development Corporation                                      | 5075-60-190-92    | 20.5          |
| 5       | Vizhinjam International Container Transshipment Terminal (ICTT)          | 5051-01-001-99    | 12.00         |
| 6       | Kochi Metro                                                              | 5075-60-800-83    | 631.43        |
| 7       | Kannur Airport                                                           | 5053-02-190-97    | 10.99         |
| 8       | Kollam Alapuzha NH Bypass (PWD)                                          | 7053-02-190-87    | 200.00        |
| 9       | Integrated Water Transport System -Kochi                                 | 5054-01-337-95    | 6.83          |
|         |                                                                          | 5056-00-190-90-00 | 72.30         |
|         |                                                                          | 5056-00-190-82-00 | 3.63          |
|         |                                                                          | 7056-00-190-98-00 | 42.02         |
| 11      | Kerala Solid Waste Management Project (KSWMP)                            | 2217-80-800-60    | 1.66          |
| 12      | Petro Chemical Park, Kochi                                               | 6885-60-190-99    | 5.00          |
| 13      | Capital Region Development Programme                                     | 4217-01-800-99    | 1.95          |

| 2022-23 | വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും               | ശീർഷകം            | ചെലവഴിച്ച തുക |
|---------|--------------------------------------------------------------------------|-------------------|---------------|
|         | <b>MIDP PROJECTS</b>                                                     |                   |               |
| 1       | Annuity Scheme on 35th National Games                                    | 4202-03-102-97    | 6.00          |
| 2       | Mono Rail Project/Light Metro System at Thiruvananthapuram and Kozhikode | 5075-60-190-94-01 | 0.50          |
| 3       | Vizhinjam International Container Transshipment Terminal (ICTT)          | 5051-01-001-99    | 13.85         |
| 4       | Kochi Metro                                                              | 5075-60-800-83    | 442.72        |
| 5       | Kannur Airport                                                           | 5053-02-190-97    | 26.16         |
| 6       | Kollam Alapuzha NH Bypass                                                | 7053-02-190-97    | 197.35        |
| 7       | Integrated Water Transport System-Kochi                                  | 5054-01-337-95    | 2.44          |
| 8       | Kerala Solid Waste Management Project (KSWMP)                            | 5056-00-190-90    | 15.00         |
| 9       | Capital Region Development Programme                                     | 7056-00-190-98-00 | 40.46         |
|         |                                                                          | 2217-00-800-60    | 0.62          |
|         |                                                                          | 4217-01-800-99    | 5.63          |

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