

15 -ാം കേരള നിയമസഭ

5 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത പോദ്യം നം. 1689

05-07-2022 - ൽ മറുപടിയ്ക്ക്

ഉന്നത വിദ്യാഭ്യാസ വകുപ്പിന് വേണ്ടി ബജറ്റിൽ വകയിരുത്തിയ തുക

പോദ്യം		ഉത്തരം	
ശ്രീ. ടി. ജെ. വിനോദ്		ഡോ. ആർ ബിന്ദു (ഉന്നതവിദ്യാഭ്യാസ-സാമൂഹ്യനീതി വകുപ്പ് മന്ത്രി)	
(എ)	കഴിഞ്ഞ സാമ്പത്തികവർഷം ഉന്നത വിദ്യാഭ്യാസ വകുപ്പിന് വേണ്ടി ബജറ്റിൽ വകയിരുത്തിയ തുക എത്രയാണെന്നറിയിക്കുമോ;	(എ)	ഉന്നത വിദ്യാഭ്യാസ വകുപ്പിന് കീഴിലുള്ള സ്ഥാപനങ്ങൾക്കായി അനുവദിച്ചു നൽകിയിട്ടുള്ള വിവിധ ശീർഷകങ്ങളിലായി 4736,92,13,420 രൂപ (നാലായിരത്തി എഴുനൂറ്റി മൂപ്പത്തിയാറ് കോടി തൊണ്ണൂറ്റി രണ്ട് ലക്ഷത്തി പതിമൂവായിരത്തി നാന്നൂറ്റി ഇരുപത് രൂപ മാത്രം) 2021-22 സാമ്പത്തിക വർഷം വകയിരുത്തിയിരുന്നു.
(ബി)	ഇതിൽ എത്ര തുക ചെലവഴിച്ചു; ഓരോ ശീർഷകത്തിലും ചെലവഴിച്ച തുക എത്രയാണെന്ന് വ്യക്തമാക്കുമോ?	(ബി)	ഇതിൽ 4512,21,67,354.00 രൂപ (നാലായിരത്തി അഞ്ഞൂറ്റി പന്ത്രണ്ട് കോടി ഇരുപത്തിയൊന്ന് ലക്ഷത്തി അറുപത്തിയേഴായിരത്തി മൂന്നൂറ്റി അൻപത്തിനാല് രൂപ മാത്രം) ചെലവഴിച്ചിട്ടുണ്ട്. വിശദവിവരങ്ങൾ അനുബന്ധമായി ചേർക്കുന്നു.

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ANNEXURE -1

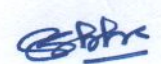
Head of Account	Allocated Amount in Rs.	Expenditure in Rs.
2202-02-001-94-00-26-00	5,000.00	5,000.00
2202-03-102-60-00-00-00	25,00,000.00	25,00,000.00
2202-03-102-61-00-00-00	10,00,000.00	10,00,000.00
2202-03-102-62-00-00-00	1,00,00,000.00	1,00,00,000.00
2202-03-102-63-00-00-00	6,00,00,000.00	6,00,00,000.00
2202-03-102-65-00-36-00	50,00,000.00	50,00,000.00
2202-03-102-72-00-31-00	9,80,00,000.00	9,80,00,000.00
2202-03-102-72-00-35-00	2,82,35,000.00	2,06,11,550.00
2202-03-102-72-00-36-00	1,72,65,000.00	1,71,85,894.00
2202-03-102-77-00-36-00	10,00,00,000.00	6,27,32,599.00
2202-03-102-92-00-31-00	60,16,00,000.00	60,16,00,000.00
2202-03-102-92-00-35-00	7,95,00,000.00	7,95,00,000.00
2202-03-102-92-00-36-00	14,55,01,000.00	11,16,34,518.00
2202-03-102-93-00-31-00	67,19,00,000.00	67,19,00,000.00
2202-03-102-93-00-36-00	15,14,55,000.00	15,14,27,136.00
2202-03-102-95-00-31-00	4,00,00,000.00	2,00,00,000.00
2202-03-102-95-00-31-00	2,00,00,000.00	1,40,23,378.00
2202-03-102-95-00-36-00	3,00,00,000.00	3,00,00,000.00
2202-03-102-97-00-31-00	1,78,20,00,000.00	1,78,20,00,000.00
2202-03-102-97-00-35-00	4,53,60,000.00	3,14,70,000.00
2202-03-102-97-00-36-00	22,46,40,000.00	21,22,10,100.00
2202-03-102-98-00-31-00	2,22,27,00,000.00	2,22,27,00,000.00
2202-03-102-98-00-35-00	3,78,00,000.00	3,78,00,000.00
2202-03-102-98-00-36-00	18,72,00,000.00	9,36,00,000.00
2202-03-102-99-00-31-00	3,11,11,00,000.00	2,91,11,00,000.00
2202-03-102-99-00-35-00	4,91,12,000.00	2,70,11,600.00
2202-03-102-99-00-36-00	21,08,88,000.00	21,08,88,000.00
2202-03-103-56-00-36-00	13,38,00,000.00	13,38,00,000.00
2202-03-103-57-01-00-00	84,03,66,000.00	5,60,85,961.00
2202-03-103-57-02-00-00	56,04,64,000.00	5,08,36,828.00
2202-03-105-98-00-00-00	80,00,000.00	80,00,000.00
2202-03-789-99-01-00-00	1,66,02,000.00	1,66,02,000.00
2202-03-789-99-02-00-00	1,08,62,000.00	1,08,62,000.00
2202-03-796-99-01-00-00	90,32,000.00	90,32,000.00
2202-03-796-99-02-00-00	59,74,000.00	59,74,000.00


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2202-04-001-93-00-31-00	1,68,00,000.00	1,68,00,000.00
2202-04-001-93-00-35-00	78,10,000.00	25,00,000.00
2202-04-001-93-00-36-00	3,03,90,000.00	2,27,06,220.00
2202-80-004-84-00-00-00	50,00,000.00	30,00,000.00
2202-80-004-86-00-36-00	11,02,000.00	0.00
2202-80-004-86-00-36-00	9,00,00,000.00	2,25,00,000.00
2202-80-800-45-00-31-00	2,34,73,000.00	2,34,73,000.00
2202-80-800-45-00-31-00	82,00,000.00	82,00,000.00
2202-80-800-45-00-35-00	5,27,91,000.00	5,27,91,000.00
2202-80-800-45-00-36-00	1,71,51,000.00	85,75,500.00
2202-80-800-45-00-36-00	1,18,00,000.00	1,18,00,000.00
2203-00-102-97-00-35-00	6,00,00,000.00	6,00,00,000.00
2203-00-102-97-00-36-00	36,71,00,000.00	15,29,58,333.00
2203-00-102-97-00-36-00	12,00,00,000.00	0.00
2203-00-102-99-00-31-00	1,52,87,00,000.00	1,52,87,00,000.00
2203-00-102-99-00-36-00	18,20,91,000.00	17,25,00,000.00
2203-00-112-58-00-35-00	1,02,33,000.00	1,02,00,000.00
2203-00-112-58-00-36-00	2,97,67,000.00	2,97,67,000.00
2203-00-112-60-00-31-00	14,81,68,000.00	14,81,68,000.00
2203-00-112-60-00-35-00	13,30,00,000.00	13,30,00,000.00
2203-00-112-60-00-36-00	5,74,59,000.00	5,74,59,000.00
2203-00-112-60-00-36-00	6,70,00,000.00	6,70,00,000.00
2203-00-112-61-00-36-00	19,00,00,000.00	8,10,00,000.00
2203-00-112-72-00-00-00	3,00,00,000.00	1,50,00,000.00
2203-00-800-73-00-00-00	75,00,000.00	37,50,000.00
2203-00-800-91-00-36-00	73,48,000.00	73,48,000.00
2203-00-800-91-00-36-00	4,00,00,000.00	4,00,00,000.00
2204-00-102-76-00-00-00	1,20,000.00	67,350.00
2204-00-102-90-00-01-01	42,82,000.00	0.00
2204-00-102-90-00-01-02	6,93,000.00	0.00
2204-00-102-90-00-01-03	3,80,000.00	0.00
2204-00-102-90-00-01-04	1,26,000.00	0.00
2204-00-102-90-00-01-05	1,84,000.00	0.00
2204-00-102-90-00-02-04	3,00,000.00	0.00
2204-00-102-90-00-04-01	2,41,000.00	0.00
2204-00-102-90-00-04-02	13,000.00	0.00
2204-00-102-90-00-05-02	45,000.00	12,708.00
2204-00-102-90-00-05-03	63,000.00	14,602.00
2204-00-102-90-00-05-04	1,94,000.00	0.00


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2204-00-102-90-00-34-03	17,79,000.00	5,42,113.00
2205-00-105-99-00-31-00	5,57,99,000.00	5,57,99,000.00
2205-00-105-99-00-36-00	20,30,59,000.00	20,30,59,000.00
2205-00-105-99-00-36-00	1,00,00,000.00	75,00,000.00
2210-05-200-91-00-00-00	25,00,000.00	25,00,000.00
4202-02-105-78-00-00-00	76,70,000.00	76,70,000.00
6202-02-105-97-00-00-00	2,00,00,000.00	2,00,00,000.00
6202-02-105-98-00-00-00	35,00,00,000.00	35,00,00,000.00
2205-00-101-99	84,00,000.00	50,70,600.00
4202-01-203-83	0.00	16,93,59,900.00
2202-03-103-76	9,50,00,000.00	7,29,05,700.00
2202-03-103-85	50,00,000.00	47,52,600.00
2202-03-103-81	70,00,000.00	57,62,400.00
2202-03-105-99	1,00,00,000.00	11,86,200.00
4202-01-203-82	0.00	20,10,700.00
2202-03-103-61	3,00,00,000.00	1,38,88,500.00
2202-03-103-50	30,50,00,000.00	27,96,90,900.00
4202-01-203-72	25,00,00,000.00	8,59,00,300.00
2202-03-1-87	6,50,00,000.00	2,86,22,200.00
2202-03-107-74	9,00,00,000.00	8,82,80,000.00
2202-03-103-52	17,00,00,000.00	12,29,47,300.00
4202-01-203-71	11,00,00,000.00	2,51,52,100.00
2202-03-103-51	5,00,00,000.00	1,75,60,200.00
2202-03-105-90	17,00,00,000.00	9,55,05,200.00
4202-01-203-67	20,49,51,000.00	20,49,50,600.00
2204-00-101-99	1,05,00,000.00	74,05,800.00
2204-00-104-29 (2)	1,50,00,000.00	1,40,46,800.00
2202-03-001-99	15,77,40,000.00	16,56,90,598.00
2202-03-001-98	15,43,11,000.00	15,61,14,589.00
2202-03-103-99	4,41,66,85,000.00	###
2202-03-103-98	11,74,33,000.00	16,41,66,414.00
2202-03-103-93	13,26,25,000.00	15,47,05,031.00
2202-03-104-99	12,97,68,25,000.00	###
2202-03-107-97	13,53,000.00	13,52,500.00
2202-03-107-96	4,000.00	0.00
2202-03-107-99	1,000.00	0.00
2202-03-103-70	13,16,000.00	13,15,000.00
2202-03-104-96	1,000.00	0.00
2202-03-107-98	1,000.00	0.00
2075-00-800-35	1,000.00	0.00


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2202-03-107-91	1,53,34,000.00	1,13,83,750.00
2202-03-107-90	1,80,00,000.00	1,80,00,000.00
2202-03-107-89	27,000.00	375.00
2202-03-112-97-00-36	1,000.00	0.00
2202-03-800-85	1,000.00	0.00
2204-00-101-99	6,29,65,000.00	2,80,94,115.00
2205-00-101-99	13,77,30,000.00	16,48,51,277.00
2202-03-103-97	4,54,000.00	5,32,113.00
2205-00-102-81	20,000.00	0.00
2202-03-104-94	10,00,000.00	0.00
2202-03-105-91	20,00,000.00	20,00,000.00
2205-00-105-97-01-1	4,65,38,000.00	4,45,93,154.00
2205-00-105-97-01-2	40,18,000.00	91,43,299.00
2205-00-105-97-01-3	20,78,000.00	41,71,524.00
2205-00-105-97-01-4	2,30,000.00	2,20,087.00
2205-00-105-97-01-5	8,59,000.00	3,40,037.00
2205-00-105-97-02-01	24,73,000.00	21,61,490.00
2205-00-105-97-02-02	1,97,000.00	4,13,065.00
2205-00-105-97-02-03	78,000.00	83,500.00
2205-00-105-97-02-04	14,12,000.00	13,70,862.00
2205-00-105-97-02-05	56,53,000.00	56,27,198.00
2205-00-105-97-04-1	29,000.00	0.00
2205-00-105-97-04-2	3,000.00	0.00
2205-00-105-97-04-4	23,000.00	0.00
2205-00-105-97-05-1	2,00,000.00	56,125.00
2205-00-105-97-05-2	17,70,000.00	9,15,096.00
2205-00-105-97-05-3	55,000.00	26,972.00
2205-00-105-97-05-4	3,28,000.00	2,09,909.00
2205-00-105-97-34-3	25,00,000.00	9,17,145.00
2205-00-105-97-45	53,000.00	40,257.00
2205-00-105-97-21-2	9,000.00	8,221.00
2205-00-105-96	39,000.00	39,000.00
2205-00-105-97-26	15,000.00	11,553.00
2205-00-105-97-67	81,25,000.00	34,971.00
2205-00-105-97-34-3	80,00,000.00	73,09,387.00
2202-03-105-97-02	68,00,59,000.00	68,00,09,000.00
4202-01-190-99	5,00,00,000.00	0.00
2202-03-103-92-00-01-01	3,22,40,000.00	6,77,25,244.00
2202-03-103-92-00-01-02	1,35,41,000.00	89,01,579.00
2202-03-103-92-00-01-03	13,50,000.00	40,33,885.00
2202-03-103-92-00-01-04	2,50,000.00	61,334.00
2202-03-103-92-00-01-05	6,30,000.00	4,84,500.00



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2202-03-103-92-00-02-01	8,37,000.00	8,36,915.00
2202-03-103-92-00-02-02	67,000.00	1,83,885.00
2202-03-103-92-00-02-03	20,000.00	16,000.00
2202-03-103-92-00-02-05	18,70,000.00	8,44,015.00
2202-03-103-92-00-04-01	16,000.00	0.00
2202-03-103-92-00-04-02	25,000.00	0.00
2202-03-103-92-00-04-04	1,000.00	0.00
2202-03-103-92-00-05-01	20,48,500.00	20,25,141.00
2202-03-103-92-00-05-02	2,50,000.00	86,304.00
2202-03-103-92-00-05-03	90,000.00	89,795.00
2202-03-103-92-00-05-04	1,21,500.00	99,170.00
2202-03-103-92-00-17	1,000.00	0.00
2202-03-103-92-00-45	90,000.00	0.00
2202-03-103-92-00-34-03	50,000.00	0.00
2202-03-103-92-00-34-03	1,50,00,000.00	82,92,618.00
2202-03-103-90-00-01-01	4,30,35,000.00	6,32,05,117.00
2202-03-103-90-00-01-02	3,71,43,000.00	1,54,86,412.00
2202-03-103-90-00-01-03	20,41,000.00	31,30,570.00
2202-03-103-90-00-01-04	1,78,000.00	1,77,488.00
2202-03-103-90-00-01-05	10,49,000.00	3,85,651.00
2202-03-103-90-00-02-04	25,00,000.00	13,45,750.00
2202-03-103-90-00-02-05	28,00,000.00	11,48,850.00
2202-03-103-90-00-04-01	28,350.00	7,806.00
2202-03-103-90-00-04-02	4,950.00	0.00
2202-03-103-90-00-04-04	9,900.00	0.00
2202-03-103-90-00-05-01	83,000.00	24,857.00
2202-03-103-90-00-05-02	3,16,000.00	2,25,306.00
2202-03-103-90-00-05-03	30,000.00	27,761.00
2202-03-103-90-00-05-04	72,900.00	30,080.00
2202-03-103-90-00-34-03	34,020.00	10,681.00
2202-03-103-90-00-34-03	95,00,000.00	92,12,684.00
2202-03-107-88-00-12-00	99,000.00	98,744.00
2202-03-103-83-00-01-01	1,96,27,000.00	3,77,61,730.00
2202-03-103-83-00-01-02	1,31,17,000.00	76,49,264.00
2202-03-103-83-00-01-03	9,28,300.00	24,36,658.00
2202-03-103-83-00-01-04	20,000.00	0.00
2202-03-103-83-00-01-05	3,94,000.00	2,34,470.00
2202-03-103-83-00-02-01	1,78,000.00	1,57,221.00
2202-03-103-83-00-02-02	14,000.00	16,533.00
2202-03-103-83-00-02-03	13,000.00	2,750.00
2202-03-103-83-00-02-05	10,80,000.00	12,29,200.00
2202-03-103-83-00-04-01	35,000.00	0.00


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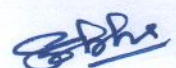
2202-03-103-83-00-04-02	10,000.00	0.00
2202-03-103-83-00-04-04	1,000.00	0.00
2202-03-103-83-00-05-01	15,000.00	4,444.00
2202-03-103-83-00-05-02	3,00,000.00	1,98,629.00
2202-03-103-83-00-05-03	55,000.00	9,634.00
2202-03-103-83-00-05-04	31,000.00	22,183.00
2202-03-103-83-00-34-03	20,000.00	10,000.00
2202-03-103-83-00-34-03	1,75,00,000.00	1,10,79,756.00
2202-03-103-89 -34-3	69,80,000.00	60,28,727.00
2202-03-103-89 - 01	48137000	3346062
2202-03-103-89 02	31,10,000.00	36,35,877.00
2202-03-103-89 04	31000	3,774.00
2204-00-102-99-00-01-01	39,22,98,000.00	40,40,96,824.00
2204-00-102-99-00-01-02	3,38,71,000.00	6,94,18,702.00
2204-00-102-99-00-01-03	1,81,45,000.00	3,11,08,066.00
2204-00-102-99-00-01-04	3,58,000.00	2,24,831.00
2204-00-102-99-00-01-05	73,48,000.00	43,99,200.00
2204-00-102-99-00-02-01	82,17,000.00	94,54,596.00
2204-00-102-99-00-02-02	6,57,000.00	13,62,389.00
2204-00-102-99-00-02-03	1,08,000.00	1,68,819.00
2204-00-102-99-00-02-05	31,35,000.00	27,63,855.00
2204-00-102-99-00-04-01	28,80,000.00	16,77,604.00
2204-00-102-99-00-04-02	2,90,000.00	27,474.00
2204-00-102-99-00-04-04	1,26,000.00	0.00
2204-00-102-99-00-05-01	2,34,000.00	1,76,164.00
2204-00-102-99-00-05-02	30,00,000.00	25,29,975.00
2204-00-102-99-00-05-03	9,00,000.00	7,28,850.00
2204-00-102-99-00-05-04	38,52,000.00	34,18,019.00
2204-00-102-99-00-06-00	1,75,00,000.00	1,74,95,146.00
2204-00-102-99-00-34-03	10,88,68,000.00	3,42,11,374.00
2204-00-102-99-00-34-03	12,91,99,000.00	12,84,85,133.00
2204-00-102-99-00-45-00	45,50,000.00	45,47,058.00
2204-00-102-99-00-99-00	1,000.00	1,000.00
4202-02-800-93	0.00	1,35,18,000.00
4202-02-105-99	0.00	14,33,09,000.00
4202-02-105-93	0.00	8,46,000.00
4202-02-103-93	6,00,00,000.00	9,16,43,000.00
2203-00-103-99	6,00,00,000.00	1,57,49,000.00
4202-02-104-94	0.00	91,16,000.00
4202-02-105-90	0.00	14,40,77,000.00
4202-02-105-89	0.00	14,78,000.00
4202-04-101-99	1,00,00,000.00	1,03,86,000.00


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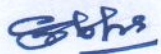
2205-00-101-94	2,10,00,000.00	45,92,000.00
4202-02-105-88	0.00	33,43,000.00
2203-00-112-56	60,00,000.00	2,19,000.00
4202-02-104-99	17,30,00,000.00	23,50,81,000.00
2203-00-105-79	23,00,00,000.00	12,93,15,000.00
4202-02-104-93	2,00,000.00	0.00
2203-00-105-76	2,00,00,000.00	81,00,000.00
2203-00-112-41	23,30,00,000.00	12,14,53,000.00
4202-02-105-81	12,00,00,000.00	2,33,37,000.00
2203-00-001-93	1,00,00,000.00	83,22,000.00
4202-02-800-83	1,00,00,000.00	88,26,000.00
2203-00-003-89	13,00,00,000.00	14,18,75,000.00
2203-00-001-92	10,00,00,000.00	3,35,03,000.00
2203-00-004-93	3,50,00,000.00	10,62,000.00
2203-00-001-99-00-01-01	12,48,11,000.00	10,76,36,770.00
2203-00-001-99-00-01-02	1,89,46,000.00	3,19,86,803.00
2203-00-001-99-00-01-03	55,93,000.00	93,33,603.00
2203-00-001-99-00-01-04	5,82,000.00	5,24,998.00
2203-00-001-99-00-01-05	20,66,000.00	8,43,624.00
2203-00-001-99-00-02-01	12,60,000.00	14,44,645.00
2203-00-001-99-00-02-02	1,00,000.00	3,02,770.00
2203-00-001-99-00-02-03	26,000.00	37,112.00
2203-00-001-99-00-02-05	2,55,000.00	4,08,280.00
2203-00-001-99-00-04-01	3,50,000.00	31,904.00
2203-00-001-99-00-04-02	37,000.00	26,409.00
2203-00-001-99-00-04-04	80,000.00	0.00
2203-00-001-99-00-05-01	72,000.00	2,54,613.00
2203-00-001-99-00-05-02	10,00,000.00	8,51,378.00
2203-00-001-99-00-05-03	2,94,000.00	2,50,118.00
2203-00-001-99-00-05-04	3,00,000.00	2,69,010.00
2203-00-001-99-00-06-00	1,000.00	0.00
2203-00-001-99-00-17-00	13,000.00	0.00
2203-00-001-99-00-21-02	30,000.00	15,737.00
2203-00-001-99-00-34-03	12,00,000.00	7,97,811.00
2203-00-001-99-00-45-00	2,00,000.00	1,18,430.00
2203-00-001-97-00-01-01	2,99,15,000.00	2,68,78,890.00
2203-00-001-97-00-01-02	49,33,000.00	70,62,712.00
2203-00-001-97-00-01-03	9,91,000.00	19,08,231.00
2203-00-001-97-00-01-04	1,90,000.00	1,01,952.00
2203-00-001-97-00-01-05	3,88,000.00	2,33,187.00
2203-00-001-97-00-02-01	6,48,000.00	6,57,540.00
2203-00-001-97-00-02-02	52,000.00	1,40,392.00


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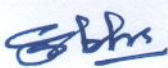
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2203-00-001-97-00-04-01	5,00,000.00	2,23,686.00
2203-00-001-97-00-04-02	22,000.00	19,776.00
2203-00-001-97-00-04-04	13,000.00	0.00
2203-00-001-97-00-05-01	21,000.00	0.00
2203-00-001-97-00-05-02	75,000.00	73,075.00
2203-00-001-97-00-05-03	77,000.00	31,749.00
2203-00-001-97-00-05-04	2,00,000.00	1,18,103.00
2203-00-001-97-00-06-00	20,000.00	20,000.00
2203-00-001-97-00-17-00	9,000.00	0.00
2203-00-001-97-00-19-00	1,000.00	0.00
2203-00-001-97-00-21-02	27,000.00	11,857.00
2203-00-001-97-00-26-00	5,000.00	0.00
2203-00-001-97-00-34-03	50,000.00	41,733.00
2203-00-001-97-00-45-00	1,05,000.00	50,260.00
2203-00-003-96-00-01-01	75,60,000.00	63,08,837.00
2203-00-003-96-00-01-02	34,01,000.00	39,91,516.00
2203-00-003-96-00-01-03	2,90,000.00	3,50,154.00
2203-00-003-96-00-01-04	29,000.00	1,500.00
2203-00-003-96-00-01-05	1,20,000.00	79,655.00
2203-00-003-96-00-02-01	2,19,000.00	2,30,690.00
2203-00-003-96-00-02-02	18,000.00	51,896.00
2203-00-003-96-00-02-03	13,000.00	4,000.00
2203-00-003-96-00-02-05	10,000.00	0.00
2203-00-003-96-00-04-01	40,000.00	0.00
2203-00-003-96-00-04-02	5,000.00	0.00
2203-00-003-96-00-04-04	90,000.00	0.00
2203-00-003-96-00-05-01	8,000.00	3,748.00
2203-00-003-96-00-05-02	55,000.00	38,297.00
2203-00-003-96-00-05-03	17,000.00	16,195.00
2203-00-003-96-00-05-04	54,000.00	43,399.00
2203-00-003-96-00-12-00	1,000.00	0.00
2203-00-003-96-00-17-00	9,000.00	0.00
2203-00-003-96-00-18-00	9,000.00	0.00
2203-00-003-96-00-19-00	1,000.00	0.00
2203-00-003-94-00-01-01	6,28,21,000.00	6,01,58,513.00
2203-00-003-94-00-01-02	54,24,000.00	1,07,65,183.00
2203-00-003-94-00-01-03	19,00,000.00	30,01,911.00
2203-00-003-94-00-01-04	50,000.00	0.00
2203-00-003-94-00-01-05	7,81,000.00	5,08,103.00
2203-00-003-94-00-02-01	46,76,000.00	48,51,521.00


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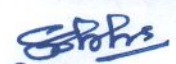
2203-00-003-94-00-02-02	3,74,000.00	10,31,205.00
2203-00-003-94-00-02-03	72,000.00	1,49,675.00
2203-00-003-94-00-02-05	12,67,000.00	8,43,387.00
2203-00-003-94-00-04-01	41,000.00	3,680.00
2203-00-003-94-00-04-02	21,000.00	0.00
2203-00-003-94-00-04-04	25,000.00	0.00
2203-00-103-99-00-01-01	77,80,72,000.00	72,93,70,960.00
2203-00-103-99-00-01-02	6,71,78,000.00	14,14,47,719.00
2203-00-103-99-00-01-03	2,39,03,000.00	3,51,14,242.00
2203-00-103-99-00-01-04	8,50,000.00	10,72,591.00
2203-00-103-99-00-01-05	69,37,000.00	46,97,360.00
2203-00-103-99-00-02-01	1,63,08,000.00	1,58,05,837.00
2203-00-103-99-00-02-02	13,05,000.00	27,76,617.00
2203-00-103-99-00-02-03	5,50,000.00	3,63,650.00
2203-00-103-99-00-02-05	1,26,85,000.00	1,60,56,360.00
2203-00-103-99-00-04-01	8,50,000.00	2,56,783.00
2203-00-103-99-00-04-02	1,89,000.00	1,05,533.00
2203-00-103-99-00-04-04	2,00,000.00	0.00
2203-00-103-99-00-05-01	45,000.00	18,574.00
2203-00-103-99-00-05-02	2,47,000.00	2,20,268.00
2203-00-103-99-00-05-04	6,04,000.00	4,73,727.00
2203-00-103-99-00-06-00	18,00,000.00	22,86,231.00
2203-00-103-99-00-12-00	9,82,000.00	2,84,000.00
2203-00-103-99-00-17-00	50,000.00	0.00
2203-00-103-99-00-18-00	35,000.00	0.00
2203-00-103-99-00-19-00	9,90,000.00	4,00,047.00
2203-00-103-99-00-24-00	7,20,000.00	5,67,160.00
2203-00-103-99-00-34-01	1,00,000.00	28,585.00
2203-00-103-99-00-34-02	31,50,000.00	28,58,191.00
2203-00-103-99-00-34-03	9,90,000.00	7,72,435.00
2203-00-104-99-00-01-01	59,25,12,000.00	44,47,22,919.00
2203-00-104-99-00-01-02	67,54,64,000.00	45,46,54,862.00
2203-00-104-99-00-01-03	1,88,00,000.00	2,76,15,132.00
2203-00-104-99-00-01-04	11,00,000.00	35,98,424.00
2203-00-104-99-00-01-05	52,96,000.00	28,00,838.00
2203-00-104-99-00-02-01	30,27,000.00	26,39,401.00
2203-00-104-99-00-02-02	2,42,000.00	7,11,512.00
2203-00-104-99-00-02-03	18,000.00	57,400.00
2203-00-104-99-0002-05-	1,43,98,000.00	2,56,24,550.00
2203-00-104-99-00-04-04	4,40,000.00	0.00
2203-00-104-97-00-01-01	34,77,84,000.00	29,37,11,130.00
2203-00-104-97-00-01-02	3,72,82,000.00	16,03,15,346.00


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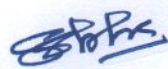
2203-00-104-97-00-01-03	98,03,000.00	1,23,61,042.00
2203-00-104-97-00-01-04	7,27,000.00	3,30,889.00
2203-00-104-97-00-01-05	24,80,000.00	22,30,066.00
2203-00-104-97-00-02-01	1,000.00	0.00
2203-00-104-97-00-02-02	1,000.00	0.00
2203-00-104-97-00-02-03	1,000.00	0.00
2203-00-104-97-00-02-05	1,43,78,000.00	43,02,465.00
2203-00-104-97-00-04-04	1,00,000.00	0.00
2203-00-104-95-00-31	9,90,000.00	9,27,390.00
2203-00-104-93-00-01-01	1,000.00	0.00
2203-00-104-93-00-01-02	1,000.00	0.00
2203-00-104-93-00-01-03	1,000.00	0.00
2203-00-104-93-00-01-04	1,000.00	0.00
2203-00-104-93-00-01-05	1,000.00	0.00
2203-00-104-93-00-04-04	1,000.00	0.00
2203-00-105-99-00-01-01	1,28,41,57,000.00	###
2203-00-105-99-00-01-02	61,69,09,000.00	46,92,12,039.00
2203-00-105-99-00-01-03	4,03,08,000.00	6,09,69,728.00
2203-00-105-99-00-01-04	22,43,000.00	21,78,175.00
2203-00-105-99-00-01-05	1,49,65,000.00	1,08,01,630.00
2203-00-105-99-00-02-01	2,69,34,000.00	2,37,86,265.00
2203-00-105-99-00-02-02	21,54,000.00	49,33,097.00
2203-00-105-99-00-02-03	3,00,000.00	5,80,871.00
2203-00-105-99-00-02-05	10,42,10,000.00	8,01,15,370.00
2203-00-105-99-00-04-01	20,70,000.00	6,20,082.00
2203-00-105-99-00-04-02	4,05,000.00	1,95,551.00
2203-00-105-99-00-04-04	2,00,000.00	85,624.00
2203-00-105-99-00-05-01	5,80,000.00	4,00,484.00
2203-00-105-99-00-05-02	12,15,000.00	10,52,146.00
2203-00-105-99-00-05-03	2,36,000.00	1,35,399.00
2203-00-105-99-00-05-04	11,55,000.00	10,29,994.00
2203-00-105-99-00-06-00	13,50,000.00	13,17,379.00
2203-00-105-99-00-06-00 NC	0.00	96,72,476.00
2203-00-105-99-00-17-00	72,000.00	5,500.00
2203-00-105-99-00-18-00	30,000.00	14,936.00
2203-00-105-99-00-19-00	1,50,000.00	42,900.00
2203-00-105-99-00-24-00	9,45,000.00	7,57,833.00
2203-00-105-99-00-34-01	14,17,000.00	7,27,228.00
2203-00-105-99-00-34-02	1,62,00,000.00	1,57,05,053.00
2203-00-105-99-00-34-03	14,00,000.00	13,90,495.00
2203-00-105-98-00-01-01	27,21,96,000.00	25,20,04,008.00
2203-00-105-98-00-01-02	10,87,42,000.00	8,80,65,999.00


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2203-00-105-98-00-01-03	91,14,000.00	1,42,67,473.00
2203-00-105-98-00-01-04	4,50,000.00	55,938.00
2203-00-105-98-00-01-05	34,56,000.00	16,97,810.00
2203-00-105-98-00-02-01	82,19,000.00	83,54,386.00
2203-00-105-98-00-02-02	6,58,000.00	15,49,120.00
2203-00-105-98-00-02-03	1,26,000.00	2,17,204.00
2203-00-105-98-00-02-05	50,00,000.00	1,04,46,776.00
2203-00-105-98-00-04-01	2,60,000.00	34,802.00
2203-00-105-98-00-04-02	64,000.00	18,982.00
2203-00-105-98-00-04-04	67,000.00	0.00
2203-00-105-98-00-05-01	2,28,000.00	56,329.00
2203-00-105-98-00-05-02	4,50,000.00	3,95,610.00
2203-00-105-98-00-05-03	60,000.00	33,034.00
2203-00-105-98-00-05-04	3,06,000.00	3,00,760.00
2203-00-105-98-00-06-00	22,000.00	21,926.00
2203-00-105-98-00-19-00	1,71,000.00	8,255.00
2203-00-105-98-00-24-00	1,50,000.00	53,685.00
2203-00-105-98-00-34-01	1,00,000.00	1,760.00
2203-00-105-98-00-34-02	35,00,000.00	31,60,926.00
2203-00-105-98-00-34-03	2,07,000.00	1,76,912.00
2203-00-105-97-00-01-01	6,33,95,000.00	5,53,35,273.00
2203-00-105-97-00-01-02	54,73,000.00	1,10,27,301.00
2203-00-105-97-00-01-03	21,39,000.00	30,33,708.00
2203-00-105-97-00-01-04	1,95,000.00	1,01,072.00
2203-00-105-97-00-01-05	6,66,000.00	3,95,667.00
2203-00-105-97-00-02-01	48,17,000.00	48,93,970.00
2203-00-105-97-00-02-02	3,85,000.00	9,67,657.00
2203-00-105-97-00-02-03	25,000.00	1,31,250.00
2203-00-105-97-00-02-05	35,10,000.00	51,98,095.00
2203-00-105-97-00-04-01	1,35,000.00	93,922.00
2203-00-105-97-00-04-02	12,000.00	8,162.00
2203-00-105-97-00-04-04	27,000.00	29,640.00
2203-00-105-97-00-34-01	7,000.00	0.00
2203-00-105-97-00-34-02	17,000.00	0.00
2203-00-105-97-00-34-03	15,000.00	11,397.00
2203-00-105-91-00-01-01	32,84,90,000.00	33,41,61,192.00
2203-00-105-91-00-01-02	5,33,80,000.00	12,97,56,093.00
2203-00-105-91-00-01-03	1,05,07,000.00	1,45,45,339.00
2203-00-105-91-00-01-04	9,00,000.00	11,09,925.00
2203-00-105-91-00-01-05	33,95,000.00	21,20,210.00
2203-00-105-91-00-02-01	92,14,000.00	85,99,312.00
2203-00-105-91-00-02-02	7,37,000.00	14,86,392.00


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2203-00-105-91-00-02-03	32,000.00	1,86,700.00
2203-00-105-91-00-02-05	1,15,32,000.00	1,01,92,646.00
2203-00-105-91-00-04-01	3,96,000.00	1,13,891.00
2203-00-105-91-00-04-02	1,00,000.00	55,036.00
2203-00-105-91-00-04-04	1,25,000.00	0.00
2203-00-105-91-00-05-01	75,000.00	16,670.00
2203-00-105-91-00-05-02	80,000.00	69,447.00
2203-00-105-91-00-05-03	54,000.00	48,635.00
2203-00-105-91-00-05-04	2,07,000.00	1,85,188.00
2203-00-105-91-00-06-00	1,000.00	0.00
2203-00-105-91-00-17-00	18,000.00	0.00
2203-00-105-91-00-19-00	2,00,000.00	1,20,182.00
2203-00-105-91-00-24-00	1,65,000.00	1,26,420.00
2203-00-105-91-00-34-01	45,000.00	35,618.00
2203-00-105-91-00-34-02	36,00,000.00	35,64,507.00
2203-00-105-91-00-34-03	3,87,000.00	3,43,908.00
2203-00-108-99-00-01-01	3,16,05,000.00	2,95,24,822.00
2203-00-108-99-00-01-02	81,90,000.00	96,57,586.00
2203-00-108-99-00-01-03	14,13,000.00	25,84,010.00
2203-00-108-99-00-01-04	1,45,000.00	3,000.00
2203-00-108-99-00-01-05	7,66,000.00	4,00,641.00
2203-00-108-99-00-02-01	4,45,000.00	4,49,095.00
2203-00-108-99-00-02-02	35,000.00	98,858.00
2203-00-108-99-00-02-03	1,000.00	9,000.00
2203-00-108-99-00-02-05	18,54,000.00	3,75,335.00
2203-00-108-99-00-04-01	1,50,000.00	38,116.00
2203-00-108-99-00-04-02	24,000.00	0.00
2203-00-108-99-00-04-04	18,000.00	0.00
2203-00-108-99-00-05-01	27,000.00	0.00
2203-00-108-99-00-05-02	4,50,000.00	2,79,626.00
2203-00-108-99-00-05-03	39,000.00	13,431.00
2203-00-108-99-00-05-04	1,22,000.00	8,605.00
2203-00-108-99-00-19-00	9,000.00	0.00
2203-00-108-99-00-21-02	25,000.00	18,234.00
2203-00-108-99-00-34-03	3,80,00,000.00	1,49,34,870.00
2203-00-108-99-00-45-00	2,70,000.00	1,30,621.00
2203-00-112-99-00-01-01	39,11,39,000.00	40,22,17,558.00
2203-00-112-99-00-01-02	38,33,16,000.00	28,95,93,860.00
2203-00-112-99-00-01-03	1,56,07,000.00	2,92,66,393.00
2203-00-112-99-00-01-04	8,40,000.00	2,17,765.00
2203-00-112-99-00-01-05	56,07,000.00	26,21,084.00
2203-00-112-99-00-02-01	32,09,000.00	33,86,970.00


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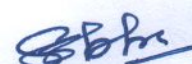
2203-00-112-99-00-02-02	2,56,000.00	6,72,581.00
2203-00-112-99-00-02-03	31,000.00	1,48,200.00
2203-00-112-99-00-02-05	1,94,53,000.00	1,33,29,877.00
2203-00-112-99-00-04-01	2,83,000.00	20,750.00
2203-00-112-99-00-04-02	79,000.00	66,750.00
2203-00-112-99-00-04-04	2,00,000.00	0.00
2203-00-112-99-00-05-01	64,000.00	0.00
2203-00-112-99-00-05-02	4,00,000.00	0.00
2203-00-112-99-00-05-03	65,000.00	60,802.00
2203-00-112-99-00-05-04	4,50,000.00	1,73,807.00
2203-00-112-99-00-06-00	1,000.00	0.00
2203-00-112-99-00-17-00	1,25,000.00	27,766.00
2203-00-112-99-00-19-00	1,00,000.00	29,298.00
2203-00-112-99-00-21-02	71,000.00	51,177.00
2203-00-112-99-00-24-00	3,96,000.00	1,67,597.00
2203-00-112-99-00-34-01	32,24,000.00	14,22,248.00
2203-00-112-99-00-34-02	1,20,00,000.00	54,92,401.00
2203-00-112-99-00-34-03	3,50,000.00	3,12,276.00
2203-00-112-99-00-45-00	1,58,000.00	44,257.00
2203-00-112-93-00-01-01	1,91,62,000.00	1,99,52,543.00
2203-00-112-93-00-01-02	1,51,38,000.00	10,00,654.00
2203-00-112-93-00-01-03	2,02,000.00	3,30,099.00
2203-00-112-93-00-01-04	15,000.00	0.00
2203-00-112-93-00-01-05	94,000.00	40,523.00
2203-00-112-93-00-02-05	1,000.00	0.00
2203-00-112-93-00-04-01	20,000.00	4,344.00
2203-00-112-93-00-04-02	3,000.00	0.00
2203-00-112-93-00-04-04	9,000.00	0.00
2203-00-112-93-00-05-04	9,000.00	2,200.00
2203-00-112-88-00-01-01	15,50,65,000.00	19,35,16,968.00
2203-00-112-88-00-01-02	8,41,87,000.00	6,20,28,646.00
2203-00-112-88-00-01-03	44,43,000.00	70,33,781.00
2203-00-112-88-00-01-04	2,00,000.00	20,950.00
2203-00-112-88-00-01-05	13,52,000.00	9,32,316.00
2203-00-112-88-00-02-01	50,07,000.00	51,58,771.00
2203-00-112-88-00-02-02	4,01,000.00	10,87,716.00
2203-00-112-88-00-02-03	1,40,000.00	94,750.00
2203-00-112-88-00-02-05	1,21,50,000.00	86,90,979.00
2203-00-112-88-00-04-01	2,00,000.00	85,836.00
2203-00-112-88-00-04-02	50,000.00	40,049.00
2203-00-112-88-00-04-04	1,03,000.00	0.00
2203-00-112-88-00-05-01	9,000.00	0.00

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2203-00-112-88-00-05-02	1,00,000.00	0.00
2203-00-112-88-00-05-03	57,000.00	20,160.00
2203-00-112-88-00-05-04	1,22,000.00	98,140.00
2203-00-112-88-00-34-01	8,30,000.00	2,43,095.00
2203-00-112-88-00-34-02	39,60,000.00	32,02,004.00
2203-00-112-88-00-34-03	9,50,000.00	5,73,592.00
2203-00-112-84-00-01-01	14,66,12,000.00	15,70,21,221.00
2203-00-112-84-00-01-02	9,83,63,000.00	10,27,36,934.00
2203-00-112-84-00-01-03	39,59,000.00	53,78,336.00
2203-00-112-84-00-01-04	2,66,000.00	2,65,262.00
2203-00-112-84-00-01-05	10,86,000.00	8,09,291.00
2203-00-112-84-00-02-01	13,61,000.00	5,54,900.00
2203-00-112-84-00-02-02	1,00,000.00	1,00,813.00
2203-00-112-84-00-02-03	13,000.00	13,500.00
2203-00-112-84-00-02-05	39,60,000.00	1,28,08,260.00
2203-00-112-84-00-04-01	1,50,000.00	94,407.00
2203-00-112-84-00-04-02	27,000.00	17,911.00
2203-00-112-84-00-04-04	50,000.00	0.00
2203-00-112-84-00-05-03	49,000.00	19,115.00
2203-00-112-84-00-05-04	75,000.00	67,455.00
2203-00-112-84-00-21-02	34,000.00	22,607.00
2203-00-112-84-00-34-02	47,50,000.00	28,71,207.00
2203-00-112-84-00-34-03	4,00,000.00	1,32,437.00
2203-00-112-84-00-45-00	47,000.00	25,480.00
2203-00-112-82-00-01-01	30,83,31,000.00	34,26,32,176.00
2203-00-112-82-00-01-02	25,79,58,000.00	16,90,76,266.00
2203-00-112-82-00-01-03	1,16,93,000.00	2,17,47,916.00
2203-00-112-82-00-01-04	6,51,000.00	16,500.00
2203-00-112-82-00-01-05	51,44,000.00	24,03,194.00
2203-00-112-82-00-02-01	55,41,000.00	57,14,064.00
2203-00-112-82-00-02-02	4,44,000.00	11,42,132.00
2203-00-112-82-00-02-03	25,000.00	1,33,000.00
2203-00-112-82-00-02-05	1,88,24,000.00	1,09,36,065.00
2203-00-112-82-00-04-01	2,29,000.00	1,42,245.00
2203-00-112-82-00-04-02	40,000.00	23,658.00
2203-00-112-82-00-04-04	75,000.00	0.00
2203-00-112-82-00-05-01	1,29,000.00	0.00
2203-00-112-82-00-05-02	2,20,000.00	43,377.00
2203-00-112-82-00-05-03	86,000.00	37,676.00
2203-00-112-82-00-05-04	1,67,000.00	92,277.00
2203-00-112-82-00-06-00	36,000.00	0.00
2203-00-112-82-00-17-00	24,000.00	0.00


 2203-00-112-82-00-17-00

2203-00-112-82-00-19-00	49,000.00	13,800.00
2203-00-112-82-00-24-00	51,000.00	2,680.00
2203-00-112-82-00-34-01	2,50,000.00	3,170.00
2203-00-112-82-00-34-02	55,00,000.00	34,15,093.00
2203-00-112-82-00-34-03	4,00,000.00	3,59,561.00
2203-00-112-82-00-45-00	40,000.00	7,652.00
2203-00-112-81-00-01-01	47,91,15,000.00	49,01,26,152.00
2203-00-112-81-00-01-02	29,26,43,000.00	34,62,51,142.00
2203-00-112-81-00-01-03	1,67,37,000.00	2,77,62,549.00
2203-00-112-81-00-01-04	9,92,000.00	3,40,006.00
2203-00-112-81-00-01-05	75,22,000.00	48,16,997.00
2203-00-112-81-00-02-01	62,37,000.00	60,67,969.00
2203-00-112-81-00-02-02	4,98,000.00	8,73,082.00
2203-00-112-81-00-02-03	38,000.00	1,67,047.00
2203-00-112-81-00-02-05	7,70,46,000.00	3,78,04,004.00
2203-00-112-81-00-04-01	4,50,000.00	86,155.00
2203-00-112-81-00-04-02	1,60,000.00	1,05,932.00
2203-00-112-81-00-04-04	1,80,000.00	0.00
2203-00-112-81-00-05-01	3,25,000.00	2,65,261.00
2203-00-112-81-00-05-02	25,00,000.00	22,60,576.00
2203-00-112-81-00-05-03	3,20,000.00	2,26,541.00
2203-00-112-81-00-05-04	4,25,000.00	3,22,933.00
2203-00-112-81-00-06-00	10,000.00	32,325.00
2203-00-112-81-00-17-00	70,000.00	0.00
2203-00-112-81-00-19-00	2,00,000.00	47,816.00
2203-00-112-81-00-21-02	1,00,000.00	39,674.00
2203-00-112-81-00-24-00	2,00,000.00	90,901.00
2203-00-112-81-00-34-01	5,50,000.00	11,75,266.00
2203-00-112-81-00-34-02	74,11,000.00	70,71,542.00
2203-00-112-81-00-34-03	8,00,000.00	4,48,044.00
2203-00-112-81-00-45-00	1,58,000.00	69,700.00
2203-00-800-76-00-00	1,000.00	14,68,36,725.00
2205-00-101-94-00-01-01	6,15,55,000.00	6,52,91,444.00
2205-00-101-94-00-01-02	1,47,03,000.00	1,20,56,531.00
2205-00-101-94-00-01-03	25,23,000.00	53,07,067.00
2205-00-101-94-00-01-04	1,20,000.00	2,84,780.00
2205-00-101-94-00-01-05	8,53,000.00	3,38,520.00
2205-00-101-94-00-02-01	20,89,000.00	21,10,935.00
2205-00-101-94-00-02-02	1,67,000.00	3,81,602.00
2205-00-101-94-00-02-03	39,000.00	70,450.00
2205-00-101-94-00-02-05	14,75,000.00	32,17,660.00
2205-00-101-94-00-04-01	64,000.00	37,954.00


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2205-00-101-94-00-04-02	15,000.00	0.00
2205-00-101-94-00-04-04	22,000.00	0.00
2205-00-101-94-00-05-01	65,000.00	60,104.00
2205-00-101-94-00-05-02	2,00,000.00	54,039.00
2205-00-101-94-00-05-03	40,000.00	12,806.00
2205-00-101-94-00-05-04	85,000.00	66,572.00
2205-00-101-94-00-06-00	1,000.00	0.00
2205-00-101-94-00-12-00	9,000.00	0.00
2205-00-101-94-00-17-00	9,000.00	0.00
2205-00-101-94-00-24-00	36,000.00	20,850.00
2205-00-101-94-00-34-01	50,000.00	1,90,348.00
2205-00-101-94-00-34-02	7,20,000.00	5,09,571.00
2205-00-101-94-00-34-03	2,50,000.00	77,805.00
2202-03-001-95-01	3,11,87,000.00	2,86,48,844.00
2202-03-001-95-02	39,56,000.00	98,50,206.00
2202-03-001-95-04-1	28,000.00	11,774.00
2202-03-001-95-05-1	17,00,000.00	11,44,902.00
2202-03-001-95-06	50,00,000.00	35,58,557.00
2202-03-001-95-15	3,20,00,000.00	2,62,45,751.00
2202-03-001-95-21-2	63,000.00	47,324.00
2202-03-001-95-26	5,000.00	4,050.00
2202-03-001-95-34	3,00,00,000.00	2,43,05,417.00
2202-03-001-95-17	80,000.00	64,800.00
2202-03-001-95-45	1,05,000.00	1,29,161.00
2202-03-001-95-99	7,83,000.00	4,95,915.00
2202-03-001-90-34	70,00,000.00	70,00,000.00
Total :-	47369213420	45122167354


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