



FIFTEENTH KERALA LEGISLATIVE ASSEMBLY

EIGHTH SESSION

**STATEMENT OF DEMANDS FOR GRANTS
IN THE BUDGET
FOR THE YEAR 2023-2024**

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**STATEMENT OF DEMANDS FOR GRANTS
IN THE BUDGET
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STATEMENT OF DEMANDS FOR GRANTS

The sum mentioned in column (5) against the respective Demands below will be moved for expenditure

		<i>Budget</i>
<i>Number of Demand</i>	<i>Name of Demand</i>	<i>Amount of Demands for Grants to be</i>
		<i>Revenue</i>
		₹
(1)	(2)	(3)
I	State Legislature	131,71,10,000
II	Heads of States, Ministers and Headquarters Staff	695,30,83,000
III	Administration of Justice	1005,58,75,000
IV	Elections	34,02,48,000
V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	398,56,26,000
VI	Land Revenue	803,55,39,000
VII	Stamps and Registration	303,32,81,000
VIII	Excise	361,01,36,000
IX	Taxes on Vehicles	203,13,67,000
X	Treasury and Accounts	363,53,20,000
XI	District Administration and Miscellaneous	854,55,16,000
XII	Police	4750,11,81,000
XIII	Jails	190,05,37,000
XIV	Stationery and Printing and other Administrative Services	611,24,89,000
XV	Public Works	1819,19,78,000
XVI	Pension and Miscellaneous	39361,60,27,000
XVII	Education, Sports, Art and Culture	24096,23,94,000
XVIII	Medical and Public Health	9155,02,74,000
XIX	Family Welfare	508,67,78,000
XX	Water Supply and Sanitation	442,87,61,000
XXI	Housing	76,24,31,000
XXII	Urban Development	1663,85,79,000
XXIII	Information and Publicity	106,27,93,000

IN THE BUDGET FOR THE YEAR 2023-2024

in columns (1) and (2) thereof in the statement given
during the year 2023-2024

Estimates 2023-2024

submitted to the Vote of the House

<i>Capital</i>	<i>Total</i>
₹	₹
(4)	(5)
..	131,71,10,000
..	695,30,83,000
..	1005,58,75,000
..	34,02,48,000
..	398,56,26,000
..	803,55,39,000
..	303,32,81,000
..	361,01,36,000
..	203,13,67,000
..	363,53,20,000
..	854,55,16,000
61,58,05,000	4811,69,86,000
..	190,05,37,000
9,26,00,000	620,50,89,000
2525,06,23,000	4344,26,01,000
..	39361,60,27,000
460,95,52,000	24557,19,46,000
275,73,11,000	9430,75,85,000
..	508,67,78,000
866,86,00,000	1309,73,61,000
61,36,01,000	137,60,32,000
197,00,01,000	1860,85,80,000
2,60,00,000	108,87,93,000

(1)	(2)	(3)
XXIV	Labour, Labour Welfare and welfare of Non-Residents	1180,79,67,000
XXV	Welfare of Scheduled Castes/ Scheduled Tribes/ Other Backward classes and Minorities	2422,80,23,000
XXVI	Relief on Account of Natural Calamities	1284,66,00,000
XXVII	Co-operation	445,37,01,000
XXVIII	Miscellaneous Economic Services	264,34,64,000
XXIX	Agriculture	3081,19,48,000
XXX	Food	2062,38,06,000
XXXI	Animal Husbandry	952,52,21,000
XXXII	Dairy	170,86,29,000
XXXIII	Fisheries	454,98,11,000
XXXIV	Forest	747,38,13,000
XXXV	Panchayat	625,12,88,000
XXXVI	Rural Development	4523,86,51,000
XXXVII	Industries	702,78,02,000
XXXVIII	Irrigation	433,30,74,000
XXXIX	Power	100,80,86,000
XL	Ports	71,57,04,000
XLI	Transport	93,32,69,000
XLII	Tourism	234,14,00,000
XLIII	Compensation and Assignments	14149,29,59,000
XLV	Miscellaneous Loans and Advances	..
XLVI	Social Security and Welfare	12055,20,46,000
Total		133992,45,85,000

(4)	(5)
193,45,02,000	1374,24,69,000
686,41,67,000	3109,21,90,000
..	1284,66,00,000
91,31,00,000	536,68,01,000
4232,25,08,000	4496,59,72,000
259,38,89,000	3340,58,37,000
32,63,00,000	2095,01,06,000
31,94,25,000	984,46,46,000
29,84,00,000	200,70,29,000
231,52,00,000	686,50,11,000
103,57,02,000	850,95,15,000
520,00,02,000	1145,12,90,000
1482,40,00,000	6006,26,51,000
1244,45,02,000	1947,23,04,000
346,59,25,000	779,89,99,000
23,00,00,000	123,80,86,000
71,23,00,000	142,80,04,000
1740,40,91,000	1833,73,60,000
194,69,00,000	428,83,00,000
..	14149,29,59,000
662,11,00,000	662,11,00,000
54,18,01,000	12109,38,47,000
16691,79,07,000	150684,24,92,000

The following Demands for Grants will be moved and submitted to the Vote of the house for Expenditure during the financial year 2023-2024

<i>Demand No.</i>	<i>Service for Administration to which the Demand relates</i>	<i>Minister-in-charge</i>	<i>Amount (₹)</i>
(1)	(2)	(3)	(4)
I	State Legislature	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	131,71,10,000
II	Heads of States, Ministers and Headquarters Staff	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	695,30,83,000
III	Administration of Justice	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	1005,58,75,000
IV	Elections	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	34,02,48,000
V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	398,56,26,000
VI	Land Revenue	Shri K. Rajan, Minister for Revenue and Housing will move for a Grant of	803,55,39,000
VII	Stamps and Registration	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	303,32,81,000
VIII	Excise	Shri M. B. Rajesh, Minister for Local Self Governments, Rural Development and Excise will move for a Grant of	361,01,36,000
IX	Taxes on Vehicles	Shri Antony Raju, Minister for Transport will move for a Grant of	203,13,67,000
X	Treasury and Accounts	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	363,53,20,000
XI	District Administration and Miscellaneous	Shri K. Rajan, Minister for Revenue and Housing will move for a Grant of	854,55,16,000
XII	Police	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	4811,69,86,000
XIII	Jails	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	190,05,37,000
XIV	Stationery and Printing and Other Administrative Services	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	620,50,89,000
XV	Public Works	Shri P. A. Mohamed Riyas, Minister for Public Works and Tourism will move for a Grant of	4344,26,01,000
XVI	Pension and Miscellaneous	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	39361,60,27,000

(1)	(2)	(3)	(4)
XXVII	Education, Sports, Art and Culture	Shri V. Sivankutty, Minister for General Education and Labour will move for a Grant of	24557,19,46,000
XXVIII	Medical and Public Health	Smt. Veena George, Minister for Health and Woman and Child Development will move for a Grant of	9430,75,85,000
XIX	Family Welfare	Smt. Veena George, Minister for Health and Woman and Child Development will move for a Grant of	508,67,78,000
XX	Water Supply and Sanitation	Shri Roshy Augustine, Minister for Water Resources will move for a Grant of	1309,73,61,000
XXI	Housing	Shri K. Rajan, Minister for Revenue and Housing will move for a Grant of	137,60,32,000
XXII	Urban Development	Shri M. B. Rajesh, Minister for Local Self Governments, Rural Development and Excise will move for a Grant of	1860,85,80,000
XXIII	Information and Publicity	Shri Pinarayi Vijayan, Chief Minister will move for a Grant of	108,87,93,000
XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Shri V. Sivankutty, Minister for General Education and Labour will move for a Grant of	1374,24,69,000
XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Shri K. Radhakrishnan, Minister for Welfare of Scheduled Castes, Scheduled Tribes, Backward Classes, Devaswoms and Parliamentary Affairs will move for a Grant of	3109,21,90,000
XXVI	Relief on Account of Natural Calamities	Shri K. Rajan, Minister for Revenue and Housing will move for a Grant of	1284,66,00,000
XXVII	Co-operation	Shri V. N. Vasavan, Minister for Co-operation and Registration will move for a Grant of	536,68,01,000
XXVIII	Miscellaneous Economic Services	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	4496,59,72,000
XXIX	Agriculture	Shri P. Prasad, Minister for Agriculture will move for a Grant of	3340,58,37,000
XXX	Food	Shri G. R. Anil, Minister for Food and Civil Supplies will move for a Grant of	2095,01,06,000
XXXI	Animal Husbandry	Smt. J. Chinchurani, Minister for Animal Husbandry and Dairy Development will move for a Grant of	984,46,46,000

(1)	(2)	(3)	(4)
XXXII	Dairy	Smt. J. Chinchurani, Minister for Animal Husbandry and Dairy Development will move for a Grant of	200,70,29,000
XXXIII	Fisheries	Shri. Saji Cherian, Minister for Fisheries, Culture and Youth Affairs will move for a Grant of	686,50,11,000
XXXIV	Forest	Shri A. K. Saseendran, Minister for Forest and Wildlife will move for a Grant of	850,95,15,000
XXXV	Panchayat	Shri M. B. Rajesh, Minister for Local Self Governments, Rural Development and Excise will move for a Grant of	1145,12,90,000
XXXVI	Rural Development	Shri M. B. Rajesh, Minister for Local Self Governments, Rural Development and Excise will move for a Grant of	6006,26,51,000
XXXVII	Industries	Shri P. Rajeeve, Minister for Law, Industries and Coir will move for a Grant of	1947,23,04,000
XXXVIII	Irrigation	Shri Roshy Augustine, Minister for Water Resources will move for a Grant of	779,89,99,000
XXXIX	Power	Shri K. Krishnankutty, Minister for Electricity will move for a Grant of	123,80,86,000
XL	Ports	Shri Ahammad Devarkovil, Minister for Ports, Museums and Archaeology will move for a Grant of	142,80,04,000
XLI	Transport	Shri Antony Raju, Minister for Transport will move for a Grant of	1833,73,60,000
XLII	Tourism	Shri P. A. Mohamed Riyas, Minister for Public Works and Tourism will move for a Grant of	428,83,00,000
XLIII	Compensation and Assignments	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	14149,29,59,000
XLV	Miscellaneous Loans and Advances	Shri K. N. Balagopal, Minister for Finance will move for a Grant of	662,11,00,000
XLVI	Social Security and Welfare	DR. R. Bindu, Minister for Higher Education and Social Justice will move for a Grant of	12109,38,47,000
Total			150684,24,92,000