

15 -ാം കേരള നിയമസഭ

8 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 6061

17-03-2023 - ൽ മറുപടിയ്ക്ക്

കിഫ്ബി പദ്ധതികളുടെ തുക

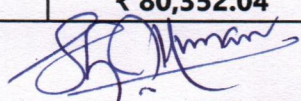
ചോദ്യം		ഉത്തരം	
ശ്രീ. എം.വിജിൻ		ശ്രീ കെ എൻ ബാലഗോപാൽ (ധനകാര്യ വകുപ്പ് മന്ത്രി)	
(എ)	സംസ്ഥാനത്ത് നാളിതുവരെ വിവിധ വകുപ്പുകളിൽ എത്ര കോടി രൂപയുടെ എത്ര പദ്ധതികൾക്കാണ് കിഫ്ബി അംഗീകാരം നൽകിയിട്ടുള്ളത്; പദ്ധതികളുടെ തുക സംബന്ധിച്ച വിശദാംശം വകുപ്പ് തിരിച്ച് ലഭ്യമാക്കാമോ;	(എ)	സംസ്ഥാനത്ത് നാളിതുവരെ 80,352.04 കോടി രൂപയുടെ 1057 പദ്ധതികൾക്കാണ് കിഫ്ബി അംഗീകാരം നൽകിയിട്ടുള്ളത്. വകുപ്പ് തിരിച്ചുള്ള വിശദാംശം അനുബന്ധം 1 ആയി ചേർക്കുന്നു.
(ബി)	ആരോഗ്യ വകുപ്പുമായി ബന്ധപ്പെട്ട് കിഫ്ബി അംഗീകാരം നൽകിയ പ്രധാനപ്പെട്ട പദ്ധതികൾ ഏതൊക്കെയാണെന്ന് വിശദമാക്കാമോ?	(ബി)	ആരോഗ്യ വകുപ്പിനു കീഴിൽ കിഫ്ബി അംഗീകാരം നൽകിയിട്ടുള്ള പദ്ധതികളുടെ വിശദാംശം അനുബന്ധം 2 ആയി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

Status of KIIFB Approved projects - Department Wise		
Department	KIIFB Approved Projects	
	No. of Projects Approved	Approved Amount (Rs.in Crore)
PWD	485	₹ 29,551.39
Agriculture	1	₹ 21.43
Animal Husbandry	1	₹ 10.24
Ayush	2	₹ 183.06
Backward Classes Development Department	1	₹ 17.73
Coastal Shipping & Inland Navigation	10	₹ 2,239.58
Culture	17	₹ 477.28
Devaswom	2	₹ 138.51
Fisheries and Ports	26	₹ 521.64
Forest	4	₹ 458.82
General Education	143	₹ 2,901.18
Health & Family Welfare	73	₹ 5,701.43
Higher Education	61	₹ 1,752.35
Home	6	₹ 225.19
Industries	1	₹ 62.16
Information Technology	3	₹ 1,412.86
Labour & Skills	5	₹ 85.91
Local Self Government	23	₹ 658.04
Power	18	₹ 5,200.00
Registration	6	₹ 88.65
Revenue	2	₹ 32.62
SC/ST Development	10	₹ 182.23
Sports & YA	39	₹ 834.86
Tourism	12	₹ 506.11
Transport	3	₹ 600.98
Water Resources	96	₹ 6,487.80
Total	1050	₹ 60,352.04

Projects under Land Acquisition Pool of ₹ 20,000 Crore		
PWD-NHAI	1	₹ 6,769.01
Industries (Under LA Pool)	6	₹ 16,108.16
Industrial Parks - 3 projects - ₹13988.63 Cr		
Taking over of land from HNL - ₹200.60 Cr		
Kochi - Bangalore Industrial Corridor & Gift City - ₹1918.93 Cr		
Total	7	₹ 22,877.17

KIIFB Approved Projects - Grand Total		
Infrastructure Projects	1050	₹ 60,352.04
Projects under Land Acquisition Pool	7	₹ 20,000.00
Total	1057	₹ 80,352.04


SECTION OFFICER

Sl. No.	Project Code	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	District	Work Status
1	HFW001-01	Setting up of cathlabs & CCU	CATHLAB GMC Ernakulam, GH Pathanamthitta, DH Kollam, GH Manjeri, GMC Paripally, GH Thrissur, GH Kanjirapally, DH Kanhangad, GH Alappuzha, DH Kannur. CCU GMC Ernakulam, DH Kollam, GH Pathanamthitta, GMC Paripally, GH Thrissur, GH Kanjirapally, GH Manjeri, DH Kanhangad, GH Alappuzha, DH Kannur.	₹ 80.00	Kerala Medical Services Corporation Limited (KMSCL)	State wide	Work in progress
2	HFW001-02	Setting up of Dialysis Centres	1. DH Nedumangad, 2. GH Adoor, 3. THQH North Paravoor, 4. TH Ferooke, 5. THQH Parasala, 6. TH Kuthuparamba, 7. TH Pazhayangadi, 8. THQH Karunagapally, 9. GH Thalassery, 10. THQH Thaliparamba, 11. THQH Ottapalam, 12. DH Mavelikara, 13. THQH Thiruvalla, 14. TH Kunnamkulam, 15. THQH Chalakkudy, 16. THQH Fort Kochi, 17. THQH Kayankulam, 18. THQH Perumbavoor, 19. TH Peravoor, 20. TH Balussery, 21. THQH Kodungallur, 22. TH Irity, 23. THQH Chengannur, 24. THQH Sulthanbathery, 25. THQH Piravom, 26. THQH Kottarakara, 27. THQH Mannarkad, 28. THQH Sasthankotta, 29. THQH Ranni, 30. THQH Kadakkal, 31. THQH Tirurangadi, 32. DH Wadakkancherry, 33. THQH Chittoor, 34. THQH Chavakkad, 35. THQH Alathur, 36. DH Muvattupuzha, 37. DH Kozhenchery, 38. GMC Parippally, 39. TH Thrikaripur, 40. THQH Perinthalmanna, 41. THQH Payyannur, 42. THQH Koyilandy, 43. THQH Nileshwaram, 44. GH Pala	₹ 50.97	Kerala Medical Services Corporation Limited (KMSCL)	State wide	Work in progress
3	HFW001-08	To Develop Malabar Cancer Centre as Post Graduate Institute of Oncology Sciences and Research		₹ 75.18	Bharat Sanchar Nigam Ltd (BSNL)	Kannur	Work in progress
4	HFW001-03	Setting up of Hospital complex of Kochin Cancer Centre	Phase 1-earthwork	₹ 4.61	INTEL	Ernakulam	Work Completed
	HFW001-03		Phase 2	₹ 379.73	INTEL	Ernakulam	Work in progress
5	HFW001-04	General Hospital Ernakulam-Construction of Super Specialty Block & Infrastructure and service Up-gradation	1. External Electrical works 2. Civil & Plumbing work 3. MEP works 4. MGPS Works 5. Lift works 6. Medical Equipment 7. Furnitures and Signage	₹ 76.50	INTEL	Ernakulam	Work Completed
6	HFW001-05	Medical College Kochi-New Block, Staff Quarters and Allied Infrastructure	STP	₹ 1.35	INTEL	Ernakulam	Work Completed
	HFW001-05		Phase 1	₹ 285.31	INTEL	Ernakulam	Work in progress
7	HFW001-06	Kannur District Hospital- Construction of Speciality Block and Renovation and upgradation of existing Infrastructure	revised from 57.52	₹ 63.49	Bharat Sanchar Nigam Ltd (BSNL)	Kannur	Work in progress

Sl. No.	Project Code	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	District	Work Status
8	HFW001-07	Punalur Taluk Hospital- Construction of New Block and Augmenting Basic Infrastructure	1. Civil & Plumbing work 2. HVAC & Fire fighting works 3. Electrical & ELV works 4. MGPS Works 5. Lift works 6. Medical Equipment 7. Furnitures and Signage	₹ 68.18	INKEL	Kollam	Work Completed
9	HFW002-01	Construction of Taluk Hospital, Chettikad, Alappuzha	hospital project	₹ 92.91	HITES	Alappuzha	Work in progress
	HFW002-01		hospital-LA	₹ 8.20	HITES	Alappuzha	LA completed
10	HFW002-02	Construction of New OP Block at GH Alappuzha		₹ 57.05	HITES	Alappuzha	Work in progress
11	HFW002-03	Upgradation of Taluk Hospital Nedukandam-Phase I		₹ 70.03	HITES	Idukki	Work in progress
12	HFW001-13	Development of Taluk HeadQuarters hospital, Chirayinkeezhu	1. Civil works of Hospital & Heritage building 2. Electrical work for Heritage 3. MEP Package awaiting Approval from TAC	₹ 50.78	INKEL	Thiruvananthapuram	Work in progress
13	HFW002-23	Development of Taluk Hospital Malayinkeezhu		₹ 15.25	KITCO	Thiruvananthapuram	Work in progress
14	HFW003-01	Develoment of Govt. Medical College, Thiruvananthapuram-Development of external infrastructure Phase 1	1. Bridge & Road works 2. 110 kv line shifting - KSEB	₹ 58.37	INKEL	Thiruvananthapuram	Work Completed
15	HFW001-14	Development of Dist. Hospital, Mavelikkara	Civil & MEP works	₹ 102.80	INKEL	Alappuzha	Work in progress
16	HFW001-17	Development of Govt. General Hospital, Kottayam		₹ 129.90	INKEL	Kottayam	TS issued
17	HFW002-04	Development of Taluk Hospital, Neendakara		₹ 28.25	KSHB	Kollam	Work in progress
18	HFW002-08	Development of Government Taluk Hospital, Thuravoor		₹ 34.83	KSHB	Alappuzha	Work in progress
19	HFW002-05	Taluk Hospital Kottarakara		₹ 67.67	KSEBL	Kollam	Work in progress
20	HFW002-06	Taluk Hospital Kundara		₹ 35.56	KSEBL	Kollam	Work in progress
21	HFW002-07	Development of Taluk Hospital, Karunagapally		₹ 64.93	KSEBL	Kollam	Work in progress
22	HFW005-01	Modernisation of Government Medical College at Kottayam		₹ 142.06	HITES	Kottayam	Work in progress
23	HFW002-11	Development of Speciality Hospital Mattannur, Kannur		₹ 71.50	KSEBL	Kannur	Work in progress
24	HFW002-12	Development of Taluk Hospital Payyanur		₹ 56.31	HITES	Kannur	Work in progress
25	HFW002-13	Development of Government Maharaja's Taluk Hospital, Karuvelippady, Kochi		₹ 29.68	KSHB	Ernakulam	Work in progress
26	HFW002-14	Development of Government Taluk Hospital, Vaikom		₹ 55.83	KSHB	Kottayam	Work in progress
27	HFW002-15	Development of Taluk Hospital Chittur, Palakkad		₹ 50.47	HITES	Palakkad	Work in progress
28	HFW003-02	Development of Government Medical College Thiruvananthapuram-Phase II - Construction of OT cum Surgical Ward Block, SAT Paediatrics Block, MLT Block		₹ 194.33	INKEL	Thiruvananthapuram	Work Tendered
29	HFW002-09	Development of District Hospital Kollam		₹ 143.85	KSEBL	Kollam	KIIFB Approved
30	HFW002-16	Development of District Hospital, Chengannur, Alappuzha		₹ 62.85	WAPCOS	Alappuzha	Work in progress
31	HFW001-09	Development of General Hospital, Kozhikode		₹ 86.81	INKEL	Kozhikode	KIIFB Approved

Sl. No.	Project Code	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	District	Work Status
32	HFW002-20	Development of Taluk Hospital Parassala		₹ 32.27	KITCO	Thiruvananthapuram	Work in progress
33	HFW002-19	Development of Taluk Hospital Peravoor		₹ 22.16	WAPCOS	Kannur	KIIFB Approved
34	HFW005-04	Construction of Medical college Teaching Hospital and allied Buildings - Phase II at Konni, Pathanamthitta		₹ 218.40	HITES	Pathanamthitta	Work in progress
35	HFW005-02	Medical College , Thrissur - Super Specilaty Block		₹ 169.01	INKEL	Thrissur	KIIFB Approved
36	HFW002-18	Development of Taluk Hospital Mallappally		₹ 47.17	KSEBL	Pathanamthitta	KIIFB Approved
37	HFW002-24	Development of Taluk Hospital, Feroke		₹ 17.09	WAPCOS	Kozhikode	Work in progress
38	HFW002-22	Development of Taluk hospital Kayamkulam		₹ 45.67	KSHB	Alappuzha	Work in progress
39	HFW002-25	Development of Taluk Hospital, Balusseri in Kozhikode District		₹ 23.20	WAPCOS	Kozhikode	Work Tendered
40	HFW002-29	Development of Taluk hospital Cherthala		₹ 71.20	HITES	Alappuzha	Work Awarded
41	HFW002-26	Development of Taluk Hospital Koyilandi in Kozhikode District		₹ 23.77	WAPCOS	Kozhikode	KIIFB Approved
42	HFW002-27	Development of Government Medical College,Pariyaram, Kannur District - Phase 1		₹ 81.08	WAPCOS	Kannur	Work in progress
43	HFW002-28	Development of General Hospital, Thiruvananthapuram		₹ 137.28	WAPCOS	Thiruvananthapuram	KIIFB Approved
44	HFW002-30	Development of Taluk Hospital, Iritty		₹ 64.02	KSEBL	Kannur	KIIFB Approved
45	HFW002-31	Development of Malabar Cancer Centre, Thalasseri (2nd Phase) in Kannur District		₹ 398.31	WAPCOS	Kannur	Work Tendered
46	HFW002-35	Development of District Hospital Palakkad		₹ 98.89	HITES	Palakkad	KIIFB Approved
47	HFW002-44	DEVELOPMENT OF OUT PATIENT DEPARTMENT,CASUALTY & DIAGNOSTIC FACILITIES IN TALUK HOSPITAL ALATHUR ,PALAKKAD revised from 11.039 to 15.07 Cr		₹ 15.07	HITES	Palakkad	TS issued
48	HFW002-43	DEVELOPMENT OF OUT PATIENT DEPARTMENT,CASUALTY & DIAGNOSTIC FACILITIES IN TALUK HOSPITAL PATTAMBI,PALAKKAD		₹ 12.26	HITES	Palakkad	KIIFB Approved
49	HFW002-37	Development of Taluk Hospital, Ponnani, Malappuram		₹ 9.06	KITCO	Malappuram	KIIFB Approved
50	HFW002-36	Development of Taluk Hospital, Varkala		₹ 45.96	KSEBL	Thiruvananthapuram	KIIFB Approved
51	HFW002-45	DEVELOPMENT OF OUT PATIENT DEPARTMENT,CASUALTY & DIAGNOSTIC FACILITIES IN TALUK HEAD QUARTERS HOSPITAL OTTAPALAM,PALAKKAD		₹ 13.52	HITES	Palakkad	Work in progress
52	HFW002-46	DEVELOPMENT OF OUT PATIENT DEPARTMENT,CASUALTY & DIAGNOSTIC FACILITIES IN DPR FOR TALUK HEAD QUARTERS HOSPITAL MANNARKKAD,PALAKKAD		₹ 12.10	HITES	Palakkad	KIIFB Approved
53	HFW002-38	Taluk Head Quarters Hospital, Tirurangadi in Malappuram District		₹ 10.42	KITCO	Malappuram	KIIFB Approved

Sl. No.	Project Code	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	District	Work Status
54	HFW002-40	Development of THQ Hospital, Mangalapady, Kasaragod		₹ 13.74	KITCO	Kasaragod	KIIFB Approved
55	HFW002-33	Development of THQ Hospital, Neeleswaram, Kasaragod		₹ 9.98	KITCO	Kasaragod	KIIFB Approved
56	HFW002-39	Development of THQ Hospital, Bedaduka, Kasaragod		₹ 10.17	KITCO	Kasaragod	KIIFB Approved
57	HFW002-34	Development of Women and Child Hospital Thalasseri		₹ 68.97	KITCO	Kannur	TS issued
58	HFW001-22	Development of Taluk Hospital, Kondotty		₹ 36.19	INKEL	Malappuram	KIIFB Approved
59	HFW001-20	Development of Taluk Hospital, Kunnankulam		₹ 76.51	INKEL	Thiruvananthapuram	KIIFB Approved
60	HFW002-52	Development of Taluk Hospital Ranni		₹ 15.60	HITES	Pathanamthitta	KIIFB Approved
61	HFW002-55	DEVELOPMENT OF DISTRICT HOSPITAL KOZHENCHERRY		₹ 31.45	HITES	Pathanamthitta	Work Tendered
62	HFW002-53	Development of OP Unit, Casualty Block & Diagnostic Facilities in TH Adimali		₹ 12.54	HITES	Idukki	Work in progress
63	HFW001-11	Development of Taluk Hospital, Perambra		₹ 56.06	INKEL	Kozhikode	KIIFB Approved
64	HFW006-01	Construction of 10 bedded isolation wards in 140 LAC		₹ 236.30	KMSCL	Statewide	Work in progress
65	HFW005-03	Development of Medical College, Thrissur - Mother & Child Block		₹ 279.19	INKEL	Wadakkanchery	KIIFB Approved
66	HFW002-56	GENERAL HOSPITAL ADOOR, PATHANAMTHITTA		₹ 14.64	HITES	Pathanamthitta	TS issued
67	HFW005-06	Modernisation of Government Medical College, Kottayam - Phase II - Construction of Super Speciality Block		₹ 268.60	HITES	Kottayam	Work Tendered
68	HFW005-07	Development of Government Medical College Kasargode (MEP Works)		₹ 31.70	KITCO	Kasaragod	TS issued
69	HFW002-59	Development of TH Kothamangalam		₹ 11.21	HITES	Ernakulam	KIIFB Approved
70	HFW005-08	KONNI GOVERNMENT MEDICAL COLLEGE - PHASE I - BIO MEDICAL EQUIPMENT		₹ 18.81	KMSCL	Pathanamthitta	KIIFB Approved
71	HFW001-12	Development of Taluk Hospital, Pathanapuram		₹ 91.88	INKEL	Kollam	KIIFB Approved
72	HFW003-04	GMC Tvpam - Phase-3 Strengthening of Imageology Department at GMC Thiruvananthapuram)-DPR		₹ 43.75	INKEL	Thiruvananthapuram	KIIFB Approved
73	HFW001-23	DH KANNUR- PROCUREMENT OF BIOMEDICAL EQUIPMENT AND OTHER ITEMS		₹ 10.70	KMSCL	Kannur	KIIFB Approved

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[Handwritten Name: Dr. S. S. S. S.]