

Fifteenth Kerala Legislative Assembly

Bill No. 32

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**THE KERALA APPROPRIATION (No. 3) BILL, 2021**

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Kerala Legislature Secretariat

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THE KERALA APPROPRIATION (No. 3) BILL, 2021

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BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2021-2022.*

*Preamble.*—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2021-2022;

BE it enacted in the Seventy Second Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 3) Act, 2021.

2. *Issue of ₹ 420,77,60,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2021-2022.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Four Hundred Twenty Crore Seventy Seven Lakh and Sixty Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2021-2022, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2021-2022.

SCHEDULE  
(See sections 2 and 3)

(1)	(2)	(3)			
		Sums not exceeding			
Sl. No.	Demand No.	Services and Purposes	Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	II	Heads of States, Ministers and Headquarters Staff	Revenue 2,000	..	2,000
2	III	Administration of Justice	Revenue 1,000	..	1,000
3	VI	Land Revenue	Revenue 1,000	..	1,000
4	XII	Police	Revenue 1,000	..	1,000
5	XIV	Stationery and Printing and other Administrative Services	Revenue ..	22,95,000	22,95,000
6	XV	Public Works	Revenue 1,000 Capital 226,75,45,000	..	1,000 226,75,45,000
7	XVI	Pension and Miscellaneous	Revenue 2,000	..	2,000
8	XVII	Education, Sports, Art and Culture	Revenue 5,000	..	5,000
9	XVIII	Medical and Public Health	Revenue 77,42,01,000	..	77,42,01,000
10	XXI	Housing	Capital 5,00,00,000	..	5,00,00,000

11	XXII	Urban Development	Capital	..	17,72,57,000	17,72,57,000
12	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	1,000	..	1,000
			Capital	1,000	..	1,000
13	XXVII	Co-operation	Revenue	2,000	..	2,000
			Capital	1,000	..	1,000
14	XXVIII	Miscellaneous Economic Services	Capital	1,000	..	1,000
15	XXIX	Agriculture	Revenue	2,000	..	2,000
16	XXX	Food	Revenue	1,000	..	1,000
17	XXXII	Dairy	Capital	1,000	1,000	2,000
18	XXXIII	Fisheries	Capital	1,000	..	1,000
19	XXXV	Panchayat	Capital	1,000	..	1,000
20	XXXVI	Rural Development	Revenue	1,000	..	1,000
21	XXXVII	Industries	Revenue	2,000	3,000	5,000
			Capital	18,58,93,000	75,05,32,000	93,64,25,000
22	XXXVIII	Irrigation	Capital	1,000	..	1,000
23	XLII	Tourism	Capital	2,000	..	2,000
24	XLVI	Social Security and Welfare	Revenue	2,000	..	2,000
			<b>Total</b>	<b>327,76,72,000</b>	<b>93,00,88,000</b>	<b>420,77,60,000</b>

**STATEMENT OF OBJECTS AND REASONS**

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the Financial year 2021-2022.

**K. N. BALAGOPAL**