

Fifteenth Kerala Legislative Assembly

Bill No. 194

THE KERALA APPROPRIATION (VOTE ON ACCOUNT) BILL, 2024

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A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2024.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2024 ;

BE it enacted in the Seventy-fifth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (Vote on Account) Act, 2024.

2. *Withdrawal of ₹ 85732,34,21,000 from and out of the Consolidated Fund of the State of Kerala for the financial year commencing on the first day of April, 2024.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Eighty Five Thousand Seven Hundred Thirty Two Crore Thirty Four Lakh Twenty One Thousand Rupees towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2024 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE
(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	45,67,39,000	25,68,000	45,93,07,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	206,59,68,000	78,88,92,000	285,48,60,000
3	III	Administration of Justice	Revenue	359,56,99,000	65,80,81,000	425,37,80,000
4	IV	Elections	Revenue	195,65,16,000	1,000	195,65,17,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	136,97,72,000	21,66,000	137,19,38,000
6	VI	Land Revenue	Revenue	273,51,05,000	48,000	273,51,53,000
7	VII	Stamps and Registration	Revenue	105,97,12,000	..	105,97,12,000
8	VIII	Excise	Revenue	123,86,76,000	1,66,000	123,88,42,000
9	IX	Taxes on Vehicles	Revenue	75,32,88,000	..	75,32,88,000
10		Debt Charges	Revenue	..	9604,74,65,000	9604,74,65,000
11	X	Treasury and Accounts	Revenue	125,21,90,000	..	125,21,90,000
12	XI	District Administration and Miscellaneous	Revenue	303,32,01,000	52,93,000	303,84,94,000
13	XII	Police	Revenue	1567,12,30,000	3,01,14,000	1570,13,44,000
			Capital	18,09,67,000	..	18,09,67,000
14	XIII	Jails	Revenue	69,30,18,000	..	69,30,18,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	212,69,11,000	1,000	212,69,12,000
			Capital	2,82,67,000	..	2,82,67,000
16	XV	Public Works	Revenue	661,20,54,000	97,17,000	662,17,71,000
			Capital	1013,22,32,000	13,49,99,000	1026,72,31,000
17	XVI	Pension and Miscellaneous	Revenue	13794,89,69,000	3,19,58,000	13798,09,27,000
18	XVII	Education, Sports, Art and Culture	Revenue	7986,13,23,000	7,00,000	7986,20,23,000
			Capital	148,21,34,000	..	148,21,34,000
19	XVIII	Medical and Public Health	Revenue	3113,48,40,000	2,27,000	3113,50,67,000
			Capital	82,80,02,000	1,000	82,80,03,000
20	XIX	Family Welfare	Revenue	141,49,65,000	1,000	141,49,66,000
21	XX	Water Supply and Sanitation	Revenue	147,46,65,000	..	147,46,65,000
			Capital	289,43,67,000	..	289,43,67,000
22	XXI	Housing	Revenue	25,65,12,000	5,00,000	25,70,12,000
			Capital	18,23,00,000	..	18,23,00,000
23	XXII	Urban Development	Revenue	508,18,78,000	1,000	508,18,79,000
			Capital	65,33,34,000	..	65,33,34,000
24	XXIII	Information and Publicity	Revenue	35,57,78,000	..	35,57,78,000
			Capital	70,00,000	..	70,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	350,25,35,000	..	350,25,35,000
			Capital	63,00,01,000	..	63,00,01,000

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Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue Capital	784,94,06,000 309,80,07,000	1,000 1,000	784,94,07,000 309,80,08,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	539,01,06,000	..	539,01,06,000
28	XXVII	Co-operation	Revenue Capital	154,60,99,000 28,95,33,000	154,60,99,000 28,95,33,000
29	XXVIII	Miscellaneous Economic Services	Revenue Capital	81,92,81,000 1536,03,04,000	81,92,81,000 1536,03,04,000
30	XXIX	Agriculture	Revenue Capital	1007,68,67,000 126,46,16,000	1,83,000 1,000	1007,70,50,000 126,46,17,000
31	XXX	Food	Revenue Capital	631,96,31,000 12,44,00,000	1,000 ..	631,96,32,000 12,44,00,000
32	XXXI	Animal Husbandry	Revenue Capital	316,05,95,000 6,78,33,000	316,05,95,000 6,78,33,000
33	XXXII	Dairy	Revenue Capital	56,04,53,000 10,23,33,000	56,04,53,000 10,23,33,000
34	XXXIII	Fisheries	Revenue Capital	139,60,68,000 83,40,67,000	.. 1,000	139,60,68,000 83,40,68,000
35	XXXIV	Forest	Revenue Capital	248,75,96,000 31,93,34,000	1,00,000 ..	248,76,96,000 31,93,34,000
36	XXXV	Panchayat	Revenue Capital	202,98,68,000 181,70,00,000	.. 1,000	202,98,68,000 181,70,01,000
37	XXXVI	Rural Development	Revenue Capital	1599,86,34,000 485,80,00,000	1,000 ..	1599,86,35,000 485,80,00,000
38	XXXVII	Industries	Revenue Capital	265,12,78,000 387,62,01,000	.. 1,000	265,12,78,000 387,62,02,000
39	XXXVIII	Irrigation	Revenue Capital	148,09,77,000 140,92,96,000	78,000 31,37,000	148,10,55,000 141,24,33,000
40	XXXIX	Power	Revenue Capital	31,73,55,000 6,60,00,000	31,73,55,000 6,60,00,000
41	XL	Ports	Revenue Capital	24,36,83,000 21,73,00,000	24,36,83,000 21,73,00,000
42	XLI	Transport	Revenue Capital	34,20,12,000 557,42,97,000	21,87,25,000 1,000	56,07,37,000 557,42,98,000
43	XLII	Tourism	Revenue Capital	77,98,73,000 62,43,67,000	77,98,73,000 62,43,67,000
44	XLIII	Compensation and Assignments	Revenue	5068,48,73,000	..	5068,48,73,000
45		Public Debt Repayment	Capital	..	23686,09,97,000	23686,09,97,000
46	XLV	Miscellaneous Loans and Advances	Capital	222,20,64,000	..	222,20,64,000
47	XLVI	Social Security and Welfare	Revenue Capital	4345,88,44,000 13,86,94,000	4345,88,44,000 13,86,94,000
		Total		52252,72,93,000	33479,61,28,000	85732,34,21,000

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STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, read with Article 206 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for a part of the financial year 2024-2025.

K. N. BALAGOPAL.