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**THE KERALA APPROPRIATION BILL, 2024**

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Kerala Legislature Secretariat  
2024

**Fifteenth Kerala Legislative Assembly**

**Bill No.192**

**THE KERALA APPROPRIATION BILL, 2024**

[Translation in English of “2024-ലെ കേരള ധനവിനിയോഗ ബിൽ” published under the authority of the Governor.]

THE KERALA APPROPRIATION BILL, 2024

A

*BILL*

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2023-2024.*

*Preamble.*—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2023-2024 ;

BE it enacted in the Seventy Fifth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2024.

2. *Issue of ₹ 40775,61,20,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2023-2024.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Forty Thousand Seven Hundred Seventy Five Crore Sixty One Lakh and Twenty Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2023-2024, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2023-2024.

SCHEDULE  
(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	8,57,95,000	20,00,000	8,77,95,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	15,00,00,000	..	15,00,00,000
3	III	Administration of Justice	Revenue	81,83,61,000	4,15,83,000	85,99,44,000
4	IV	Elections	Revenue	56,31,64,000	..	56,31,64,000
5	VI	Land Revenue	Revenue	..	32,000	32,000
6	IX	Taxes on Vehicles	Revenue	14,24,66,000	..	14,24,66,000
7		Debt Charges	Revenue	..	678,66,40,000	678,66,40,000
8	X	Treasury and Accounts	Revenue	14,28,99,000	..	14,28,99,000
9	XI	District Administration and Miscellaneous	Revenue	22,78,44,000	..	22,78,44,000
10	XII	Police	Revenue	..	33,15,000	33,15,000
11	XIII	Jails	Revenue	29,88,46,000	..	29,88,46,000
12	XIV	Stationery and Printing and other Administrative Services	Revenue	..	1,19,96,000	1,19,96,000
13	XV	Public Works	Revenue	196,84,22,000	1,41,44,000	198,25,66,000
			Capital	450,33,75,000	20,94,00,000	471,27,75,000
14	XVI	Pension and Miscellaneous	Revenue	5200,02,00,000	..	5200,02,00,000
15	XVII	Education, Sports, Art and Culture	Revenue	..	20,19,000	20,19,000
			Capital	276,88,16,000	1,63,08,000	278,51,24,000
16	XVIII	Medical and Public Health	Revenue	288,88,34,000	11,47,000	288,99,81,000
			Capital	136,13,69,000	13,89,39,000	150,03,08,000
17	XIX	Family Welfare	Revenue	78,00,00,000	..	78,00,00,000
18	XX	Water Supply and Sanitation	Capital	1362,67,51,000	..	1362,67,51,000
19	XXI	Housing	Revenue	21,00,00,000	..	21,00,00,000
20	XXII	Urban Development	Revenue	1,000	..	1,000
			Capital	1,000	10,31,12,000	10,31,13,000
21	XXIII	Information and Publicity	Capital	1,05,20,000	..	1,05,20,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
22	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	1,000	3,33,75,000	3,33,76,000
			Capital	2,000	..	2,000
23	XXV	Welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes and Minorities	Revenue	82,19,02,000	24,000	82,19,26,000
			Capital	1,000	..	1,000
24	XXVIII	Miscellaneous Economic Services	Revenue	55,00,000	..	55,00,000
			Capital	671,25,00,000	..	671,25,00,000
25	XXIX	Agriculture	Revenue	..	85,000	85,000
			Capital	46,63,10,000	3,01,35,000	49,64,45,000
26	XXX	Food	Revenue	..	1,02,000	1,02,000
27	XXXI	Animal Husbandary	Capital	2,50,00,000	..	2,50,00,000
28	XXXII	Dairy	Capital	29,53,55,000	5,07,61,000	34,61,16,000
29	XXXIII	Fisheries	Revenue	1000	7,50,000	7,51,000
			Capital	45,16,62,000	11,94,000	45,28,56,000
30	XXXIV	Forest	Revenue	..	1,74,000	1,74,000
31	XXXV	Panchayat	Capital	11,21,31,000	51,61,000	11,72,92,000
32	XXXVII	Industries	Capital	1,000	..	1,000
33	XXXVIII	Irrigation	Revenue	1,32,22,000	28,18,000	1,60,40,000
			Capital	32,28,07,000	7,10,02,000	39,38,09,000
34	XXXIX	Power	Revenue	767,71,50,000	..	767,71,50,000
			Capital	70,52,19,000	..	70,52,19,000
35	XL	Ports	Capital	114,03,39,000	..	114,03,39,000
36	XLI	Transport	Revenue	5,00,00,000	..	5,00,00,000
			Capital	899,60,19,000	25,04,61,000	924,64,80,000
37	XLII	Tourism	Revenue	4,63,00,000	..	4,63,00,000
38		Public Debt Repayment	Capital	..	28625,54,22,000	28625,54,22,000
39	XLVI	Social Security and Welfare	Revenue	332,21,85,000	1,27,50,000	333,49,35,000
			Total	11371,12,71,000	29404,48,49,000	40775,61,20,000

## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2023-2024.

K. N. BALAGOPAL.