

Fifteenth Kerala Legislative Assembly

Bill No. 302

THE KERALA APPROPRIATION (NO. 2) BILL, 2026

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2026

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THE KERALA APPROPRIATION (NO. 2) BILL, 2026

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2026.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2026;

BE it enacted in the Seventy Seventh Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 2) Act, 2026.

2. *Withdrawal of ₹ 382321,76,57,000 from and out of the Consolidated Fund of the State of Kerala for the financial year commencing on the first day of April, 2026.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Three Lakh Eighty Two Thousand Three Hundred Twenty One Crore Seventy Six Lakh and Fifty Seven Thousand Rupees towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2026 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE
(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
				<i>Sums not exceeding</i>		
1	I	State Legislature	Revenue	184,67,53,000	87,34,000	185,54,87,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	859,32,61,000	301,15,54,000	1160,48,15,000
3	III	Administration of Justice	Revenue	1486,02,01,000	263,52,60,000	1749,54,61,000
4	IV	Elections	Revenue	402,54,11,000	..	402,54,11,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	567,89,01,000	10,00,000	567,99,01,000
6	VI	Land Revenue	Revenue	1183,55,27,000	1,28,000	1183,56,55,000
7	VII	Stamps and Registration	Revenue	364,54,12,000	..	364,54,12,000
8	VIII	Excise	Revenue	566,89,17,000	6,30,000	566,95,47,000
9	IX	Taxes on Vehicles	Revenue	308,80,28,000	..	308,80,28,000
10		Debt Charges	Revenue	..	34626,01,96,000	34626,01,96,000
11	X	Treasury and Accounts	Revenue	528,85,69,000	..	528,85,69,000
12	XI	District Administration and Miscellaneous	Revenue	1132,82,69,000	1,59,71,000	1134,42,40,000
13	XII	Police	Revenue Capital	6740,66,43,000 54,85,00,000	9,65,72,000 ..	6750,32,15,000 54,85,00,000
14	XIII	Jails	Revenue	282,72,97,000	..	282,72,97,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue Capital	852,76,44,000 8,82,35,000	5,26,000 ..	852,81,70,000 8,82,35,000
16	XV	Public Works	Revenue Capital	2376,02,73,000 3494,93,96,000	2,99,12,000 66,40,01,000	2379,01,85,000 3561,33,97,000
17	XVI	Pension and Miscellaneous	Revenue	54649,47,05,000	9,90,72,000	54659,37,77,000
18	XVII	Education, Sports, Art and Culture	Revenue Capital	33602,90,84,000 551,88,02,000	31,51,000 ..	33603,22,35,000 551,88,02,000
19	XVIII	Medical and Public Health	Revenue Capital	12327,43,31,000 313,56,04,000	4,63,000 2,000	12327,47,94,000 313,56,06,000
20	XIX	Family Welfare	Revenue	508,45,64,000	1,000	508,45,65,000
21	XX	Water Supply and Sanitation	Revenue Capital	429,40,51,000 903,48,00,000	429,40,51,000 903,48,00,000
22	XXI	Housing	Revenue Capital	88,41,40,000 68,74,01,000	15,00,000 ..	88,56,40,000 68,74,01,000
23	XXII	Urban Development	Revenue Capital	1487,56,44,000 117,60,01,000	1,000 ..	1487,56,45,000 117,60,01,000
24	XXIII	Information and Publicity	Revenue Capital	130,82,03,000 3,40,00,000	130,82,03,000 3,40,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue Capital	1576,87,32,000 199,85,02,000	1576,87,32,000 199,85,02,000

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(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
				(₹)	(₹)	(₹)
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue Capital	2562,70,62,000 1212,01,05,000	1,000 1,000	2562,70,63,000 1212,01,06,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	2243,05,00,000	..	2243,05,00,000
28	XXVII	Co-operation	Revenue Capital	602,14,89,000 92,58,00,000	602,14,89,000 92,58,00,000
29	XXVIII	Miscellaneous Economic Services	Revenue Capital	316,19,24,000 5951,91,56,000	316,19,24,000 5951,91,56,000
30	XXIX	Agriculture	Revenue Capital	3550,81,11,000 596,35,02,000	5,00,000 ..	3550,86,11,000 596,35,02,000
31	XXX	Food	Revenue Capital	2290,54,23,000 43,09,44,000	1,000 ..	2290,54,24,000 43,09,44,000
32	XXXI	Animal Husbandry	Revenue Capital	1258,90,07,000 20,45,00,000	1258,90,07,000 20,45,00,000
33	XXXII	Dairy Development	Revenue Capital	212,20,67,000 40,70,00,000	212,20,67,000 40,70,00,000
34	XXXIII	Fisheries	Revenue Capital	486,18,01,000 282,06,01,000	486,18,01,000 282,06,01,000
35	XXXIV	Forest	Revenue Capital	1001,41,71,000 96,80,02,000	3,17,000 ..	1001,44,88,000 96,80,02,000
36	XXXV	Panchayat	Revenue Capital	847,17,71,000 624,50,02,000	847,17,71,000 624,50,02,000
37	XXXVI	Rural Development	Revenue Capital	5690,61,19,000 2489,88,00,000	1,000 ..	5690,61,20,000 2489,88,00,000
38	XXXVII	Industries	Revenue Capital	1052,67,65,000 1220,74,03,000	.. 1,000	1052,67,65,000 1220,74,04,000
39	XXXVIII	Irrigation	Revenue Capital	574,48,29,000 412,75,02,000	2,30,000 55,00,000	574,50,59,000 413,30,02,000
40	XXXIX	Power	Revenue Capital	67,36,88,000 204,33,00,000	.. 1,000	67,36,88,000 204,33,01,000
41	XL	Ports	Revenue Capital	94,77,40,000 91,38,00,000	94,77,40,000 91,38,00,000
42	XLI	Transport	Revenue Capital	119,60,00,000 1580,17,89,000	134,59,51,000 ..	254,19,51,000 1580,17,89,000
43	XLII	Tourism	Revenue Capital	272,02,94,000 230,68,00,000	272,02,94,000 230,68,00,000
44	XLIII	Compensation and Assignments	Revenue	17901,45,16,000	..	17901,45,16,000
45		Public Debt Repayment	Capital	..	139964,10,80,000	139964,10,80,000
46	XLV	Miscellaneous Loans and Advances	Capital	1171,64,95,000	..	1171,64,95,000
47	XLVI	Social Security and Welfare	Revenue Capital	20874,07,64,000 202,50,55,000	1,000 ..	20874,07,65,000 202,50,55,000
		Total		206939,53,98,000	175382,22,59,000	382321,76,57,000

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STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the financial year 2026-27.

K. N. BALAGOPAL.