15 -ാം കേരള നിയമസഭ

13 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1304

<u>12-02-2025 - ൽ മറുപടിയ്ക്</u>

ആക്കളം ലെഷർ ആന്റ് അഡൊഞ്ചർ പദ്ധതി

	ചോദ്യം		ഉത്തരം		
ശ്രീ. സി. ആർ. മഹേഷ്			ശ്രീ. പി.എ.മുഹമ്മദ് റിയാസ് (പൊതുമരാമത്ത്-വിനോദസഞ്ചാര വകുപ്പ് മന്ത്രി)		
(എ)	ആങ്ങളം ലെഷർ ആന്റ് അഡൊഞ്ചർ പദ്ധതിയുടെ നടത്തിപ്പിനായി വട്ടിയൂർക്കാവ് യൂത്ത് ബ്രിഗേഡ് എന്ന സ്ഥാപനത്തെ തിരുവനന്തപുരം ഡി.ടി.പി.സി. തെരെഞ്ഞെടുത്തിരുന്നോ എന്ന് വ്യക്തമാക്കാമോ; കരാറിന്റെ പകർപ്പ് ലഭ്യമാക്കാമോ;	(എ)	തിരഞ്ഞെടുത്തിരുന്നു. കരാറിന്റെ പകർപ്പ് അനുബന്ധം-1 മായി ചേർക്കുന്നു.		
(ബി)	പ്രസ്തുത ലെഷർ ആന്റ് അഡെഞ്ചർ പദ്ധതിയ്ക്കായി തിരുവനന്തപുരം ഡി.ടി.പി.സി. ടെൻഡർ വിളിച്ചിരുന്നോ; ആർ.എഫ്.പി.യുടെ പകർപ്പ് ലഭ്യമാക്കാമോ;	(ബി)	QCBS വ്യവസ്ഥയിൽ ചെയ്തിരുന്നു. ആർ.എഫ്.പി.യുടെ പകർപ്പ് അനുബന്ധം - 2 ആയി ചേർക്കുന്നു.		
(ml)	തിരുവനന്തപുരം ഡി.ടി.പി.സി. വിളിച്ച പ്രസ്തൃത ടെൻഡറിൽ പ്രീ ക്വാളിഫിക്കേഷൻ കണ്ടീഷൻ എന്തായിരുന്നുവെന്ന് വ്യക്തമാക്കാമോ; പ്രീ ക്വാളിഫിക്കേഷൻ കണ്ടീഷൻ വ്യവസ്ഥകളുടെ പകർപ്പ് ലഭ്യമാക്കാമോ;	(സ))	டு கல்வில்கையி வுவாவகம் ചുവടെപ്പറയും പ്രകാരമാണ്. 1. The bidder should have qualified experts with experience of operating such facilities. 2. The bidder must be of financial status to build and run the facility proposed by him/her for the agreement period. 3. Annual turnover of the bidder for the previous financial year must not be less than 10 lakhs. 4. Project report covering the activities they intend to build and operate in the premises, with targeted visitors, and expected revenue. The agency will be allowed to visit the property for preparing their project by mapping the resources. The agency must specify the kind of construction that will be done at premises and it will be such that it does not alter the current natural beauty or existing structure within the premises.		

			5. Safety norms that will be followed by the agency. പ്രീ കാളിഫിക്കേഷൻ വ്യവസ്ഥകളുടെ പകർപ്പ് അനുബന്ധം - 3ആയി ചേർക്കുന്നു. പ്രീ കാളിഫിക്കേഷൻ വ്യവസ്ഥയിൽ മാറ്റം വരുത്തിയിട്ടില്ല.
(ഡി)	ആദ്യം നിശ്ചയിച്ച പ്രീ ക്യാളിഫിക്കേഷൻ കണ്ടീഷനിൽ എന്തെങ്കിലും മാറ്റം വരുത്തിയിട്ടുണ്ടോയെന്ന് അറിയിക്കാമോ;	(ഡി)	പ്രീ കാളിഫിക്കേഷൻ വ്യവസ്ഥകൾ ച്ചവടെപ്പറയും പ്രകാരമാണ്. 1. The bidder should have qualified experts with experience of operating such facilities. 2. The bidder must be of financial status to build and run the facility proposed by him/her for the agreement period. 3. Annual turnover of the bidder for the previous financial year must not be less than 10 lakhs. 4. Project report covering the activities they intend to build and operate in the premises, with targeted visitors, and expected revenue The agency will be allowed to visit the property for preparing their project by mapping the resources. The agency must specify the kind of construction that will be done at premises and it will be such that it does not alter the current natural beauty or existing structure within the premises. 5. Safety norms that will be followed by the agency. പ്രീ കാളിഫിക്കേഷൻ വ്യവസ്ഥകളുടെ പകർപ്പ് അനുബന്ധം - 3ആയി ചേർക്കുന്നം. പ്രീ കാളിഫിക്കേഷൻ വ്യവസ്ഥയിൽ മാറ്റം വരുത്തിയിട്ടില്ല.
(1)	തിരുവനന്തപുരം ഡി.ടി.പി.സി വിളിച്ച പ്രസ്തുത ടെൻഡറിൽ ഏതൊക്കെ സ്ഥാപനങ്ങളാണ് പങ്കെടുത്തതെന്നും എത്ര ഇകയാണ് ഓരോ സ്ഥാപനവും ക്വാട്ട് ചെയ്തതെന്നും വിശദമാക്കാമോ?	(<u>a</u>)	ഡി.റ്റി.പി.സി. വിളിച്ച ടെൻഡറിൽ ക്വാളിഫൈ ചെയ്തത് രണ്ട് സ്ഥാപനങ്ങളാണ്. 1. Muddy Boots, XXXVI/131, Near Fathima Hospital, Vattakarivayal, Thurky Bazar Road, Kalpetta, Wayanad വരുമാനം പങ്കിടൽ രീതിയിൽ 80%:20% എന്ന നിരക്കാണ് ക്വാട്ട് ചെയ്തത്.

2. M/s Vattiyoorkavu Youth Brigade
Enterpreneurs Co-Operative Society Ltd NoT
2283 Shyam Nivas, Maruthankuzhi,
Kanjirampara.P.O, Thiruvananthapuram -
30 വരുമാനം പങ്കിടൽ രീതിയിൽ 75% : 25% എന്ന
നിരക്കാണ് ക്വാട്ട് ചെയ്തത്.
ന്നായാണ് കാട്ട ഗച്ചയ്ക്ക്.

സെക്ഷൻ ഓഫീസർ

Contents of Tender Document			
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3	General Terms and Conditions	4-7	
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6	Tabulation Sheet	10	

**Pre-Qualification Conditions

- 1. The bidder should have qualified experts with experience of operating such facilities.
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- 5. Safety norms that will be followed by the agency.

The bidder should enclose self-attested copies of the relevant documents to prove the pre-qualifications above mentioned such as:

1) Qualification and experience of staff to prove expertise to build, operate and maintain the facility.

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omosono Bosomo

18.01.2022

No: DTPC/G/656/2021

TENDER NOTICE

Akkulam tourist village is a prominent picnic spot situated within 15kms radius of the city far from the hustle and bustle in a very calm and quiet region adjacent to the beautiful Akkulam lake and also very close to the newly opened Lulu mall. The tourist village currently has below amenities and attractions:

1. Children's park, IAF museum, cycling, swimming pool, flight simulator ride, meeting hall, musical fountain with laser show, an artificial waterfall with lake and a leisure zone for people to relax.

In addition to the above attractions, the park still has free regions and amenities that can be used for setting up adventure zones, fun activities, and eateries. Considering the opportunity, we invited prominent private agencies and experts from industry for a pre bid meet on 29th December 2021. As the outcome of meeting the investors and experts learned in direct the opportunities for investment at Akkulam Tourist village. Some of them are: 1) setting up soft & mid hard level adventure activities like Zipline, over the top cycling on artificial lake, climbing etc. 2) Setting up an illumination park that uses lighting and projection for turning park into an attraction 3) Setting up VR/AR based rides or games 4) Miniature Museum for kids & family, operating toy rides & segways. Besides the new activities built and operated by the agency additionally the existing activities of— Coracle ride and cycle track will be operated by the selected agency.

DTPC Thiruvananthapuram proposes to operate the facilities in an outsourced manner and hence invites quotations in "Twin cover" system from experienced private players willing to invest and set up activities inside Akkulam tourist village on a short- or long-term basis.

The quotation details are available at the office of the DTPC, Thiruvananthapuram during office hours. The last date of submission of the quote is **04-02-2022** by **3 pm** and will be opened on the same day at 4 pm at DTPC Office. After evaluation of the first cover viz. Pre-qualification cover, in the manner as prescribed in the tender documents, the financial bid (viz. the second cover) of only those bidders who meet the pre-qualification criteria will be opened. Date & time will be communicated sufficiently early regarding the opening of the financial bid.

The quotation documents can be downloaded from our website www.dtpcthiruvananthpauram.com. While applying with such downloaded forms, the bidder should attach a DD/through any mode of payment INR `1000 drawn in favour of District Tourism Promotion Council Thiruvananthapuram towards non refundable application fee.

SECRETARY
District Tourism Promotion Council
Thiruvananthapuram

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51110	Details	Page No
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- 5. Safety norms that will be followed by the agency.

The bidder should enclose self-attested copies of the relevant documents to prove the pre-qualifications above mentioned such as:

1) Qualification and experience of staff to prove expertise to build, operate and maintain the facility.

2) IT returns for the last three years (2019/2020/2021)/ for startups the proof of sufficient working capital base, certified by a practicing Chartered accountant.

3) Project proposal as stated in pre- qualification conditions covering all aspects.

Special Terms and Conditions

- 1. This tender will be in two cover systems. Cover-1 should contain the document proofs of pre-qualification and detailed project proposal. Cover-2 should contain the Annual license fee quoted or the revenue sharing by bidder to DTPC. Cover-1 and Cover-2 enclosed in another cover super scribed "Tender for operating activities at Akkulam tourist village" and addressed to the Secretary, District Tourism Promotion Council, Akkulam Tourist Village, Thuruvickal Po, Thiruvananthapuram-695011 should be delivered to above address before the closing date and time i.e., 04.02.2022 3:00 pm. Cover-1 will be opened at the office on 04-02-2022 3.00 pm in the presence of such bidders or their authorized representatives who may be present at that time. The details provided in Cover-1 will be scrutinized and tabulated as per the data sheet enclosed (Annexure-3).
- 2. Marks will be awarded to each bidder on the basis of the project submitted, qualifications, experience and financial status etc. as per the attached format (See Annexure-3). Five bidders who score maximum marks will be shortlisted and the financial bid submitted by those shortlisted bidders will only be opened. Date for which will be announced subsequently and bids will be opened in presence of the successful bidders who scored maximum in the technical & project evaluation(cover 1).
- 3. Those tenders who do not satisfy the pre-qualification criteria specified will be rejected.
- 4. The bidder should enclose a Demand Draft for Rs.25,000/- (Twenty Five Thousand) drawn in favor of District Tourism Promotion Council Thiruvananthapuram as EMD. EMD will not carry any interest and will forfeit if the bidder steps back from the process.
- 5. Once the qualified bidders are selected EMD submitted by those bidders who have not met the pre-qualification criteria will be returned.
- 6. The Secretary, District Tourism Promotion Council Thiruvananthapuram reserves the right to accept or reject any or all bids without assigning any reason whatsoever.

General Terms and Conditions

1. The bidder is expected to examine all the instructions, guidelines, terms and conditions. Failure to furnish all the necessary information as required by the tender document or submission of a proposal not substantially responsive to all the aspects of the tender conditions shall be at bidder's own risk and may be liable for rejection.

2. Initially, the lease/contract will be for a period of 5 years commencing from the date of signing of agreement. The successful bidder is expected to complete work on facility building by 1st April 2022. Any extension of this date will be allowed on sufficient grounds for larger investment projects to execute. Such a period will not attract license

- fee/lease rent. The contract period will start from the 1st day of operation viz. signing of agreement.
- 3. There will be an annual inspection of the leased space or whatever components covered in the project by the secretary or an authority appointed by the secretary as per directions of the District collector or Chairman, DTPC. Upon satisfactory report the contracts stand renewed meeting other conditions of contract and on a negative report the DTPC shall cancel the contract with a notice to the agency stating the reason and cancelling agreement shall be at its sole discretion.
- 4. After the 5-year period, the contract can be continued for a period of 2 more years. This renewal is not a right of the operator; however, such renewal is on a satisfactory completion of the previous 5-year period. Such renewal is up to a maximum period of 10 years. After that, the contract will not be continued, unless otherwise decided by the DTPC Thiruvananthapuram. The renewal, in the above lines, if materialises, will be with an annual increase of 5% of Licence fee.
- 5. The contract will be awarded to the agency who presents the best project and the highest lease rent or revenue sharing on a ratio of 80:20 where 80% of score is as per evaluation of bid cover 1 covering qualifications, financial status and the project report and the balance 20% goes to the financial bid. District Tourism Promotion Council, Thiruvananthapuram reserves the right to negotiate with the successful bidder (highest annual quote). Successful bidders may be called for negotiation for improvement of terms and reference, project proposed, scope of work and commercial terms.
- 6. GST at the prevailing rates will be applicable to the lease amount OR Revenue

 Sharing
- 7. The bidder will have the combined responsibility to maintain entire premises in most hygienic standards and operate the services, for which the same is provided.
- 8. On acceptance of the bid the qualified bidder and DTPC Thiruvananthapuram shall promptly and in no event later than 7 days from the date of acknowledgement of the letter of acceptance the bidder should execute an agreement, register the same at his cost and has to remit an amount equivalent to 6 months lease amount as security deposit or 25% of total projected annual sale as deposit or minimum of 2 lakhs whichever is higher. This security deposit will be returned after a three months period from the date of termination of the contract after clearing all the liabilities due to DTPC Thiruvananthapuram. Security deposit remitted will not carry any interest.
- 9. The Licensee will have to give three months' notice to District Tourism Promotion Council, Thiruvananthapuram if they want to terminate the contract. Any loss incurred by District Tourism Promotion Council; Thiruvananthapuram will be taken from the Security Deposit. The bidder will have the combined responsibility to maintain entire premises in most hygienic standards and operate the services, for which the same is provided

- 10.1. Facilities to be provided at the cost of the operator. Building the infrastructure for the new activities as per project report submitted.
- .10.2. Staffing as per requirement and qualified to handle the facility.
- 10.3. Procuring all safety gears as required to operate such a facility.
- 10.4. Any or related expense to operate such a facility within the premises allotted as per project report submitted.
- All other applicable rules and regulations of the State with respect to operation of such facilities (such as maintenance of facility, hygienic standards, safety measures, etc.) have to be complied fully.
- 12. Since the land is a State Property and for any unforeseen reasons, if the State notifies this area for any developmental purposes, which may propel the DTPC Thiruvananthapuram to cancel the agreement, the same will be affected with three months' notice and the Licensee will not have any right for claiming compensation or any charges for early termination of contract.
- 13. District Tourism Promotion Council, Thiruvananthapuram would like to have the workers medically certified from approved Registered Medical Practitioner recognized by Indian Medical Council, to be free from Communicable and contagious diseases in addition to general fitness. Polite and respectable manners should be maintained by all employees engaged by the bidder and as specified by District Tourism Promotion Council, Thiruvananthapuram from time to time.
- 14. All the staff in the leased facility should wear very clean uniforms, face masks, gloves, caps and proper identity cards throughout the working hours.
- 15. Every dispute, differences or question which may at any time arise between the parties here to or any person claiming under them, touching or arising out of or in respect of the agreement or subject matter shall be referred to the Director, Department of Tourism, Park View, Thiruvananthapuram whose decision shall be final and binding on all concerned.
- 16. The facilities should open and work on all days. The operation time shall be as per park hours of Akkulam tourist village.
- 17. The operator should ensure that hazardous or inflammable items or any other intoxicating materials are not stored in the building and its premises. Proper fire fighting equipment should be installed in the premises besides normal safety measures.

- 18. The operator shall not sublet the contract to anybody. They shall not use the space provided for stocking or keeping goods/articles other than those needed for the activities to operate or building nor shall they do any structural additions & alterations to the premises without written sanction of the DTPC, Thiruvananthapuram management. The operator shall not stock, sell, use or permit to use any spirituous liquor or any other intoxicants within the said premises.
- 19. The bidder/operator shall comply with all the provisions as required under the appropriate acts of Government and also statutory requirements as applicable.
- 20. The lease rent for every year should be remitted in two installments at the beginning of every half year. This system should be continued throughout the contract period. In case of
- 21. All operational expenses such as payments of respective license fee to respective authorities, insurance, electricity bill, water bill etc. should be borne by the operator and shall indemnify the DTPC from any dues after the expiry of the lease period.
- 22. The Unit will be known as (A unit of DISTRICT TOURISM PROMOTION COUNCIL, THIRUVANANTHAPURAM Operated by.....)
- 23. The interested bidder(s) is/are advised to have a prior visit to the place before quoting and the details about the premises can be had from the Secretary, District Tourism Promotion Council, Thiruvananthapuram'.
- 24. The quotation should be submitted in the prescribed form attached hereto.

Secretary
District Tourism Promotion Council
Thiruvananthapuram

Annexure-1

Tender for investing & operating activities at Akkulam Tourist Village, Thiruvananthapuram

		Form-1
1. Details of the Bidder		
1.1 Name		
1.2 Permanent Address	Mazir .	
1.3 Phone No.	:	
1.4 Email id	•	
4.Details of EMD		
4.1 Amount		: Rs.25,000/- (Rupees Twenty-five thousand only)
4.2 DD No		
4.3 Date		
4.4 Name of Bank		
4.5 Name of the bidder		
4.6 Signature of the bidder		
		8
4.7 Date		
4.8 Place		

Annexure-2

Tender for investing & operating activities, At Akkulam Tourist Village

Form-2			
Name of the bidder			
Full Address	principal de la companya del companya del companya de la companya		
Telephone Number	51.58 at 91.000		
Email id			
Annual license fee quoted OR Revenue sharing between bidder & DTPC	Rs/- (Rupees		
Name of Owner/Proprietor/authorized person			
Signature of Owner/Proprietor/authorized person			
Date			
Place			

(Office Seal)

Tabulation Chart

Technical Bid(Pre qualification cover 1)	
Details	Mark
Qualifications and expertise of staff	20
Expertise in the fielf of tourism, hospitality or field related to submitted project	10
Uniqueness of project idea (no. of activities, experiences intended & its viability in the region)	50
Safety Norms Complied	10
For Start Ups: proof of working capital certified by a practising chartered accountant / For companies or individuals meeting above criteria: 03 year income tax returns.	10
80% weightage	100

Financial Bid (Shortlisted bidders cover 2)	
Option 1:	
Lease rental for the outsourced region. Subject to service tax rules.	Quote in Annua lease amount
Option 2:	
Revenue sharing model: Tickets will be sold by DTPC and after deductions of its revenue share will be credited to agency account for activity booking generated. Subject to GST rules.	Quote in % of m the ticket cost (Calculated on estimated ticket cost)
20% Weightage	100

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AGREEMENT

District Tourism Promotion Council, Thiruvananthapuram, an agency under Department of Tourism for identification, development & maintenance of domestic tourist destinations. For brevity it is termed as DTPC hereinafter. Akkulam tourist village is a prominent picnic spot managed by DTPC situated within 15kms radius of the city far from the hustle and bustle in a very calm and quiet region adjacent to the beautiful Akkulam Lake and also very close to the newly opened Lulu mall. The park has free regions and amenities that can be used for setting up adventure zones, fun activities, and eateries. Considering the opportunity, DTPC invited prominent private agencies and experts from industry for a pre-bid meet on 29th December 2021.

Sharon Veeltil
Sharon Veeltil
Secretary
Secret



Zedlika



Consequently, DTPC proposes to operate the facilities in an outsourced manner and hence invited quotations following QCBS selection model in the "Twin cover" system from experienced private players willing to invest and set up activities inside Akkulam tourist village.

After due process, Vattiyoorkavu Youth Brigade Entrepreneurs' Co-operative Society Limited No: T 2283 (hereinafter termed VYBECOS) has emerged as the successful bidder based on the evaluation criteria. Further to which this agreement is entered by DTPC & VYBECOS to operate new activities at Akkulam tourist village as per the scope of this agreement.

This agreement is signed on July 03, 2022 between DTPC
Thiruvananthapuram represented by Sri. Sharon Veettil, Secretary on one
part (hereinafter called DTPC) and VYBECOS represented by Smt. Radhika
Ramachandran U. on the other part (hereinafter called VYBECOS)

Sharon Veettil
Secretary
Secretary
Thirty Vananthapuram 695 003

Jadik Som

- 1. The lease/contract will be for a period of 5 years commencing from the date of signing of agreement and any further extension will be allowed upon satisfactory assessment by the District Tourism Promotion Council, Thiruvananthapuram as per the various terms of this agreement. The VYBECOS is expected to complete work on facility building by July 15, 2022. Any extension on the date of beginning of operations will be allowed on sufficient grounds for larger investment projects to execute. The contract period will start from the 1st day of operation viz. signing of this agreement.
- 2. There will be an annual inspection of the leased space or whilever components covered in the project by the Secretary or an authority appointed by the secretary as per directions of the District collector or Chairman, DTPC. Upon satisfactory report the contracts stand renewed meeting other conditions of contract and on a negative report the DTPC shall cancel the contract with a notice to the agency stating the reason and canceling agreement shall be at its sole discretion.
- 3. After the 5-year+ period, the contract can be extended on the basis of a satisfactory report on the operations by the agency. This renewal is not a right of the operator; however, such renewal is on a satisfactory completion of the previous 5 years. After that, the contract will not be continued, unless otherwise decided by authority of DTPC Thiruvananthapuram.
- 4. GST at the prevailing rates will be applicable to the Revenue Sharing.

 The Financial components and payment methods are elucidated in the annexure-1 forming part of this agreement.
- 5. Security deposit VYBECOS has to remit (or show as security deposit) an amount equivalent to 6 months lease amount as security deposit or 25% of







total projected annual sale as deposit or minimum of 2 lakh whichever is higher. This security deposit (or bank guarantee) will be returned after a three months period from the date of termination of the contract after clearing all the liabilities due to DTPC Thiruvananthapuram. Security deposit is for the guarantee of the space and resources handed over to VYBECOS as a part of this agreement. The region leased for activities include the water body with coracles, artificial waterfall, walkways to top regions, fish spa, the cycle track along with cycles, and the top region excluding dining spots.

- 6. Activities built and operated by VYBECOS must be approved by the Secretary, DTPC Thiruvananthapuram and any new addition to activities must be given in document for approval before beginning with installation. Rates must be communicated and approved in document. As per the terms and conditions of the financial tender submitted the revenue share will be of ratio 75:25 for VYBECOS and DTPC Thiruvananthapuram respectively.
- 7. Both the parties can terminate the contract with three months' notice. Any dues/loss incurred by District Tourism Promotion Council; Thiruvananthapuram will be taken from the Security.

 8. VYRECOS will and
- Pyper Project report submitted, Staffing as per requirement and qualified to handle the facility. Procuring all safety gears as required to operate such a facility. Any or related expense to operate such a facility within the premises allotted as per project report submitted.
- 9. VYBECOS shall follow the SOP's set for the Akkulam tourist village and ensure a seamless service to visitors. VYBECOS shall jointly work with

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DTPC for accomplishing the vision of making Akkulam tourist village a favorite picnic destination in Thiruvananthapuram attracting both local & foreign tourists. Both parties shall jointly work for promotion campaigns to bring more visitors to the destination.

- 10. All other applicable rules and regulations of the state with respect to operation of such facilities (such as maintenance of facility, hygiene standards, safety measures, etc.) have to be complied fully. The standards/compliance etc will be at par with G.O.(Ms)No: 18/2019/Tourism dt. 14-10-2019 Kerala Adventure and Activity Based Tourism standards.
- 11. Safety protocols must be strictly on place and inspected at regular intervals to avoid any accidents to visitors and staff. VYBECOS must ensure and provide insurance for the complete activities with a reputed service provider.
- 12. Since the land is a State Property and for any unforeseen reasons, if the State notifies this area for any developmental purposes, which may propel the DTPC Thiruvananthapuram to cancel the agreement, the same will be affected with three months' notice and VYBECOS will not have any right for claiming compensation or any charges for early termination of contract.
- 13. DTPC, Thiruvananthapuram would like to have the workers positioned by VYBECOS medically certified from approved Registered Medical Practitioner recognized by Indian Medical Council, to be free from Communicable and contagious diseases in addition to general fitness. Polite and respectable manners should be maintained by all employees engaged by the VYBECOS and as specified by District Tourism Promotion Council, Thiruvananthapuram from time to time.

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- All the staff in the leased facility should wear very clean uniforms, face 14. masks, gloves, caps and proper identity cards throughout the working hours. COVID protocol will be followed as per instructions from the state.
- Every dispute, differences or question which may at any time arise 15. between the parties here to or any person claiming under them, touching or arising out of or in respect of the agreement or subject matter shall be referred to the Director, Department of Tourism, Park View, Thiruvananthapuram whose decision shall be final and binding on all concerned.
- 16. The facilities should open and work on all days. The operation time shall be as per park hours of Akkulam tourist village.
- VYBECOS should ensure that hazardous or inflammable items or any 17. other intoxicating materials are not stored in the building and its premises. Proper firefighting equipment should be installed in the premises besides normal safety measures by DTPC.
- VYBECOS will take appropriate approvals from its appropriate committee 18. or administration regarding this project.

Witness:

1. PRAMOKIS GL.

Sharon Veettil Secretary,

DTPC-Thiruvananthapuram

Radhika Ramachandran U. Secretary,

VYBECOS



Annexure - 1

This annexure is part of this agreement, which explains the operational part of the Financial Revenue and its sharing pattern.

- 1. The tariff for each component excluding GST will be informed by VYBECOS TO DTPC much before starting of operation, so as to enable the creation of proper tickets in the ticketing machines. If GST is implemented, the tariff inclusive of GST should be informed separately for the above ticketing purpose.
- 2. The revenue sharing is @ 25:75 between DTCP AND VYBECOS respectively for activities operated by VYBECOS.
- 3. The share of VYBECOS will be transferred to the bank account of VYBECOS on a weekly basis. The period can be extended or shortened on mutual agreement.
- 4. At the end of payment period as per clause 3 above, a debit memo will be prepared by DTPC indicating activity based revenue collection (excluding GST, if implemented) and the share of 75% due to VYBECOS will be transferred to their bank account.
- 5. At the month end, an Invoice of VYBECOS will be generated in the ticketing machine clearly showing the total collection for the month (GST including, if implemented) The total 75% less already released will be released along with 75% of the GST Component.
- 6. VYBECOS undertakes and indemnifies DTPC that they will promptly file GSTR-1 within the stipulated time as per rules.

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