

15 -ാം കേരള നിയമസഭ

13 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 3549

12-03-2025 - ൽ മറുപടി

ഉന്നത വിദ്യാഭ്യാസ വകുപ്പിലെ പദ്ധതികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ. രാഹുൽ മാങ്കട്ടത്തിൽ		ഡോ. ആർ. ബിന്ദു (ഉന്നതവിദ്യാഭ്യാസ-സാമൂഹ്യനീതി വകുപ്പ് മന്ത്രി)	
(എ)	2024-25 സാമ്പത്തിക വർഷത്തെ പദ്ധതി അടങ്കലിന്റെ 50% വരെ വെട്ടിക്കുറവ് വരുത്താനുള്ള സർക്കാർ തീരുമാനത്തെ തുടർന്ന് ഉന്നത വിദ്യാഭ്യാസ വകുപ്പിലെ പദ്ധതികൾ മുൻഗണന അടിസ്ഥാനത്തിൽ പുനർ ക്രമീകരിച്ചിട്ടുണ്ടോ; എങ്കിൽ വിശദാംശം വ്യക്തമാക്കുമോ; ഇത് സംബന്ധിച്ച ഉത്തരവിന്റെ പകർപ്പ് ലഭ്യമാക്കുമോ?	(എ)	ഉന്നതവിദ്യാഭ്യാസ വകുപ്പിന് കീഴിലുള്ള സ്ഥാപനങ്ങളിലെ പദ്ധതികൾ മുൻഗണനാ ക്രമത്തിൽ ക്രമീകരിച്ച് വകുപ്പ്/സ്ഥാപന മേധാവികൾ നൽകുന്ന പ്രൊപ്പോസൽ പരിശോധിച്ച് പുതുക്കിയ ഭരണാനുമതികൾ നൽകിയിട്ടുണ്ട്. നാളിതുവരെ നൽകിയ ഭരണാനുമതി ഉത്തരവുകളുടെ പകർപ്പുകൾ അനുബന്ധമായി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

**GOVERNMENT OF KERALA****Abstract**

Higher Education Department-Govt.Law Colleges-Annual Plan 2024-25-Plan Schemes-Revised Administrative Sanction accorded-Orders issued.

HIGHER EDUCATION (C) DEPARTMENT

G.O.(Rt)No.77/2025/HEDN Dated,Thiruvananthapuram, 15-01-2025

Read 1 G.O(Rt) No.905/2024/H.Edn dated 22.07.2024.

2 G.O(Rt) No.947/2024/H.Edn dated 29.07.2024

3 G.O(P) No.76/2024/Fin dated 31.08.2024

ORDER

As per the Government Order read as the first paper above, Administrative sanction was accorded for implementing various schemes during the financial year 2024-25, in the Government Law Colleges at Thiruvananthapuram, Ernakulam, and Thrissur, under the heads of account 2202-03-103-92-00-34-3-PV, 2202-03-103-90-00-34-3-PV and 2202-03-103-83-00-34-3-PV respectively. As per the Government Order read as the second paper above, Administrative Sanction was accorded to the Government Law College, Kozhikode, during the financial year 2024-25 under the head of account 2202-03-103-89-00-34-3-PV. As per the Government Order read as 3rd paper above, Government decided to prioritize the schemes for which sanction was accorded for the year 2024-25. The Chief Secretary Level Committee for plan prioritization, held on 17/12/2024, decided to revise the amount already sanctioned for the various schemes under the Higher Education Department.

In the circumstances, Government are pleased to accord Revised Administrative Sanction for implementing various schemes in the Government Law Colleges at Thiruvananthapuram, Ernakulam, Thrissur and Kozhikode, as below.

1) Name of Institution : Government Law College, Thiruvananthapuram

Head of account : 2202-03-103-92-00-34-3-P-V

SL. No	Name of Component	Sanctioned Amount (in Lakh)	Revised Amount (in Lakh)
1	Bar council of India fee and academic programme	90	90

2) Name of Institution : Government Law College, Ernakulam
Head of account : 2202-03-103-90-00-34-3-P-V

SL.No	Name of component	Already Sanctioned Amount (in Lakh)	Revised Sanction Amount (in Lakh)
1	Purchase of Books, updation and Journals in sets, Online and Storage Databases, series of journals, RFID and Library accessories soft ware.	29.71	18.71
2	Academic activities, Activities of Academic centers and BCI academic affiliation and University affiliation, Arts, sports and cultural activities, Plagiarism Software CAS placement/interviews expenditure	30.00	25.00

3	<p>Purchase or Repair of Furniture Educational aids for College and Hostel. Purchase of utensils and appliances in the Hostels • Purchase and Maintenance of Electric and Electronic Equipments and gadgets.</p> <p>Annual Maintenance Contract for Electronic equipments and allied items in College and Hostel. • Purchase of electrical Electronics and other consumables for college and hostels. • Purchase of CCTV for class rooms, core door and college premises • Website maintenance web portal, appointment of system administrator and creation of data base of students</p>	35.54	20.54

4	Renewal of Broadband connection activity and enhancement of capacity, any other broadband monthly bills	12.75	12.75
5	Campus Cleaning and Campus beautification	1.50	1.50
6	Consumables and Meeting unforeseen expenditures	1.50	1.50
7	Renovation and extension of College Hostels Boys and Girls	49.00	0.00

3) **Name of Institution :** Government Law College, Thrissur
Head of account : 2202-03-103-83-00-34-3-P-V

Sl.No.	Name of component	Sanctioned Amount (in Lakh)	Revised Amount (in Lakh)
1	Purchase of Books and Library Accessories	35.00	32.00
2	Purchase of Equipments	6.00	3.00

3	Purchase of new furniture and maintenance of damaged	2.00	1.00
4	Maintenance of Electrical and Electronic equipments and continuance of AMC	4.50	3.70
5	Consumables	0.50	0.30
6	Academic activities including Moot Court Competition, activities of academic centres and Academic Affiliation Fees	10.00	10.00

4) Name of Institution : Government Law College, Kozhikkode

Head of account : 2202-03-103-89-00-34-03PV

Sl.No.	Name of component	Sanctioned amount (in Lakh)	Revised amount (in Lakh)
1	Affiliation fee for Bar council of India and Calicut University	45.00	35.00
2	Purchase of books for library, journal, e-journal and library furniture	35.00	21.11
3	Water coolers in each floor	2.50	0
4	Study material development for GLCK	4.00	0
5	Purchase for UPS and batteries	2.50	0
6	Digital database subscription	10.00	10.00
7	Development of sports facilities, arts festival	3.00	0

8	Conducting seminars, workshops etc Conduct of Certificate Courses.	4.00	1.38
9	Chairs for IPR, Human Rights, Tribal Studies	3.00	1.44
10	Items to be purchased for Moot Court Society	2.00	0
11	Conducting national, state level Moot court and mock trial competitions, training programs, workshops, seminars etc for training Mooters	7.00	0.41
12	Development of newly sanctioned Research Centre	10.00	0
13	Classroom equipment and furniture	5.00	0
14	Development of Students union room	2.00	0
15	Cleaning and beautification of the campus	2.00	0.66
16	Publication of new law journal, Malabar Law Journal	3.00	0

All purchases will be made subject to strict observance of Stores Purchase Rules.

(By order of the Governor)
UMA DEVI L D
JOINT SECRETARY

To:

The Principal, Govt Law College, Thiruvananthapuram

The Principal, Govt Law College, Ernakulam

The Principal, Govt Law College, Thrissur.

The Principal, Govt Law College, Kozhikkode.

The Director of Collegiate Education

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E),

Kerala, Thiruvananthapuram.

The Director of Treasuries.

The Finance Department.
The Planning & Economic Affairs Department.
The Higher Education(K) Department.
[www. highereducation.kerala.gov.in](http://www.highereducation.kerala.gov.in)
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Signed by

Sheeba Jayadevan

Date: 15-01-2025 14:12:34
Section Officer

**GOVERNMENT OF KERALA****Abstract**

Higher Education Department-Govt.Law Colleges-Annual Plan 2024-25-Plan Schemes - G.O.(Rt)No.77/2025/HEDN dated, 15-01-2025 - Modified - Orders issued.

HIGHER EDUCATION (C) DEPARTMENT

G.O.(Rt)No.141/2025/HEDN Dated,Thiruvananthapuram, 28-01-2025

Read 1 G.O(Rt) No.905/2024/H.Edn dated 22.07.2024

2 Minutes of the Chief Secretary's Committee meeting dated 17/12/2024.

3 G.O.(Rt)No.77/2025/HEDN dated, 15-01-2025

ORDER

As per Government Order read as 3rd paper above Revised Administrative Sanction was accorded for implementing various schemes in respect of Government Law Colleges at Thiruvananthapuram, Ernakulam, thrissur and Kozhikode.

The Revised Sanction accorded in respect of the Government Law College, Thiruvananthapuram under the H/A 2202-03-103-92-00-34-3-P-V in the above order is withdrawn herewith. The Administrative Sanction issued to Government Law College, Thiruvananthapuram under the H/A 2202-03-103-92-00-34-3-P-V vide Government order read as 1st paper above shall be in force.

Government Order read as 3rd above stands modified to the above extent.

(By order of the Governor)

UMA DEVI L D

JOINT SECRETARY

To:

The Principal, Govt Law College, Thiruvananthapuram

The Member Secretary,State Planning Board,Patton,

Thiruvananthapuram.

The Principal Accountant General (Audit/A&E),
Kerala, Thiruvananthapuram.

The Finance Department.

The Planning & Economic Affairs Department.

The Higher Education(K) Department.

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Signed by

Sheeba Jayadevan

Date: 28-01-2025 17:04:48

Section Officer

**GOVERNMENT OF KERALA****Abstract**

Higher Education Department - Plan 2024-25-Kerala State Higher Education Council - Implementation of Centres of Excellence - Revised Administrative Sanction - Orders issued.

HIGHER EDUCATION (C) DEPARTMENT

G.O.(Rt)No.171/2025/HEDN Dated,Thiruvananthapuram, 03-02-2025

Read 1. G.O.(Rt)No.897/2024/HEDN dated 22.07.2024.

2. Minutes of the meeting of Chief Secretary level committee for Plan Prioritization 2024-25 held on 17.12.2024.
3. Letter No.KSHEC-A2/205/FMG/2024-25 from Member Secretary, The Kerala State Higher Education Council dated 24.01.2025.

ORDER

As per Government Order read as 1st paper above Administrative Sanction was accorded for the establishment of Centres of Excellence at a total Estimate cost of Rs.11,40,00,000/- (Eleven Crore Forty Lakh Only). The Member Secretary, Kerala State Higher Education Council has submitted a revised proposal as per the letter read as 3rd paper above for the implementation of the Centres of Excellence (CoE) limiting the amount as per the approved minutes of the meeting read as 2nd paper above.

2. Government have examined the matter in detail and are pleased to accord Revised Administrative Sanction for an amount of Rs.1,50,00,000/- (One Crore Fifty Lakh Rupees only) for implementation of the Centres of Excellence (CoE) by meeting the expenditure from the provision under the head of account 2202-03-103-48-00-00-0-P-V, as given below.

Sl.No	Name of the Centre	Amount in Rs
1	Centre of Excellence for Teaching, Learning and Training	30,00,000
2	Kerala Institute for Science, Technology and Innovation (KISTI)	30,00,000
3	Kerala Institute of Advanced Studies (KIAS)	20,00,000
4	Kerala Network for Research-Support in Higher Education -(KNRSHE)	30,00,000
5	Centre for Indigenous People's Education (CIPE)	10,00,000
6	The Kerala Institute for Gender Equality (KIGE)	10,00,000
7	Kerala Language Network	20,00,000
Total (One Crore Fifty Lakh Rupees Only)		1,50,00,000

All purchases should be made subject to strict observance of the Stores Purchase Rules.

(By order of the Governor)
UMA DEVI L D
JOINT SECRETARY

The Member Secretary, Kerala State Higher Education Council, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Thiruvananthapuram.

The Planning & Economic Affairs Eepartment

The Finance Department

The Higher Education (K) Department.

The Nodal Officer, [www. highereducation.kerala.gov.in](http://www.highereducation.kerala.gov.in)

Stock File/Office copy(HEDN-C2/269/2024-HEDN).

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Signed by

Sheeba Jayadevan

Date: 04-02-2025 10:31:29

Section Officer

"ഭരണഭാഷ- മാതൃഭാഷ"



കേരള സർക്കാർ

സംഗ്രഹം

ഉന്നത വിദ്യാഭ്യാസ വകുപ്പ്-കേരള സംസ്ഥാന ഉന്നത വിദ്യാഭ്യാസ കൗൺസിലിന് 2024-25 സാമ്പത്തിക വർഷത്തിൽ ERUDITE പദ്ധതിയുടെ തുടർനടത്തിപ്പിനായി തുക അനുവദിച്ച് ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു.

ഉന്നത വിദ്യാഭ്യാസ (സി) വകുപ്പ്

സ.ഉ.(സാധാ) നം.133/2025/HEDN തീയതി,തിരുവനന്തപുരം, 27-01-2025

- പരാമർശം:-
1. സ.ഉ.(സാധാ)നം.807/2024/ഉ.വി.വ തീയതി 06.07.2024
 2. സ.ഉ.(സാധാ)നം.1015/2024/ഉ.വി.വ തീയതി 09.08.2024
 3. കേരള സംസ്ഥാന ഉന്നത വിദ്യാഭ്യാസ കൗൺസിലിന്റെ 01.01.2025-ലെ KSHEC-A2/205/FMG/2024-25 നമ്പർ കത്ത്.
 4. സ.ഉ.(സാധാ)നം.66/2025/ഉ.വി.വ തീയതി 10/01/2025.

ഉത്തരവ്

പരാമർശം (1)-ലെ സർക്കാർ ഉത്തരവ് പ്രകാരം കേരള സംസ്ഥാന ഉന്നത വിദ്യാഭ്യാസ കൗൺസിലിന് ERUDITE പദ്ധതിക്കായി 2202-03-105-98 (P) എന്ന ശീർഷകത്തിൽ 70,00,000/- രൂപയ്ക്ക് (എഴുപത് ലക്ഷം രൂപ) ഭരണാനുമതി നൽകുകയും, പരാമർശം (2)-ലെ സർക്കാർ ഉത്തരവ് പ്രകാരം പ്രസ്തുത പദ്ധതി നടപ്പിലാക്കുന്നതിനായി 14,00,000/- രൂപ (പതിനാലു ലക്ഷം രൂപ) അനുവദിക്കുകയും ചെയ്തിരുന്നു. ERUDITE സ്കീമിലേക്കു അനുവദിച്ച മുഴുവൻ തുകയും ചെലവഴിച്ച സാഹചര്യത്തിൽ പദ്ധതിയുടെ തുടർനടത്തിപ്പിനായി 2202-03-105-98 (P) എന്ന ശീർഷകത്തിൽ നിന്നും 21,00,000/- രൂപ (ഇരുപത്തി ഒന്ന് ലക്ഷം രൂപ) അനുവദിക്കുവാൻ കേരള സംസ്ഥാന ഉന്നതവിദ്യാഭ്യാസ കൗൺസിൽ മെമ്പർ സെക്രട്ടറി പരാമർശം (3)-ലെ കത്ത് പ്രകാരം അഭ്യർത്ഥിക്കുകയുണ്ടായി. 2024-25 സാമ്പത്തിക വർഷം ERUDITE പദ്ധതി നടപ്പിലാക്കുന്നതിന് അനുവദിച്ച തുക 35ലക്ഷം രൂപയായി പുനർനിർണ്ണയിച്ച് കൊണ്ട് പരാമർശം(4) പ്രകാരം ഭരണാനുമതി ഭേദഗതി വരുത്തി ഉത്തരവ് പുറപ്പെടുവിക്കുകയുണ്ടായി.

2) സർക്കാർ ഇക്കാര്യം വിശദമായി പരിശോധിച്ചതിന്റെ അടിസ്ഥാനത്തിൽ കേരള സംസ്ഥാന ഉന്നത വിദ്യാഭ്യാസ കൗൺസിലിന് ERUDITE പദ്ധതിയുടെ തുടർനടത്തിപ്പിനായി 2202-03-105-98 (P) എന്ന ശീർഷകത്തിൽ നിന്നും 21,00,000/- രൂപ (ഇരുപത്തി ഒന്ന് ലക്ഷം രൂപ) PSTSB അക്കൗണ്ട് നമ്പർ 799012700000005 - ലേക്ക് അനുവദിച്ച് ഉത്തരവാകുന്നു.

(ഗവർണ്ണറുടെ ഉത്തരവിൻ പ്രകാരം)

UMA DEVI L D

ജോയിന്റ് സെക്രട്ടറി

മെമ്പർ സെക്രട്ടറി, കേരള സംസ്ഥാന ഉന്നത വിദ്യാഭ്യാസ കൗൺസിൽ, തിരുവനന്തപുരം.

പ്രിൻസിപ്പൽ അക്കൗണ്ടന്റ് ജനറൽ (എ&ഇ/ആഡിറ്റ്) കേരള, തിരുവനന്തപുരം.

ധനകാര്യ (വിദ്യാഭ്യാസ-സി) വകുപ്പ് (21.01.2025 -ലെ നം.2853651 കുറിപ്പ് പ്രകാരം).

നോഡൽ ഓഫീസർ, www.highereducation.kerala.gov.in

കരുതൽ ഫയൽ/ഓഫീസ് കോപ്പി.

ഉത്തരവിൻ പ്രകാരം

Signed by

Sheeba Jayadevan

Date: 27-01-2025 14:27:45

നോഡൽ ഓഫീസർ

"ഭരണഭാഷ- മാതൃഭാഷ"



കേരള സർക്കാർ

സംഗ്രഹം

ഉന്നത വിദ്യാഭ്യാസ വകുപ്പ് - സ്റ്റേറ്റ് സെൻട്രൽ ലൈബ്രറി, തിരുവനന്തപുരം- പ്ലാൻ നമ്പ് - 2024-25 സാമ്പത്തിക വർഷത്തെ പദ്ധതി പ്രവർത്തനങ്ങൾക്കായുള്ള പരിഷ്കരിച്ച ഭരണാനുമതി ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു.

ഉന്നത വിദ്യാഭ്യാസ (എ) വകുപ്പ്

സ.ഉ.(സാധാ) നം.1619/2024/HEDN തീയതി, തിരുവനന്തപുരം, 31-12-2024

- പരാമർശം:-
1. 08.07.2024- ലെ സ.ഉ (സാധാ) നം. 812/2024/ഉ.വി.വ
 2. 17.07.2024-ലെ സ.ഉ (പി) നം. 57/2024/ധന.
 3. 31.08.2024- ലെ സ.ഉ (പി) നം. 76/2024/ഉ.വി.വ
 4. സ്റ്റേറ്റ് ലൈബ്രറിയന്റെ 01.10.2024- ലെ എ2/331/2024/എസ്.സി.എൽ - നം. കത്ത്
 5. ചീഫ് സെക്രട്ടറി തലത്തിൽ 17.12.2024- ൽ നടന്ന മീറ്റിംഗിന്റെ മിനിറ്റ്സ്

ഉത്തരവ്

സ്റ്റേറ്റ് സെൻട്രൽ ലൈബ്രറിയുടെ 2024-25 സാമ്പത്തിക വർഷത്തെ പദ്ധതി പ്രവർത്തനങ്ങൾക്കായി 2205-00-105-97-34-03-(പ്ലാൻ) ശീർഷകത്തിൽ വകയിരുത്തിയിരുന്ന നൂറുലക്ഷം രൂപയിൽ 88.73 ലക്ഷം രൂപയ്ക്കുള്ള ഭരണാനുമതി പരാമർശം (1) പ്രകാരം നൽകിയിരുന്നു.

2) 2024 - 25 സാമ്പത്തിക വർഷത്തിൽ 10 കോടി രൂപയിൽ താഴെയുള്ള പദ്ധതി പ്രവർത്തനങ്ങൾക്ക് ഭരണാനുമതി നൽകിയ തുകയുടെ 50% ആയി പരിമിതപ്പെടുത്തുവാൻ പരാമർശം (2) , (3) ഉത്തരവുകൾ പ്രകാരം നിർദ്ദേശം ലഭിക്കുകയുണ്ടായി. ആയതിന്റെ അടിസ്ഥാനത്തിൽ ഭരണാനുമതി ലഭിച്ച പദ്ധതി പ്രവർത്തനങ്ങളിൽ മുൻഗണന നൽകിയ 44.35 ലക്ഷം രൂപയുടെ പദ്ധതികൾക്കുള്ള പുതുക്കിയ പ്രൊപ്പോസൽ പരാമർശം (4) പ്രകാരം സ്റ്റേറ്റ് ലൈബ്രറിയൻ സമർപ്പിച്ചിരുന്നു.

3) 17.12.2024-ൽ ചീഫ് സെക്രട്ടറി തലത്തിൽ നടന്ന മീറ്റിങ്ങിൽ സ്റ്റേറ്റ് ലൈബ്രറിയൻ ലഭ്യമാക്കിയ ചുവടെ ചേർക്കുന്ന പദ്ധതി പ്രവർത്തനങ്ങൾക്ക് പരാമർശം (5) പ്രകാരം അംഗീകാരം ലഭിക്കുകയുണ്ടായി.

ക്രമ നം.	പദ്ധതി	അംഗീകരിച്ച തുക (ലക്ഷത്തിൽ)
1.	കമ്പ്യൂട്ടറൈസേഷൻ	19.00
2.	പുതിയ പുസ്തകങ്ങൾ, പത്രങ്ങൾ എന്നിവ വാങ്ങൽ	10.00
3.	ഫർണിച്ചർ വാങ്ങൽ	2.00
4.	പുസ്തകങ്ങളുടെ ബൈൻഡിംഗ്	1.15
5.	വ്യപന പ്രവർത്തനങ്ങൾ	2.00
6.	ലൈബ്രറിയുടെ അടിസ്ഥാന സൗകര്യ വികസനം	10.20
	ആകെ	44.35

4) സർക്കാർ ഇക്കാര്യം വിശദമായി പരിശോധിച്ചതിന്റെ അടിസ്ഥാനത്തിൽ പരാമർശം (1) പ്രകാരം സ്റ്റേറ്റ് സെൻട്രൽ ലൈബ്രറിക്ക് 2024-25 സാമ്പത്തിക വർഷത്തെ പദ്ധതി പ്രവർത്തനങ്ങൾക്കായി അനുവദിച്ച തുകയായ 88.73 ലക്ഷം രൂപയിൽ നിന്നും 44.35 ലക്ഷം രൂപയായി പുതുക്കിക്കൊണ്ട് പരിഷ്കരിച്ച ഭരണാനുമതി ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു. പദ്ധതികൾ നടപ്പിലാക്കുന്നതിനുള്ള ചെലവ് 2024-25 സാമ്പത്തിക വർഷത്തിലെ 2205-00-105-97-34-03-(പ്ലാൻ) ശീർഷകത്തിൽ നിന്നും വഹിക്കേണ്ടതാണ്.

5) പദ്ധതി പ്രവർത്തനങ്ങൾ നിർവ്വഹിക്കുമ്പോൾ ചുവടെ ചേർത്തിട്ടുള്ള വ്യവസ്ഥകൾ കർശനമായും പാലിക്കേണ്ടതാണ്.

1. യഥാർത്ഥ ചെലവ് സംജാതമാകുന്നതിന് മുൻപായി മുൻകൂർ/ അഡ് ഹോക്ക് തുക അനുവദിക്കുവാൻ പാടില്ല.
2. മൊത്ത ചെലവ് നടപ്പു സാമ്പത്തിക വർഷത്തെ ബജറ്റ് വിഹിതത്തിൽ പരിമിതപ്പെടുത്തേണ്ടതാണ്.
3. കമ്പ്യൂട്ടർ വാങ്ങലുമായി ബന്ധപ്പെട്ട പദ്ധതികൾക്ക് 01/06/2006 ലെ 25/2006/ധന നം. സർക്കുലറിലെ വ്യവസ്ഥകൾ കർശനമായും പാലിക്കേണ്ടതും 30/04/2019-ലെ സ.ഉ(സാധാ) നം.8964/2019/ഉവിവ നം ഉത്തരവ് പ്രകാരം രൂപീകൃതമായ ടെക്നിക്കൽ കമ്മിറ്റിയുടെ അംഗീകാരം വാങ്ങേണ്ടതുമാണ്.
4. ഇ-ടെൻഡർ സിസ്റ്റം കർശനമായും പിൻതുടരേണ്ടതാണ്.
5. സ്റ്റോർ പർച്ചേയ്സ് ചട്ടങ്ങൾ കർശനമായും പാലിക്കണം.
6. പി. ഡബ്ല്യൂ ഡി വർക്കിന് പ്രൈസ് സോഫ്റ്റ് വെയർ ലഭ്യമാക്കേണ്ടതാണ്

(ഗവർണ്ണറുടെ ഉത്തരവിൻ പ്രകാരം)
UMA DEVI L D
ജോയിന്റ് സെക്രട്ടറി

സ്റ്റേറ്റ് ലൈബ്രറിയൻ, സ്റ്റേറ്റ് സെൻട്രൽ ലൈബ്രറി, തിരുവനന്തപുരം

പ്രിൻസിപ്പൽ അക്കൗണ്ടന്റ് ജനറൽ (ആഡിറ്റ് (എ&ഇ)), കേരളം, തിരുവനന്തപുരം

ഡയറക്ടർ , ട്രഷറി ഡയറക്ടറേറ്റ് തിരുവനന്തപുരം

മെമ്പർ സെക്രട്ടറി, സ്റ്റേറ്റ് പ്ലാനിംഗ് ബോർഡ്, തിരുവനന്തപുരം.

ധനകാര്യ വകുപ്പ്

ഐ പി ആർ (വെബ് & ന്യൂ മീഡിയ) വകുപ്പ്

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കരുതൽ ഫയൽ / ഓഫീസ് കോപ്പി

ഉത്തരവിൻ പ്രകാരം

Signed by

Omkumar H S

സെക്ഷൻ ഓഫീസർ

Date: 31-12-2024 13:29:42

**കേരള സർക്കാർ****സംഗ്രഹം**

ഉന്നത വിദ്യാഭ്യാസ വകുപ്പ് - കേരളാ സ്റ്റേറ്റ് ലൈബ്രറി കൗൺസിൽ- പ്ലാൻ സ്കീം - 2024-25 സാമ്പത്തിക വർഷത്തെ പദ്ധതി പ്രവർത്തനങ്ങൾക്കായുള്ള പരിഷ്കരിച്ച ഭരണാനുമതി ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു.

ഉന്നത വിദ്യാഭ്യാസ വകുപ്പ്

സ.ഉ.(സാധാ) നം.38/2025/HEDN തീയതി, തിരുവനന്തപുരം, 07-01-2025

- പരാമർശം:-
- 08.07.2024- ലെ സ.ഉ (സാധാ) നം. 812/2024/ഉ.വി.വ നം ഉത്തരവ്.
 - 17.07.2024-ലെ സ.ഉ (പി) നം. 57/2024/ധന നം ഉത്തരവ്.
 - 31.08.2024-ലെ സ.ഉ (പി) നം. 76/2024/ധന നം ഉത്തരവ്.
 - കേരള സ്റ്റേറ്റ് ലൈബ്രറി കൗൺസിൽ സെക്രട്ടറിയുടെ 01.10.2024- ലെ എഫ്3/474/2023 നം. കത്ത്.
 - ചീഫ് സെക്രട്ടറി തലത്തിൽ 7.12.2024- ൽ നടന്ന മീറ്റിംഗിന്റെ മിനിറ്റ്സ്.

ഉത്തരവ്

കേരള സ്റ്റേറ്റ് ലൈബ്രറി കൗൺസിലിന്റെ 2024-25 സാമ്പത്തിക വർഷത്തെ പദ്ധതി പ്രവർത്തനങ്ങൾ ക്കായി 2205-00-105-99-36 -(പ്ലാൻ) ശീർഷകത്തിൽ 100 ലക്ഷം രൂപയ്ക്കുള്ള ഭരണാനുമതി പരാമർശം (1) പ്രകാരം നൽകിയിരുന്നു.

2) 2024 - 25 സാമ്പത്തിക വർഷത്തിൽ 10 കോടി രൂപയിൽ താഴെയുള്ള പദ്ധതി പ്രവർത്തനങ്ങൾക്ക് ഭരണാനുമതി നൽകിയ തുകയുടെ 50% ആയി പരിമിതപ്പെടുത്തുവാൻ പരാമർശം (2), (3) ഉത്തരവുകൾ പ്രകാരം നിർദ്ദേശം ലഭിക്കുകയുണ്ടായി. ആയതിന്റെ അടിസ്ഥാനത്തിൽ ഭരണാനുമതി ലഭിച്ച പദ്ധതി പ്രവർത്തനങ്ങളിൽ മുൻഗണന നൽകിയ 50 ലക്ഷം രൂപയുടെ പദ്ധതികൾക്കുള്ള പുതുക്കിയ പ്രൊപ്പോസൽ പരാമർശം (4) പ്രകാരം കേരള സ്റ്റേറ്റ് ലൈബ്രറി കൗൺസിൽ സെക്രട്ടറി സമർപ്പിച്ചിരുന്നു.

3) 17.12.2024-ൽ ചീഫ് സെക്രട്ടറി തലത്തിൽ നടന്ന മീറ്റിങ്ങിൽ കേരള സ്റ്റേറ്റ് ലൈബ്രറി കൗൺസിൽ സെക്രട്ടറി ലഭ്യമാക്കിയ ചുവടെ ചേർക്കുന്ന പദ്ധതി പ്രവർത്തനങ്ങൾക്ക് പരാമർശം (5) പ്രകാരം അംഗീകാരം ലഭിക്കുകയുണ്ടായി.

Sl No	Name of the Proposal	Estimate Amount (In Lakhs)
1	Jail Library Service	14.4
2	Children's Home Library Service	2
3	Orphanage Library Service	1
4	Library Computerisation	32.6
	Total	50

4) മേൽ സാഹചര്യത്തിൽ പരാമർശം (4),(5) എന്നിവയുടെ അടിസ്ഥാനത്തിൽ കേരള സ്റ്റേറ്റ് ലൈബ്രറി കൗൺസിലിന് 2024-25 സാമ്പത്തിക വർഷത്തെ പദ്ധതി പ്രവർത്തനങ്ങൾ ക്കായി 2205-00-105-99-36 -(പ്ലാൻ) ശീർഷകത്തിൽ 50 ലക്ഷം രൂപയ്ക്ക് പുതുക്കിയ ഭരണാനുമതി നൽകി ഉത്തരവാകുന്നു.

5) പദ്ധതി പ്രവർത്തനങ്ങൾ നിർവ്വഹിക്കുമ്പോൾ ചുവടെ ചേർത്തിട്ടുള്ള വ്യവസ്ഥകൾ കർശനമായും പാലിക്കേണ്ടതാണ്.

1. യഥാർത്ഥ ചെലവ് സംജാതമാകുന്നതിന് മുൻപായി മുൻകൂർ/ അഡ് ഹോക്ക് തുക അനുവദിക്കുവാൻ പാടില്ല.
- 2.മൊത്തം ചെലവ് മേൽ തുകയിൽ പരിമിതപ്പെടുത്തേണ്ടതാണ്.
3. കമ്പ്യൂട്ടർ വാങ്ങലുമായി ബന്ധപ്പെട്ട പദ്ധതികൾക്ക് 01/06/2006 ലെ 25/2006/ധന നം.സർക്കുലറിലെ വ്യവസ്ഥകൾ കർശനമായും പാലിക്കേണ്ടതും 30/04/2019-ലെ സ.ഉ(സാധാ)നം.8964/2019/ഉവിവ നം ഉത്തരവ് പ്രകാരം രൂപീകൃതമായ ടെക്നിക്കൽ കമ്മിറ്റിയുടെ അംഗീകാരം വാങ്ങേണ്ടതുമാണ്.
4. ഇ-ടെൻഡർ സിസ്റ്റം കർശനമായും പിൻതുടരേണ്ടതാണ്.
- 2, സ്റ്റോർ പർച്ചേയ്സ് ചട്ടങ്ങൾ കർശനമായും പാലിക്കണം.
6. പി. ഡബ്ല്യൂ ഡി വർക്കിന് പ്രൈസ് സോഫ്റ്റ് വെയർ ലഭ്യമാക്കേണ്ടതാണ്.

(ഗവർണ്ണറുടെ ഉത്തരവിൻ പ്രകാരം)
 UMA DEVI L D
 ജോയിന്റ് സെക്രട്ടറി

സെക്രട്ടറി, കേരളാ സ്റ്റേറ്റ് ലൈബ്രറി കൗൺസിൽ,തിരുവനന്തപുരം,
 പ്രിൻസിപ്പൽ അക്കൗണ്ടന്റ് ജനറൽ (ആഡിറ്റ് (എ&ഇ)), കേരളം, തിരുവനന്തപുരം
 ഡയറക്ടർ , ട്രഷറി ഡയറക്ടറേറ്റ് തിരുവനന്തപുരം

മെമ്പർ സെക്രട്ടറി, സ്റ്റേറ്റ് പ്ലാനിംഗ് ബോർഡ്, തിരുവനന്തപുരം.

ധനകാര്യ വകുപ്പ്

ഐ& പി ആർ (വെബ് & ന്യൂ മീഡിയ) വകുപ്പ്

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കരുതൽ ഫയൽ / ഓഫീസ് കോപ്പി

ഉത്തരവിൻ പ്രകാരം

സെക്ഷൻ ഓഫീസർ



GOVERNMENT OF KERALA

Abstract

Higher Education Department- Kerala State Science and Technology Museum – Annual Plan schemes for 2024-25 - Revised Administrative Sanction Accorded - Orders Issued.

Higher Education (K) Department

G.O.(Rt)No.1618/2024/HEDN Dated,Thiruvananthapuram, 31-12-2024

- Read
1. G.O.(Rt)No.661/2024/HEDN dated 12.06.2024 from Higher Education (K) Department
 2. G.O(Rt) No. 791/2024/HEDN dated 04.07.2024 from Higher Education (K) Department
 3. G.O(P) No. 57/2024-Fin Dated 17.07.2024 from Finance (Planning – B) Department
 4. G.O(Rt) No. 885/2024/HEDN dated 19.07.2024 from Higher Education (K) Department
 5. G.O(P) No. 76/2024-Fin Dated 31.08.2024 from Finance (Planning – B) Department
 6. Plan Prioritization Pro formas 1 to 4 from the Director, Kerala State Science and Technology Museum
 7. The minutes of the CS level committee meeting for plan prioritization held on 17.12.2024

ORDER

As per the Government Order read 1st and 2nd above, Government have accorded Administrative Sanctions for an amount of Rs. 7,80,50,000 (Rupees Seven Crore Eighty Lakh and Fifty Thousand Only) for implementing various plan schemes in the Science City, Kottayam and for an amount of Rs. 15,49,50,000 (Rupees Fifteen Crore Forty Nine Lakh and Fifty Thousand Only) for their Thiruvananthapuram, Chalakkudy and Parappanangadi campuses, respectively, under the Head of Account '2203-00-112-61-36 Grant-in-Aid General - Non salary (P) (V)' from the current financial year (FY 2024-25). An amount of Rs. 7,80,50,000 (Rupees Seven Crore Eighty Lakh and Fifty Thousand Only) was released as per the order read 4th above as the 1st installment of the grant-in-aid for the

implementation of the plan schemes in their Science City at Kottayam.

2) As per Government orders read as 3rd & 5th above, it was directed to prioritize the plan schemes under Rs. 10 Crores, limiting the amount to 50% for which administrative sanction was already accorded. As per the proformas read as 6th above Director, Kerala State Science and Technology Museum submitted 50% of current year's total budget provision as prioritized amount. As per the minutes read as 7th above the CS level committee approved the same as below,

Name of the Institution	No. of Schemes	Total AS amount in Lakh	Total expenditure in Lakh	Amount prioritized in Lakh	Remarks
KSSTM	1	2330.00	380.17	1165.00	Applying 50%. Release limiting to 50% of earlier AS

3) Government have examined the matter in detail and are pleased to revise the total amount of Administrative Sanctions issued as per the Government Orders read 1st & 2nd above, from Rs. 2330 Lakh to Rs. 1165 Lakh (Rupees Eleven Crore Sixty Five Lakh Only) under the Head of Account '2203-00-112-61-36 Grant-in-Aid General - Non salary (P) (V)' from the budget provision of current financial year (FY 2024-25), for undertaking the activities as stipulated in the said Administrative Sanction Orders, subject to the fulfillment of the following conditions.

- i. For uploading the expenditure and physical status of schemes in current years plan space portal, the administrative sanctions for the proposals submitted by the institutions are issued, even though some of them have got administrative sanction in the previous years.
- ii. The Head of Departments/Institutions will assign every project to a Project Manager from their institution and the details of such officers will be intimated to the Government.
- iii. The Head of Departments shall monitor the progress of the scheme and ensure timely implementation of projects strictly complying to the existing procedures, rules, regulations and especially following the Store Purchase / IT purchase rules.
- iv. The implementation agencies/ Departments should also prepare a schedule to complete the project and send progress reports to the Government on expenditure and physical achievements on a quarterly basis.
- v. The Head of Departments /Institutions shall hold monitoring meetings to review the implementation of the approved schemes and

- shall send a progress report to the Government in due course.
- vi. The release of funds will be need based, when actual expenditure falls due.
 - vii. Adhoc/Advance release of funds before expenditure becoming due will not be allowed.
 - viii. The total expenditure will be limited to the Current Year's Budget provision.
 - ix. e -tender system and store Purchase Rules should be strictly followed in all procurement.
 - x. No vehicle can be purchased. A vehicle can be hired if needed. Hiring of vehicles can be done only with the concurrence of Finance Department (G.O (P) No. 66/2018/Fin. Dated, 17.04.2018 and circular No, 85/2018/Fin. Dated, 15.09.2018)

(By order of the Governor)
UMA DEVI L D
JOINT SECRETARY

To:

The Director, Kerala State Science and Technology Museum
The Principal Accountant General (Audit)/(A&E) Kerala
The DTO, District Treasury, Thiruvananthapuram.
The Finance Department
The Nodal Officer, Website of Higher Education Department
Web & New,Media - I&PRD (for the Government website)
Stock File/ Office Copy

Forwarded /By order
Signed by

Sobha D

Date: 31-12-2024 15:26:35
Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education Department- Kerala Council for Historical Research, Thiruvananthapuram – Annual Plan schemes for 2024-25 - Revised Administrative Sanction Accorded - Orders Issued.

Higher Education (K) Department

G.O.(Rt)No.2/2025/HEDN Dated,Thiruvananthapuram, 01-01-2025

Read 1 GO(Rt)No. 796/2024/HEDN dated 4-7-2024.

2 GO(P) No. 57/2024-Fin dated 17-07-2024

3 G.O.(Rt) No.985/2024/HEDN dated 05-08-2024

⁴ GO(P) No. 76/2024-Fin dated 31-08-2024

⁵ Letter No. KCHR/261240/24/Plan 2024-25 Dated 30.09.2024 from the Director, Kerala Council for Historical Research, Thiruvananthapuram

⁶ Minutes of the Chief Secretary Level Committee Meeting for plan prioritization held on 17.12.2024

ORDER

As per the Government Order read 1st above, Government have accorded Administrative Sanction for an amount of Rs 850 Lakhs (Rupees Eight Crore Fifty Lakhs Only) for Kerala Council for Historical Research, Thiruvananthapuram to implement various plan schemes in the institution by using the funds earmarked in the current year's (FY 2024-25) budget under the head of account "2202-80-004-86-36 Grant-in-Aid - General - Non Salary (Plan) and of which, an amount of Rs.1,70,00,000/-(Rupees One Crore Seventy Lakh only) has

been released as the first installment.

2) As per Government orders read as 2nd & 4th above, it was directed to prioritize the plan schemes under Rs. 10 Crores, limiting the amount to 50% for which administrative sanction has already accorded.

3)As per the letter read as 5th above the Director, Kerala Council for Historical Research has submitted the revised list of prioritized plan schemes for Rs. 496.76 Lakhs to be implemented in the current year.

4)The Chief Secretary Level Committee meeting held on 17.12.2024 for plan prioritization considered the proposal read above and approved the same as below:-

Schemes	Total AS amount	Total expenditure	Amount prioritized in Lakhs	Remarks
Financial assistance for conducting academic conferences/ workshops/ seminars	30.00	1.48	10.00	
Memorial lectures / Induction programmes/Seminars/Workshops/Training/ Panel Discussions/ Public Lectures	70.00	2.25	20.00	
KCHR Research Fellowships	143.52	21.65	143.52	Rule 300
Digitizing Kerala's Past	75.00	6.23	40.00	
Researching and Documenting Kerala	130.00	42.36	65.00	
Enrichment of Library Resources	90.00	4.95	20.00	
Publications	61.78	15.80	40.00	
KCHR News Letter/Annual Reports	3.90	0.00	1.00	
Pattanam Research and development of research campus at Pattanam	225.00	64.60	137.00	
KCHR Annexe and Extension Programs	20.80	7.38	20.24	
Total:-			496.76	

5) Government have examined the matter in detail and are pleased to revise the amount of Administrative Sanction accorded as per the Government Order read as 1st above, from Rs. 850 Lakhs to Rs. 496.76 Lakhs (Rupees Four Crore Ninety Six Lakh Seventy Four Thousand Only) under the head of account "2202-80-004-86-36 Grant-in-Aid - General - Non Salary (Plan) from the current financial year's

(FY 2024-25) budget provision for undertaking the above mentioned activities, subject to the fulfillment of the following conditions.

- i. The Head of Departments/Institutions will assign every project to a Project Manager from their institution and the details of such officers will be intimated to the Government
- ii. The Head of Departments shall monitor the progress of the scheme and ensure timely implementation of projects strictly complying to the existing procedures, rules, regulations and specially following the Store Purchase / IT purchase rules.
- iii. The implementation agencies/ Departments should also prepare a schedule to complete the project and send progress reports to the Government on expenditure and physical achievements on a quarterly basis.
- iv. The Head of Departments /Institutions shall hold monitoring meetings to review the implementation of the approved schemes and shall send a progress report to the Government in due course.
- v. The release of funds will be need based, when actual expenditure falls due.
- vi. Adhoc/Advance release of funds before expenditure becoming due will not be allowed.
- vii. The total expenditure will be limited to the Current Year's Budget provision.
- viii. e -tender system and store Purchase Rules should be strictly followed in all procurement.
- ix. No vehicle can be purchased. A vehicle can be hired if needed. Hiring of vehicles can be done only with the concurrence of Finance Department (G.O (P) No. 66/2018/Fin. dated, 17.04.2018 and circular No, 85/2018/Fin. dated, 15.09.2018)

(By order of the Governor)
RAJESH M
JOINT SECRETARY

To:

The Director, Kerala Council for Historical Research

The Sub Treasury Officer, Vellayambalam, Thiruvananthapuram

The Principal Accountant General (Audit)/(A&E) Kerala

The Finance Department (Education-C)

The Nodal Officer, Website of Higher Education Department

Web & New,Media - I&PRD (for the Government website)

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Signed by

Sobha D

Date: 03-01-2025 10:16:21

Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education Department - Kerala State Centre for Advanced Printing and Training (C-apt) - Plan Fund for the year 2024-25 - Revised Administrative Sanction accorded - Orders Issued.

HIGHER EDUCATION (K) DEPARTMENT

G.O.(Rt)No.45/2025/HEDN Dated,Thiruvananthapuram, 07-01-2025

Read 1 G.O.(Rt) No.862/2024/HEDN Dated, 15-07-2024.

2 G.O.(P) No.57/2024/Fin. Dated, 17-07-2024.

3 G.O.(P) No.76/2024/Fin. Dated, 31-08-2024.

4 G.O.(Rt) No.1129/2024/HEDN Dated, 04-09-2024.

5 letter No. C-apt/164/2024/CSH dated 03-10-2024 from the Managing Director, C-apt.

6 Minutes of the Chief Secretary Level Committee meeting for plan prioritization held on 17-12-2024.

ORDER

As per the Government order read 1st above, Government have accorded Administrative Sanction for an amount of Rs.4,50,00,000/- (Rupees Four Crore Fifty Lakh Only) for implementing various schemes in C-apt and its Sub-Centres. As per the Government Order read 4th paper above, an amount of Rs.1,35,00,000/- (Rupees One Crores and Thirty Five Lakhs) was released as first installment under the Head of Account Head of Account 2203-00-800-91-36 (Plan) for the Financial Year 2024-25.

2) As per Government Order read 2nd & 3rd above, it was directed to prioritize the plan schemes under Rs.10 Crores, limiting the amount to 50% for which Administrative Sanction was already accorded. Accordingly, as per the letter read 5th above, the Managing Director, C-apt submitted revised proposal for 50% current year's total budget provision as prioritized amount

in the prescribed proforma. As per the minutes read as 6th above Chief Secretary Level Committee approved the same as below;-

Sl. No	Name of Project	Amount
1	Renovation of Building at Sub Centre Ernakulam	50,00,000.00
2	Renovation of Building at Sub Centre Kozhikode	50,00,000.00
3	Single Colour Web Offset Machine	60,00,000.00
4	Colour Multi function Laser Printer	6,50,000.00
5	Strengthening of IT Infrastructure (Desktop Computers and Accessories)	45,50,000.00
6	Automatic Binding Machine	10,00,000.00
7	Automatic Envelop Punching Machine	3,00,000.00
	Total	2,25,00,000.00

3) Government have examined the matter in detail, and hereby revise the total amount of Administrative Sanctions issued as per the Government Orders read 1st above, from Rs. 4,50,00,000/- to Rs.2,25,00,000/-(Rupees Two Crores and Twenty Five Lakhs) under the Head of Account 2203-00-800-91-36 (P) from the budget provision of current financial year 2024-25, for undertaking the activities in C-apt and its Sub-Centres, as stipulated above.

4) The Managing Director, C-apt will strictly observe the guidelines issued by the Finance Department, IT Department and Stores Purchase Department while implementing the projects.

(By order of the Governor)
RAJESH M
JOINT SECRETARY

To :

1. The Managing Director, Kerala State Centre for Advanced Printing and Training (C-apt), Vattiyoorkavu, Thiruvananthapuram.
2. The Treasury Officer, Principal Sub Treasury, Fort, Thiruvananthapuram.
3. The Principal Accountant General (Audit/A&E) Kerala, Thiruvananthapuram.
4. Finance Department.
5. The Information Officer, Web & New Media, Govt. Secretariat, Thiruvananthapuram (For publishing).

6. The Nodal Officer, Higher Education (K) Department
(For publishing in Official Website of Higher Education Department)
7. Stock File/Office Copy (K3/145/2024-HEDN)

Forwarded /By order

Signed by

Sobha D

Date: 07-01-2025 21:50:18

Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education - University of Calicut - Annual Plan Schemes for 2024-25 - Revised Administrative Sanction accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.33/2025/HEDN Dated, Thiruvananthapuram, 06-01-2025

- Read:- 1) G.O.(Rt)No.858/2024/HEDN dated 12.07.2024.
 2) G.O.(P)No.57/2024-Fin dated 17.07.2024 from Finance (Planning-B) Department.
 3) G.O.(P)No.76/2024-Fin dated 31.08.2024 from Finance (Planning-B) Department.
 4) Proposal furnished by the University of Calicut.
 5) The minutes of the CS Level Committee Meeting for plan prioritization held on 17.12.2024.

ORDER

Government have accorded Administrative Sanction as per order read as 1st paper above, for an amount of Rs. 2905.53 lakhs under Heads of Account 2202-03-102-98-00-35-0-P-V and 2202-03-102-98-00-36-0-P-V for the year 2024-25, to the University of Calicut.

2. For the plan schemes under Rs. 10 Crores, for which Administrative Sanction has already been accorded, the Government as per the orders read as 2nd & 3rd, has directed to submit the revised list of prioritized plan schemes limiting to 50% of the AS amount to the Chief Secretary Level Committee. As per 4th paper read above, the Registrar, University of Calicut has submitted the revised list of prioritized plan schemes to be implemented in the current year. As per the minutes read above, the CS level committee approved the same as below :

(Rs. in Lakhs)

Schemes	Total AS amount	Total expenditure	Amount prioritized in Lakhs	Remarks
2202-03-102-98-00-35-0-P-V				• In view of the AS

Ongoing projects	419.24		209.62
<u>2202-03-102-98-00-36-0-P-V</u>			
Innovative Centres / Projects	625.00		265.00
Institute of Tribal Studies and Research, Wayanad – Student facilities – Men's Hostel (Tribal Sub Plan)	150.00		50.00
Development & Modernization	630.00		411.00
Strengthening of Library	155.00		90.00
Expansion of IT Infrastructure	150.00		100.00
Research Promotion	100.00		20.00
Campus Infrastructure Development	95.00		65.00
Green Campus Initiatives	71.29		35.00
Purchase of Furniture	100.00		70.00
Miscellaneous Works (Electrical Works / Water			

granted by the Government many of the projects have been initiated. Shortage of Plan Fund may affect the timely completion of the projects.

- The Government have released a total of Rs.274.47 lakh through e-lams from the current years budget provision for the settlement of bills of previous year and the same has already been utilised by the University.
- Further, the resumed plan grant of Rs. 54 lakh released by the Government has already been utilised for the settlement of bills under SPG.
- Vide letter Ni.11/FIN-BUD-1/2024/Fin dated 09.08.2024 and 30.08.2024 an amount 419.24 lakh and Rs.621.5752 lakh has been requested to

supply / Renovation Works / other Works / Fire Safety and Fire Fighting)	410.00		137.15	release under 2202-03-102-98- (35) creation of Capital Assets and 2202-03-102-98- 36-General Non salary respectively, as the committed
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3. Government have examined the matter in detail and hereby revise the amount of Administrative Sanction issued as per the Government Order read 1st above, from Rs. 2905.53 lakhs to Rs. 1452.77 lakhs under Heads of Account 2202-03-102-98-00-35-0-P-V and 2202-03-102-98-00-36-0-P-V from the current financial year's (FY 2024-25) budget provision for undertaking the above mentioned activities. Conditions mentioned in the GO read as 1st above stands applicable to this revised order.

(By order of the Governor)
ANILKUMAR V S
ADDITIONAL SECRETARY

To:

1. The Registrar, University of Calicut.
2. The Finance Officer, University of Calicut.
3. The Principal Accountant General (Audit / A&E), Thiruvananthapuram.
4. The Sub Treasury Officer, Tirurangadi.
5. Finance Department
6. www.highereducation.kerala.gov.in
7. Stock file / office copy. (B1/163/2024-HEDN-Part(1))

Forwarded /By order

Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education - Kannur University - Annual Plan Schemes for 2024-25
- Revised Administrative Sanction accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.30/2025/HEDN Dated,Thiruvananthapuram, 06-01-2025

Read:- 1) G.O.(Rt)No.859/2024/HEDN

2) G.O.(P)No.57/2024-Fin dated 17.07.2024 from Finance
(Planning-B) Department.

3) G.O.(P)No.76/2024-Fin dated 31.08.2024 from Finance
(Planning-B) Department.

4) Letter No.PLD-C4/22457/2023 dated 07.10.2024 from the
Registrar, Kannur University.

5) The minutes of the CS Level Committee Meeting for plan
prioritization held on 17.12.2024.

ORDER

Government have accorded Administrative Sanction as per order read as 1st paper above, for an amount of Rs.2942.86 lakhs has been provided in the budget for the year 2024-25 under Heads of Account 2202-03-102-92-00-36-0-P-V and 2202-03-102-92-00-35-0-P-V to Kannur University.

2. For the plan schemes under Rs.10 Crores, for which Administrative Sanction has already been accorded, the Government as per the orders read as 2nd & 3rd, has directed to submit the revised list of prioritized plan schemes limiting to 50% of the AS amount to the Chief Secretary Level Committee. As per 4th paper read above, the Registrar, Kannur University has submitted the revised list of prioritized plan schemes to be implemented in the current year. As per the minutes read above, the CS level committee approved the same as below :

(Rs. in Lakhs)

Schemes	Total AS amount	Total expenditure	Amount prioritized	Remarks
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			in Lakhs	
<u>2202-03-102-92-00-36-0-P-V</u>				
2202-03-102-92-00-36 Grant in aid-General-Non salary 2662.4	2662.40	226.06	1521.20	Fund required for infrastructure and Academic Developments to be achieved prior to the expected NAAC Peer Team Inspection for 25-26. To overcome the lower number of admission of girl student intake due to scarcity of accommodation (New Hostel construction going on)
<u>2202-03-102-92-00-35-0-P-V</u>				
2202-03-102-92-00-35 Grants for the creation of Capital Assets 537.6	537.60	257.14	280.46	Fund urgently required for completion of infrastructure for Academic purpose

3. Government have examined the matter in detail and hereby revise the amount of Administrative Sanction issued as per the Government Order read 1st above, from Rs. 2942.86 lakhs to Rs. 1801.66 lakhs under the Head of Account 2202-03-102-92-00-36-0-P-V and 2202-03-102-92-00-35-0-P-V from the current financial year's (FY 2024-25) budget provision for undertaking the above mentioned activities. Conditions mentioned in the GO read as 1st above stands applicable to this revised order.

(By order of the Governor)
ANILKUMAR V S
ADDITIONAL SECRETARY

To:

1. The Registrar, Kannur University.
2. The Finance Officer, Kannur University.
3. The District Treasury Officer, Kannur.
4. The Principal Accountant (Audit / A&E), Thiruvananthapuram.
5. Finance Department.
6. www.highereducation.kerala.gov.in
7. Stock file / office copy. (B1/163/2024-HEDN-Part(1))

Forwarded /By order

Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education - Thunchath Ezhuthachan Malayalam University - Annual Plan Schemes for 2024-25 - Revised Administrative Sanction accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.22/2025/HEDN Dated,Thiruvananthapuram, 06-01-2025

- Read:- 1) G.O.(Rt)No.876/2024/HEDN dated 17.07.2024.
 2) G.O.(P)No.57/2024-Fin dated 17.07.2024 from Finance (Planning-B) Department.
 3) G.O.(P)No.76/2024-Fin dated 31.08.2024 from Finance (Planning-B) Department.
 4) Proposal submitted by Thunchath Ezhuthachan Malayalam University.
 5) The minutes of the CS Level Committee Meeting for plan prioritization held on 17.12.2024.

ORDER

Government have accorded Administrative Sanction as per order read as 1st paper above, for an amount of Rs.981.42 lakhs has been provided in the budget for the year 2024-25 under Heads of Account 2202-03-102-72-00-35-0-P-V and 2202-03-102-72-00-36-0-P-V to Thunchath Ezhuthachan Malayalam University.

2. For the plan schemes under Rs.10 Crores, for which Administrative Sanction has already been accorded, the Government as per the orders read as 2nd & 3rd, has directed to submit the revised list of prioritized plan schemes limiting to 50% of the AS amount to the Chief Secretary level Committee. As per 4th paper read above, Thunchath Ezhuthachan Malayalam University has submitted the revised list of prioritized plan schemes to be implemented in the current year. As per the minutes read above, the CS level committee approved the same as below :

(Rs. in Lakhs)

			Amount	
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Schemes	Total AS amount	Total expenditure	prioritized in Lakhs	Remarks
<u>2202-03-102-72-00-35-0-P-V</u>				
Creation of Capital Asset	365.28	26.86	182.64	
<u>2202-03-102-72-00-36-0-P-V</u>				
Academic Matters	669.72	62.24	334.86	

3. Government have examined the matter in detail and hereby revise the amount of Administrative Sanction issued as per the Government Order read 1st above, from Rs. 981.42 lakhs to Rs. 517.5 lakhs under Heads of Account 2202-03-102-72-00-35-0-P-V and 2202-03-102-72-00-36-0-P-V from the current financial year's (FY 2024-25) budget provision for undertaking the above mentioned activities. Conditions mentioned in the GO read as 1st above stands applicable to this revised order also.

(By order of the Governor)
ANILKUMAR V S
ADDITIONAL SECRETARY

To:

1. The Registrar, Thunchath Ezhuthachan Malayalam University.
2. The Finance Officer, Thunchath Ezhuthachan Malayalam University.
3. The Sub Treasury Officer, Tirur.
4. The Principal Accountant (Audit / A&E), Thiruvananthapuram.
5. Finance Department.
6. www.highereducation.kerala.gov.in
7. Stock file / office copy. (B1/168/2024-HEDN)

Forwarded /By order

Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education - Mahatma Gandhi University - Annual Plan Schemes for 2024-25 - Revised Administrative Sanction accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.21/2025/HEDN Dated,Thiruvananthapuram, 06-01-2025

- Read:- 1) G.O.(Rt)No.870/2024/HEDN dated 15.07.2024.
- 2) G.O.(P)No.57/2024-Fin dated 17.07.2024 from Finance (Planning-B) Department.
- 3) G.O.(P)No.76/2024-Fin dated 31.08.2024 from Finance (Planning-B) Department.
- 4) Letter No.105371/P&D 1-3/2024/P&D dated 05.10.2024 from the Registrar, Mahatma Gandhi University.
- 5) The minutes of the CS Level Committee Meeting for plan prioritization held on 17.12.2024.

ORDER

Government have accorded Administrative Sanction as per order read as 1st paper above, for an amount of Rs. 3117.77 lakh has been provided in the budget for the year 2024-25 under Heads of Account 2202-03-102-97-00-36-0-P-V and 2202-03-102-97-00-35-0-P-V to Mahatma Gandhi University.

2. For the plan schemes under Rs.10 Crores, for which Administrative Sanction has already been accorded, the Government as per the orders read as 2nd & 3rd, has directed to submit the revised list of prioritized plan schemes limiting to 50% of the AS amount to the Chief Secretary Level Committee . As per 4th paper read above, the Registrar, Mahatma Gandhi University has submitted the revised list of prioritized plan schemes to be implemented in the current year. As per the minutes read above, the CS level committee approved the same as below :

(Rs. in Lakhs)

Schemes	Total AS	Total expenditure	Amount prioritized	Remarks
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	amount		in Lakhs	
<u>2202-03-102-97-00-35-0-P-V</u>				
School of Tourism Studies Building	200	997.29	100	
Building for School of Mathematics and Statistics /Artificial Intelligence/Seminar Hall for Schools/Infrastructure Development	221.56		100	
<u>2202-03-102-97-00-36-0-P-V</u>				
Promotion of Research Activities – Fellowships & Others for Research Students	500		500	Direct Beneficiary Scheme
Promotion of Research: Equipment, Chemicals, Consumables & Maintenance for the Statutory Departments of the University	100		50	
Resource Development of the University Library – procurement of Books, Journals and e-journals	100		50	
Empowerment/Facilitation programme for SC/ST, OBC & Minority Students	50		50	SC/ST/OBC & Minority Beneficiary Scheme
a. Fellowships-assistance				

to participate in seminars, conferences within India				
b. Fellowships-assistance for winners in National & International Level competitive exams & Sports and Arts Competitions				
c. Preparation programme for Competitive Examinations for Entry into Government Services				
Upgrading National Knowledge Network Facility & Networking	36		15	
Modernisation of the University Administration, Sports infrastructure, Academic Departments & Examination Infrastructure	318.51		170	
Augmented Services – Initiatives of the IT Cell	55		25	
Gender Sensitisation Campaign	15		7.5	
Sewage Treatment Plant of 10 KLD Through Advanced Sequential Batch Reactor (SBR) Technology	29		14.5	

Barrier Free Campus - Installation of Passenger Lifts	60		30	
Amphi Theatre , Rest Room for Ladies /Gents, New Canteen/ Infrastructure Development	100		50	
School of Biosciences- Upgradation of Class Rooms and Laboratory Facilities of School of Biosciences	25		12.5	
School of Chemical Sciences- Support for Under Graduate and Research Activities at chemical Sciences	25		12.5	
School of Pure & Applied Physics-Empowering the Instrumentation Facilities for Materials Research for Optoelectronics and Biomedical Applications and Strengthening Computational Facilities	25		12.5	
School of Environmental Sciences -Advanced Geoinformatics Facility for Environmental & Disaster Management	25		12.5	

Applications – Phase II				
School of International Relations & Politics - Upgradation of Facilities for School of International Relations & Politics	25		12.5	
School of Computer SciencesIntroduction of Integrated 5 year M.Sc programme (4 year degree plus one year PG) with advanced specializations	25		12.5	
School of Social Sciences - Women and Tribal Agricultural Systems: Participatory Intervention on Food Security and Sovereignty in Wayanad and Palakkad districts of Kerala	14.91		7	
Climate Change, Labour and Livelihoods: Participatory Intervention programme to develop a Climate Action Plan for Upper Kuttanad Region	15		7.5	
School of Behavioural Sciences - Early childhood care and development : Community based approach through Anganwadi's	25		12.5	

Proposal for Counselling and student mentoring	11.4		5	
School of Indian Legal Thought - Alternate Dispute Resolution (ADR) Hub - Phase II	15		7.5	
Critical Legal Studies Circle (CLSC)	10		5	
School of Food Science and Technology - Innovative Food Science Research Laboratory	15		7.5	
School of Gandian Thought and Developmental studies - Enhancement of Physical Infrastructure of the School in the Context of Introduction Four Year Under Undergraduate Programmes (FYUGP) in the University Schools	20		10	
School of Energy Materials - Powering the Future: School of Energy Materials Funding Proposal	25		12.5	
School of Physical Education & Sports Sciences - Establishment of Sports Psychology	25		12.5	

Laboratory				
School of Artificial Intelligence and Robotics - Establishment of Human-Machine Interaction Lab and Living Lab	70		35	
School of Pedagogical Sciences - Improvement of Infrastructure Learning Development	15		7.5	
School of Mathematics & Statistics - C.R. Rao Chair for Interdisciplinary Studies and Research	10		5	
School of Data Analytics - Post Graduate Diploma in Data Science and Analytics	15		7.5	
School of Nanoscience And Nanotechnology - Developing cutting edge research in nanoscience for sustainable society / Project Mode Courses	20		10	
School of Management And Business Studies (SMBS) - Upgradation of Facilities for School of Management and Business Studies (SMBS)	25		12.5	

School of Letters - Revitalizing School of Letters Department - Enhancing and Upgrading Facilities	50		25	
School of Polymer Science and Technology - Enhancement of Research Facilities in SPST	20		10	
K N Raj School of Economics - Augmenting computing facilities for Effective learning	10		5	
School of Tourism Studies - Equipment and General Facilities to Equip School of Tourism Studies in Muttom Campus / Development of Computer Lab Equipment and Software	30		15	
Department of Life Long Learning and Extension - Upgradation facilities in Department of Life Long Learning and Extension	15		7.5	
School of Gender Studies - Establishment of SCHOOL OF GENDER STUDIES	32.15		16	
Rainbow (QUEER and	15		7.5	

GENDER) Action Unit				
Rethinking Gender: Publication and Documentation Unit	10		5	
Department of Geology- Advanced Thin-section Preparation Facility and Geophysical Laboratory	20		10	
Project Mode Course – MSc Applied Geology	25		12.5	
Institute for Integrated Programmes and Research in Basic Sciences - Establishment and Maintenance of Learning Resources for Integrated Programmes	60		30	
Graduate School for the conduct of 4 +1 year Integrated PG programme	60		30	
Institute of Multi- disciplinary programme in Social Sciences (IMPSS) - Development of Institute of Multi-disciplinary programme in Social Sciences (IMPSS)	50		25	
National Institute of Plant Science Technology (NIPST)- Advanced Plant	10		5	

Tissue Culture Facility for Research				
University Centre for International Co-operation (UCIC) - Strategic Plan for MGU Internationalization Initiatives	17.24		8.5	
Institute for Contemporary Chinese Studies (ICCS) - Promoting China Studies Programme in Kerala	10		5	
Directorate for Applied Short Term Programmes (DASP) - Incubation Facility For Skill Development In Agri & Food Industry	38		19	
Centre for distance and online education - Upgradation Facilities for Centre for distance and online education	35		17.5	
International Centre for Polar Studies (ICPS) - Facility Development for polar research at the International Centre for Polar Studies	30		10	
International Inter University Centre for Nano Science and Nano	40		20	

Technology (IIUCNN) - Nanoscale solutions for a sustainable tomorrow				
Advanced Centre of Environmental Studies & Sustainable Development (ACCESSD) - Innovative nano-biochar applied technology for updated sustainable water treatment, organic waste management, soil carbon sequestration, climate change mitigation, and sustainable agriculture	35		17.5	
Inter University Instrumentation Centre (IUIIC) - Oxidation Technology for Water Purification Using Advanced Analytical Instrumentation – Phase II	65		32.5	
Inter University Centre for Social Science Research and Extension (IUCSSRE) - Tourism and Indigenous People: An Investigation into the Interface between Tribal Communities and the Tourism Industry in Idukki District, Kerala	30		15	
Inter University Centre for Biomedical Research &	70		35	

Super Speciality Hospital IUCBR & SSH) - Engineering Mitochondria to Learn Pathological Mechanisms and Treat Human Diseases				
Inter University Centre for Studies in Science of Music (IUCSSM) - Strengthening the infrastructure for exploring the science behind the indigenous musical instruments/Video Recording Facility in the Studio	19		9.5	
Inter University Centre for Organic Farming and Sustainable Agriculture (IUCOFSA) - Facility Development for Setting up of Organic Certification Centre - (Phase -3)	30		15	
Inter University Centre for Disability Studies (IUCDS) - Faculty and Course upgradation Inter University Centre for Disability Studies (IUCDS)	25		12.5	

3. Government have examined the matter in detail and hereby revise the amount of Administrative Sanction issued as per the Government Order

read 1st above, from Rs. 3117.77 lakhs to Rs.1822 lakhs under Heads of Account 2202-03-102-97-00-36-0-P-V and 2202-03-102-97-00-35-0-P-V from the current financial year's (FY 2024-25) budget provision for undertaking the above mentioned activities. Conditions mentioned in the GO read 1st above stands applicable to this revised order also.

(By order of the Governor)
ANILKUMAR V S
ADDITIONAL SECRETARY

To:

1. The Registrar, Mahatma Gandhi University.
2. The Finance Officer, Mahatma Gandhi University.
3. The District Treasury Officer, Kottayam.
4. The Principal Accountant General (Audit / A&E), Thiruvananthapuram.
5. Finance Department.
6. www.highereducation.kerala.gov.in
7. Stock file / office copy. (B1/163/2024-HEDN)

Forwarded /By order

Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education - Cochin University of Science and Technology (CUSAT) - Annual Plan Schemes for 2024-25 - Revised Administrative Sanction accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.20/2025/HEDN Dated,Thiruvananthapuram, 06-01-2025

- Read:- 1) G.O.(Rt)No.842/2024/HEDN dated 12.07.2024.
 2) G.O.(P)No.57/2024-Fin dated 17.07.2024 from Finance (Planning-B) Department.
 3) G.O.(P)No.76/2024-Fin dated 31.08.2024 from Finance (Planning-B) Department.
 4) Proposal submitted by Cochin University of Science and Technology (CUSAT).
 5) The minutes of the CS Level Committee Meeting for plan prioritization held on 17.12.2024.

ORDER

Government have accorded Administrative Sanction as per order read as 1st paper above, for an amount of Rs.2566.29 lakhs has been provided in the budget for the year 2024-25 under the Heads of Account 2203-00-102-99-00-36-0-P-V and 2203-00-102-99-00-35-0-P-V to Cochin University of Science and Technology (CUSAT).

2. For the plan schemes under Rs.10 Crores, for which Administrative Sanction has already been accorded, the Government as per the orders read as 2nd & 3rd, has directed to submit the revised list of prioritized plan schemes limiting to 50% of the AS amount to the Chief Secretary Level Committee. As per 4th paper read above, Cochin University of Science and Technology (CUSAT) has submitted the revised list of prioritized plan schemes to be implemented in the current year. As per the minutes read above, the CS Level Committee approved the same as below :

(Rs. in Lakhs)

	Total		Amount	
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Schemes	AS amount	Total expenditure	prioritized in Lakhs	Remarks
<u>2203-00-102-99-00-35-0-P-V</u>				
Extension to the existing building of School of Legal Studies (on going work)	140.95	0.00	84.23	Work is almost over. An amount of Rs. 60.00 lakhs is required during this year
Indoor Stadium (on going work)	70.00	0.00	20.00	Tenders, already invited.
Construction of Compound Walls and Roads in Campus (on going work)	100.00	0.00	40.00	Only shown, the bare minimum amount needed.
Extension to Environmental Science Building (on going work)	20.00	0.00	20.00	Additional space is required to run the new courses started.
Extension of Instrumentation Building (on going work)	80.00	0.00	80.00	This amount is required, during this year.
Construction of additional floor Over Existing building of IUCND	57.50	0.00	0.00	
New Building for Computer Science on going work	10.00	0.00	0.00	
Vertical Extension of Department of Polymer Science and Rubber Technology – 2nd Floor New Proposal	10.00	0.00	0.00	
<u>2203-00-102-99-00-36-0-P-V</u>				

Fire and Safety for Buildings/Labs	72.00	13.16	25.00	This expenditure is inevitable.
Sewage Treatment Plant	72.00	4.02	29.00	Only shown, the bare minimum amount needed.
Water Distribution/ Recycling/ Rain Harvesting System	25.00	2.19	15.00	For the proper maintenance / improvement of the existing system for the next year
Waste Disposal and Treatment of Effluents	25.00	5.61	20.00	An agreement already exists with Kalamassery Municipality
Green Protocol /Green Campus	65.00	0.00	40.00	for reducing electricity bills.
Energy Audit	5.00	0.00	5.00	for reducing electricity bills.
General Campus Development	61.00	0.00	40.00	This expenditure is inevitable.
Assistance for Centres including Inter University Centers	200.00	52.91	100.00	For the smooth functioning of existing Inter University Centres and other Centres
Lab Facility for New Courses	70.00	6.91	25.00	For the newly started two integrated MSc courses
Seminars/Conference/ Centers /Science Popularisation	40.00	1.61	20.00	To expand/improve upon the scope of its existing activities in Centre for Science in Society.
				This expenditure

Content Development	20.00	0.45	10.00	is inevitable.
Purchase and Repair of Computers and Equipments	250.00	64.07	200.00	As no fund allocation is available from UGC, this amount is required
Purchase – Furniture	75.00	6.48	25.00	Periodic replacement of furniture is inevitable
Repair and Renovation of the Academic and Non Academic Buildings	500.00	123.41	200.00	This expenditure is very essential.
Incentive to Research Scholars	3.00	0.00	1.00	This is for encouraging Research Scholars to publish more research papers in SCI/Scopus Indexed Journals/UGC Care List Journals
Staff Training	5.00	0.00	2.00	This is required to improve functional efficiency of the staffs
Campus Management System	25.00	0.00	5.00	For making administrative system more transparent and effective
MOOC	25.00	0.33	12.00	This expenditure is inevitable.
Faculty and Student Mobility Scheme	25.00	0.00	0.00	
Seed Money for New Research Initiatives	35.00	4.25	17.00	This expenditure is inevitable.
				This amount is required for the

Books and Journals	168.79	18.23	80.00	Annual subscription to foreign journals
Data Center	50.00	0.00	40.00	For the purchase of Storage devices
Campus Internet/ Intranet Maintenance	65.00	28.72	45.00	This is an inevitable item of expenditure
Automation and Software Development	20.00	1.01	15.00	For the payment of AMC Charges of various softwares
Digitisation of old journals and reports	11.05	0.00	0.00	
Travel Assistance to Students/Teachers to preset research papers in Conferences	25.00	5.48	7.00	This expenditure is very essential
Center of Excellence for Aquatic Vaccine Development	100.00	3.53	50.00	This expenditure is inevitable.
Smart Campus	25.00	4.69	1.00	Only shown, the bare minimum amount needed.
Courses under project mode	15.00	0.00	10.00	Salary and running expenses for the three courses sanctioned under Project mode

3. Government have examined the matter in detail and hereby revise the amount of Administrative Sanction issued as per the Government Order read 1st above, from Rs.2566.29 lakhs to Rs.1283.23 lakhs under Heads of Account 2203-00-102-99-00-36-0-P-V and 2203-00-102-99-00-35-0-P-V from the current financial year's (FY 2024-25) budget provision for undertaking the above mentioned activities. Conditions mentioned in the GO read 1st above stands applicable to this revised order.

(By order of the Governor)

ANILKUMAR V S
ADDITIONAL SECRETARY

To:

1. The Registrar, Cochin University of Science and Technology (CUSAT).
2. The Finance Officer, Cochin University of Science and Technology (CUSAT)
3. The District Treasury Officer, Ernakulam.
4. The Principal Accountant General (Audit / A&E), Thiruvananthapuram.
5. The Finance Department.
6. www.highereducation.kerala.gov.in
7. Stock file / office copy. (B1/163/2024-HEDN)

Forwarded /By order

Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education - Sree Sankaracharya University of Sanskrit - Annual Plan Schemes for 2024-25 - Revised Administrative Sanction accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.41/2025/HEDN Dated, Thiruvananthapuram, 07-01-2025

- Read:- 1) G.O.(Rt)No.857/2024/HEDN dated 12.07.2024.
 2) G.O.(P)No.57/2024-Fin dated 17.07.2024 from Finance (Planning-B) Department.
 3) G.O.(P)No.76/2024-Fin dated 31.08.2024 from Finance (Planning-B) Department.
 4) Letter No.01989/SOACCTS/SSUS/2024(2) dated 04.11.2022 from the Registrar, Sree Sankaracharya University of Sanskrit, Kalady.
 5) Minutes of the CS Level Committee Meeting for plan prioritization held on 17.12.2024.

ORDER

Government have accorded Administrative Sanction as per order read as 1st paper above, for an amount of Rs. 2180 lakhs, provided in the budget for the year 2024-25 under the Head of Account "2202-03-102-93-36 - Non Salary Plan" and "2202-03-102-93-35 - Grant for the Creation of Capital Assets" to Sree Sankaracharya University of Sanskrit, Kalady.

2. For the plan schemes under Rs. 10 Crores, for which Administrative Sanction has already been accorded, the Government as per the orders read as 2nd & 3rd, has directed to submit the revised list of prioritized plan schemes limiting to 50% of the AS amount to the Chief Secretary Level Committee. As per the letter read above, the Registrar, Sree Sankaracharya University of Sanskrit has submitted the revised list of prioritized plan schemes to be implemented in the current year. As per the minutes read above, the CS level committee approved the same as below :

(Rs. in Lakhs)

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Schemes	Total AS amount	Total expenditure	Amount prioritized in Lakhs	Remarks
1	2180.00	0.00	1265.00	Rs. 350 lakhs for schemes coming under Rule 300 & Balance amount as the 50% of the amount issued with reference AS. Since the University has not received any amount envisaged for the FY 2024-25, no expenses incurred for the current FY. The resumed fund received has been fully utilised to meet the expenditure of the previous FY.

3. Government have examined the matter in detail and hereby revise the amount of Administrative Sanction issued as per the Government Order read 1st above, from Rs.2180 lakhs to Rs.1265 lakhs (Rupees Twelve Crore Sixty Five Lakhs only) under the Heads of Account 2202-03-102-93-00-35-0 PV and 2202-03-102-93-00-36-0-PV from the current financial year's (FY 2024-25) budget provision for undertaking the above mentioned activities. Conditions mentioned in the GO read 1st above stands applicable to this revised order.

(By order of the Governor)
ANILKUMAR V S
ADDITIONAL SECRETARY

To:

1. The Registrar, Sree Sankaracharya University of Sanskrit, Kalady.
2. The Finance Officer, Sree Sankaracharya University of Sanskrit, Kalady.
3. The Sub Treasury Officer, Angamali.
4. The Principal Accountant General (Audit / A&E), Kerala.
5. The Finance Department.

6. www.highereducation.kerala.gov.in
7. Stock file / office copy. (B1/163/2024-HEDN-Part (1))

Forwarded /By order

Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education - Sree Narayanaguru Open University - Annual Plan Schemes for 2024-25 - Revised Administrative Sanction accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.31/2025/HEDN Dated,Thiruvananthapuram, 06-01-2025

- Read:- 1) G.O.(Rt)No.856/2024/HEDN dated 12.07.2024.
 2) G.O.(P)No.57/2024-Fin dated 17.07.2024 from Finance (Planning-B) Department.
 3) G.O.(P)No.76/2024-Fin dated 31.08.2024 from Finance (Planning-B) Department.
 4) Proposal furnished by Sree Narayanagru Open University.
 5) The minutes of the CS Level Committee Meeting for plan prioritization held on 17.12.2024.

ORDER

Government have accorded Administrative Sanction as per order read as 1st paper above, for an amount of Rs. 492 lakhs under the Head of Account 2202-03-102-95-00-36-0-P-V for the year 2024-25, to Sree Narayanaguru Open University.

2. For the plan schemes under Rs. 10 Crores, for which Administrative Sanction has already been accorded, the Government as per the orders read as 2nd & 3rd, has directed to submit the revised list of prioritized plan schemes limiting to 50% of the AS amount to the Chief Secretary Level Committee. As per 4th paper read above, the Finance Officer, Sree Narayanaguru Open University has submitted the revised list of prioritized plan schemes to be implemented in the current year. As per the minutes read above, the CS level committee approved the same as below :

(Rs. in Lakhs)

Schemes	Total AS amount	Total expenditure	Amount prioritized in Lakhs	Remarks

2202-03-102-95-00-36-0-P-V				
Purchase of Furniture & Equipment	287.00	24.65	24.65	Expenditure posted as per E-Lams.
Rent/Rate Taxes		5.12	5.12	Expenditure posted as per E-Lams.
SLM Printing		72.27	72.27	Expenditure posted as per E-Lams.
Total Software Solution Project (AS for 215 lakh already accorded vide G.O(RT) No.763/2022/HEDN dated 23.05.2022		57.52	57.52	Expenditure posted as per E-Lams.
Fuel (POL)		0.26	0.26	Expenditure posted as per E-Lams.
Gadgets		2.84	2.84	Expenditure posted as per E-Lams.
(AS obtained for FY 2023-24 for Rs. 287 lakh for the above H/A)				
Mini Printing unit with finisher	25.00		25.00	Fund needed for the urgent requirements of this University
Setting up of Virtual resource center	15.00		15.00	
Cloud Hosting services	20.00		0	
Software purchase	10.00		5.00	
L-desk	3.00		1.50	
Purchase of Furniture & Equipment	35.00		15.00	
Purchase of Books & Periodicals	5.00		2.50	
Purchase of Gadgets	8.00		3.00	
Purchase of Durables	5.00		5.00	
Total Software Solution Project	43.00		0.00	
SLM Printing &	30.00		20.00	

Delivery			
SLM E-content development	10.00		2.00
Remuneration to Content Writers	20.00		10.00
Rent/Rate Taxes	71.86		50.00
Telephone Charges	2.00		1.00
Office Expenses & Miscellaneous	2.00		2.00
Vehicle Hiring Charges	12.00		6.00
Net Connectivity & Other Charges	2.00		0.00
Fuel (POL)	2.00		1.00
Electricity Charges	2.00		0.00

3. Government have examined the matter in detail and hereby revise the amount of Administrative Sanction issued as per the Government Order read 1st above, from Rs. 492 lakhs to Rs.326.66 lakhs under the Head of Account 2202-03-102-95-00-36-0-P-V from the current financial year's (FY 2024-25) budget provision for undertaking the above mentioned activities. Conditions mentioned in the GO read as 1st above stands applicable to this revised order.

(By order of the Governor)
ANILKUMAR V S
ADDITIONAL SECRETARY

To:

1. The Registrar, Sree Narayanaguru Open University, Kollam.
2. The Finance Officer, Sree Narayanaguru Open University, Kollam.
3. The Principal Accountant General (Audit / A&E), Thiruvananthapuram.
4. The District Treasury Officer, Kollam.
5. www.highereducation.kerala.gov.in
6. Stock file / office copy. (B1/163/2024-HEDN-Part(1))

Forwarded /By order

Section Officer

**GOVERNMENT OF KERALA****Abstract**

Higher Education - The National University of Advanced Legal Studies (NUALS) - Annual Plan Schemes for 2024-25 - Revised Administrative Sanction accorded - Orders issued.

HIGHER EDUCATION(B)DEPARTMENT

G.O.(Ms)No.9/2025/HEDN Dated,Thiruvananthapuram, 07-01-2025

Read:- 1) G.O.(Rt)No.855/2024/HEDN dated 12.07.2024.

2) G.O.(P)No.57/2024-Fin dated 17.07.2024 from Finance (Planning-B) Department.

3) G.O.(P)No.76/2024-Fin dated 31.08.2024 from Finance (Planning-B) Department.

Letter No NUALS/F&A/ACC/FA2/2014/Plan Fund/2024-4) 25(M)/2024 dated 28/09/2024 from the Registrar,National University of Advanced Legal Studies

4) The minutes of the CS Level Committee Meeting for plan prioritization held on 17.12.2024.

ORDER

Government have accorded Administrative Sanction as per order read as 1st paper above, for an amount of Rs.1225 lakhs has been provided in the budget for the year 2024-25 under the Head of Account "2202-03-102-77-00-36 - (plan)

2. For the plan schemes under Rs. 10 Crores, for which Administrative Sanction has already been accorded, the Government as per the orders read as 2nd & 3rd, has directed to submit the revised list of prioritized plan schemes limiting to 50% of the AS amount to the Chief Secretary Level Committee and the CS level committee approved the State plan prioritized schemes limiting 50% of AS amount.

3. As per letter read as 4th paper above, the Registrar, National University of Advanced Lagal Studies requested to revise the plan proposals to 50 % of the amount for which budget sanction has been received (ie 50 % of Rs 12.25 Crores=Rs 6,12,50,000 /-) as per the details given below

sl. No	Item Description	Budget Sanction received Amount (Rs. In lakh	Revised Plan Proposal limiting the total Proposal to 50% of the amount for which Budget Sanction has been received Amount (Rs. In lakhs)
1	Improving adequate facilities in the Library including purchase of books	100	75
2	Academic programmes and other activitie	255	100
3	Improving the quality of Infrastructure	750	422.50
4	M.K Damodaran International Centre of Excellence in Law	120	15
5	Total Amount	1225	612.50

3. Government have examined the matter in detail and hereby revise the amount of Administrative Sanction issued as per the Government Order read 1st above, from Rs.1225 lakhs to Rs.612 lakhs under the Head of Account 2202-03-102-77-00-36(PV) from the current financial year's (FY 2024-25) budget provision for undertaking the above mentioned activities. Conditions mentioned in the GO read I st above stands applicable to this revised order.

(By order of the Governor)
ANILKUMAR V S
ADDITIONAL SECRETARY

To:

1. The Registrar, The National University of Advanced Legal Studies, Kalamassery, Kochi.
2. The Finance Officer, The National University of Advanced Legal Studies, Kalamassery, Kochi.
3. The District Treasury Officer, Ernakulam.
4. The Principal Accountant General (Audit / A&E), Kerala.
5. The Finance Department.(UO (NO) 2863028/EDN-C1/193/2024-FIN dated 4/11/2024)

6. www.highereducation.kerala.gov.in
7. Stock file / office copy. (B1/176/2024-HEDN)

Forwarded /By order

Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education - University of Kerala - Annual Plan Schemes for 2024-25 - Revised Administrative Sanction accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.19/2025/HEDN Dated, Thiruvananthapuram, 06-01-2025

- Read:- 1) G.O.(Rt)No.793/2024/HEDN dated 12.07.2024.
 2) G.O.(P)No.57/2024-Fin dated 17.07.2024 from Finance (Planning-B) Department.
 3) G.O.(P)No.76/2024-Fin dated 31.08.2024 from Finance (Planning-B) Department.
 4) Proposal submitted by the Registrar, University of Kerala.
 5) The minutes of the CS Level Committee Meeting for plan prioritization held on 17.12.2024.

ORDER

Government have accorded Administrative Sanction as per order read as 1st paper above, for an amount of Rs.3520 lakhs has been provided in the budget for the year 2024-25 under the Heads of Account 2202-03-102-99-00-36-0-P-V and 2202-03-102-99-00-35-0-P-V to the University of Kerala.

2. For the plan schemes under Rs.10 Crores, for which Administrative Sanction has already been accorded, the Government as per the orders read as 2nd & 3rd, has directed to submit the revised list of prioritized plan schemes limiting to 50% of the AS amount to the Chief Secretary Level Committee. As per 4th paper read above, the Registrar, University of Kerala has submitted the revised list of prioritized plan schemes to be implemented in the current year. As per the minutes read above, the CS level committee approved the same as below :

(Rs. in Lakhs)

Schemes	Total AS amount	Total expenditure	Amount prioritized in Lakhs	Remarks

<u>2202-03-102-99-00-36-0-P-V</u>				
1. Research Projects	200.00		200.00	
2. Infrastructure Development	300.00		150.00	
3. Books and Journals	250.00		75.00	
4. Seminars and Conferences	100.00		50.00	
5. Strengthening of Centres / Inter University Centres & Continuing Activities of Centres / Inter University Centres	500.00		150.00	
6. Setting up of Centres for Excellence	200.00		100.00	
7. IT Enabled Academic Initiatives	25.00		10.00	
8. Ongoing Activities (Continuing Activities sanctioned under State Plan Grant 2018-19 onward)	1280.10		690.00	
<u>2202-03-102-99-00-35-0-P-V</u>				
9. Ongoing Civil Works (Continuing works sanctioned	664.90		335.00	

under State Plan Grant 2018-19 onward)				
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3. Government have examined the matter in detail and hereby revise the amount of Administrative Sanction issued as per the Government Order read 1st above, from Rs.3520 lakhs to Rs.1760 lakhs under the Heads of Account 2202-03-102-99-00-36-0-P-V and 2202-03-102-99-00-35-0-P-V from the current financial year's (FY 2024-25) budget provision for undertaking the above mentioned activities. Conditions mentioned in the GO read 1st above stands applicable to this revised order.

(By order of the Governor)
ANILKUMAR V S
ADDITIONAL SECRETARY

To:

1. The Registrar, University of Kerala.
2. The Finance Officer, University of Kerala.
3. The District Treasury, Thiruvananthapuram.
4. The Principal Accountant General (Audit / A&E), Thiruvananthapuram.
5. www.highereducation.kerala.gov.in
6. Stock file / office copy. (B1/163/2024-HEDN)

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Section Officer



GOVERNMENT OF KERALA

Abstract

LBS Centre for Science and Technology – Annual Plan 2024 – 2025 – Revised Administrative Sanction for various components in LBS Centre and allied institutions – Sanction Accorded – Orders issued.

HIGHER EDUCATION (J) DEPARTMENT

G.O.(Rt)No.15/2025/HEDN Dated, Thiruvananthapuram, 03-01-2025

Read:- 1. G.O (Rt) No. 801/2024/HEDN dated 05.07.2024

2. G.O (P) No. 76/2024/Fin dated 31.08.2024

3. Letter No. A3/2745/2023 dated 29.11.2024 from the Director, LBS Centre for Science and Technology, Thiruvananthapuram.

4. Minutes of the meeting of Chief Secretary level Committee for Plan Prioritisation held on 17.12.2024.

ORDER

As per G.O read as first paper above Administrative Sanction was accorded for various components in LBS Centre and allied institutions under Annual Plan 2024-25.

As per the directions contained in G.O 3rd cited, and the minutes of the meeting 4th cited, Government are pleased to revise the Administrative Sanction accorded for various components in LBS Centre and allied institutions as follows.

LBS Centre for science and technology

Sl. No.	Components	Head of account	Sanctioned Amount (in Lakhs)
1	Ongoing work of the Construction of Indoor Auditorium for LBSCEK	2203-00-112-58-35(P)	229
2	Ongoing Work of the Construction of new hostel Block for LBSITW		
3	Fire and Safety Measures and Maintenance		
4	Upgradation of Laboratories and Maintenance of LBSITW		

5	Infrastructure development of LBS Centre and its Units	2203-00-112-58-36(P)	
6	Balance Payments to be given for the pending bills for the year 2023-24		

Centre of Excellence for Differently Abled Studies

Sl. No.	Components	Head of account	Sanctioned Amount (in Lakhs)
1	Research Assistance to Students and Faculties	2203-00-004-92(P)-CeDs	30
2	Skill Development Training Programmes and Purchase of Desktop Computers		
3	Counseling for disabled students, Publications (including payment to CMD) and Contingencies		
4	Establishment Charges		

The above approval is subject to the following general conditions:

1. The Head of Departments shall monitor the progress of the scheme and ensure timely implementation of projects strictly complying to the existing procedures, rules, regulations and especially following the Store Purchase/IT purchase rules.
2. The implementation agencies/Departments should also prepare a schedule to complete the project and send progress reports to the Government on expenditure and physical achievements on a quarterly basis.
3. The Head of Departments/Institutions shall hold monitoring meetings to review the implementation of the approved schemes and shall send a progress report to the Government in due course.
4. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted in time.

(By order of the Governor)
C AJAYAN
ADDITIONAL SECRETARY

To:

The Director, LBS Centre for Science and Technology,
Thiruvananthapuram.

The Chief, Social Services Division, State Planning Board,
Thiruvananthapuram.

The Principal Accountant General (A&E/Audit), Kerala,
Thiruvananthapuram.

Finance Department

Higher Education (K) Department

The Information Officer, Web & New Media, I&PRD

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Salini P

Date: 04-01-2025 12:05:07

Section Officer



GOVERNMENT OF KERALA

Abstract

IHRD - Annual Plan 2024 - 2025 - Revised Administrative Sanction for various components in IHRD - Sanction Accorded - Orders issued.

HIGHER EDUCATION (J) DEPARTMENT

G.O.(Rt)No.62/2025/HEDN Dated,Thiruvananthapuram, 10-01-2025

- Read 1 G.O (Rt) No. 702/2022/HEDN dated 17.05.2022
2 G.O (Rt) No. 1335/2022/HEDN dated 05.09.2022
3 G.O (Rt) No. 750/2023/HEDN dated 29.05.2023
4 G.O (Rt) No. 953/2023/HEDN dated 23.06.2023
5 G.O (Rt) No. 1060/2023/HEDN dated 12.07.2023
6 G.O (Rt) No. 802/2024/HEDN dated 05.07.2024
7 G.O (P) No. 76/2024/Fin dated 31.08.2024
8 Letter No. IHRD/1191/2023/Fin A1 dated 08.01.2025 from the Director, IHRD
9 Minutes of the meeting of Chief Secretary level Committee for Plan Prioritization held on 17.12.2024

ORDER

As per G.O read as 1st to 6th paper above Administrative Sanction was accorded for various components in IHRD under Annual Plan.

2. As per the directions contained in G.O read as 7th paper above, and the minutes of the meeting read as 9th paper above, Government are pleased to revise the Administrative Sanction accorded for various components in IHRD as follows.

A) Head of account 2203-00-112-60-35 Construction Works

Sl.	Name of the Institution	Details of AS	Revised Amount
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No.	and Work		(Rs)
1	CE, Kottarakkara Construction of Academic Block with Technology Business Incubator & Skill Development Centre	G.O.(Rt)No.750/23/H.Edn dated 29-05-2023	1,00,00,000
2	CE, Attingal Second Floor of Academic Block	G.O.(Rt)No.953/23/H.Edn dated 23-06-2023	1,50,00,000
3	CE, Poonjar Fire & Safety Works	G.O.(Rt)No.1335/22/H.Edn dated 05-09-2022	7,25,000
4	MEC, Eranakulam Sewage Treatment Plant	G.O.(Rt)No.953/23/H.Edn dated 23-06-2023	60,00,000
5	MPT, Kallettumkara Construction of Skill Development Centre	G.O.(Rt)No.750/23/H.Edn dated 29-05-2023	2,00,00,000
6	MPT, Vadakara Additional Class room	G.O.(Rt)No.953/23/H.Edn dated 23-06-2023	50,00,000
7	MPT, Kalliassery Entry Gate and Compound Wall	G.O.(Rt)No.953/23/H.Edn dated 23-06-2023	20,00,000
8	MPT, Karunagappally Maintenance of existing Main Block building and construction of Drawing Hall	G.O.(Rt)No.953/23/H.Edn dated 23-06-2023	50,00,000
9	CAS,Karthikappally Main Building – Second Floor	G.O.(Rt).No702/22/H.Edn dated 17-05-2022	1,72,12,500
10	CAS,Nattika Special Repairs of Building	G.O.(Rt)No.1335/22/H.Edn dated 05-09-2022	20,00,000
11	CAS,Vazhakkad Special Repairs of Building	G.O(Rt)No.1335/22/H.Edn dated 05-09-2022	25,00,000
	THSS,Cherthala Special Repairs of	G.O(Rt)No.1335/22/H.Edn	

12	Building	dated 05-09-2022	20,00,000
13	THSS, Thiruthiyad Toilet Block	G.O.(Rt)No.1335/22/H.Edn dated 05-09-2022	20,00,000
14	THSS, Thodupuzha Painting and Maintenance works	G.O(Rt).No.1060/23/H.Edn dated 12-07-2023	20,00,000
	Total		9,14,37,500

B) Head of Account 2203-00-112-60-36 Purchases

Sl. No	Name of the Work	Details of AS	Revised Amount (Rs)
1	Purchase of Computers, Machinery and Equipment, Furniture and Fixtures and Library Books in various institutions under IHRD	G.O (Rt) No. 802/2024/ HEDN dated 05.07.2024	4,60,62,500

The above approval is subject to the following general conditions:

1. The Head of Departments shall monitor the progress of the scheme and ensure timely implementation of projects strictly complying to the existing procedures, rules, regulations and especially following the Store Purchase/IT purchase rules.
2. The implementation agencies/Departments should also prepare a schedule to complete the project and send progress reports to the Government on expenditure and physical achievements on a quarterly basis.
3. The Head of Departments/Institutions shall hold monitoring meetings to review the implementation of the approved schemes and shall send a progress report to the Government in due course.
4. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted in time.

(By order of the Governor)
C AJAYAN
ADDITIONAL SECRETARY

To:

1. The Director, IHRD
2. The Chief, Social Services Division, State Planning Board, Thiruvananthapuram
3. The Principal Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.
4. Finance Department
5. Higher Education (K) Department
6. The Information Officer, Web & New Media, I&PRD
7. www.highereducation.kerala.gov.in
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Section Officer

Date: 10-01-2025 15:55:27



GOVERNMENT OF KERALA

Abstract

Higher Education- Technical- APJ Abdul Kalam Technological University- Revised Administrative Sanction for various projects- Sanction accorded- Orders issued

HIGHER EDUCATION (J) DEPARTMENT

G.O.(Rt)No.96/2025/HEDN Dated,Thiruvananthapuram, 19-01-2025

- Read: 1. G.O(Rt) No. 744/2024/HEDN, Dated 26.06.2024.
 2. G.O (P) No. 76/2024/Fin, Dated 31.08.2024.
 3. G.O (Rt) No. 1277/2024/HEDN,, Dated 10.10.2024.
 4. Minutes of the meeting of Chief Secretary Level Committee for Plan Prioritization held on 17.12.2024.
 5. Letter No. KTU/ASST2(PL&D)/1676/2024, Dated 13.01.2025 from the Registrar, APJ Abdul Kalam Technological University, Thiruvananthapuram.

ORDER

As per G.O read as 1st paper above Administrative Sanction was accorded for various activities of the APJ Abdul Kalam Technological University for the financial year 2024-25.

2. As per the directions contained in the G.O 2nd cited, and the minutes of the meeting 4th cited, Government are pleased to revise the Administrative Sanction accorded for various activities of the APJ Abdul Kalam Technological University as follows.

Creation of Capital Assests (Plan) Grant-in-Aid

Sl. No	Components	Head of Account	Sanctioned Amount (in Lakh)
1	Construction of internal approach roads to administrative and academic	2203-00-102-97-35	380

blocks		
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The amount (Rs.380 lakhs) posted in the Electronic Ledger Account has been released vide G.O read as 3rd paper above

Non Salary (Plan) Grant-in-Aid

Sl. No	Components	Head of Account	Sanctioned Amount (in Lakh)
1	IQAC Internal Quality Assurance Cell & Faculty Development Programme	2203-00-102-97-36	20
2	Skill based programme & Industry linked Courses & Industry Linkage Cell to enhance employability to the Students facing economic hardships		50
3	Social outreach/ Extension activities		20
4	Books & Journals, e resources Digital Library assistance tools		490
5	Maintenance and upgradation of Temporary Campus		20
6	Strengthening IT Infrastructure & Operational Services to improve University functioning		10
7	Establishment of schools		70
8	Reforms in the Examination conducting Process On screen marking solutions, Question Bank Facilities		10
9	Strengthening innovation centres, Start up promotion with special focus on Women Start ups		10

Total	700
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Center for Engineering Research and Development (CERD-Plan)
Grant-in-Aid

Sl. No.	Components	Head of Account	Sanctioned Amount (in Lakh)
1	Incentive for research publication	2203-00-112-72	0
2	Innovative Student project		0
3	Facilitating research paper presentation - Abroad		0
4	Research seed money		40
5	Research fellowship		100
6	Research promotional activities		0
7	Screening Committee and other meeting expense		0
8	Conduct of workshop/seminar in colleges		0
9	Facilitating research paper presentation within India		0
10	Best researcher award Research Grant		15
11	Best researcher award		0
12	Satellite centres		0
13	Student travel grant scheme		0
14	Kerala Technological Congress (KTU TECH FEST)		0
Total			155

3. The above approval is subject to the following general conditions:

- The Head of Departments shall monitor the progress of the scheme and ensure timely implementation of projects strictly complying to the existing procedures, rules, regulations and especially following the Store Purchase/IT purchase rules.
- The implementation agencies/Departments should also prepare a schedule to complete the project and send progress reports to the Government on

expenditure and physical achievements on a quarterly basis.

iii) The Head of Departments/Institutions shall hold monitoring meetings to review the implementation of the approved schemes and shall send a progress report to the Government in due course.

iv) It should also be ensured that the Utilization Certificates pertain to all schemes are submitted in time.

(By order of the Governor)

C AJAYAN

ADDITIONAL SECRETARY

To:

The Registrar, APJ Abdul Kalam Technological University,
Thiruvananthapuram.

The Chief, Social Services Division, State Planning Board,
Thiruvananthapuram.

The Principal Accountant General (A&E/Audit), Kerala,
Thiruvananthapuram.

Finance Department

Higher Education (K) Department

The Information Officer, Web & New Media, I&PRD

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Signed by

Gopakumar C R

Date: 20-01-2025 12:14:29



GOVERNMENT OF KERALA

Abstract

Higher Education Department - Centre for Continuing Education Kerala - Annual Plan 2024-2025 - Revised Administrative Sanction Accorded- Orders Issued.

HIGHER EDUCATION (L) DEPARTMENT

G.O.(Rt)No.35/2025/HEDN Dated,Thiruvananthapuram, 07-01-2025

- Read 1 G.O.(Rt)No. 1393/2023/HEDN dated 26.09.2023.
2 G.O.(Rt)No. 825/2024/HEDN dated 10.07.2024.
3 G.O.(P)No. 57/2024/HEDN dated 17.07.2024.
4 G.O.(P)No. 76/2024/HEDN dated 31.08.2024.
Minutes of the Chief Secretary level meeting for plan prioritization
5 held on 17.12.2024.
6 Letter No.CE/A2/1101/2024 dated 04.01.2024 from the Director,CCEK.

ORDER

As per the Government Orders read (1) & (2) above,Government have accorded the Administrative sanction for an amount of Rs.584.07 Lakhs for Centre for Continuing Education Kerala.

2. As per the Government Orders read as 3rd and 4th above, it was directed to prioritize the plan schemes under Rs. 10 cores,limiting the amount to 50% for which administrative sanction has already accorded.

3.As per the letter read as 6th above, the Director, CCEK has submitted the revised list of plan schemes for Rs.312.5 Lakhs to be implemented in the current year.

4.The Chief Secretary level Committee meeting held on 17.12.2024 for plan prioritization considered the proposal read above approved the same as below:-

	TOTAL AS	TOTAL	AMOUNT PRIORITIZED	REMARKS
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	AMOUNT	EXPENDITURE	IN LAKHS	
CCEK	584.07	39.77	312.5	An amount of Rs.187.55 Lakh has already released by Govt. During the current F.Y. as reallocated resumed fund and out of this amount 155.55 Lakh has been expended. Balance amount of Rs.32 lakh is under processing with Treasury. Vide letter No.HEDN-L1/274-HEDN dated 12/09/2024 Govt. Has also requested to furnish reappropriation proposal for Rs. 2.2 Crore and as per this office letter No.CE/A/1127/2022 dated 27/09/2024 reappropriation proposal for Rs. 2.2 Crore has been submitted to government.

5. Government have examined the matter in detail and are pleased to revise the amount of Administrative Sanction accorded as per Government Order read as (1) & (2) above, from Rs.584.07 Lakhs to Rs.312.5 Lakhs (Rs.Three Crore Twelve Lakhs Fifty Thousand Only) under the head of accounts "2202-04-001-93-36 Grant- in -aid - Non Salary "and "2202-04-001-93-35 Creation of Capital Assets".

6. The expenditure for the above mentioned works can be met from the Head of Accounts mentioned above in the current Financial year 2024-25. The Director, Centre for Continuing Education Kerala shall strictly observe the following general conditions while implementing the works.

- The release of funds will be need based ie.when actual expenditure falls due.
- Adhoc/advance release of funds before expenditure becoming due will not be allowed.
- The total expenditure will be limited to the current year's Budget Provision.
- For Construction works, completion should be specified in the agreement.
- For PWD works estimate should be in PRICE Software.
- E-tender system & Store Purchase rules should be strictly followed in cases of Purchase.

7. The Director, Centre for Continuing Education Kerala shall observe Store Purchase rules as well as all Government Orders issued from time to time with intention to ensure efficiency, economy and effectiveness of Government expenditure

while incurring the above expenditure also.

(By order of the Governor)

RAJESH M

JOINT SECRETARY

The Director, Center for Continuing Education Kerala, Thiruvananthapuram

The Accountant General (A&E), Kottayam

The Principal Accountant General (Audit), Thiruvananthapuram.

The Finance Department.

www.highereducation.kerala.gov.in

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Signed by / By order

Geetha Lekshmi. G

Date: 07-01-2025 11:04:31



GOVERNMENT OF KERALA

Abstract

Higher Education - Technical - Annual Plan 2024 25 - Various activities of TrEST Research Park - Revised Administrative Sanction Accorded - Orders Issued.

Higher Education (G) Department

G.O.(Rt)No.74/2025/HEDN Dated,Thiruvananthapuram, 13-01-2025

Read 1 1 G.O.(Rt)No.853/2024/HEDN, Tvpm, dated 17.07.2024.

2 G.O.(Rt)No.996/2024/HEDN, Tvpm, dated 07.08.2024.

3 Minutes of the meeting of Chief Secretary level committee for Plan Prioritization 2024-25

ORDER

As per Government Orders read above, Administrative Sanctions were issued for the implementation of various schemes related to the TrEST Research Park under the head of account 2203-00-112-57-00-00-0-P-V at a total estimated cost of ₹ 350 Lakhs.

The Chief Secretary-level committee for plan prioritization for 2024-25, held on 17/12/2024, approved the proposals to be considered for revised administrative sanction. In this circumstances, revised administrative sanction is accorded as detailed below.

SL No.	Requirements	Previous AS amount	Revised AS amount
1	Rent (for administrative block), electricity, water, bandwidth, phone, lift etc	40,21,000	25,61,000
2	House keeping and security cost, research units maintenance etc	16,87,000	10,00,000
3	Salaries and allowance to staff CEO. AO. FO. Accts Asst, and OA.)	40,17,000	15,66,000
4			

4	Honorarium to Chairman	12,00,000	0
5	Transportation office consumables, CS, Audit, Legal advisory office equipment's, miscellaneous etc	16,23,000	16,23,000
6	TrEST Promotional activities - seminars, webinars, talk by experts, presentations, traveling etc.	5,00,000	5,00,000
7	Site preparation works and infra development at Vilappilshala new campus, Setting up of EV park project consultancy charges tendering expenses etc	15,00,000	0
8	EV Drive train lab set up - operational cost	30,00,000	15,00,000
9	Computing resources upgradation and AMC support	7,20,000	7,20,000
10	Equipment's and software purchase for ERC - Lab upgradation	50,00,000	25,00,000
11	Salary of project coordinator, system administrator and stipend to junior research fellow (JRF)	28,00,000	14,00,000
12	Upgradation of MDC and AMC	30,00,000	0
13	Consultancy projects related expenses	30,00,00	0
14	Space cost to accommodate research units	56,32,000	41,06,000

			174,76,000/-
	TOTAL	350,00,000/- Three crore fifty lakhs only	One crore seventy-four lakhs seventy-six thousand only

All purchases will be made subject to strict observance of Stores Purchase Rules and by following General Conditions, wherever applicable.

i. The Head of Departments shall monitor the progress of the scheme and ensure timely implementation of projects strictly complying to the existing procedures, rules, regulations and especially following the Store Purchase / IT purchase rules.

ii. The implementation agencies/Departments should also prepare a schedule to complete the project and send progress reports to the Government on expenditure and physical achievements on a quarterly basis.

iii. The Head of Departments /Institutions shall hold monitoring meetings to review the implementation of the approved schemes and shall send a progress report to the Government in due course.

iv. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted in time.

(By order of the Governor)
C AJAYAN
ADDITIONAL SECRETARY

To:

The Director of Technical Education, Thiruvananthapuram.
The CEO, TrEST Research Park, Thiruvananthapuram.

The Principal Accountant General (Audit), Thiruvananthapuram.
The Information Officer (Web & New Media), 1 & PR Department.
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