

15 -ാം കേരള നിയമസഭ

13 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 5257

21-03-2025 - ൽ മറുപടി

2024-2025-ൽ സാങ്കേതിക വിദ്യാഭ്യാസ വകുപ്പിന്റെ പദ്ധതി-പദ്ധതിയേതര വിഹിതം

ചോദ്യം		ഉത്തരം	
ശ്രീ. മോൻസ് ജോസഫ്		ഡോ. ആർ. ബിന്ദു (ഉന്നതവിദ്യാഭ്യാസ-സാമൂഹ്യനീതി വകുപ്പ് മന്ത്രി)	
(എ)	2024-2025-ലെ ബഡ്ജറ്റിൽ സാങ്കേതികവിദ്യാഭ്യാസ വകുപ്പിന് ഓരോ ശീർഷകത്തിലും വകയിരുത്തിയ പദ്ധതി-പദ്ധതിയേതര വിഹിതം എത്രയെന്നു വ്യക്തമാക്കുമോ;	(എ)	2024-2025-ലെ ബഡ്ജറ്റിൽ സാങ്കേതിക വിദ്യാഭ്യാസ വകുപ്പിന്റെ ശീർഷകങ്ങളിൽ പദ്ധതി-പദ്ധതിയേതര വിഹിതം സംബന്ധിച്ചുള്ള വിവരം അനുബന്ധമായി ചേർക്കുന്നു.
(ബി)	ഓരോ ഇനത്തിലും ഇതിനകം ചെലവഴിച്ച തുക എത്രയെന്നു വ്യക്തമാക്കുമോ;	(ബി)	2024-2025-ലെ ബഡ്ജറ്റിൽ സാങ്കേതിക വിദ്യാഭ്യാസ വകുപ്പിന്റെ ശീർഷകങ്ങളിൽ പദ്ധതി-പദ്ധതിയേതര വിഹിതം സംബന്ധിച്ചുള്ള വിവരം അനുബന്ധമായി ചേർക്കുന്നു.
(സി)	2024-25 സാമ്പത്തികവർഷത്തിൽ സാങ്കേതിക വിദ്യാഭ്യാസ വകുപ്പിന് അനുവദിച്ച കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ ഏതൊക്കെയാണ്; ഓരോന്നിനും വകയിരുത്തിയ തുകയും, ഇതുവരെ ചെലവായ തുകയും എത്രയെന്നു വിശദമാക്കുമോ?	(സി)	കേന്ദ്രാവിഷ്കൃത പദ്ധതിയായ "Community Development Through Polytechnics" എന്ന സ്കീമുമായി ബന്ധപ്പെട്ട് 2024-25 സാമ്പത്തിക വർഷത്തിൽ കേന്ദ്ര സർക്കാർ ഫണ്ട് അനുവദിച്ചിട്ടില്ല. കേന്ദ്ര ന്യൂനപക്ഷ കാര്യ മന്ത്രാലയത്തിന്റെ കീഴിൽ നടത്തിവരുന്ന പൂർണ്ണമായും കേന്ദ്രാവിഷ്കൃത പദ്ധതിയായ മെറിറ്റ് കം മീൻസ് സ്കോളർഷിപ്പ് തുക കേന്ദ്ര ന്യൂനപക്ഷ കാര്യ മന്ത്രാലയത്തിൽ നിന്നും നേരിട്ടു വിദ്യാർത്ഥികളുടെ അക്കൗണ്ടിലേക്ക് DBT മുഖേനയാണ് നൽകുന്നത്. 2024-25 സാമ്പത്തിക വർഷത്തിൽ കേന്ദ്ര ന്യൂനപക്ഷകാര്യ മന്ത്രാലയത്തിൽ നിന്നും മെറിറ്റ് കം മീൻസ് സ്കോളർഷിപ്പിനുള്ള നോട്ടീഫിക്കേഷൻ പുറപ്പെടുവിച്ചിട്ടില്ല. ആയതിനാൽ 2024-25 സാമ്പത്തിക വർഷത്തിൽ കേന്ദ്രസർക്കാർ ഫണ്ട് അനുവദിച്ചിട്ടില്ല.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം

Financial year -2024-25 (Plan outlay & Expenditure)			
Sl No	Scheme Name	Total Outlay (in Lakhs)	Total Expenditure -Treasury(in Lakhs)
1	Government College of Engineering, Thiruvananthapuram-4202-02-105-99	0	131.4517
2	Development of Technical High Schools-XVII-4202-02-103-99	525	510.42083
3	Development of Technical High Schools-XVII-2203-00-103-99	525	193.85561
4	Development of other Engineering Colleges-XVII-4202-02-105-90	0	469.63227
5	Rajiv Gandhi Institute of Technology,Kottayam-4202-02-105-89	0	108.9076
6	Fine Arts Colleges,Thiruvananthapuram,Mavelikkara and Thrissur-XVII-4202-04-101-99	120	0
7	Fine Arts Colleges,Thiruvananthapuram,Mavelikkara and Thrissur-XVII-2205-00-101-94	220	31.45081
8	Schemes coming under PPP mode-XVII-2203-00-112-56	40	4.43721
9	Development of all Government Polytechnics-XVII-4202-02-104-99	2940	2863.8479
10	Development of all Government Polytechnics-XVII-2203-00-105-79	1000	734.40041
11	Centrally Sponsored Schemes for Polytechnic Colleges(50% CSS)-XVII-2203-00-105-76 (2)	100 (50 SS + 50 CS)	0
12	Development of all Government Engineering Colleges-XVII-2203-00-112-41	1800	752.0917
13	Development of all Government Engineering Colleges-XVII-4202-02-105-81	2230	583.15033
14	Strengthening of the Department-XVII-2203-00-001-93	160	81.95911
15	Strengthening of the Department-XVII-4202-02-800-83	80	0
16	Teaching - Learning Process Enhancement and Skill Gap Reduction-XVII-2203-00-003-89	1300	2820.26069
17	Enhancement of Academic Ambience-	950	58.30356

	XVII-2203-00-1-92		
18	Research Initiatives-XVII-2203-00-4-93	694	85.96918
	TOTAL	12684	9430.13891

പദ്ധതിയേതര വിഹിതം സംബന്ധിച്ച വിവരങ്ങൾ (2205-)			
Sl. No	Head of Account	Available Provision	Expenditure Amount
1	2205-00-101-99-00-01-01-N- V	105075000	97868561
2	2205-00-101-99-00-01-02-N- V	13555000	11464775
3	2205-00-101-99-00-01-03-N- V	7842000	7335959
4	2205-00-101-99-00-01-04-N- V	132000	108135
5	2205-00-101-99-00-01-05-N- V	720000	697779
6	2205-00-101-99-00-02-01-N- V	11153000	15942080
7	2205-00-101-99-00-02-02-N- V	1338000	326911
8	2205-00-101-99-00-02-03-N- V	204000	188003
9	2205-00-101-99-00-02-04-N- V	745000	1049345
10	2205-00-101-99-00-02-05-N- V	8698000	13485127
11	2205-00-101-99-00-04-01-N- V	30000	25032
12	2205-00-101-99-00-04-02-N- V	5000	1595
13	2205-00-101-99-00-04-04-N- V	118000	117573
14	2205-00-101-99-00-05-01-N- V	53000	37681
15	2205-00-101-99-00-05-02-N- V	657000	651757
16	2205-00-101-99-00-05-03-N- V	35000	24556
17	2205-00-101-99-00-05-04-N- V	40000	31016
18	2205-00-101-99-00-06-00-N- V	1000	0
19	2205-00-101-99-00-24-00-N- V	25000	23301
20	2205-00-101-99-00-34-01-N- V	16000	14155
21	2205-00-101-99-00-34-02-N- V	300000	298202

22	2205-00-101-99-00-34-03-N- V	170000	134092
23	2205-00-101-99-00-99-00-N- V	1000	0
24	2205-00-101-97-00-31-00-N- V	97520000	97520000
25	2205-00-101-96-00-31-00-N- V	8184000	8175381
26	2205-00-101-96-00-36-00-N- V	13652000	11076293
27	2205-00-101-94-00-01-01-N- V	60075000	59840210
28	2205-00-101-94-00-01-02-N- V	7209000	5925975
29	2205-00-101-94-00-01-03-N- V	5350000	5267439
30	2205-00-101-94-00-01-04-N- V	72000	8963
31	2205-00-101-94-00-01-05-N- V	390000	401834
32	2205-00-101-94-00-02-01-N- V	2209000	2329260
33	2205-00-101-94-00-02-02-N- V	265000	230579
34	2205-00-101-94-00-02-03-N- V	97000	88670
35	2205-00-101-94-00-02-05-N- V	3968000	4385376
36	2205-00-101-94-00-04-01-N- V	25000	4062
37	2205-00-101-94-00-04-02-N- V	10000	0
38	2205-00-101-94-00-04-04-N- V	25000	0
39	2205-00-101-94-00-05-01-N- V	68000	0
40	2205-00-101-94-00-05-02-N- V	180000	71511
41	2205-00-101-94-00-05-03-N- V	21000	13299
42	2205-00-101-94-00-05-04-N- V	94000	51206
43	2205-00-101-94-00-06-00-N- V	1000	0
44	2205-00-101-94-00-12-00-N- V	9000	0
45	2205-00-101-94-00-17-00-N- V	9000	4144
46	2205-00-101-94-00-24-00-N- V	36000	14460

47	2205-00-101-94-00-34-01-N- V	433000	419562
48	2205-00-101-94-00-34-02-N- V	962000	944702
49	2205-00-101-94-00-34-03-N- V	287000	157205
50	2205-00-101-89-00-36-00-N- V	10000000	4000000
51	2205-00-101-88-00-36-00-N- V	5000000	5000000
52	2205-00-102-98-00-36-00-N- V	1020000	820000
53	2205-00-102-97-00-36-00-N- V	12758000	9452000
54	2205-00-102-96-00-02-05-N- V	216000	0
55	2205-00-102-96-00-05-03-N- V	9000	0
56	2205-00-102-96-00-05-04-N- V	10000	0
57	2205-00-102-96-00-06-00-N- V	1000	0
58	2205-00-102-96-00-34-01-N- V	12000	12000
59	2205-00-102-96-00-34-02-N- V	171000	85910
60	2205-00-102-96-00-34-03-N- V	1000	0
61	2205-00-102-95-00-01-01-N- V	4054000	4478564
62	2205-00-102-95-00-01-02-N- V	497000	440711
63	2205-00-102-95-00-01-03-N- V	358000	387608
64	2205-00-102-95-00-01-04-N- V	30000	4500
65	2205-00-102-95-00-01-05-N- V	55000	33750
66	2205-00-102-95-00-02-01-N- V	269000	240920
67	2205-00-102-95-00-02-02-N- V	32000	24318
68	2205-00-102-95-00-02-03-N- V	4000	4000
69	2205-00-102-95-00-02-04-N- V	1087000	348808
70	2205-00-102-95-00-02-05-N- V	600000	600554
71	2205-00-102-95-00-04-04-N- V	2000	0
72	2205-00-102-95-00-05-03-N- V	20000	17339

73	2205-00-102-95-00-05-04-N- V	27000	14960
74	2205-00-102-95-00-06-00-N- V	1000	0
75	2205-00-102-95-00-34-01-N- V	40000	0
76	2205-00-102-95-00-34-02-N- V	2400000	2162123
77	2205-00-102-95-00-34-03-N- V	143000	65693
78	2205-00-102-91-00-36-00-N- V	17013000	12249000
79	2205-00-102-90-00-36-00-N- V	10935000	7987000
80	2205-00-102-89-00-36-00-N- V	288000	245000
81	2205-00-102-87-00-36-00-N- V	50000000	36568880
82	2205-00-102-85-00-00-00-N- V	2000000	840000
83	2205-00-102-82-00-36-00-N- V	2543000	2109000
84	2205-00-102-78-00-00-00-N- V	500000	500000
85	2205-00-102-77-01-00-00-N- V	500000	300000
86	2205-00-102-77-05-00-00-N- V	1500000	0
87	2205-00-102-77-06-00-00-N- V	1000000	800000
88	2205-00-102-77-07-00-00-N- V	3000000	400000
89	2205-00-102-77-08-00-00-N- V	1000000	0
90	2205-00-102-77-09-00-00-N- V	300000	0
91	2205-00-102-77-10-00-00-N- V	500000	300000
92	2205-00-102-77-11-00-00-N- V	500000	500000
93	2205-00-102-77-12-00-00-N- V	1000000	800000
94	2205-00-102-77-13-00-00-N- V	500000	500000
95	2205-00-102-77-14-00-00-N- V	2000000	1440000
96	2205-00-102-77-15-00-00-N- V	500000	0
97	2205-00-102-77-16-00-00-N- V	2500000	1500000
98	2205-00-102-77-18-00-00-N- V	1000000	550000

99	2205-00-102-77-19-00-00-N- V	1000000	0
100	2205-00-102-77-26-00-00-N- V	1000000	0
101	2205-00-102-77-29-00-00-N- V	1000000	0
102	2205-00-102-77-30-00-00-N- V	500000	0
103	2205-00-102-77-33-00-00-N- V	1000000	0
104	2205-00-102-77-34-00-00-N- V	1000000	0
105	2205-00-102-77-36-00-00-N- V	2000000	0
106	2205-00-102-77-41-00-00-N- V	7500000	0
107	2205-00-102-77-43-00-00-N- V	1000000	0
108	2205-00-102-77-46-00-00-N- V	1000000	0
109	2205-00-102-77-51-00-00-N- V	1000000	550000
110	2205-00-102-77-53-00-00-N- V	1000000	720000
111	2205-00-102-77-54-00-00-N- V	2000000	1440000
112	2205-00-102-77-56-00-00-N- V	1000000	200000
113	2205-00-102-77-57-00-00-N- V	1000000	420000
114	2205-00-102-77-59-00-00-N- V	2500000	1800000
115	2205-00-102-77-62-00-00-N- V	1500000	300000
116	2205-00-102-77-72-00-00-N- V	500000	0
117	2205-00-102-77-73-00-00-N- V	2000000	0
118	2205-00-102-77-76-00-00-N- V	0	0
119	2205-00-102-77-81-00-00-N- V	2000000	0
120	2205-00-102-77-84-00-00-N- V	1000000	0
121	2205-00-102-77-91-00-00-N- V	0	0
122	2205-00-102-77-93-00-00-N- V	2000000	0
123	2205-00-102-77-94-00-00-N- V	500000	360000
124	2205-00-102-77-95-00-00-N- V	1000000	0

125	2205-00-102-77-96-00-00-N- V	0	0
126	2205-00-102-77-97-00-00-N- V	200000	144000
127	2205-00-102-76-00-36-00-N- V	5000000	4500000
128	2205-00-102-75-00-00-00-N- V	6615000	6615000
129	2205-00-102-74-00-36-00-N- V	2590000	1864800
130	2205-00-102-69-00-00-00-N- V	240000	240000
131	2205-00-102-67-00-00-00-N- V	1100000	886814
132	2205-00-102-66-00-31-00-N- V	10514000	8098000
133	2205-00-102-66-00-36-00-N- V	21315000	15346800
134	2205-00-102-65-00-33-00-N- V	15923000	15923000
135	2205-00-102-63-00-36-00-N- V	7500000	4125000
136	2205-00-102-62-00-00-00-N- V	190000	136800
137	2205-00-102-61-00-00-00-N- V	150000	0
138	2205-00-102-60-00-00-00-N- V	150000	0
139	2205-00-102-59-00-00-00-N- V	150000	150000
140	2205-00-102-58-00-00-00-N- V	250000	250000
141	2205-00-102-56-00-00-00-N- V	250000	137000
142	2205-00-102-55-00-36-00-N- V	6000000	2500000
143	2205-00-102-52-00-01-01-N- V	14002000	16172878
144	2205-00-102-52-00-01-02-N- V	1680000	2112251
145	2205-00-102-52-00-01-03-N- V	1433000	1724980
146	2205-00-102-52-00-01-04-N- V	26000	0
147	2205-00-102-52-00-01-05-N- V	270000	117706
148	2205-00-102-52-00-02-01-N- V	284000	187145
149	2205-00-102-52-00-02-02-N- V	34000	18435
150	2205-00-102-52-00-02-03-N- V	9000	7150

151	2205-00-102-52-00-02-05-N- V	666000	719588
152	2205-00-102-52-00-04-01-N- V	201000	166409
153	2205-00-102-52-00-04-02-N- V	1000	0
154	2205-00-102-52-00-04-04-N- V	22000	0
155	2205-00-102-52-00-05-01-N- V	41000	27673
156	2205-00-102-52-00-05-02-N- V	152000	147110
157	2205-00-102-52-00-05-03-N- V	76000	49907
158	2205-00-102-52-00-05-04-N- V	605000	562769
159	2205-00-102-52-00-06-00-N- V	939000	938111
160	2205-00-102-52-00-21-02-N- V	25000	10755
161	2205-00-102-52-00-26-00-N- V	2000	1815
162	2205-00-102-52-00-34-03-N- V	1000	0
163	2205-00-102-52-00-45-00-N- V	51000	34431
164	2205-00-102-52-00-97-00-N- V	500000	209634
165	2205-00-102-46-00-36-00-N- V	2000000	0
166	2205-00-102-44-00-36-00-N- V	2500000	2500000
167	2205-00-102-41-00-00-00-N- V	67500000	9300000
168	2205-00-102-40-00-36-00-N- V	7650000	5530000
169	2205-00-102-39-00-00-00-N- V	5000000	2750000
170	2205-00-102-36-00-00-00-N- V	1651000	1650084
171	2205-00-102-32-00-36-00-N- V	2500000	1780000
172	2205-00-102-31-00-10-00-N- V	2250000	450000
173	2205-00-102-27-00-00-00-N- V	500000	275000
174	2205-00-102-25-00-00-00-N- V	154600000	151723953
175	2205-00-102-12-00-36-00-N- V	1000000	0
176	2205-00-102-08-01-00-00-N- V	2500000	1800000

177	2205-00-102-08-05-00-00-N- V	500000	0
178	2205-00-102-08-09-00-00-N- V	2000000	0
179	2205-00-102-08-11-00-00-N- V	0	0
180	2205-00-102-08-18-00-00-N- V	1000000	0
181	2205-00-102-08-22-00-00-N- V	1000000	0
182	2205-00-102-08-23-00-00-N- V	1000000	0
183	2205-00-102-08-28-00-00-N- V	2000000	0
184	2205-00-102-08-29-00-00-N- V	500000	0
185	2205-00-102-08-33-00-00-N- V	1500000	0
186	2205-00-102-08-35-00-00-N- V	500000	275000
187	2205-00-102-08-37-00-00-N- V	5000000	0
188	2205-00-102-08-41-00-00-N- V	500000	0
189	2205-00-102-08-42-00-00-N- V	1000000	500000
190	2205-00-102-08-43-00-00-N- V	1000000	0
191	2205-00-102-08-50-00-00-N- V	2000000	785319
192	2205-00-102-08-58-00-00-N- V	1000000	0
193	2205-00-102-08-59-00-00-N- V	1000000	0
194	2205-00-102-08-60-00-00-N- V	2000000	1100000
195	2205-00-102-08-61-00-00-N- V	1000000	0
196	2205-00-102-08-62-00-00-N- V	1000000	0
197	2205-00-102-08-63-00-00-N- V	2500000	500000
198	2205-00-102-08-66-00-00-N- V	1000000	0
199	2205-00-102-08-67-00-00-N- V	2500000	0
200	2205-00-102-08-68-00-00-N- V	500000	0
201	2205-00-102-08-73-00-00-N- V	200000	0
202	2205-00-102-08-74-00-00-N- V	200000	0

203	2205-00-102-07-00-00-00-N- V	2000000	2000000
204	2205-00-103-99-00-01-01-N- V	96649000	98015880
205	2205-00-103-99-00-01-02-N- V	11827000	9437621
206	2205-00-103-99-00-01-03-N- V	7764000	7748891
207	2205-00-103-99-00-01-04-N- V	240000	8960
208	2205-00-103-99-00-01-05-N- V	1650000	1628854
209	2205-00-103-99-00-02-01-N- V	9665000	8464411
210	2205-00-103-99-00-02-02-N- V	1160000	837767
211	2205-00-103-99-00-02-03-N- V	236000	222548
212	2205-00-103-99-00-02-04-N- V	1956000	2509240
213	2205-00-103-99-00-02-05-N- V	25870000	26171905
214	2205-00-103-99-00-04-01-N- V	150000	103693
215	2205-00-103-99-00-04-02-N- V	20000	0
216	2205-00-103-99-00-04-04-N- V	25000	24955
217	2205-00-103-99-00-05-01-N- V	218000	211969
218	2205-00-103-99-00-05-02-N- V	3395000	3322387
219	2205-00-103-99-00-05-03-N- V	63000	14645
220	2205-00-103-99-00-05-04-N- V	524000	465555
221	2205-00-103-99-00-06-00-N- V	950000	900000
222	2205-00-103-99-00-21-02-N- V	265000	182971
223	2205-00-103-99-00-26-00-N- V	15000	10127
224	2205-00-103-99-00-34-03-N- V	403000	332438
225	2205-00-103-99-00-45-00-N- V	525000	298548
226	2205-00-103-97-00-00-00-N- V	1000	0
227	2205-00-103-96-00-00-00-N- V	1000	0
228	2205-00-103-95-00-00-00-N- V	1000	0

229	2205-00-103-93-00-00-00-N- V	30000	21544
230	2205-00-103-90-00-00-00-N- V	13000	0
231	2205-00-103-85-00-00-00-N- V	1000000	720000
232	2205-00-104-99-00-01-01-N- V	67902000	64778475
233	2205-00-104-99-00-01-02-N- V	8148000	6405578
234	2205-00-104-99-00-01-03-N- V	6198000	5941331
235	2205-00-104-99-00-01-04-N- V	180000	15000
236	2205-00-104-99-00-01-05-N- V	550000	540832
237	2205-00-104-99-00-02-01-N- V	2512000	1944619
238	2205-00-104-99-00-02-02-N- V	256000	188946
239	2205-00-104-99-00-02-03-N- V	65000	59299
240	2205-00-104-99-00-02-04-N- V	1296000	1240493
241	2205-00-104-99-00-02-05-N- V	2500000	4776547
242	2205-00-104-99-00-04-01-N- V	500000	259523
243	2205-00-104-99-00-04-02-N- V	36000	17647
244	2205-00-104-99-00-04-04-N- V	54000	0
245	2205-00-104-99-00-05-01-N- V	35000	31167
246	2205-00-104-99-00-05-02-N- V	385000	168231
247	2205-00-104-99-00-05-03-N- V	150000	93707
248	2205-00-104-99-00-05-04-N- V	450000	321832
249	2205-00-104-99-00-06-00-N- V	100000	48521
250	2205-00-104-99-00-08-00-N- V	1000	0
251	2205-00-104-99-00-17-00-N- V	25000	0
252	2205-00-104-99-00-19-00-N- V	1000	0
253	2205-00-104-99-00-21-02-N- V	171000	89824
254	2205-00-104-99-00-26-00-N- V	10000	4673

255	2205-00-104-99-00-34-01-N- V	203000	136128
256	2205-00-104-99-00-34-02-N- V	715000	693875
257	2205-00-104-99-00-34-03-N- V	726000	464535
258	2205-00-104-99-00-45-00-N- V	212000	126766
259	2205-00-105-99-00-31-00-N- V	57483000	28741590
260	2205-00-105-99-00-36-00-N- V	203059000	101530000
261	2205-00-105-97-00-01-01-N- V	45659000	45787361
262	2205-00-105-97-00-01-02-N- V	5574000	4499995
263	2205-00-105-97-00-01-03-N- V	4332000	4257966
264	2205-00-105-97-00-01-04-N- V	120000	119172
265	2205-00-105-97-00-01-05-N- V	292000	296195
266	2205-00-105-97-00-02-01-N- V	2374000	2395138
267	2205-00-105-97-00-02-02-N- V	284000	234897
268	2205-00-105-97-00-02-03-N- V	80000	93429
269	2205-00-105-97-00-02-04-N- V	1296000	1192482
270	2205-00-105-97-00-02-05-N- V	5542000	5326360
271	2205-00-105-97-00-04-01-N- V	20000	7753
272	2205-00-105-97-00-04-02-N- V	3000	0
273	2205-00-105-97-00-04-04-N- V	25000	0
274	2205-00-105-97-00-05-01-N- V	100000	71115
275	2205-00-105-97-00-05-02-N- V	1650000	1622087
276	2205-00-105-97-00-05-03-N- V	58000	24700
277	2205-00-105-97-00-05-04-N- V	328000	211376
278	2205-00-105-97-00-21-02-N- V	9000	0
279	2205-00-105-97-00-26-00-N- V	15000	5650
280	2205-00-105-97-00-34-03-N- V	1100000	681736

281	2205-00-105-97-00-45-00-N- V	73000	49470
282	2205-00-105-97-00-67-00-N- V	25000	0
283	2205-00-105-96-00-00-00-N- V	39000	0
284	2205-00-107-99-00-01-01-N- V	135003000	127080406
285	2205-00-107-99-00-01-02-N- V	16200000	12330507
286	2205-00-107-99-00-01-03-N- V	12103000	11381636
287	2205-00-107-99-00-01-04-N- V	510000	281155
288	2205-00-107-99-00-01-05-N- V	3224000	2970270
289	2205-00-107-99-00-02-01-N- V	1971000	2291188
290	2205-00-107-99-00-02-02-N- V	237000	225648
291	2205-00-107-99-00-02-03-N- V	107000	96451
292	2205-00-107-99-00-02-05-N- V	27560000	29449333
293	2205-00-107-99-00-04-01-N- V	175000	117818
294	2205-00-107-99-00-04-02-N- V	28000	0
295	2205-00-107-99-00-04-04-N- V	40000	40000
296	2205-00-107-99-00-05-01-N- V	6980000	5648725
297	2205-00-107-99-00-05-02-N- V	7800000	6909649
298	2205-00-107-99-00-05-03-N- V	235000	203422
299	2205-00-107-99-00-05-04-N- V	347000	108204
300	2205-00-107-99-00-06-00-N- V	200000	185754
301	2205-00-107-99-00-17-00-N- V	72000	14400
302	2205-00-107-99-00-18-00-N- V	50000	9900
303	2205-00-107-99-00-21-02-N- V	155000	53484
304	2205-00-107-99-00-24-00-N- V	52500000	44966378
305	2205-00-107-99-00-26-00-N- V	30000	20264
306	2205-00-107-99-00-34-03-N- V	4950000	4849812

307	2205-00-107-99-00-45-00-N- V	330000	237436
308	2205-00-800-58-00-10-00-N- V	1000000	0
309	2205-00-800-55-00-00-00-N- V	0	0
310	2205-00-800-53-00-00-00-N- V	1000000	0
311	2205-00-911-99-00-00-00-N- V	1000	0

പദ്ധതിയേതര വിഹിതം സംബന്ധിച്ച വിവരങ്ങൾ (2203-)

Sl. No	Head of Account	Budget Provision	Expenditure Amount
1	2203-00-001-99-00-01-01-N- V	123947000	124658259
2	2203-00-001-99-00-01-02-N- V	18592000	12719368
3	2203-00-001-99-00-01-03-N- V	11171000	10545410
4	2203-00-001-99-00-01-04-N- V	349000	321219
5	2203-00-001-99-00-01-05-N- V	765000	843331
6	2203-00-001-99-00-02-01-N- V	1376000	1333922
7	2203-00-001-99-00-02-02-N- V	165000	128729
8	2203-00-001-99-00-02-03-N- V	41000	46526
9	2203-00-001-99-00-02-05-N- V	380000	744245
10	2203-00-001-99-00-04-01-N-V	360000	357956
11	2203-00-001-99-00-04-02-N- V	37000	17256
12	2203-00-001-99-00-04-04-N- V	100000	56618
13	2203-00-001-99-00-05-01-N- V	345000	342907
14	2203-00-001-99-00-05-02-N- V	1210000	705234

15	2203-00-001-99-00-05-03-N- V	309000	196955
16	2203-00-001-99-00-05-04-N- V	330000	60472
17	2203-00-001-99-00-06-00-N- V	1000	0
18	2203-00-001-99-00-17-00-N- V	13000	0
19	2203-00-001-99-00-21-02-N- V	34000	0
20	2203-00-001-99-00-34-03-N- V	1200000	614442
21	2203-00-001-99-00-45-00-N- V	189000	126987
22	2203-00-001-97-00-01-01-N- V	26711000	33109233
23	2203-00-001-97-00-01-02-N- V	4623000	603041
24	2203-00-001-97-00-01-03-N- V	2015000	2252583
25	2203-00-001-97-00-01-04-N- V	114000	8993
26	2203-00-001-97-00-01-05-N- V	262000	226476
27	2203-00-001-97-00-02-01-N- V	709000	689752
28	2203-00-001-97-00-02-02-N- V	85000	68725
29	2203-00-001-97-00-02-03-N- V	32000	28140
30	2203-00-001-97-00-02-05-N- V	25000	0
31	2203-00-001-97-00-04-01-N- V	400000	255220
32	2203-00-001-97-00-04-02-N- V	22000	6023
33	2203-00-001-97-00-04-04-N- V	13000	0

34	2203-00-001-97-00-05-01-N- V	22000	0
35	2203-00-001-97-00-05-02-N- V	94000	93173
36	2203-00-001-97-00-05-03-N- V	81000	20053
37	2203-00-001-97-00-05-04-N-V	220000	97380
38	2203-00-001-97-00-06-00-N- V	20000	20000
39	2203-00-001-97-00-19-00-N- V	1000	0
40	2203-00-001-97-00-21-02-N- V	29000	6290
41	2203-00-001-97-00-26-00-N- V	5000	0
42	2203-00-001-97-00-34-03-N- V	65000	9230
43	2203-00-001-97-00-45-00-N- V	132000	19765
44	2203-00-003-96-00-01-01-N- V	7966000	4942683
45	2203-00-003-96-00-01-02-N- V	2811000	898089
46	2203-00-003-96-00-01-03-N- V	575000	263398
47	2203-00-003-96-00-01-04-N- V	15000	0
48	2203-00-003-96-00-01-05-N- V	51000	31000
49	2203-00-003-96-00-02-01-N- V	258000	254854
50	2203-00-003-96-00-02-02-N- V	31000	25495
51	2203-00-003-96-00-02-03-N- V	4000	4000
52	2203-00-003-96-00-02-05-N- V	34000	0
53	2203-00-003-96-00-04-01-N- V	40000	7206

54	2203-00-003-96-00-04-02-N- V	5000	0
55	2203-00-003-96-00-04-04-N- V	9000	0
56	2203-00-003-96-00-05-01-N- V	8000	7267
57	2203-00-003-96-00-05-02-N- V	66000	62245
58	2203-00-003-96-00-05-03-N- V	18000	9909
59	2203-00-003-96-00-05-04-N- V	62000	31707
60	2203-00-003-94-00-01-01-N- V	52275000	53759078
61	2203-00-003-94-00-01-02-N- V	6273000	5340467
62	2203-00-003-94-00-01-03-N- V	2682000	2664690
63	2203-00-003-94-00-01-04-N- V	216000	215144
64	2203-00-003-94-00-01-05-N-V	480000	477981
65	2203-00-003-94-00-02-01-N- V	5007000	5039770
66	2203-00-003-94-00-02-02-N- V	601000	496165
67	2203-00-003-94-00-02-03-N- V	163000	175085
68	2203-00-003-94-00-02-05-N- V	1351000	2569360
69	2203-00-003-94-00-04-01-N- V	41000	9032
70	2203-00-003-94-00-04-02-N- V	21000	0
71	2203-00-003-94-00-04-04-N- V	25000	0
72	2203-00-102-99-00-31-00-N- V	1698386000	1553611000
73	2203-00-102-97-00-36-00-N- V	403810000	99500000

74	2203-00-103-99-00-01-01-N- V	684330000	685872894
75	2203-00-103-99-00-01-02-N- V	86424000	64242793
76	2203-00-103-99-00-01-03-N- V	34702000	34196596
77	2203-00-103-99-00-01-04-N- V	1289000	1146408
78	2203-00-103-99-00-01-05-N- V	4728000	4712151
79	2203-00-103-99-00-02-01-N- V	16261000	15985745
80	2203-00-103-99-00-02-02-N- V	1951000	1346385
81	2203-00-103-99-00-02-03-N- V	423000	410396
82	2203-00-103-99-00-02-05-N- V	16100000	19819768
83	2203-00-103-99-00-04-01-N- V	550000	329860
84	2203-00-103-99-00-04-02-N- V	189000	86781
85	2203-00-103-99-00-04-04-N- V	200000	60739
86	2203-00-103-99-00-05-01-N- V	47000	25275
87	2203-00-103-99-00-05-02-N- V	298000	290000
88	2203-00-103-99-00-05-04-N- V	650000	431409
89	2203-00-103-99-00-06-00-N- V	2500000	1433225
90	2203-00-103-99-00-12-00-N- V	1210000	1175000
91	2203-00-103-99-00-17-00-N-V	50000	0
92	2203-00-103-99-00-18-00-N- V	35000	0
93	2203-00-103-99-00-19-00-N- V	990000	226618

94	2203-00-103-99-00-24-00-N- V	720000	471931
95	2203-00-103-99-00-34-01-N- V	105000	90765
96	2203-00-103-99-00-34-02-N- V	3812000	3809626
97	2203-00-103-99-00-34-03-N- V	1250000	681841
98	2203-00-103-98-00-01-01-N- V	909000	909300
99	2203-00-103-98-00-01-02-N- V	112000	91804
100	2203-00-103-98-00-01-03-N- V	95000	90930
101	2203-00-103-98-00-01-04-N- V	20000	0
102	2203-00-103-98-00-01-05-N- V	20000	5500
103	2203-00-103-98-00-02-05-N- V	224000	252580
104	2203-00-103-98-00-04-01-N- V	1000	0
105	2203-00-103-98-00-04-02-N- V	1000	0
106	2203-00-103-98-00-04-04-N- V	2000	0
107	2203-00-103-98-00-05-01-N- V	1000	0
108	2203-00-103-98-00-05-02-N- V	9000	0
109	2203-00-103-98-00-05-04-N- V	4000	0
110	2203-00-103-98-00-06-00-N- V	10000	0
111	2203-00-103-98-00-18-00-N- V	5000	0
112	2203-00-103-98-00-19-00-N- V	9000	0

113	2203-00-103-98-00-24-00-N- V	9000	0
114	2203-00-103-98-00-34-03-N- V	1000	0
115	2203-00-104-99-00-01-01-N- V	716309000	898237630
116	2203-00-104-99-00-01-02-N- V	193404000	34371617
117	2203-00-104-99-00-01-03-N- V	40298000	48874749
118	2203-00-104-99-00-01-04-N-V	660000	323501
119	2203-00-104-99-00-01-05-N- V	3000000	2115076
120	2203-00-104-99-00-02-01-N- V	3374000	2801212
121	2203-00-104-99-00-02-02-N- V	404000	277232
122	2203-00-104-99-00-02-03-N- V	49000	56000
123	2203-00-104-99-00-02-05-N- V	16896000	71891285
124	2203-00-104-99-00-04-04-N- V	400000	0
125	2203-00-104-97-00-01-01-N- V	359481000	416491363
126	2203-00-104-97-00-01-02-N- V	95083000	41542299
127	2203-00-104-97-00-01-03-N- V	15696000	16765699
128	2203-00-104-97-00-01-04-N- V	360000	136524
129	2203-00-104-97-00-01-05-N- V	2385000	2625440
130	2203-00-104-97-00-02-01-N- V	100000	0
131	2203-00-104-97-00-02-02-N- V	223000	0
132	2203-00-104-97-00-02-03-N- V	11000	0

133	2203-00-104-97-00-02-05-N- V	5506000	9244055
134	2203-00-104-97-00-04-04-N- V	100000	0
135	2203-00-104-95-00-31-00-N- V	1019000	114700
136	2203-00-104-93-00-01-01-N- V	1000	0
137	2203-00-104-92-00-36-00-N- V	251000	0
138	2203-00-105-99-00-01-01-N- V	1471965000	1511197706
139	2203-00-105-99-00-01-02-N- V	309113000	261315208
140	2203-00-105-99-00-01-03-N- V	76840000	77300698
141	2203-00-105-99-00-01-04-N- V	1346000	962649
142	2203-00-105-99-00-01-05-N- V	10060000	9863096
143	2203-00-105-99-00-02-01-N- V	25719000	24051868
144	2203-00-105-99-00-02-02-N- V	3086000	2370153
145	2203-00-105-99-00-02-03-N- V	671000	733611
146	2203-00-105-99-00-02-05-N- V	75600000	116527497
147	2203-00-105-99-00-04-01-N- V	1400000	887534
148	2203-00-105-99-00-04-02-N- V	405000	54545
149	2203-00-105-99-00-04-04-N- V	320000	275086
150	2203-00-105-99-00-05-01-N- V	609000	203662
151	2203-00-105-99-00-05-02-N- V	1402000	441163
152	2203-00-105-99-00-05-03-N- V	248000	148091

153	2203-00-105-99-00-05-04-N- V	1271000	911784
154	2203-00-105-99-00-06-00-N- V	1700000	1698197
155	2203-00-105-99-00-17-00-N- V	72000	42183
156	2203-00-105-99-00-18-00-N- V	30000	17750
157	2203-00-105-99-00-19-00-N- V	150000	99675
158	2203-00-105-99-00-24-00-N- V	945000	640616
159	2203-00-105-99-00-34-01-N- V	1488000	1483733
160	2203-00-105-99-00-34-02-N- V	19500000	19479853
161	2203-00-105-99-00-34-03-N- V	1800000	1232666
162	2203-00-105-98-00-01-01-N- V	282178000	285660108
163	2203-00-105-98-00-01-02-N- V	57000000	59784673
164	2203-00-105-98-00-01-03-N- V	18273000	17971889
165	2203-00-105-98-00-01-04-N- V	150000	53289
166	2203-00-105-98-00-01-05-N- V	1965000	1813481
167	2203-00-105-98-00-02-01-N- V	8137000	7495751
168	2203-00-105-98-00-02-02-N- V	976000	725796
169	2203-00-105-98-00-02-03-N- V	188000	208050
170	2203-00-105-98-00-02-05-N- V	10707000	16542543
171	2203-00-105-98-00-04-01-N- V	260000	129504
172	2203-00-105-98-00-04-02-N- V	64000	11641

173	2203-00-105-98-00-04-04-N- V	67000	0
174	2203-00-105-98-00-05-01-N- V	239000	221789
175	2203-00-105-98-00-05-02-N- V	545000	411644
176	2203-00-105-98-00-05-03-N- V	66000	29315
177	2203-00-105-98-00-05-04-N- V	353000	227807
178	2203-00-105-98-00-06-00-N- V	22000	19705
179	2203-00-105-98-00-19-00-N- V	171000	0
180	2203-00-105-98-00-24-00-N- V	150000	82045
181	2203-00-105-98-00-34-01-N- V	105000	15547
182	2203-00-105-98-00-34-02-N- V	4235000	4018818
183	2203-00-105-98-00-34-03-N- V	262000	183321
184	2203-00-105-97-00-01-01-N- V	53984000	54392873
185	2203-00-105-97-00-01-02-N- V	6583000	5408056
186	2203-00-105-97-00-01-03-N- V	3119000	3187710
187	2203-00-105-97-00-01-04-N- V	117000	10500
188	2203-00-105-97-00-01-05-N- V	420000	448589
189	2203-00-105-97-00-02-01-N- V	5133000	5357083
190	2203-00-105-97-00-02-02-N- V	616000	534080
191	2203-00-105-97-00-02-03-N- V	138000	141075

192	2203-00-105-97-00-02-05-N- V	5087000	5425988
193	2203-00-105-97-00-04-01-N- V	135000	81567
194	2203-00-105-97-00-04-02-N- V	12000	2555
195	2203-00-105-97-00-04-04-N- V	27000	0
196	2203-00-105-97-00-34-01-N- V	7000	0
197	2203-00-105-97-00-34-02-N- V	20000	0
198	2203-00-105-97-00-34-03-N- V	19000	3060
199	2203-00-105-91-00-01-01-N-V	361143000	360428967
200	2203-00-105-91-00-01-02-N- V	70931000	66061902
201	2203-00-105-91-00-01-03-N- V	16381000	16063864
202	2203-00-105-91-00-01-04-N- V	540000	398870
203	2203-00-105-91-00-01-05-N- V	3678000	2585474
204	2203-00-105-91-00-02-01-N- V	8746000	8489045
205	2203-00-105-91-00-02-02-N- V	1050000	740546
206	2203-00-105-91-00-02-03-N- V	185000	197880
207	2203-00-105-91-00-02-05-N- V	9450000	20105062
208	2203-00-105-91-00-04-01-N- V	250000	169018
209	2203-00-105-91-00-04-02-N- V	100000	30137
210	2203-00-105-91-00-04-04-N- V	125000	0
211	2203-00-105-91-00-05-01-N- V	79000	78518

212	2203-00-105-91-00-05-02-N- V	90000	0
213	2203-00-105-91-00-05-03-N- V	59000	29027
214	2203-00-105-91-00-05-04-N- V	239000	171121
215	2203-00-105-91-00-06-00-N- V	1000	0
216	2203-00-105-91-00-17-00-N- V	18000	0
217	2203-00-105-91-00-19-00-N- V	200000	45503
218	2203-00-105-91-00-24-00-N- V	165000	116059
219	2203-00-105-91-00-34-01-N- V	47000	0
220	2203-00-105-91-00-34-02-N- V	5669000	5668143
221	2203-00-105-91-00-34-03-N- V	466000	332711
222	2203-00-108-99-00-01-01-N- V	30542000	31629898
223	2203-00-108-99-00-01-02-N- V	4572000	5908915
224	2203-00-108-99-00-01-03-N- V	2889000	2843837
225	2203-00-108-99-00-01-04-N- V	60000	6000
226	2203-00-108-99-00-01-05-N-V	340000	388104
227	2203-00-108-99-00-02-01-N- V	454000	489760
228	2203-00-108-99-00-02-02-N- V	59000	47829
229	2203-00-108-99-00-02-03-N- V	15000	11880
230	2203-00-108-99-00-02-05-N- V	1200000	878747
231	2203-00-108-99-00-04-01-N- V	100000	0

232	2203-00-108-99-00-04-02-N- V	24000	2868
233	2203-00-108-99-00-04-04-N- V	18000	0
234	2203-00-108-99-00-05-01-N- V	28000	20541
235	2203-00-108-99-00-05-02-N- V	350000	232931
236	2203-00-108-99-00-05-03-N- V	41000	39812
237	2203-00-108-99-00-05-04-N- V	80000	0
238	2203-00-108-99-00-21-02-N- V	27000	0
239	2203-00-108-99-00-34-03-N- V	38000000	36369903
240	2203-00-108-99-00-45-00-N- V	327000	0
241	2203-00-112-99-00-01-01-N- V	551609000	508807334
242	2203-00-112-99-00-01-02-N- V	127630000	138775493
243	2203-00-112-99-00-01-03-N- V	42086000	37895290
244	2203-00-112-99-00-01-04-N- V	1073000	1073000
245	2203-00-112-99-00-01-05-N- V	2472000	2145142
246	2203-00-112-99-00-02-01-N- V	3739000	3571952
247	2203-00-112-99-00-02-02-N- V	448000	355331
248	2203-00-112-99-00-02-03-N- V	132000	122150
249	2203-00-112-99-00-02-05-N- V	13500000	20133475
250	2203-00-112-99-00-04-01-N- V	100000	5783

251	2203-00-112-99-00-04-02-N- V	79000	20119
252	2203-00-112-99-00-04-04-N- V	200000	86216
253	2203-00-112-99-00-05-01-N- V	67000	0
254	2203-00-112-99-00-05-02-N- V	121000	0
255	2203-00-112-99-00-05-03-N- V	71000	39219
256	2203-00-112-99-00-05-04-N- V	375000	43120
257	2203-00-112-99-00-06-00-N- V	1000	0
258	2203-00-112-99-00-17-00-N- V	125000	32977
259	2203-00-112-99-00-19-00-N- V	100000	61480
260	2203-00-112-99-00-21-02-N- V	81000	6309
261	2203-00-112-99-00-24-00-N- V	300000	167481
262	2203-00-112-99-00-34-01-N- V	2520000	2411159
263	2203-00-112-99-00-34-02-N- V	10000000	4442306
264	2203-00-112-99-00-34-03-N- V	451000	215735
265	2203-00-112-99-00-45-00-N- V	199000	68297
266	2203-00-112-93-00-01-01-N- V	13166000	9138399
267	2203-00-112-93-00-01-02-N- V	496000	436851
268	2203-00-112-93-00-01-03-N- V	371000	387390
269	2203-00-112-93-00-01-04-N- V	9000	3000
270	2203-00-112-93-00-01-05-N- V	38000	32450

271	2203-00-112-93-00-02-05-N- V	1000	5451650
272	2203-00-112-93-00-04-01-N- V	10000	0
273	2203-00-112-93-00-04-02-N- V	1000	0
274	2203-00-112-93-00-04-04-N- V	1000	0
275	2203-00-112-93-00-05-04-N- V	9000	0
276	2203-00-112-88-00-01-01-N- V	207499000	185164920
277	2203-00-112-88-00-01-02-N- V	40010000	36431949
278	2203-00-112-88-00-01-03-N- V	8008000	7061405
279	2203-00-112-88-00-01-04-N- V	140000	15000
280	2203-00-112-88-00-01-05-N-V	920000	786056
281	2203-00-112-88-00-02-01-N- V	5195000	5008730
282	2203-00-112-88-00-02-02-N- V	631000	493880
283	2203-00-112-88-00-02-03-N- V	118000	112470
284	2203-00-112-88-00-02-05-N- V	10000000	19950695
285	2203-00-112-88-00-04-01-N- V	200000	79834
286	2203-00-112-88-00-04-02-N- V	50000	26079
287	2203-00-112-88-00-04-04-N- V	103000	0
288	2203-00-112-88-00-05-01-N- V	9000	0
289	2203-00-112-88-00-05-02-N- V	90000	0
290	2203-00-112-88-00-05-03-N- V	62000	15892

291	2203-00-112-88-00-05-04-N- V	141000	71359
292	2203-00-112-88-00-34-01-N- V	872000	480279
293	2203-00-112-88-00-34-02-N- V	4792000	4750113
294	2203-00-112-88-00-34-03-N- V	990000	600396
295	2203-00-112-84-00-01-01-N- V	222836000	218567778
296	2203-00-112-84-00-01-02-N- V	49826000	49512784
297	2203-00-112-84-00-01-03-N- V	6966000	6694061
298	2203-00-112-84-00-01-04-N- V	172000	13500
299	2203-00-112-84-00-01-05-N- V	950000	833586
300	2203-00-112-84-00-02-01-N- V	616000	476240
301	2203-00-112-84-00-02-02-N- V	74000	47339
302	2203-00-112-84-00-02-03-N- V	13000	25450
303	2203-00-112-84-00-02-05-N- V	7500000	19091718
304	2203-00-112-84-00-04-01-N- V	150000	85778
305	2203-00-112-84-00-04-02-N- V	27000	10880
306	2203-00-112-84-00-04-04-N- V	50000	0
307	2203-00-112-84-00-05-03-N- V	51000	7453
308	2203-00-112-84-00-05-04-N- V	86000	46812
309	2203-00-112-84-00-21-02-N- V	38000	13880
310	2203-00-112-84-00-34-02-N- V	4400000	4023010

311	2203-00-112-84-00-34-03-N- V	320000	160194
312	2203-00-112-84-00-45-00-N- V	55000	20880
313	2203-00-112-82-00-01-01-N- V	440113000	379634249
314	2203-00-112-82-00-01-02-N- V	93568000	104063604
315	2203-00-112-82-00-01-03-N- V	34012000	27649088
316	2203-00-112-82-00-01-04-N- V	270000	23250
317	2203-00-112-82-00-01-05-N- V	1865000	1694884
318	2203-00-112-82-00-02-01-N- V	5504000	5145428
319	2203-00-112-82-00-02-02-N- V	660000	502848
320	2203-00-112-82-00-02-03-N- V	162000	192747
321	2203-00-112-82-00-02-05-N- V	11000000	23691089
322	2203-00-112-82-00-04-01-N- V	229000	116741
323	2203-00-112-82-00-04-02-N- V	40000	0
324	2203-00-112-82-00-04-04-N- V	75000	0
325	2203-00-112-82-00-05-01-N- V	74000	0
326	2203-00-112-82-00-05-02-N- V	60000	58769
327	2203-00-112-82-00-05-03-N- V	95000	24087
328	2203-00-112-82-00-05-04-N- V	138000	93761
329	2203-00-112-82-00-06-00-N- V	36000	0

330	2203-00-112-82-00-17-00-N- V	24000	0
331	2203-00-112-82-00-19-00-N- V	49000	0
332	2203-00-112-82-00-24-00-N- V	25000	13702
333	2203-00-112-82-00-34-01-N- V	60000	2580
334	2203-00-112-82-00-34-02-N- V	5500000	5445876
335	2203-00-112-82-00-34-03-N- V	440000	240857
336	2203-00-112-82-00-45-00-N- V	51000	22915
337	2203-00-112-81-00-01-01-N- V	735212000	666693953
338	2203-00-112-81-00-01-02-N- V	141234000	159277908
339	2203-00-112-81-00-01-03-N- V	38898000	34853006
340	2203-00-112-81-00-01-04-N- V	480000	130773
341	2203-00-112-81-00-01-05-N- V	4734000	4277507
342	2203-00-112-81-00-02-01-N- V	5185000	4837926
343	2203-00-112-81-00-02-02-N- V	622000	477383
344	2203-00-112-81-00-02-03-N- V	295000	184528
345	2203-00-112-81-00-02-05-N- V	53538000	82479450
346	2203-00-112-81-00-04-01-N- V	275000	137638
347	2203-00-112-81-00-04-02-N- V	160000	85980
348	2203-00-112-81-00-04-04-N- V	180000	0
349	2203-00-112-81-00-05-01-N- V	341000	336900

350	2203-00-112-81-00-05-02-N- V	2750000	1709299
351	2203-00-112-81-00-05-03-N- V	260000	63682
352	2203-00-112-81-00-05-04-N- V	468000	265296
353	2203-00-112-81-00-06-00-N- V	106000	55599
354	2203-00-112-81-00-17-00-N- V	70000	14730
355	2203-00-112-81-00-19-00-N- V	160000	9620
356	2203-00-112-81-00-21-02-N- V	105000	49459
357	2203-00-112-81-00-24-00-N- V	200000	104222
358	2203-00-112-81-00-34-01-N- V	4416000	4409715
359	2203-00-112-81-00-34-02-N- V	8910000	8801884
360	2203-00-112-81-00-34-03-N- V	910000	595814
361	2203-00-112-81-00-45-00-N- V	199000	141143
362	2203-00-112-60-00-31-00-N- V	202642000	202642000
363	2203-00-112-60-00-36-00-N- V	57459000	41091000
364	2203-00-800-91-00-36-00-N- V	7348000	5541000
365	2203-00-800-76-00-00-00-N- V	10000000	0
366	2203-00-902-99-00-00-00-N- V	10000000	0
367	2203-00-911-99-00-00-00-N- V	1000	0
	Total Available Provision	10947891000	10433409386


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Financial year -2024-25 (Plan outlay & Expenditure)			
Sl No	Scheme Name	Total Outlay (in Lakhs)	Total Expenditure -Treasury(in Lakhs)
1	Government College of Engineering, Thiruvananthapuram-4202-02-105-99	0	131.4517
2	Development of Technical High Schools-XVII-4202-02-103-99	525	510.42083
3	Development of Technical High Schools-XVII-2203-00-103-99	525	193.85561
4	Development of other Engineering Colleges-XVII-4202-02-105-90	0	469.63227
5	Rajiv Gandhi Institute of Technology,Kottayam-4202-02-105-89	0	108.9076
6	Fine Arts Colleges,Thiruvananthapuram,Mavelikkara and Thrissur-XVII-4202-04-101-99	120	0
7	Fine Arts Colleges,Thiruvananthapuram,Mavelikkara and Thrissur-XVII-2205-00-101-94	220	31.45081
8	Schemes coming under PPP mode-XVII-2203-00-112-56	40	4.43721
9	Development of all Government Polytechnics-XVII-4202-02-104-99	2940	2863.8479
10	Development of all Government Polytechnics-XVII-2203-00-105-79	1000	734.40041
11	Centrally Sponsored Schemes for Polytechnic Colleges(50% CSS)-XVII-2203-00-105-76 (2)	100 (50 SS + 50 CS)	0
12	Development of all Government Engineering Colleges-XVII-2203-00-112-41	1800	752.0917
13	Development of all Government Engineering Colleges-XVII-4202-02-105-81	2230	583.15033
14	Strengthening of the Department-XVII-2203-00-001-93	160	81.95911
15	Strengthening of the Department-XVII-4202-02-800-83	80	0
16	Teaching - Learning Process Enhancement and Skill Gap Reduction-XVII-2203-00-003-89	1300	2820.26069
17	Enhancement of Academic Ambience-	950	58.30356

	XVII-2203-00-1-92		
18	Research Initiatives-XVII-2203-00-4-93	694	85.96918
	TOTAL	12684	9430.13891

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Sl. No	Head of Account	Available Provision	Expenditure Amount
1	2205-00-101-99-00-01-01-N- V	105075000	97868561
2	2205-00-101-99-00-01-02-N- V	13555000	11464775
3	2205-00-101-99-00-01-03-N- V	7842000	7335959
4	2205-00-101-99-00-01-04-N- V	132000	108135
5	2205-00-101-99-00-01-05-N- V	720000	697779
6	2205-00-101-99-00-02-01-N- V	11153000	15942080
7	2205-00-101-99-00-02-02-N- V	1338000	326911
8	2205-00-101-99-00-02-03-N- V	204000	188003
9	2205-00-101-99-00-02-04-N- V	745000	1049345
10	2205-00-101-99-00-02-05-N- V	8698000	13485127
11	2205-00-101-99-00-04-01-N- V	30000	25032
12	2205-00-101-99-00-04-02-N- V	5000	1595
13	2205-00-101-99-00-04-04-N- V	118000	117573
14	2205-00-101-99-00-05-01-N- V	53000	37681
15	2205-00-101-99-00-05-02-N- V	657000	651757
16	2205-00-101-99-00-05-03-N- V	35000	24556
17	2205-00-101-99-00-05-04-N- V	40000	31016
18	2205-00-101-99-00-06-00-N- V	1000	0
19	2205-00-101-99-00-24-00-N- V	25000	23301
20	2205-00-101-99-00-34-01-N- V	16000	14155
21	2205-00-101-99-00-34-02-N- V	300000	298202

22	2205-00-101-99-00-34-03-N- V	170000	134092
23	2205-00-101-99-00-99-00-N- V	1000	0
24	2205-00-101-97-00-31-00-N- V	97520000	97520000
25	2205-00-101-96-00-31-00-N- V	8184000	8175381
26	2205-00-101-96-00-36-00-N- V	13652000	11076293
27	2205-00-101-94-00-01-01-N- V	60075000	59840210
28	2205-00-101-94-00-01-02-N- V	7209000	5925975
29	2205-00-101-94-00-01-03-N- V	5350000	5267439
30	2205-00-101-94-00-01-04-N- V	72000	8963
31	2205-00-101-94-00-01-05-N- V	390000	401834
32	2205-00-101-94-00-02-01-N- V	2209000	2329260
33	2205-00-101-94-00-02-02-N- V	265000	230579
34	2205-00-101-94-00-02-03-N- V	97000	88670
35	2205-00-101-94-00-02-05-N- V	3968000	4385376
36	2205-00-101-94-00-04-01-N- V	25000	4062
37	2205-00-101-94-00-04-02-N- V	10000	0
38	2205-00-101-94-00-04-04-N- V	25000	0
39	2205-00-101-94-00-05-01-N- V	68000	0
40	2205-00-101-94-00-05-02-N- V	180000	71511
41	2205-00-101-94-00-05-03-N- V	21000	13299
42	2205-00-101-94-00-05-04-N- V	94000	51206
43	2205-00-101-94-00-06-00-N- V	1000	0
44	2205-00-101-94-00-12-00-N- V	9000	0
45	2205-00-101-94-00-17-00-N- V	9000	4144
46	2205-00-101-94-00-24-00-N- V	36000	14460

47	2205-00-101-94-00-34-01-N- V	433000	419562
48	2205-00-101-94-00-34-02-N- V	962000	944702
49	2205-00-101-94-00-34-03-N- V	287000	157205
50	2205-00-101-89-00-36-00-N- V	10000000	4000000
51	2205-00-101-88-00-36-00-N- V	5000000	5000000
52	2205-00-102-98-00-36-00-N- V	1020000	820000
53	2205-00-102-97-00-36-00-N- V	12758000	9452000
54	2205-00-102-96-00-02-05-N- V	216000	0
55	2205-00-102-96-00-05-03-N- V	9000	0
56	2205-00-102-96-00-05-04-N- V	10000	0
57	2205-00-102-96-00-06-00-N- V	1000	0
58	2205-00-102-96-00-34-01-N- V	12000	12000
59	2205-00-102-96-00-34-02-N- V	171000	85910
60	2205-00-102-96-00-34-03-N- V	1000	0
61	2205-00-102-95-00-01-01-N- V	4054000	4478564
62	2205-00-102-95-00-01-02-N- V	497000	440711
63	2205-00-102-95-00-01-03-N- V	358000	387608
64	2205-00-102-95-00-01-04-N- V	30000	4500
65	2205-00-102-95-00-01-05-N- V	55000	33750
66	2205-00-102-95-00-02-01-N- V	269000	240920
67	2205-00-102-95-00-02-02-N- V	32000	24318
68	2205-00-102-95-00-02-03-N- V	4000	4000
69	2205-00-102-95-00-02-04-N- V	1087000	348808
70	2205-00-102-95-00-02-05-N- V	600000	600554
71	2205-00-102-95-00-04-04-N- V	2000	0
72	2205-00-102-95-00-05-03-N- V	20000	17339

73	2205-00-102-95-00-05-04-N- V	27000	14960
74	2205-00-102-95-00-06-00-N- V	1000	0
75	2205-00-102-95-00-34-01-N- V	40000	0
76	2205-00-102-95-00-34-02-N- V	2400000	2162123
77	2205-00-102-95-00-34-03-N- V	143000	65693
78	2205-00-102-91-00-36-00-N- V	17013000	12249000
79	2205-00-102-90-00-36-00-N- V	10935000	7987000
80	2205-00-102-89-00-36-00-N- V	288000	245000
81	2205-00-102-87-00-36-00-N- V	50000000	36568880
82	2205-00-102-85-00-00-00-N- V	2000000	840000
83	2205-00-102-82-00-36-00-N- V	2543000	2109000
84	2205-00-102-78-00-00-00-N- V	500000	500000
85	2205-00-102-77-01-00-00-N- V	500000	300000
86	2205-00-102-77-05-00-00-N- V	1500000	0
87	2205-00-102-77-06-00-00-N- V	1000000	800000
88	2205-00-102-77-07-00-00-N- V	3000000	400000
89	2205-00-102-77-08-00-00-N- V	1000000	0
90	2205-00-102-77-09-00-00-N- V	300000	0
91	2205-00-102-77-10-00-00-N- V	500000	300000
92	2205-00-102-77-11-00-00-N- V	500000	500000
93	2205-00-102-77-12-00-00-N- V	1000000	800000
94	2205-00-102-77-13-00-00-N- V	500000	500000
95	2205-00-102-77-14-00-00-N- V	2000000	1440000
96	2205-00-102-77-15-00-00-N- V	500000	0
97	2205-00-102-77-16-00-00-N- V	2500000	1500000
98	2205-00-102-77-18-00-00-N- V	1000000	550000

99	2205-00-102-77-19-00-00-N- V	1000000	0
100	2205-00-102-77-26-00-00-N- V	1000000	0
101	2205-00-102-77-29-00-00-N- V	1000000	0
102	2205-00-102-77-30-00-00-N- V	500000	0
103	2205-00-102-77-33-00-00-N- V	1000000	0
104	2205-00-102-77-34-00-00-N- V	1000000	0
105	2205-00-102-77-36-00-00-N- V	2000000	0
106	2205-00-102-77-41-00-00-N- V	7500000	0
107	2205-00-102-77-43-00-00-N- V	1000000	0
108	2205-00-102-77-46-00-00-N- V	1000000	0
109	2205-00-102-77-51-00-00-N- V	1000000	550000
110	2205-00-102-77-53-00-00-N- V	1000000	720000
111	2205-00-102-77-54-00-00-N- V	2000000	1440000
112	2205-00-102-77-56-00-00-N- V	1000000	200000
113	2205-00-102-77-57-00-00-N- V	1000000	420000
114	2205-00-102-77-59-00-00-N- V	2500000	1800000
115	2205-00-102-77-62-00-00-N- V	1500000	300000
116	2205-00-102-77-72-00-00-N- V	500000	0
117	2205-00-102-77-73-00-00-N- V	2000000	0
118	2205-00-102-77-76-00-00-N- V	0	0
119	2205-00-102-77-81-00-00-N- V	2000000	0
120	2205-00-102-77-84-00-00-N- V	1000000	0
121	2205-00-102-77-91-00-00-N- V	0	0
122	2205-00-102-77-93-00-00-N- V	2000000	0
123	2205-00-102-77-94-00-00-N- V	500000	360000
124	2205-00-102-77-95-00-00-N- V	1000000	0

125	2205-00-102-77-96-00-00-N- V	0	0
126	2205-00-102-77-97-00-00-N- V	200000	144000
127	2205-00-102-76-00-36-00-N- V	5000000	4500000
128	2205-00-102-75-00-00-00-N- V	6615000	6615000
129	2205-00-102-74-00-36-00-N- V	2590000	1864800
130	2205-00-102-69-00-00-00-N- V	240000	240000
131	2205-00-102-67-00-00-00-N- V	1100000	886814
132	2205-00-102-66-00-31-00-N- V	10514000	8098000
133	2205-00-102-66-00-36-00-N- V	21315000	15346800
134	2205-00-102-65-00-33-00-N- V	15923000	15923000
135	2205-00-102-63-00-36-00-N- V	7500000	4125000
136	2205-00-102-62-00-00-00-N- V	190000	136800
137	2205-00-102-61-00-00-00-N- V	150000	0
138	2205-00-102-60-00-00-00-N- V	150000	0
139	2205-00-102-59-00-00-00-N- V	150000	150000
140	2205-00-102-58-00-00-00-N- V	250000	250000
141	2205-00-102-56-00-00-00-N- V	250000	137000
142	2205-00-102-55-00-36-00-N- V	6000000	2500000
143	2205-00-102-52-00-01-01-N- V	14002000	16172878
144	2205-00-102-52-00-01-02-N- V	1680000	2112251
145	2205-00-102-52-00-01-03-N- V	1433000	1724980
146	2205-00-102-52-00-01-04-N- V	26000	0
147	2205-00-102-52-00-01-05-N- V	270000	117706
148	2205-00-102-52-00-02-01-N- V	284000	187145
149	2205-00-102-52-00-02-02-N- V	34000	18435
150	2205-00-102-52-00-02-03-N- V	9000	7150

151	2205-00-102-52-00-02-05-N- V	666000	719588
152	2205-00-102-52-00-04-01-N- V	201000	166409
153	2205-00-102-52-00-04-02-N- V	1000	0
154	2205-00-102-52-00-04-04-N- V	22000	0
155	2205-00-102-52-00-05-01-N- V	41000	27673
156	2205-00-102-52-00-05-02-N- V	152000	147110
157	2205-00-102-52-00-05-03-N- V	76000	49907
158	2205-00-102-52-00-05-04-N- V	605000	562769
159	2205-00-102-52-00-06-00-N- V	939000	938111
160	2205-00-102-52-00-21-02-N- V	25000	10755
161	2205-00-102-52-00-26-00-N- V	2000	1815
162	2205-00-102-52-00-34-03-N- V	1000	0
163	2205-00-102-52-00-45-00-N- V	51000	34431
164	2205-00-102-52-00-97-00-N- V	500000	209634
165	2205-00-102-46-00-36-00-N- V	2000000	0
166	2205-00-102-44-00-36-00-N- V	2500000	2500000
167	2205-00-102-41-00-00-00-N- V	67500000	9300000
168	2205-00-102-40-00-36-00-N- V	7650000	5530000
169	2205-00-102-39-00-00-00-N- V	5000000	2750000
170	2205-00-102-36-00-00-00-N- V	1651000	1650084
171	2205-00-102-32-00-36-00-N- V	2500000	1780000
172	2205-00-102-31-00-10-00-N- V	2250000	450000
173	2205-00-102-27-00-00-00-N- V	500000	275000
174	2205-00-102-25-00-00-00-N- V	154600000	151723953
175	2205-00-102-12-00-36-00-N- V	1000000	0
176	2205-00-102-08-01-00-00-N- V	2500000	1800000

177	2205-00-102-08-05-00-00-N- V	500000	0
178	2205-00-102-08-09-00-00-N- V	2000000	0
179	2205-00-102-08-11-00-00-N- V	0	0
180	2205-00-102-08-18-00-00-N- V	1000000	0
181	2205-00-102-08-22-00-00-N- V	1000000	0
182	2205-00-102-08-23-00-00-N- V	1000000	0
183	2205-00-102-08-28-00-00-N- V	2000000	0
184	2205-00-102-08-29-00-00-N- V	500000	0
185	2205-00-102-08-33-00-00-N- V	1500000	0
186	2205-00-102-08-35-00-00-N- V	500000	275000
187	2205-00-102-08-37-00-00-N- V	5000000	0
188	2205-00-102-08-41-00-00-N- V	500000	0
189	2205-00-102-08-42-00-00-N- V	1000000	500000
190	2205-00-102-08-43-00-00-N- V	1000000	0
191	2205-00-102-08-50-00-00-N- V	2000000	785319
192	2205-00-102-08-58-00-00-N- V	1000000	0
193	2205-00-102-08-59-00-00-N- V	1000000	0
194	2205-00-102-08-60-00-00-N- V	2000000	1100000
195	2205-00-102-08-61-00-00-N- V	1000000	0
196	2205-00-102-08-62-00-00-N- V	1000000	0
197	2205-00-102-08-63-00-00-N- V	2500000	500000
198	2205-00-102-08-66-00-00-N- V	1000000	0
199	2205-00-102-08-67-00-00-N- V	2500000	0
200	2205-00-102-08-68-00-00-N- V	500000	0
201	2205-00-102-08-73-00-00-N- V	200000	0
202	2205-00-102-08-74-00-00-N- V	200000	0

203	2205-00-102-07-00-00-00-N- V	2000000	2000000
204	2205-00-103-99-00-01-01-N- V	96649000	98015880
205	2205-00-103-99-00-01-02-N- V	11827000	9437621
206	2205-00-103-99-00-01-03-N- V	7764000	7748891
207	2205-00-103-99-00-01-04-N- V	240000	8960
208	2205-00-103-99-00-01-05-N- V	1650000	1628854
209	2205-00-103-99-00-02-01-N- V	9665000	8464411
210	2205-00-103-99-00-02-02-N- V	1160000	837767
211	2205-00-103-99-00-02-03-N- V	236000	222548
212	2205-00-103-99-00-02-04-N- V	1956000	2509240
213	2205-00-103-99-00-02-05-N- V	25870000	26171905
214	2205-00-103-99-00-04-01-N- V	150000	103693
215	2205-00-103-99-00-04-02-N- V	20000	0
216	2205-00-103-99-00-04-04-N- V	25000	24955
217	2205-00-103-99-00-05-01-N- V	218000	211969
218	2205-00-103-99-00-05-02-N- V	3395000	3322387
219	2205-00-103-99-00-05-03-N- V	63000	14645
220	2205-00-103-99-00-05-04-N- V	524000	465555
221	2205-00-103-99-00-06-00-N- V	950000	900000
222	2205-00-103-99-00-21-02-N- V	265000	182971
223	2205-00-103-99-00-26-00-N- V	15000	10127
224	2205-00-103-99-00-34-03-N- V	403000	332438
225	2205-00-103-99-00-45-00-N- V	525000	298548
226	2205-00-103-97-00-00-00-N- V	1000	0
227	2205-00-103-96-00-00-00-N- V	1000	0
228	2205-00-103-95-00-00-00-N- V	1000	0

229	2205-00-103-93-00-00-00-N- V	30000	21544
230	2205-00-103-90-00-00-00-N- V	13000	0
231	2205-00-103-85-00-00-00-N- V	1000000	720000
232	2205-00-104-99-00-01-01-N- V	67902000	64778475
233	2205-00-104-99-00-01-02-N- V	8148000	6405578
234	2205-00-104-99-00-01-03-N- V	6198000	5941331
235	2205-00-104-99-00-01-04-N- V	180000	15000
236	2205-00-104-99-00-01-05-N- V	550000	540832
237	2205-00-104-99-00-02-01-N- V	2512000	1944619
238	2205-00-104-99-00-02-02-N- V	256000	188946
239	2205-00-104-99-00-02-03-N- V	65000	59299
240	2205-00-104-99-00-02-04-N- V	1296000	1240493
241	2205-00-104-99-00-02-05-N- V	2500000	4776547
242	2205-00-104-99-00-04-01-N- V	500000	259523
243	2205-00-104-99-00-04-02-N- V	36000	17647
244	2205-00-104-99-00-04-04-N- V	54000	0
245	2205-00-104-99-00-05-01-N- V	35000	31167
246	2205-00-104-99-00-05-02-N- V	385000	168231
247	2205-00-104-99-00-05-03-N- V	150000	93707
248	2205-00-104-99-00-05-04-N- V	450000	321832
249	2205-00-104-99-00-06-00-N- V	100000	48521
250	2205-00-104-99-00-08-00-N- V	1000	0
251	2205-00-104-99-00-17-00-N- V	25000	0
252	2205-00-104-99-00-19-00-N- V	1000	0
253	2205-00-104-99-00-21-02-N- V	171000	89824
254	2205-00-104-99-00-26-00-N- V	10000	4673

255	2205-00-104-99-00-34-01-N- V	203000	136128
256	2205-00-104-99-00-34-02-N- V	715000	693875
257	2205-00-104-99-00-34-03-N- V	726000	464535
258	2205-00-104-99-00-45-00-N- V	212000	126766
259	2205-00-105-99-00-31-00-N- V	57483000	28741590
260	2205-00-105-99-00-36-00-N- V	203059000	101530000
261	2205-00-105-97-00-01-01-N- V	45659000	45787361
262	2205-00-105-97-00-01-02-N- V	5574000	4499995
263	2205-00-105-97-00-01-03-N- V	4332000	4257966
264	2205-00-105-97-00-01-04-N- V	120000	119172
265	2205-00-105-97-00-01-05-N- V	292000	296195
266	2205-00-105-97-00-02-01-N- V	2374000	2395138
267	2205-00-105-97-00-02-02-N- V	284000	234897
268	2205-00-105-97-00-02-03-N- V	80000	93429
269	2205-00-105-97-00-02-04-N- V	1296000	1192482
270	2205-00-105-97-00-02-05-N- V	5542000	5326360
271	2205-00-105-97-00-04-01-N- V	20000	7753
272	2205-00-105-97-00-04-02-N- V	3000	0
273	2205-00-105-97-00-04-04-N- V	25000	0
274	2205-00-105-97-00-05-01-N- V	100000	71115
275	2205-00-105-97-00-05-02-N- V	1650000	1622087
276	2205-00-105-97-00-05-03-N- V	58000	24700
277	2205-00-105-97-00-05-04-N- V	328000	211376
278	2205-00-105-97-00-21-02-N- V	9000	0
279	2205-00-105-97-00-26-00-N- V	15000	5650
280	2205-00-105-97-00-34-03-N- V	1100000	681736

281	2205-00-105-97-00-45-00-N- V	73000	49470
282	2205-00-105-97-00-67-00-N- V	25000	0
283	2205-00-105-96-00-00-00-N- V	39000	0
284	2205-00-107-99-00-01-01-N- V	135003000	127080406
285	2205-00-107-99-00-01-02-N- V	16200000	12330507
286	2205-00-107-99-00-01-03-N- V	12103000	11381636
287	2205-00-107-99-00-01-04-N- V	510000	281155
288	2205-00-107-99-00-01-05-N- V	3224000	2970270
289	2205-00-107-99-00-02-01-N- V	1971000	2291188
290	2205-00-107-99-00-02-02-N- V	237000	225648
291	2205-00-107-99-00-02-03-N- V	107000	96451
292	2205-00-107-99-00-02-05-N- V	27560000	29449333
293	2205-00-107-99-00-04-01-N- V	175000	117818
294	2205-00-107-99-00-04-02-N- V	28000	0
295	2205-00-107-99-00-04-04-N- V	40000	40000
296	2205-00-107-99-00-05-01-N- V	6980000	5648725
297	2205-00-107-99-00-05-02-N- V	7800000	6909649
298	2205-00-107-99-00-05-03-N- V	235000	203422
299	2205-00-107-99-00-05-04-N- V	347000	108204
300	2205-00-107-99-00-06-00-N- V	200000	185754
301	2205-00-107-99-00-17-00-N- V	72000	14400
302	2205-00-107-99-00-18-00-N- V	50000	9900
303	2205-00-107-99-00-21-02-N- V	155000	53484
304	2205-00-107-99-00-24-00-N- V	52500000	44966378
305	2205-00-107-99-00-26-00-N- V	30000	20264
306	2205-00-107-99-00-34-03-N- V	4950000	4849812

307	2205-00-107-99-00-45-00-N- V	330000	237436
308	2205-00-800-58-00-10-00-N- V	1000000	0
309	2205-00-800-55-00-00-00-N- V	0	0
310	2205-00-800-53-00-00-00-N- V	1000000	0
311	2205-00-911-99-00-00-00-N- V	1000	0

പദ്ധതിയേതര വിഹിതം സംബന്ധിച്ച വിവരങ്ങൾ (2203-)

Sl. No	Head of Account	Budget Provision	Expenditure Amount
1	2203-00-001-99-00-01-01-N- V	123947000	124658259
2	2203-00-001-99-00-01-02-N- V	18592000	12719368
3	2203-00-001-99-00-01-03-N- V	11171000	10545410
4	2203-00-001-99-00-01-04-N- V	349000	321219
5	2203-00-001-99-00-01-05-N- V	765000	843331
6	2203-00-001-99-00-02-01-N- V	1376000	1333922
7	2203-00-001-99-00-02-02-N- V	165000	128729
8	2203-00-001-99-00-02-03-N- V	41000	46526
9	2203-00-001-99-00-02-05-N- V	380000	744245
10	2203-00-001-99-00-04-01-N-V	360000	357956
11	2203-00-001-99-00-04-02-N- V	37000	17256
12	2203-00-001-99-00-04-04-N- V	100000	56618
13	2203-00-001-99-00-05-01-N- V	345000	342907
14	2203-00-001-99-00-05-02-N- V	1210000	705234

15	2203-00-001-99-00-05-03-N- V	309000	196955
16	2203-00-001-99-00-05-04-N- V	330000	60472
17	2203-00-001-99-00-06-00-N- V	1000	0
18	2203-00-001-99-00-17-00-N- V	13000	0
19	2203-00-001-99-00-21-02-N- V	34000	0
20	2203-00-001-99-00-34-03-N- V	1200000	614442
21	2203-00-001-99-00-45-00-N- V	189000	126987
22	2203-00-001-97-00-01-01-N- V	26711000	33109233
23	2203-00-001-97-00-01-02-N- V	4623000	603041
24	2203-00-001-97-00-01-03-N- V	2015000	2252583
25	2203-00-001-97-00-01-04-N- V	114000	8993
26	2203-00-001-97-00-01-05-N- V	262000	226476
27	2203-00-001-97-00-02-01-N- V	709000	689752
28	2203-00-001-97-00-02-02-N- V	85000	68725
29	2203-00-001-97-00-02-03-N- V	32000	28140
30	2203-00-001-97-00-02-05-N- V	25000	0
31	2203-00-001-97-00-04-01-N- V	400000	255220
32	2203-00-001-97-00-04-02-N- V	22000	6023
33	2203-00-001-97-00-04-04-N- V	13000	0

34	2203-00-001-97-00-05-01-N- V	22000	0
35	2203-00-001-97-00-05-02-N- V	94000	93173
36	2203-00-001-97-00-05-03-N- V	81000	20053
37	2203-00-001-97-00-05-04-N-V	220000	97380
38	2203-00-001-97-00-06-00-N- V	20000	20000
39	2203-00-001-97-00-19-00-N- V	1000	0
40	2203-00-001-97-00-21-02-N- V	29000	6290
41	2203-00-001-97-00-26-00-N- V	5000	0
42	2203-00-001-97-00-34-03-N- V	65000	9230
43	2203-00-001-97-00-45-00-N- V	132000	19765
44	2203-00-003-96-00-01-01-N- V	7966000	4942683
45	2203-00-003-96-00-01-02-N- V	2811000	898089
46	2203-00-003-96-00-01-03-N- V	575000	263398
47	2203-00-003-96-00-01-04-N- V	15000	0
48	2203-00-003-96-00-01-05-N- V	51000	31000
49	2203-00-003-96-00-02-01-N- V	258000	254854
50	2203-00-003-96-00-02-02-N- V	31000	25495
51	2203-00-003-96-00-02-03-N- V	4000	4000
52	2203-00-003-96-00-02-05-N- V	34000	0
53	2203-00-003-96-00-04-01-N- V	40000	7206

54	2203-00-003-96-00-04-02-N- V	5000	0
55	2203-00-003-96-00-04-04-N- V	9000	0
56	2203-00-003-96-00-05-01-N- V	8000	7267
57	2203-00-003-96-00-05-02-N- V	66000	62245
58	2203-00-003-96-00-05-03-N- V	18000	9909
59	2203-00-003-96-00-05-04-N- V	62000	31707
60	2203-00-003-94-00-01-01-N- V	52275000	53759078
61	2203-00-003-94-00-01-02-N- V	6273000	5340467
62	2203-00-003-94-00-01-03-N- V	2682000	2664690
63	2203-00-003-94-00-01-04-N- V	216000	215144
64	2203-00-003-94-00-01-05-N-V	480000	477981
65	2203-00-003-94-00-02-01-N- V	5007000	5039770
66	2203-00-003-94-00-02-02-N- V	601000	496165
67	2203-00-003-94-00-02-03-N- V	163000	175085
68	2203-00-003-94-00-02-05-N- V	1351000	2569360
69	2203-00-003-94-00-04-01-N- V	41000	9032
70	2203-00-003-94-00-04-02-N- V	21000	0
71	2203-00-003-94-00-04-04-N- V	25000	0
72	2203-00-102-99-00-31-00-N- V	1698386000	1553611000
73	2203-00-102-97-00-36-00-N- V	403810000	99500000

74	2203-00-103-99-00-01-01-N- V	684330000	685872894
75	2203-00-103-99-00-01-02-N- V	86424000	64242793
76	2203-00-103-99-00-01-03-N- V	34702000	34196596
77	2203-00-103-99-00-01-04-N- V	1289000	1146408
78	2203-00-103-99-00-01-05-N- V	4728000	4712151
79	2203-00-103-99-00-02-01-N- V	16261000	15985745
80	2203-00-103-99-00-02-02-N- V	1951000	1346385
81	2203-00-103-99-00-02-03-N- V	423000	410396
82	2203-00-103-99-00-02-05-N- V	16100000	19819768
83	2203-00-103-99-00-04-01-N- V	550000	329860
84	2203-00-103-99-00-04-02-N- V	189000	86781
85	2203-00-103-99-00-04-04-N- V	200000	60739
86	2203-00-103-99-00-05-01-N- V	47000	25275
87	2203-00-103-99-00-05-02-N- V	298000	290000
88	2203-00-103-99-00-05-04-N- V	650000	431409
89	2203-00-103-99-00-06-00-N- V	2500000	1433225
90	2203-00-103-99-00-12-00-N- V	1210000	1175000
91	2203-00-103-99-00-17-00-N-V	50000	0
92	2203-00-103-99-00-18-00-N- V	35000	0
93	2203-00-103-99-00-19-00-N- V	990000	226618

94	2203-00-103-99-00-24-00-N- V	720000	471931
95	2203-00-103-99-00-34-01-N- V	105000	90765
96	2203-00-103-99-00-34-02-N- V	3812000	3809626
97	2203-00-103-99-00-34-03-N- V	1250000	681841
98	2203-00-103-98-00-01-01-N- V	909000	909300
99	2203-00-103-98-00-01-02-N- V	112000	91804
100	2203-00-103-98-00-01-03-N- V	95000	90930
101	2203-00-103-98-00-01-04-N- V	20000	0
102	2203-00-103-98-00-01-05-N- V	20000	5500
103	2203-00-103-98-00-02-05-N- V	224000	252580
104	2203-00-103-98-00-04-01-N- V	1000	0
105	2203-00-103-98-00-04-02-N- V	1000	0
106	2203-00-103-98-00-04-04-N- V	2000	0
107	2203-00-103-98-00-05-01-N- V	1000	0
108	2203-00-103-98-00-05-02-N- V	9000	0
109	2203-00-103-98-00-05-04-N- V	4000	0
110	2203-00-103-98-00-06-00-N- V	10000	0
111	2203-00-103-98-00-18-00-N- V	5000	0
112	2203-00-103-98-00-19-00-N- V	9000	0

113	2203-00-103-98-00-24-00-N- V	9000	0
114	2203-00-103-98-00-34-03-N- V	1000	0
115	2203-00-104-99-00-01-01-N- V	716309000	898237630
116	2203-00-104-99-00-01-02-N- V	193404000	34371617
117	2203-00-104-99-00-01-03-N- V	40298000	48874749
118	2203-00-104-99-00-01-04-N- V	660000	323501
119	2203-00-104-99-00-01-05-N- V	3000000	2115076
120	2203-00-104-99-00-02-01-N- V	3374000	2801212
121	2203-00-104-99-00-02-02-N- V	404000	277232
122	2203-00-104-99-00-02-03-N- V	49000	56000
123	2203-00-104-99-00-02-05-N- V	16896000	71891285
124	2203-00-104-99-00-04-04-N- V	400000	0
125	2203-00-104-97-00-01-01-N- V	359481000	416491363
126	2203-00-104-97-00-01-02-N- V	95083000	41542299
127	2203-00-104-97-00-01-03-N- V	15696000	16765699
128	2203-00-104-97-00-01-04-N- V	360000	136524
129	2203-00-104-97-00-01-05-N- V	2385000	2625440
130	2203-00-104-97-00-02-01-N- V	100000	0
131	2203-00-104-97-00-02-02-N- V	223000	0
132	2203-00-104-97-00-02-03-N- V	11000	0

133	2203-00-104-97-00-02-05-N- V	5506000	9244055
134	2203-00-104-97-00-04-04-N- V	100000	0
135	2203-00-104-95-00-31-00-N- V	1019000	114700
136	2203-00-104-93-00-01-01-N- V	1000	0
137	2203-00-104-92-00-36-00-N- V	251000	0
138	2203-00-105-99-00-01-01-N- V	1471965000	1511197706
139	2203-00-105-99-00-01-02-N- V	309113000	261315208
140	2203-00-105-99-00-01-03-N- V	76840000	77300698
141	2203-00-105-99-00-01-04-N- V	1346000	962649
142	2203-00-105-99-00-01-05-N- V	10060000	9863096
143	2203-00-105-99-00-02-01-N- V	25719000	24051868
144	2203-00-105-99-00-02-02-N- V	3086000	2370153
145	2203-00-105-99-00-02-03-N- V	671000	733611
146	2203-00-105-99-00-02-05-N- V	75600000	116527497
147	2203-00-105-99-00-04-01-N- V	1400000	887534
148	2203-00-105-99-00-04-02-N- V	405000	54545
149	2203-00-105-99-00-04-04-N- V	320000	275086
150	2203-00-105-99-00-05-01-N- V	609000	203662
151	2203-00-105-99-00-05-02-N- V	1402000	441163
152	2203-00-105-99-00-05-03-N- V	248000	148091

153	2203-00-105-99-00-05-04-N- V	1271000	911784
154	2203-00-105-99-00-06-00-N- V	1700000	1698197
155	2203-00-105-99-00-17-00-N- V	72000	42183
156	2203-00-105-99-00-18-00-N- V	30000	17750
157	2203-00-105-99-00-19-00-N- V	150000	99675
158	2203-00-105-99-00-24-00-N- V	945000	640616
159	2203-00-105-99-00-34-01-N- V	1488000	1483733
160	2203-00-105-99-00-34-02-N- V	19500000	19479853
161	2203-00-105-99-00-34-03-N- V	1800000	1232666
162	2203-00-105-98-00-01-01-N- V	282178000	285660108
163	2203-00-105-98-00-01-02-N- V	57000000	59784673
164	2203-00-105-98-00-01-03-N- V	18273000	17971889
165	2203-00-105-98-00-01-04-N- V	150000	53289
166	2203-00-105-98-00-01-05-N- V	1965000	1813481
167	2203-00-105-98-00-02-01-N- V	8137000	7495751
168	2203-00-105-98-00-02-02-N- V	976000	725796
169	2203-00-105-98-00-02-03-N- V	188000	208050
170	2203-00-105-98-00-02-05-N- V	10707000	16542543
171	2203-00-105-98-00-04-01-N- V	260000	129504
172	2203-00-105-98-00-04-02-N- V	64000	11641

173	2203-00-105-98-00-04-04-N- V	67000	0
174	2203-00-105-98-00-05-01-N- V	239000	221789
175	2203-00-105-98-00-05-02-N- V	545000	411644
176	2203-00-105-98-00-05-03-N- V	66000	29315
177	2203-00-105-98-00-05-04-N- V	353000	227807
178	2203-00-105-98-00-06-00-N- V	22000	19705
179	2203-00-105-98-00-19-00-N- V	171000	0
180	2203-00-105-98-00-24-00-N- V	150000	82045
181	2203-00-105-98-00-34-01-N- V	105000	15547
182	2203-00-105-98-00-34-02-N- V	4235000	4018818
183	2203-00-105-98-00-34-03-N- V	262000	183321
184	2203-00-105-97-00-01-01-N- V	53984000	54392873
185	2203-00-105-97-00-01-02-N- V	6583000	5408056
186	2203-00-105-97-00-01-03-N- V	3119000	3187710
187	2203-00-105-97-00-01-04-N- V	117000	10500
188	2203-00-105-97-00-01-05-N- V	420000	448589
189	2203-00-105-97-00-02-01-N- V	5133000	5357083
190	2203-00-105-97-00-02-02-N- V	616000	534080
191	2203-00-105-97-00-02-03-N- V	138000	141075

192	2203-00-105-97-00-02-05-N- V	5087000	5425988
193	2203-00-105-97-00-04-01-N- V	135000	81567
194	2203-00-105-97-00-04-02-N- V	12000	2555
195	2203-00-105-97-00-04-04-N- V	27000	0
196	2203-00-105-97-00-34-01-N- V	7000	0
197	2203-00-105-97-00-34-02-N- V	20000	0
198	2203-00-105-97-00-34-03-N- V	19000	3060
199	2203-00-105-91-00-01-01-N-V	361143000	360428967
200	2203-00-105-91-00-01-02-N- V	70931000	66061902
201	2203-00-105-91-00-01-03-N- V	16381000	16063864
202	2203-00-105-91-00-01-04-N- V	540000	398870
203	2203-00-105-91-00-01-05-N- V	3678000	2585474
204	2203-00-105-91-00-02-01-N- V	8746000	8489045
205	2203-00-105-91-00-02-02-N- V	1050000	740546
206	2203-00-105-91-00-02-03-N- V	185000	197880
207	2203-00-105-91-00-02-05-N- V	9450000	20105062
208	2203-00-105-91-00-04-01-N- V	250000	169018
209	2203-00-105-91-00-04-02-N- V	100000	30137
210	2203-00-105-91-00-04-04-N- V	125000	0
211	2203-00-105-91-00-05-01-N- V	79000	78518

212	2203-00-105-91-00-05-02-N- V	90000	0
213	2203-00-105-91-00-05-03-N- V	59000	29027
214	2203-00-105-91-00-05-04-N- V	239000	171121
215	2203-00-105-91-00-06-00-N- V	1000	0
216	2203-00-105-91-00-17-00-N- V	18000	0
217	2203-00-105-91-00-19-00-N- V	200000	45503
218	2203-00-105-91-00-24-00-N- V	165000	116059
219	2203-00-105-91-00-34-01-N- V	47000	0
220	2203-00-105-91-00-34-02-N- V	5669000	5668143
221	2203-00-105-91-00-34-03-N- V	466000	332711
222	2203-00-108-99-00-01-01-N- V	30542000	31629898
223	2203-00-108-99-00-01-02-N- V	4572000	5908915
224	2203-00-108-99-00-01-03-N- V	2889000	2843837
225	2203-00-108-99-00-01-04-N- V	60000	6000
226	2203-00-108-99-00-01-05-N-V	340000	388104
227	2203-00-108-99-00-02-01-N- V	454000	489760
228	2203-00-108-99-00-02-02-N- V	59000	47829
229	2203-00-108-99-00-02-03-N- V	15000	11880
230	2203-00-108-99-00-02-05-N- V	1200000	878747
231	2203-00-108-99-00-04-01-N- V	100000	0

232	2203-00-108-99-00-04-02-N- V	24000	2868
233	2203-00-108-99-00-04-04-N- V	18000	0
234	2203-00-108-99-00-05-01-N- V	28000	20541
235	2203-00-108-99-00-05-02-N- V	350000	232931
236	2203-00-108-99-00-05-03-N- V	41000	39812
237	2203-00-108-99-00-05-04-N- V	80000	0
238	2203-00-108-99-00-21-02-N- V	27000	0
239	2203-00-108-99-00-34-03-N- V	38000000	36369903
240	2203-00-108-99-00-45-00-N- V	327000	0
241	2203-00-112-99-00-01-01-N- V	551609000	508807334
242	2203-00-112-99-00-01-02-N- V	127630000	138775493
243	2203-00-112-99-00-01-03-N- V	42086000	37895290
244	2203-00-112-99-00-01-04-N- V	1073000	1073000
245	2203-00-112-99-00-01-05-N- V	2472000	2145142
246	2203-00-112-99-00-02-01-N- V	3739000	3571952
247	2203-00-112-99-00-02-02-N- V	448000	355331
248	2203-00-112-99-00-02-03-N- V	132000	122150
249	2203-00-112-99-00-02-05-N- V	13500000	20133475
250	2203-00-112-99-00-04-01-N- V	100000	5783

251	2203-00-112-99-00-04-02-N- V	79000	20119
252	2203-00-112-99-00-04-04-N- V	200000	86216
253	2203-00-112-99-00-05-01-N- V	67000	0
254	2203-00-112-99-00-05-02-N- V	121000	0
255	2203-00-112-99-00-05-03-N- V	71000	39219
256	2203-00-112-99-00-05-04-N- V	375000	43120
257	2203-00-112-99-00-06-00-N- V	1000	0
258	2203-00-112-99-00-17-00-N- V	125000	32977
259	2203-00-112-99-00-19-00-N- V	100000	61480
260	2203-00-112-99-00-21-02-N- V	81000	6309
261	2203-00-112-99-00-24-00-N- V	300000	167481
262	2203-00-112-99-00-34-01-N- V	2520000	2411159
263	2203-00-112-99-00-34-02-N- V	10000000	4442306
264	2203-00-112-99-00-34-03-N- V	451000	215735
265	2203-00-112-99-00-45-00-N- V	199000	68297
266	2203-00-112-93-00-01-01-N- V	13166000	9138399
267	2203-00-112-93-00-01-02-N- V	496000	436851
268	2203-00-112-93-00-01-03-N- V	371000	387390
269	2203-00-112-93-00-01-04-N- V	9000	3000
270	2203-00-112-93-00-01-05-N- V	38000	32450

271	2203-00-112-93-00-02-05-N- V	1000	5451650
272	2203-00-112-93-00-04-01-N- V	10000	0
273	2203-00-112-93-00-04-02-N- V	1000	0
274	2203-00-112-93-00-04-04-N- V	1000	0
275	2203-00-112-93-00-05-04-N- V	9000	0
276	2203-00-112-88-00-01-01-N- V	207499000	185164920
277	2203-00-112-88-00-01-02-N- V	40010000	36431949
278	2203-00-112-88-00-01-03-N- V	8008000	7061405
279	2203-00-112-88-00-01-04-N- V	140000	15000
280	2203-00-112-88-00-01-05-N-V	920000	786056
281	2203-00-112-88-00-02-01-N- V	5195000	5008730
282	2203-00-112-88-00-02-02-N- V	631000	493880
283	2203-00-112-88-00-02-03-N- V	118000	112470
284	2203-00-112-88-00-02-05-N- V	10000000	19950695
285	2203-00-112-88-00-04-01-N- V	200000	79834
286	2203-00-112-88-00-04-02-N- V	50000	26079
287	2203-00-112-88-00-04-04-N- V	103000	0
288	2203-00-112-88-00-05-01-N- V	9000	0
289	2203-00-112-88-00-05-02-N- V	90000	0
290	2203-00-112-88-00-05-03-N- V	62000	15892

291	2203-00-112-88-00-05-04-N- V	141000	71359
292	2203-00-112-88-00-34-01-N- V	872000	480279
293	2203-00-112-88-00-34-02-N- V	4792000	4750113
294	2203-00-112-88-00-34-03-N- V	990000	600396
295	2203-00-112-84-00-01-01-N- V	222836000	218567778
296	2203-00-112-84-00-01-02-N- V	49826000	49512784
297	2203-00-112-84-00-01-03-N- V	6966000	6694061
298	2203-00-112-84-00-01-04-N- V	172000	13500
299	2203-00-112-84-00-01-05-N- V	950000	833586
300	2203-00-112-84-00-02-01-N- V	616000	476240
301	2203-00-112-84-00-02-02-N- V	74000	47339
302	2203-00-112-84-00-02-03-N- V	13000	25450
303	2203-00-112-84-00-02-05-N- V	7500000	19091718
304	2203-00-112-84-00-04-01-N- V	150000	85778
305	2203-00-112-84-00-04-02-N- V	27000	10880
306	2203-00-112-84-00-04-04-N- V	50000	0
307	2203-00-112-84-00-05-03-N- V	51000	7453
308	2203-00-112-84-00-05-04-N- V	86000	46812
309	2203-00-112-84-00-21-02-N- V	38000	13880
310	2203-00-112-84-00-34-02-N- V	4400000	4023010

311	2203-00-112-84-00-34-03-N- V	320000	160194
312	2203-00-112-84-00-45-00-N- V	55000	20880
313	2203-00-112-82-00-01-01-N- V	440113000	379634249
314	2203-00-112-82-00-01-02-N- V	93568000	104063604
315	2203-00-112-82-00-01-03-N- V	34012000	27649088
316	2203-00-112-82-00-01-04-N- V	270000	23250
317	2203-00-112-82-00-01-05-N- V	1865000	1694884
318	2203-00-112-82-00-02-01-N- V	5504000	5145428
319	2203-00-112-82-00-02-02-N- V	660000	502848
320	2203-00-112-82-00-02-03-N- V	162000	192747
321	2203-00-112-82-00-02-05-N- V	11000000	23691089
322	2203-00-112-82-00-04-01-N- V	229000	116741
323	2203-00-112-82-00-04-02-N- V	40000	0
324	2203-00-112-82-00-04-04-N- V	75000	0
325	2203-00-112-82-00-05-01-N- V	74000	0
326	2203-00-112-82-00-05-02-N- V	60000	58769
327	2203-00-112-82-00-05-03-N- V	95000	24087
328	2203-00-112-82-00-05-04-N- V	138000	93761
329	2203-00-112-82-00-06-00-N- V	36000	0

330	2203-00-112-82-00-17-00-N- V	24000	0
331	2203-00-112-82-00-19-00-N- V	49000	0
332	2203-00-112-82-00-24-00-N- V	25000	13702
333	2203-00-112-82-00-34-01-N- V	60000	2580
334	2203-00-112-82-00-34-02-N- V	5500000	5445876
335	2203-00-112-82-00-34-03-N- V	440000	240857
336	2203-00-112-82-00-45-00-N- V	51000	22915
337	2203-00-112-81-00-01-01-N- V	735212000	666693953
338	2203-00-112-81-00-01-02-N- V	141234000	159277908
339	2203-00-112-81-00-01-03-N- V	38898000	34853006
340	2203-00-112-81-00-01-04-N- V	480000	130773
341	2203-00-112-81-00-01-05-N- V	4734000	4277507
342	2203-00-112-81-00-02-01-N- V	5185000	4837926
343	2203-00-112-81-00-02-02-N- V	622000	477383
344	2203-00-112-81-00-02-03-N- V	295000	184528
345	2203-00-112-81-00-02-05-N- V	53538000	82479450
346	2203-00-112-81-00-04-01-N- V	275000	137638
347	2203-00-112-81-00-04-02-N- V	160000	85980
348	2203-00-112-81-00-04-04-N- V	180000	0
349	2203-00-112-81-00-05-01-N- V	341000	336900

350	2203-00-112-81-00-05-02-N- V	2750000	1709299
351	2203-00-112-81-00-05-03-N- V	260000	63682
352	2203-00-112-81-00-05-04-N- V	468000	265296
353	2203-00-112-81-00-06-00-N- V	106000	55599
354	2203-00-112-81-00-17-00-N- V	70000	14730
355	2203-00-112-81-00-19-00-N- V	160000	9620
356	2203-00-112-81-00-21-02-N- V	105000	49459
357	2203-00-112-81-00-24-00-N- V	200000	104222
358	2203-00-112-81-00-34-01-N- V	4416000	4409715
359	2203-00-112-81-00-34-02-N- V	8910000	8801884
360	2203-00-112-81-00-34-03-N- V	910000	595814
361	2203-00-112-81-00-45-00-N- V	199000	141143
362	2203-00-112-60-00-31-00-N- V	202642000	202642000
363	2203-00-112-60-00-36-00-N- V	57459000	41091000
364	2203-00-800-91-00-36-00-N- V	7348000	5541000
365	2203-00-800-76-00-00-00-N- V	10000000	0
366	2203-00-902-99-00-00-00-N- V	10000000	0
367	2203-00-911-99-00-00-00-N- V	1000	0
	Total Available Provision	10947891000	10433409386


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