15 -ാം കേരള നിയമസഭ

14 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 154

<u>16-09-2025 - ൽ മറുപടിയ്ക്</u>

<u>എൻ.എച്ച് എം ഫണ്ടുപയോഗിച്ച് നടപ്പിലാക്കിയ പദ്ധതികൾ</u>

	ചോദ്യം	ഉത്തരം			
	ശ്രീ. തിരുവഞ്ചൂർ രാധാകൃഷ്ണൻ	ശ്രീമതി വീണാ ജോർജ്ജ് (ആരോഗ്യ- വനിത-ശിശുവികസന വകുപ്പ് മന്ത്രി)			
(എ)	ഈ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം കോട്ടയം മണ്ഡലത്തിൽ എൻ.എച്ച്.എം ഫണ്ടുപയോഗിച്ച് നടപ്പിലാക്കിയ പദ്ധതികൾ ഏതെല്ലാം; ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കാമോ;	(എ)	അനുബന്ധമായി ചേർക്കുന്നു		
(ബി)	പ്രസ്തുത പദ്ധതികൾക്ക് അനുവദിച്ച തുകയും, അവയുടെ നിലവിലെ സ്ഥിതിയും പദ്ധതി തിരിച്ച് വ്യക്തമാക്കാമോ?	(ബി)	അനബന്ധമായി ചേർക്കുന്നു		

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം

മെഡിക്കൽ വിദ്യാഭ്യാസ വകപ്പ്

ക്ര മ നം	സ്ഥാപനത്തിന്റെ പേര്	പദ്ധതിയുടെ പേര്	അനുവദിച്ച ഇക	നിലവിലെ സ്ഥിതി
1)	കോട്ടയം മെഡിക്കൽ കോളേജ്	ബ്രസ്റ്റ് ഫീഡിംഗ് റൂം നിർമ്മാണം	24,000/-	പദ്ധതി പൂർ ത്തീകരിച്ച
2)	കോട്ടയം മെഡിക്കൽ കോളേജ്	പ്രോസ്തറിക് റീഹാബിലിറ്റേഷൻ ക്ലിനിക്	90,000/-	പദ്ധതി പൂർ ത്തീകരിച്ചു
3)	കോട്ടയം മെഡിക്കൽ കോളേജ്	മൊബൈൽ ഡെന്റൽ വാനിലെ എയർ കണ്ടീഷനർ മാറ്റുന്നത്	35,000/-	പദ്ധതി പൂർ ത്തീകരിച്ചു
4)	കോട്ടയം മെഡിക്കൽ കോളേജ്	ഡെന്റൽ ചെയർ വാങ്ങൽ	1	നടപടികൾ പുരോഗമിച്ച വരുന്നു

ആരോഗ്യ വകുപ്പ് ഡയറക്ടറേറ്റ്

ക്ര മ നം	സ്ഥാപനത്തിന്റെ പേര്	പദ്ധതിയുടെ പേര്	അനവദിച്ച ഇക	നിലവിലെ സ്ഥിതി
1)	ജനറൽ ആശുപത്രി, കോട്ടയം	ഐ.പി.എച്ച് ലാബ്	96,24,785/-	പദ്ധതി പൂർ ത്തീകരിച്ച
2)	ജനറൽ ആശുപത്രി, കോട്ടയം	30 ഓക്സിജൻ ബെഡ് വാർഡ് & 12 ബെഡ് ഐ.സി.യു സജ്ജീകരണം ECRP II	76,06,770/-	പദ്ധതി പൂർ ത്തീകരിച്ച
3)	സബ് സെന്റർ, കുഴിമറ്റം	സബ് സെന്റർ ഹെൽത്ത് & വെൽ നെസ്സ് സെന്ററാക്കി ഉയർത്തൽ	5,60,982/-	നടപടികൾ പുരോഗമിച്ച വരുന്നു
4)	പുന്നയ്ക്കൽ	ധനകാര്യ കമ്മീഷന്റെ ഭാഗമായി 2022–23 സാമ്പത്തിക വർഷത്തിലെ സ്കീം 1 ൽ കെട്ടിടം ഇല്ലാത്ത സബ് സെന്ററുകളിൽ പുതിയ കെട്ടിട നിർ മ്മാണം	55,00,000/-	പദ്ധതി പൂർ ത്തീകരിച്ചു

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F.No.Z.15015/48/2021-NHM-I Government of India Ministry of Health & Family Welfare (National Health Mission)

Nirman Bhawan, New Delhi Dated the 13thAugust 2021

To

Dr. Ratan Khelkar Mission Director (NHM), Department of (H&FW) Government of Kerala, General Hospital Jn., Thiruvananthapuram-695035 Kerala

Subject: Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Kerala for implementation from 01.07.2021 to 31.03.2022 – reg.

Sir.

This is with reference to the proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Keralavide letter No. NHM/No. NHM/3668/F1/2021/SPMSU dated 26thJuly 2021 and subsequent updated proposal submitted vide letter No.NHM/3668/F1/2021/SPMSUdated 3rd August, 2021 for an amount of Rs. 289.82 erore. Detailed appraisal of the proposal has been conducted on 3rd August, 2021.

2. The Resource Envelope of the State under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14th July 2021 is given below:

(Rs. inCrores)

			(a.m. 17010109)	į
		1.5		
2000	Central Share	yraccome -	Resource Envelope	
		Carrio Con 1997	27 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	Ĺ
Vaude	7	- PATE SHALL	under I CRP-H	
Kerala	1 173.89	115 03		
	2,2,0,0,2	119,93	289.82	

3. Against a Resource Envelope of Rs.289.82 Crore (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14th July2021, approval of the competent authority

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is hereby conveyed to the State of Keralafor an amount of Rs. 267.35 Crore under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 subject to the following conditions:

- 3.1 All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14th July 2021 are applicable to ECRP-II approvals for FY 21-22.
- 3.2 All the approved activities are to be completed well before 31st March 2022.
- 3.2 The State must ensure that the funds approved under ECRP-II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.
- 3.3 Monthly financial reporthas to be submitted to MoHFW in the pre-defined FMR codes.
- 3.4 While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence, such activities may be prioritized that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
- Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released inadvance to the State on 22nd July 2021.
- 3.6 The State share, applicable as per NHM norms and as indicated in Table at Para 2 above, is to be released by the State at the earliest for effective completion of all the approved activities.
- 3.7 The funds under ECRP-II will flow from MoHFW to the State Treasury and from the State Treasury to the State Health Society (SHS). The SHS will also receive the corresponding State Share and then would spend the necessary funds as per detailed activities of ECRP-IIapproved and enclosed in Annexure-I. Because of urgency of the situation, it is expected that the State Government would transfer

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the funds under ECRP-II to SHS within 7 working days from the date of release of allocation from the Central Government.

- The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from O.M. F.No.1(13)/PFMS/FCD/2020 dated 23.03.2021 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.
- 3.9 The State must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & State Governments and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
 - a. The State must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis.
 - b. Timely updating of thisdashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.
- 3.10 <u>Procurement Norms</u>: The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to procurementas mentioned below:
 - a. Efforts should be made to ensure that there is no duplication in procurement being done by various agencies at the State level.
 - b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.
- c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of MoHFWand

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after an appraisal of the State's proposal regarding the same and as assessment of the States capabilities to undertake this procurement through other robust mechanisms and institutions.

- 3.11 Monitoring and Reporting/ Dashboard: The State will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7th of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.
- Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP-II. The State must ensure that the conditions laid down in Funds Release Order(s) issued by MoHFWunder the COVID Package-II should be complied with.

3.13

- Human Resource: Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no otherHRH or salary for HR is permitted under ECRP-II. All the temporary posts approved under ECRP-II are only for a maximum period of 9 months (1st July 2021 to 31st March 2022). Engagement of this HR for this period does not entitle them to claim for continued employment through NHM resources. Approval given for engagement of specific HR such as UG Interns, PG Residents, Final MBBS, BSc Nursing and GNM Students may be utilized as and when required only.
- 3.14 Similarly, approval given for augmenting additional fleets of ambulances may be utilized for the periods of requirements only.

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4. As per discussions held during the appraisal meeting, Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet are given below:

			(Rs. in lakh
FMR	Activity / Item of expenditure	Budget	Budget
144 marks		Proposed	
.	Grand Total	医皮肤 医线线线	
5.1	COVID essential Diagnostic Levil	28982.00	26735.33
S.1.1	THO WAS BUT IN I AND RELIGIOUS	7803,38	7803,38
C1 4 4	Lab Strengthening for PT DCD	6253.38	6253,38
S.1.2			
0.40		150	150
S.1.3	Essential drugs for COVIDIO		
S.2		1400	1400
		13314.65	11067.98
S.2.1	Establishing dedicated Paediatric care units	and the second of	
S.2.2	Establishing Paediatric CoRe at Madi- 1 O 4	6107.00	4104.03
- 2	The Property Collins of the College	1000	790
823	istablishing additional Beds by province of D. Ct. II.		1.23
		0	0
3.2.4	ICU beds in public healthcare facilities including 20%		
	The state of the s	3555.35	3521.65
	Field Hospitals (50/ 100 bedded)	1532.3	
	Referral transport	0	1532.3
2.7	Support for Liquid Medical Oxygen (LMO) tank (with		0
***************************************	E 77 77 MONUMEN SHE DIEDSTEGNACO and Live H. H.	1120	1120
12.0	ATTACHER VIOLENCE OF THE STATE	5403,44	
14	redical red interns	0	5403,44
	fedical UG Interns	880.00	880.00
	inal year MBBS students	880.00	
	nal Year GNM Nursing students	1778.88	880.00
	nal Year B.Sc. Nursing students	1864.56	1778.88
.4 2.	Interventions - Hospital Management Information stem and Teles Consultation	100	1864,56
1.2 Sti	Ospital Management Information System (HMIS)	1499.23	1499.23
ווע יייי	clightening the Telemedicine/ Tele consultation in	815.78	815.78
8	rasin summer and Francing for Ecopy		013./8
, cui	nponents	145.52	145.52

The detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Kerala are given at Annexure-I.

And

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5. Outcome/Outputs

5.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:

One Paediatric Unit in every district. One Centre of Excellence for Paediatric per	Yes. Proposed for all 14 districts in ECRP II. Yes. Proposed in ECRP II. Further, one proposed for Lakshadweep as suggested by
Functional Hospital Management Information System across all district hospitals.	Yes. State has mentioned that this will be ensured. At present, available in Trivandrum district. Proposed in the remaining 13 districts
RT-PCR testing facility in public healthcare system in all the districts. At least one LMO tank (with MGPS) in each district	Yes, available Yes, proposed in all 14 districts in ECRP II.

- 5.2 The other detailed key deliverables for the State for the various components of ECRP-II are given at Annexure-II.
- 6. Accordingly, approval of the competent authority is hereby conveyed to the State of Kerala for an amount of Rs.266.68 Crore under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State Governement.

(Dr Sachin Mittal) M Director (NITO)

Copy to:

- Principal Secretary, Health, Government of Kerala
- SrPPS to AS&MD
- SrPPS to JS Policy
- NHM-II Section to host in the NHM Website

Annexure-I: Detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Kerala

FMR 51 (Rs.in lakhs) Activity / Item Unit Cost No. of Budget Budget of expenditure Remarks No: (In Rs./ Units Proposed Approved unit) 🗟 Proposed (in Rs (in Rs lakhs) Lakhs) Grand Total 28982.00 26735.33 S.1 COVID 7803.38 7803.38 Essential Diagnostics and Drugs S.1.1 Provision for 6253(38) 6253.38 RAT and RT-PCR tests No. of RTPCR 50 3966760 1983.38 1983.38 1983.38 test Kits Lakhs approved for 3966760 units of RTPCR test Kits @ Rs 50/kit. No. of Rapid 70 6100000 4270 Rs 4270 Lakhs is approved 4270 Antigen Test 7.18 for 6,100,000 units of RAT Kits 5,57, 94,000 S.1.2 test Kits @ Rs 70/Kit. Lab 450. ilist)) Strengthening for RT-PCR (only for 327 District Public Health Labs/ districts not having the RT-PCR Lab in public health system) (1)Budget 3000000 5 150 150 As per discussion held during proposed for ECRP II Appraisal Meeting, establishing Rs 150 Lakhs is approved for RT-PCR Lab procurement (with five year of Lab Equipment at five districts @ warranty) Rs 30 Lakhs each [GMC including Kollam, GMC Kannur, GMC procurement of Palakkad, State PH Lab -RT-PCR Trivandrum and District PH Machine, Lab - Malappuram]. biosafety cabinet, essentials such

Ste

21 1							
- 	 -T	as -20 degree					• • • • • • • • • • • • • • • • • • •
	.	Celsius					
	ľ	Freezer,	1				
		pipettes,		: .			
		refrigerated					
							;
	:	centrifuge,					
		vortex, etc	10000000	14	1400	1400	Approved Rs. 1400 Lakh for
S.1.3		Essential	1,000,000	†£			14 districts @ Rs 1 Cr. per
		drugs for					District. Proposal for the
		COVID19					procurement of the
		Management,			-		Remdesivir, Tocilizumab,
		including					Methyl Prednisolone,
		maintaining					Dexamethazone,
		buffer stock					Immunoglobulin,
		(List of drugs				[: :]	Amphiptericin B, Enoxaparin
	7	to be					&Posovaconozole for
		attached)	·			1	COVID management.
					s constant interest of Street 2000 No.		COVID Management.
S 2		Ramping up	F 5145 F 6	Ne facil	13314.65	11067.98	; ·
		Health			100	199	
		Infrastructure				to de la	
i kana		with focus on			1000000		
		Paediatric			1.5		
		eare units	4. 请导的多点		100405		
S.2.1		Establishing			6107100	4104.03	
3.2.1		dedicated			al de la compa	1000	
		Paediatric			10.04		
		care units					
<u> </u>		Establishment			0	0	No proposal from State
	1	of 32 bedded			1		
		Paediatric Care	-				
	ļ	Unit in DHs					P
		with ≤ 100					
		beds					
Á		(List of	1 -	i-			
		hospitals to be					
		attached)			(107.00	4104.03	Approved for the
	(2)	Establishment	610700000	1	6107.00	4104.03	establishment of Paediatric
- I		of 42 bedded					care units in 24 institutions
A spine		Paediatric Care					
•	ĺ	Unit in DH	} ,			÷	1. 490 oxygen supported beds
		with more than					@ Rs. 1.3 lakh per oxyger
	1	100 beds (List					supported bed - Rs 637
		of hospitals to		1			Lakhs2. 158 HDU beds @ Rs
		be attached)				1	16.58 Lakh/beds - Rs
		DE ALIALIEU)					2620.77 Lakhs3. 36 ICU beds
	<u> </u>	i i	<u></u>			<u></u>	

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		Rs 23.51/bed - Rs 846.26 lakh.The above recommendations are with the conditionality that: 1 All pediatric beds must be supported by oxygen supply, drugs, equipments as per GoI guidelines on "Operationalisation of COVID care services children and adolescent" 2. State to ensure that there is no duplication of resources in terms of oxygen source, equipments etc. 3. State to follow ECRP II guideline and book the expenditure as per actuals. List of facilities at Appendix I. The State is requested to ensure provision of Oxygen supported beds, HDU/ICU beds as per ECRP. II guideline. Each District
		must have at least 20 Oxygen supported beds and 12 bedded Paediatric Hybrid unit (8 HDU and 4 ICU). Recommendations as per revised costing norms applicable in the existing infrastructure with the conditionality that the State needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding with the Centre of Excellence for Paediatric care. The State has to ensure that there is no duplication of resources for oxygen support to the paediatric beds and the support under MGPS for the entire hospital where the paediatric units are located.

the

						·	
6321	Establishi	ng	50000000	2	1000	790	Approved: 1. Rs 500 Lakh (including Rs
	Paediatric		1	<u> </u> :			7 lakh/spoke for 30 spokes
	CoEs at						for establishment of COE
	Medical						Paediatric Center of
	Colleges/	State					Excellence at Government
	Hospital/				<u>.</u>		Medical College,
	Central	<u> </u>	ļ.				Trivandrum. List of 30
	Governm	ent	ŀ		1		Spokes placed at Appendix
	Hospital		i.				II.
	,				-		2. Rs 290 Lakh for establishment of CoE
		i i					Paediatric Center of
No. of the last of						,	Excellence at Kalamassery
		1000		ŀ			Medical College, Ernakulum.
1	·	an old die					Details for spoke not shared
					-		by State. Thus this does not
		ę. L					include approval for spokes.
	1				-		Recommended with the
	La participation					$\rho_{\theta}^{*}\Psi_{\theta}$	following conditionality
	· []						1. The support provided
							under ECRP-II for
		1					PediatricCoEs includes
							upgradation/ renovation for
							1 DUARICAT PITTIGE OF MARCHES
		4					cdmbinom 2
				"			hardware) for HUB and SPOKE, Telemedicine Server
*	•						Platform, internet connection
							monitoring, training
					3		honorarium for tele
			.				consultation services, follow
							un consultations etc
		١.		ŀ			2 Case based interactive
		-			. [sessions among specialist
		ľ		ŀ			from medical colleges and
		1					district hospitals to b
							planned in a way that tele
							consultation facility between
\$.		, dimen					hub and spoke is organize
	<u>.</u>	ame caise 's					and clinical interactions a and when required can be
	,						and when required can continue undertaken smooth
							ensuring cross learning an
	Ì						selecting the appropria
				ļ			treatment plan.
							ti ottomato p

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	7 :	1			- 110: 2:13013/48/2021-NHIVI-I)
S.2.3 Establishing	T		I September 1		
additional		1	10.	10 27 20	No proposal from State.
Beds by	1				and the second s
provision of	1		0.7930		
Prefab Units				+-	
closer to the		`			
community					
1 No. of 6	:	 			
bedded units at			0	0	
SHC level(List					
of SHCs to be			1		
attached)	-	-]	
2 No. of 6					
bedded units at			0	0	
PHC level					
(List of PHCs					printed in the second
to be			ļ:		
attached)			ŀ		
3 No. of 20		······································		<u> </u>	
bedded units at			0	0	
CHC level					L. Carlotte
(List of CHCs					
to be	- 1		1		
attached)					1
.2.4 ICU beds in			68-5		
public		÷	3555,35	3521.65	
healthcare					
facilities					and the state of t
including 20%	4				er in the second se
pacdiatric		1			The second secon
ICU beds			* 1		Territoria
(1) No of ICU 16	85000	(57)	060 45		is grant and a second a second and a second
beds (duly		(2)	960.45	960.45	Approved Rs 960.45 lakhs
indicating		.]	1		@ Rs 16.85 lakhs per 1011
number of			1		Bed for the creation of 57
Paediatric ICU		}	1		100 Beds in 5 Medical
beds					colleges (Alapuzzha, Konni
separately)		1			Kannur, Kotayam and
added at].	1		Kozhikode) with the
Medical	1. 1.]		following conditionality.
Colleges					1.20% of recommended heds
and the second s	Marin Control		1	-	Will be pediatric ICII Reds
The second secon	THE LOCALISA		ļ		2. Place of such beds can be
	To be a series	i		ŀ	decided by the state
			.	-	depending upon the
		.		1	availability of HR, logistics,
	i i	i	· Į	1.	equipment etc.

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Page **11** of **26**

	Zi willia					-		1 D 1106 25 lokho
	TI CICILI		1685000	71		1196,35	1196.35	Approved Rs 1196.35 lakhs
(2)	No of ICU		TOOPOOR	O		Ĺ		@ Rs 16.85 lakhs per ICU
	beds (duly	1.	•		ľ		1	Bed for the establishment of
	indicating					ĺ		71 ICU Beds in 9 District
	number of	ŀ	4	ļ			Į	Hospitals (DH Kollam, GH
	Paediatric IC	U	4		•	į.		Muvattupuzha, DH Aluva,
	beds				1	å- 1		Milyamupuzna, Dir zitara,
4					, '			GH Irinjalakuda, DH Tirur,
	separately)				ļ			DH Nilambur, GH
	added at			1	1			Thalassery, W & C
	District	1			ļ	-		Kozhikode & DH Kannur)
	Hospitals	. [1. V		with the following
	(other than the	ne						conditionality:
	Paediatric un			1				1. 20% of recommended beds
	mentioned at		•					1. 20% of fecontmended bods
					-	ĺ		will be pediatric ICU Beds.
	Para 31.2.1)	1			ļ			2. Place of such beds can be
		Ì	4		i	- 1		decided by the state
	ناه د د				1		-	depending upon the
				1		1		availability of HR, logistics,
								equipment etc.
						·		Approved Rs 1027.85 lakhs
1/27	No of ICU		1685000	63		1061.55	1027.85	Approved RS 1027.00 lakely
[3]	beds (duly							@ Rs 16.85 lakhs per ICU
			,					Bed for the establishment of
	indicating					2		61 ICU Beds in 12
	number of	j				\$. r		institutions (Kadakkal, North
	Paediatric I	CU -		ŀ				Paravur, Chalakkudy,
	beds			ļ				Kodungallur, Alathur,
	separately)	,	<u> </u> -					Malapuram, Tirurangady,
	added at St	ıb						1.20
	District			1.			.	
			!	1				T TECTOR OF THE PARTY OF THE PA
	Hospitals	ا د الم						Perayoor) with the following
	(other than t							conditionality:
	Paediatric u			1.				1. 20% of recommended beds
	mentioned a	at		<u>.</u> :				will be pediatric ICU Beds.
	Para 31.2.1))	1	ľ		ŀ		2. Place of such beds can be
							1	decided by the state
		Control of the Contro				İ	į	doctaca o)
		-	1					CODOMAN
Š.				1				availability of HR, logistics,
							:	equipment etc.
	1	1.	1	İ				The difference in the budget
		İ		1			1	proposed (Rs 1061.55 lakhs)
		T .					:]	and budget recommended (Rs
1		1	ľ					1027.85 lakhs) is because the
						1		TYPE T
		1	1			i		
		!	ŀ	Ì.			:	Chalakkudy& TH
								Kodungallur.
1	1	į			,		. <u></u>	

phl

(4) No of ICU beds (duly			0	0	
indicating number of Paediatric IC				the second secon	
beds separately) added at Community					
Health Centres (oth than the					
Paediatric uni mentioned at Para 31.2.1) (5) No of ICU	1685000	20			and the second of the second o
beds (duly indicating number of Paediatric ICL		20	337	178	Approved Rs 337.00 lakhs @ Rs 16.85 lakhs per ICU Bed for the establishment of 20-bedded Pediatric ICU at SAT Hospital.
beds separately) added at Public healthcare facilities, other	to called the delicity of the called the cal				
than the four mentioned above (other than the Paediatric units					
mentioned at Para 31, 2, 1) S.2.5 Field	The second secon				
Hospitals (50/ 100 bedded) 1 Establishment			J582,3		Control of the contro
of 100 bedded Field Hospitals Operational	557200	(mg m	0	0	
expenses for above 100 bedded Field Flospitals	557200	175	975.1	Rs 17: exp (CI An	pproved Rs 975.10 lakhs @ 5.572 lakhs per bed for beds as operational bensesfor 3 field hospitals havara Kollam, BPCL hbalamugal&Mundayadu oor Stadium)
	of the control of the		A	Tel .	Page 13 of 26

				<u> </u>	_	6	
	Establishme	nt			0	0	
-	of 50 bedde					••	
	Field Hospi				1	: <u>, , , , , , , , , , , , , , , , , , ,</u>	
			557200	100	557.20	557.20	Approved;
4			337200	r Q U	٦, ر		1. Rs 278.60 Lakhs for 10
200	expenses fo	r					beds each at GH Pala,
	above 50				-		Vaikom CFLTC,
	bedded Fiel	d			Ann -	:	
	Hospitals						L'ACIAL CIAL CONTROL OF THE STATE OF THE STA
	HOSpitais					4) 8 8	Uzhavoor CFPTC, Painpady
							CFLTC Kottayam (/bed) as
		Ì				[per State proposal (Rs 5.572
1	i.	į.					Lakh/bed)
	ŀ					d E	2. Rs 10 beds at Kinfia field
							Zars to beds at Kitta hera
	- 1				F 1		hospital, Palakkad Rs.55.72
	 :		٠				lakhs @ Rs 5.572 Lakh/bed.
				k		j:	3. Rs 222.88 Lakh for 8 units
							of 10 bedded hospitals (GH
		-			1.	ļ.	Trivandrum, THQH Vithura,
l tr							Trivation, Trioni
					, and a		THQH Varkala, THQH
		-					Parassala, THQH
		1		:			Chirayinkeezhu, THQH Fort,
	1	ł. !:	ļ			ų	THQH Attingal, W&C
		ŀ	·				Hospital, Thycaud) as per
		1.				:	
		-		ļ.			State proposal.
		 			0	0	
S.2.6	Referral		l:				
	transport	J.		-	0	0	No proposal from State.
	Support for	r			V		
	additional		ļ	1 .		-	
	ambulance	s for		1	9		
	nine month	4.		1			
				4			
	and prefere				1		
	to be giver	1 for					
	ALS	-	-				
	Ambulanc	es	All the state of t				1
637	Support f		8000000	14	1120	1120	Rs 1120 Lakhs is approved
S.2.7		VI	000000		1	-	for establishment of Liquid
	Liquid		AL .		1	<u> </u> .	Medical Oxygen tank with
	Medical			ļ: -			MGPS for 14 districts @ Rs
	Oxygen	and the same of th	1	ŀ			80 Lakhs each
	(LMO) pl	ant				1	
	(with MG			1:		1	Recommended for following
							facilities: SATH Trivandrum,
	including	nue					MCH Kollam, MCH Konni,
	prepared	ness	-		1		GH Alappuzha, GH
	and					- [.	Kottayam, MCH Idukki, GH
	installatio	n	<u> </u>	į.	, church	1	Roughest West Thomas
	cost			*		1:	Einakulam, MCH Thrissur,
	COSL					,	DH Palakkad, DH Thirur,
		<u>ļ.</u>		_!			

IM

Sign						GH Kozhikode, D Mananthawady, G Thalasserry, MCH Kasargod
	Enhancemen of Human Resources for tigalth			5403,44	5403.44	, wen Aasargoo
S.3.1	Medical PG Residents		- 10. A Pro- 10. E. A. P. C. 12. 13. 13. 13. 13. 13. 13. 13. 13. 13. 13	0	0	No proposal by State
S.3.2	Medical UG	176000	500	880.00	880.00	Approved for engaging 500 Medical UG Interns @ Re 22000 pm on temporary basis for COVID management (till 31.03.2022).
	Final year MBBS students	176000	500	880.00	880.00	Approved for engaging 500 Final year MBBS students @ Rs 22000 pm on temporary basis for COVID management (till
S.3 4	Final Year GNM Nursing students	136000	1308	1778.88	1778.88	Approvedfor engaging 1308 Final year GNM Nursing students @ Rs 17000 pm on temporary basis for COVID management (till
.35	Final Year B.Sc. Nursing students	136000	1371	1864.56		Approvedfor engaging 1371 Final year B.Sc. Nursing students @ Rs 17000 pm on temporary basis for COVID management (till 31.03.2022).
	Interventions, Interventions, Idospital Vianagement Information System and If cless Consultations			2315:01	2315,01	34.03.2022),

the

		<u>, l</u>	<u></u>		1.100.00	1499.23	Approved Rs. 14	99123 Lakn
S.4.1		Hospital			1499.23	1477.44	for implement	ation of
and the same	•	Management		· :			ellealth in 30 d	istrici level
	,	Information		. 6	H .		nospitals (DHs)	70 Rs 50
		System	Tr.				Lakh per DH	Amount
		(HMIS) – to	8 3				Lakii pei pia	per State
		be		1			Approved as	Pel State
		implemented					proposal. List o	I nospicais
		in 426 District					placed at Append	nx III.
Account.		Hospitals of						
* contract								The state of the s
		the Country						
		(HR support	\$. \$6	e in the second				
		is not covered)	1002100	20	1499.23	3:		
Š.	. 1	Support to DHs	4997429	30	1472.20			
		to implement all						
		modules of			1			
4		HMIS in District	1					
		Hospitals	1					
S.4.2	· · · · · · · · · · · · · · · · · · ·	Strengthening		.	815.78	815.78		
		the				100		1
		Telemedicine /				40		
		Tele -		1 1		A Salar and		
		consultation		i.	100			
	· " ``	Hubs	1			i e		
	1		3987500	14	558.25	558.25	ApprovedRs. 5	8.20 Lakh
	1	No of District	3987500	14	558.25	558.25	for 14 Hubs	Rs 39.87
Account for the same	1	No of District Hubs	3987500	14	558.25	558.25	for 14 Hubs	Rs 39.87
	1	No of District Hubs established	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
	I	No of District Hubs established (indicate their	3987500	14	558.25	558,25	for 14 Hubs	Rs 39.87 List of Hub
	1	No of District Hubs established (indicate their locations such	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
	1	No of District Hubs established (indicate their locations such as Medical	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
	I	No of District Hubs established (indicate their locations such as Medical Colleges, DHs,	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
	1	No of District Hubs established (indicate their locations such as Medical	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials.	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
	2	No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs,	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and	The second secon	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required	The second secon	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub

Inc

						1
	3 No of Spokes	247625 10	04 257.	53 257.53		
	established		237	23/.33	Approved Rs. 257.53	akh
tree de la constitución de la co	(indicate their				for establishing 104 Sp	okes
	locations such				Rs 2.47 Lakh per Sp	oke.
	as category of	- Annihim			State may also identify	the
-	Public				QSCs functional in the S	tate
The second secon	healthcare				and seek fund	for
Annual Marie Company	facilities				implementation	of
A versus of	including				teleconsultation thro	ugh
	CCCs, etc.				CSCs	
	withrequired				List of Hub & Spoke	at
	hardware and			14 }	Appendix IV.	
Concession of the Concession o	other				in distance	
	essentials					
			Yang di Angelong d			
	4 No of Spokes			0		
	strengthened		· 1	0		
A STATE OF THE STA	(indicate their	and the same of th			West of the Control o	
	locations such				4.64	
1000	as category of				The state of the s	
	Publice				The second secon	
Charging C	healthcare				The second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a section in the second section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section in the section in the section is a section in the section i	
	facilities				e eneman de la companya de la compan	
The state of the s	including				energia.	
	CCCs, etc)				and the second s	
***************************************	with required		100		* Province	
	hardware and				· · · · · · · · · · · · · · · · · · ·	ļ.
	other				The state of the s	1
	essentials					
8.8	Capacity (183)	e de la companya	145.52			
Par Mali	Building and			145,52		
-0.00	Training for st	Albania (Labora				
	CCRPTO	engande bases	5年 多數項票數	100000	di ye	
	components					1
Arja C		000 124	1240	10.00		
4	interventions	124	12.40	12.60 A	pproved	
	including					
7	HMIS					
	implementation				i sana	
2	The state of the s	550 278	4600			1
	Paedianic 100	77 2/8	46.29	46.29 A _J	oprovedRs.46.29 lakhs for	1
	COVID19			27	8 batches of Training on	1
	management	Section 1		: Pa	ediatric COVID 19	
				Ma	anagement @ Rs.16,650	İ
		A second		per	batch.	
				Ca	lculation:- 278 batches	
				xR	s.16650/- = Rs.46.29 lakhs	
				1		l.

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-		·			T				The State is requested to
	S. Carlotte			##.					follow ECRP-II Guideline
	è								and RCH Training Norms
-	-		3 CME of	*ha	6250	155	9.69	9.69	Approved
			-	i.f	0230			(1) (1)	
- [<u>l</u> . l		profession	nais				77 15	Approved
·			4 Other tra	iinings	27750	278	77.15	17.13	
			(Specify)	ik s Ik t				

Anexure-II: Key Deliverables of ECRP-II of Kerall

	801.1.1				
91	No.	Major Milestones		Outcome by March 2022	Fig. 3. Agnesiae (20)
1	.a	RT-PCR Tests Kits	No. of tests	3966760	na NA
	.b	Rapid Antigen Test Kits	No of kits	6100000	NA NA
	2.	RT-PCR Lab	No. of Labs	5	GMC Kollam, GMC Kannur, GMC Palakkad, State PH Lab - Trivandrum and District PH Lab - Malappuram
distance of the state of the st	3.	Essential drugs for COVID19 Management, including maintaining buffer stock	No. of Districts	34	Remdesivir, Tocilizumab, Methyl Prednisolone, Dexamethazone, Immunoglobulin, Amphyteridin B, Enoxaparin &Posovaconozole
-	\	Establishing dedicated	DH	24	Appendix (
	4.	Paediatric care units (42 bedded)	Medical college	0	
	5.	Establishing dedicated Paediatric care units (32 bedded)		0	
	6.	Establishing PediatricCoEs	Name of Institution	MC, Trive	andrum and Kalamassery Medical College, Emakulum Appendix II
		Augmentation of 6 beds units	HWC-SHC	NA	
	7.	at HWC-SC/HWC-PHCs and	HWC-PHC	NA	
		20 bedded units at CHCs	CHC	NA	To be a second or second o
			Medical Colleges	57	Alapuzzha, Konni, Kannur, Kotayam and Kozhikode
Construction and designation of the state of	8.	No of ICU beds (duly indicating number of Paediatric ICU beds	District Hospitals	71	DH Kollam, GH Muvattupuzha, DH Aluva, GH Irinialakuda, DH Tirur, DH Nilambur, GH Thalassery, W & C Kozhikode & DH Kannur
Landan Communication Communica	:	separately)	Sub District Hospitals	63	Kadakkal, North Paravur, Chalakkudy, Kodungallur, Alathur, Malapuram, Tirurangady, Firoke, Koyilandi, Thalapuramba, Iritty, Peravoor

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Page 18 of 26

			Commun Health Centres Public	ity NA		Z.15015/48/2021-N NA	11101-1J
And the second s			healthcard facilities, other than the four mentioned above			SAT Hospital	er den een kalle een seen een kommen onder gewonne den gewonne den gewonne de gewonne de gewonne de gewonne de
			100 bedded	3	Ambala	navara Kollam, BPC nagal&Mundayada Stadium	ı Indoor
9	Field life		50 bedded	14	CFLTC Ko Palakkad Vithura, THO THQH Cl	aikom CFLTC, Mu Jzhavoor CFPTC, I tayam, Kinfra fiek ,GH Trivandrum, JH Varkala, THQH	Pampady I hospital THQH Parassala
10.	Referral	ransport	State Budget	NA	I HOH Attin	gal, W&C Hospital NA	,Thycaud
			ECRP-II State Budget	NA NA	100	NA NA	
11	LMO tark capacity w		ECRP-II	14	MCH Iduk Thrissur, DH Kozhikode	NA ndrum, MCH Kollan Alappuzha, GH Kot ki, GH Ernakulam, Palakkad, DH Thir DH Mananthawady erry, MCH Kasargo	tayam, MCH ur, GH
			PM Cares Other source	NA		NA	<u>a;</u>
			MBBS	NA SOC		NA	
			Intern (UG) Residents	500		NA	The same of the sa
	The state of the s		(PG)	NA		NA	
12	inhancemen esources	e of Human	Final Year MBBS students Final year	500		NA	
			B.Sc Nursing Students	1308		NA ·	The state of the s
			Final year GNM Nursing Students	1371		NA	and the first from the same

Page 19 of 26

1 5			I	
ender eine eine eine eine eine eine eine ei	Implementation of HMIS	Number of District Hospitals	30 district level facilities	Appendix III
#3.	Implementation	Any other facility	NA	Appendix IV
		DH	14	
14.	Teleconsultation- Hub	Medical college	Ŏ	
		SC		
		PHC		
	and the state of t	EHC	104	Appendix IV
15.	Teleconsultation- Spoke	Any other		
	The second secon	Center		
		(CCC)		



Est	ablishment of dedicated par	ediatric Care Units	(42 Bedded)	ppendix -
Name of District Trivandrum	Name of Fcaility	O2 supported beds proposed	HDU beds	ICU beds
Trivandrum	GH Neyyattinkara	30	0	propose
Trivandrum	W&C Thycaud	15	4	0
Kollam	DH Nedumangad	0	12	2
Kollam	MCH Kollam	30	0	0
Pathanamthitta	W&C Kollam	10		8
	GH Adoor	15	6	0
Pathanamthitta	GH Pathanamthitta	15		2
Alapuzha	W&C Alappuzha	30	4	2
Alapuzha	DHChengannur	0	12	0
Kottayam	DH Kottayam	30	12	0
Idukki	DH Idukki	15	12	0
Idukki	DH Thodupuzha		4	2
Ernakulam	GH Ernakulam	20	0	0
Thrissur	MCH Thrissur	30	8	4
Thrissur	GH Thrissur	30	8	4
Palakkad	W&C Palakkad	20	12	0
Aalappuram	MCH Manjeri	30	8	4
A alappuram	W&C Ponnani	30	8	4
lalappuram	DH Perinthalmanna	15	6	0
ozhikode	GH Kozhikode	15	6	0
ozhikode	DH Vadakara	15	6	0
ayanad		15	6	0
annur	DH Mananthawady	30	8	4
asaragod	DH Kannur	30	12	0
	DH Kanjangad	20	0	0
		490	158	36

the

Appendix - II

	List of Spokes	for CoE at Trivandrum Name of Hospital				
SI No	District					
1	Thiruvananthapuram	W & C hospital Thycaud				
		District Hospital Nedumangad,				
2	Thiruvananthapuram	Thiruvananthapuram				
3	Kollam	Government Victoria Hospital				
4	Kollam	Medical College Parippally				
5	Pathanamthitta	Medical College Konni				
6	Pathanamthitta	GH Pathanamthitta				
7	Pathanamthitta	GH Adoor				
8	Alappuzha	Medical College Alappuzha				
9	Alappuzha	W & C Alappuzha				
10	Alappuzha	DH Chengannur				
11	Kottayam	GH Kottayam				
12	Kottayam	ICH Kottayam				
13	Idukki	DH Idukki				
14	Idukki	DH Thodupuzha				
15	Ernakulam	General Hospital, Emakulam				
16	Thrissur	GH Thrissur				
17	Thrissur	Medical College Thrissur				
18	Palakkad	GTSH Kottathara				
	Palakkad	W & C Palakkad				
19	Malappuram	DH PERINTHALMANNA				
20	Malappuram	GH Manjeri				
21	Malappuram	W & C ponnani				
22 23	Kozhikode	District Hospital, Vadakara, Kozhikode				
	Kozhikode	IMCH Kozhikkode				
24	Koznikode	GGH KOZHIKODE				
25		District Hospital, Mananthavadi				
26	Wayanadu	DH Kannur				
27	Kannur	Government Medical College Kannur				
28	Kannur	DH Kanhangad				
29	Kasargod Kasargod	Govt Medical College, Kasaragod				

Spokes for CoE, Government Medical College, Ernakulam This CoE is for Lakshadweep. Details of Spokes is not available

the

Appendix - III

	nagement Information System
Name of the District	Name of the Facility
Kollam	DH Kollam
Pathanamthitta	DH Kozhencherry
Pathanamthitta	GH Pathanamthitta
Pathanamthitta	GH Adoor
Alapuzha	DH Mavelikkara
Alapuzha	DH Chengannur
Alapuzha	General Harrist A
Kottayam	General Hospital Alappuzha GH Kottayam
Kottayam	GH Pala
Kottayam	
Kottayanı	GH Changanacherry
Idukki	GH kanjirappally
Idukki	DH Idukki
Ernakulam	DH Thodupuzha
Ernakulam	DH Aluva
Trissur	GH Muvattupuzha
Frissur	DH WADAKKANCHERY
Trissur	GH THRISSUR
Palakkad	GH IRINJALAKUDA
Malappuram	DH Palakkad
Malappuram (1997)	DH TIRUR
Malappuram ,	DH PERINTHALMANNA
lalappuram	DH NILAMBUR
ozhikode	GH Manjeri
OZITIKOME	GGH KOZHIKODE
ayanad	District Hospital,
ayand	Mananthavadi
Innur	General Hospital, Kalpetta
nnur	DH Kannur
sargod	GH Thalasesry
sargod	DH Kanhangad
ner Roct	GH Kasaragod



Appendix - IV

e of Spoke
ituvananthapuram
eyyatinkara
edumangadu
rasala
nirayinkeezhu
ort
arkala
thura
ttingal
Thycadu
ollam
I Sasthamkotta
I Punalur
I Kottarakkara
H Karunagappally
eendakara
edungolam
adakkal
undara
Culathupuzha
H Konni
H Mallappally
H Ranni
Koyipuram
Niranam
Alappuzha
H Kayamkulam
H Harippad
Churavoor
H Cherthala
Painavu
)H Peermedu
H Nedumkandam
H Adimaly
Kattappana
2



Govt Medical College Kottayam	10	1. GH Kottayam (yes)
		2. GH Pala
		3. GH Changanacherry
		4. GH Kanjirappally
		5. THQH Vaikom
		6. THQH Pampady
		7. THQH Kuravilangad
		8. KMMS Uzhavoor
		9. CHC Edayazham
Govt Medical College Ernakulam		10. FHC Erattupetta
	10	1. GH Ernakulam
		2. DH Aluva
		3. TH Palluruthi
	· · · · · · · · · · · · · · · · · · ·	4. THQH Paravoor
		5. THQH Angamali
		6. GH Moovattupuzha
		7. THQH Tripunithura
		8. THQH Kothamangalam
		9. THQH Kochi
out Modical Call		10. TH Puthenvelikkara
ovt Medical College Thrissur	5	1. GH Thrissur
		2. THQH Kodungallur
		3. THQH Chalakudy
		4. TH Kunnamkulam
nut Madical Call		5. TH Pudukkad
ovt Medical College Manjeri	7	1. DH Perinthalmanna (yes)
	2.00	2. DH Nilambur
		3. DH Tirur
		4. THQH Malappuram
		5. THQH Thirurangadi
		6. THQH Ponnani
		7. THQH Kondotty
Palakkad ,	7	1. THQH Chittur
*		2. THQH Alathur
		3. THQH Pattambi
		4. THQH Ottappalam
		5. GTSH Kottathara
	, ,	The state of the s
		6. CHC Chalissery7. CHC Pazhampalakkod

SKE

Page 25 of 26

Government Medical college,	10	1. W &C Kozhikode
Kozhikode		
		2. GH Kozhikode (yes)
		3. DH Vatakara (yes)
		4. THQH Koyilandi
	andia dia mangana manangan mandiakata kadapa arada yangi Andidakan aranga 1991 ng ngangan atab diakan garabada kanga	5. , TH Feroke
		6. TH Balussery
		7. TH Nadapuram
		8. TH Thamarassery
		9. TH Kuttyadi
		10. TH Perambra
The state of the s	5	1. CHC Porunannore
DH Manathavady		2. PHC Begur
		3. PHC Vazhavatta
	*	4. PHC Moopinad
		5. CHC Thariyode
	10	1. GH Thalassey
Govt Medical College Kannur	and the second s	2. THQH Peravoor
	•	3. THQH Taliparamb
		4. THQH Payyanur
		5. FHC Malappattom
		6. PHC Peruva
		7. PHC Kudiyanmala
		8. PHC Chandanakampara
		9. PHC Manakadav
		10. FHC Udayagiri
	5	1. THQH Bedadka
DH Kanjangad		2. TH Mangalpady
		3. TH Panathady
		4. TH Neleeshwaram
		5. TH Thrikkaripur

Ahl



DISTRICT HEALTH & FAMILY WELFARE SOCIETY (AROGYAKERALAM) KOTTAYAM

General Hospital Compound, Near TB Centre, Kottayam.

Office Phone: 0481-2304844 E- Mail ID:

dpmktmnew@gmail.com

PROCEEDINGS OF THE DISTRICT COLLECTOR & CHAIRPERSON **EXECUTIVE COMMITTEE**

Present: M. Anjana, IAS

Sub : - Sub centre works - Selected Health Institutions to be developed as Health and Wellness Centres, civil work and Procurement-Administrative sanction Orders issued.

Read :- 1. ROP 2020-21

- 2. Order No.NHM/4256/ SNO(HWC)/2019/SPMSU dated 24-09-2020
- 3. Order No.NHM/3682/ SNO(HWC)/2020/SPMSU dated 16.10.2020

ORDER NO: DPMSU KTM/HWC/AS(6)/2020-21 /KTM Dated 69, 06 .2021

As per ref. (1)) cited above 58 Sub Centres were approved for upgrading to Health and Wellnes Centres. Rs. 7 Lakhs each has been released per sub centre.

SI. No	Name of Sub Centre	Institution	Estimated Amount (Rs)
1	FWC Veliyanoor	FHC Veliyanoor	8,30,000
2	FWC Kuzhimattom	FHC Panachikkad	5,60,982
3	FWC Puliyannoor	FHC Mutholi	6,64,886
4	FWC Thuruthy	PHC Vazhappally	4,87,277
5	FWC Arreparambu	FHC Manarcad	2,76,533
6	FWC Mangapara	PHC Parathodu	8,67,108
7	FWC Kadanadu	PHC Kadanadu	6,60,801
8	FWC Kayyoor	CHC Ullanad	5,82,667
9	FWC Kalathoor	CHC Koodalloor	4,82,385
Tot	Total		54,12,639

amount. As per ref.(3) the State & hence funds can be adjusted from

Based on site requirements that amount may exceed or may be excess than the allot differential financing of fur balance from the same head for the remaining sub centres

Administrative Sanction is hereby accorded to the District Health and Family Welfare Ly, Kottayam to arrange and execute the civil, electrical work and procurement for the above ulated institutions as an amount of Rs.54,12,639/-(Rupees Fifty Four Lakh Twelve Thousand Sip Hundred and Thirty Nine only). Expenditure will be charged under Head of account of 5.1.1.2 h, Infra Structure Strengthening of SC to Hew.

Small Industries Development Corporation Limited (SIDCO), Thirivanathapuram will execute agreement with the District Health and Family Welfare Society, Kottayam.

M.Anjana, IA

District Collector & Chairperso

Executive Committee, NHN

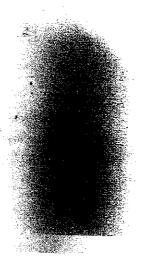
To.



M/s. Small Industries Development Corporation Limitied (SIDCO), Thiruvanathapuram

Copy To

- 1. The State Mission Director, NHM, Thiruvananthapuram
- 2. The District Medical Officer of Health & CEO, Kottayam
- 3. The Chief Engineer, NHM, Thiruvananthapuram
- 4. The District Programme Manager, NHM, Kottayam
- 5. The Medical Officer in Charge, Concerned institutions
- 6. Consultant (Engg), NHM, Kottayam
- 7. The District Accounts Officer, /Sr. Accountant (RCH)
- 8. File/SF



PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present : Jeevan Babu K. I.A.S

Sub:- Administrative Sanction for the work of 'PM-ABHIM- Setting up of Integrated Public Health Lab at GH Kottayam' - reg:

ORDER NO: NHM/5925/C(ENG)1/2023/SPMSU, Dated, 23.09.2023

Read:- 1. F No. Z.15016/114/2021-NHM-II dated 10.03.2023

- 2. Letter No. NHM/800/C(ENG)1/2022/SPMSU dated 30.03.2023
- 3. Letter N0.HLL/HCD/P&S/NHM-2023-24 dated 10.04.2023
- 4. Letter No. NHM/800/C(ENG)1/2022/SPMSU Dated 26.05.2023
- 5. G.O (P) No.118/2018/Fin dated. 03/08/2018 of Finance Department

ORDER

As per reference cited (1) above, Govt. has accorded sanction for the work of 'Setting up of integrated Public Health Lab at GH Kottayam' under PM- ABHIM scheme. The fund earmarked for Infrastructure and Equipment comes to Rs.1.25 Crore.

Vide reference cited (2) above, competitive offers on centage charges were invited from Govt. accredited agencies for infrastructure development. Vide reference cited (3) above, M/s. HLL has expressed willingness to undertake the subject work with lowest centage charge of 5 90%.

Vide reference cited (4) above, the work has been entrusted with M/s.HLL. Accordingly, M/s. HLL has submitted the Detailed Project Report with Core Committee Certificate. The estimate has been verified in detail and the total project cost including consultancy charges @ 5.90% and GST @ 18% on work component and consultancy charges comes to Rs.96,24,785/-(Rupees Ninety Six Lakh Twenty Four Thousand Seven Hundred and Eighty Five only).

O. 5.40 Partial 20255.

The matter has been examined in detail and Administrative sanction is hereby accorded for the work 'PM ABHIM - Setting up of integrated Public Health Lab at GH Kottayam' amounting to Rs.96,24,785/- (Rupees Ninety Six Lakh Twenty Four Thousand Seven Hundred and Eighty Five only) by debiting the expenditure under the head of account PM-ABHIM. Hospital authorities and M/s.HLL shall ensure that all the requirements are within the AS amount. As there is no chance of getting any further fund

from GOI or state government, no deviations over and above the sanctioned amount will be allowed.

An Agreement shall be executed between the under signed and M/s. HLL for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O 5th cited. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Open Tender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Jeevan Babu K. I.A.S

State Mission Director

To

ACLO PROVED THE SECTION OF A CONTRACT OF SAFE AND THE SECTION OF S

M/s HLL

Сору То

DPM Kottayam

Consultant Engineer Kottayam

Approval Valid

Digitally Approved By

Jeevan Babu 1.A.S

Date 23.09 2023

Reason Approved

The document is digitally approved. Hence signature is not needed.

PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present : Dr.Rathan U. Kelkar IAS

Sub:- Administrative Sanction for "Establishment of Pediatric care units under ECRP –II at GH Kottayam" – Orders issued - req:

ORDER NO: NHM/6056/C(ENG)1/2021/SPMSU.Dated, 17.11.2021

Read:- 1. Order No.NHM/3668/F1/2021/SPMSU dated 31.08.2021 dated

- 2. Lr.No. NHM/1014/EXP MDS SPHCL TVM/2021 dated 14/09/2021
- 3. Lr.No. HITES/FMD/NHM/2021-22/160 dated 16/09/2021
- 4. Lr.No. NHM/1014/EXP MDS SPHCL TVM/2021/2 dated 22/09/2021
- 5. Lr.No. HITES/FMD/NHM/2021-22/223 dated 29/10/2021
- 6. G.O (P) No.118/2018/Fin dated, 03/08/2018 of Finance Department

As per reference cited (1) above, sanction has been accorded for an amount of Rs.68,91,000/- (Rupees Sixty Eight Lakh Ninety One Thousand only) for the work of 'Establishment of Pediatric care units (30 oxygen supported beds and 12 bedded HDU) under ECRP—II at GH Kottayam'.

Vide reference cited (2) above, competitive offers on centage charges were invited from Govt, accredited agencies for the subject work. Vide the reference cited (3) above, M/s.HITES has expressed their willingness to undertake the subject work with lowest centage charge of 6.9%.

Vide reference cited (4) above, the work has been entrusted with M/s.HITES. Accordingly, vide reference cited (5) above M/s.HITES has submitted the Detailed Project Report for the work. The estimate has been verified in detail and the total amount comes to Rs.76,06,770/-(Rupees Seventy Six Lakh Six Thousand Seven Hundred and Seventy only) including consultancy charges @ 6.9%, GST @12% on work component and GST @18% on consultancy charges.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Establishment of Pediatric caré units (30 oxygen supported beds and 12 bedded HDU) under ECRP -II at GH Kottayam", amounting to Rs.76,06,770/- (Rupees

Seventy Six Lakh Six Thousand Seven Hundred and Seventy only) by debiting the expenditure under the head of account S.2.1. The additional amount of Rs.7,15,770/-(Rupees Seven Lakh Fifteen Thousand Seven Hundred and Seventy only) required over and above the sanctioned amount shall be met from the head of account SA.1 (COVID essential diagnostics and drugs)

An Agreement shall be executed between the under signed and M/s.HITES for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O 6th cited. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Dr.Rathan U. Kelkar IAS

State Mission Director

To

M/s. HITES

Сору То

DPM Kottayam

Consultant Engineer

Approval Valid

Digitally Approved By

Dr.Rathan U Kelkar IAS

Dates 17.1 2021



DISTRICT THAT HE EXMITY WELLARE SOCIETY (AROGYAKERALAM) KOTTAYAM

General Hospital Compound, Near TB Centre, Kottayam, Office Phone: 0481-2304844 E-Mail ID:

dpmktmnew@gmail.com

PROCEEDINGS OF THE DISTRICT COLLECTOR & CHAIRPERSON EXECUTIVE COMMITTEE

Present: M. Anjana, IAS

Sub :- Sub centre works - Selected Health Institutions to be developed as Health and Wellness Centres, civil work and Procurement-Administrative sanction Orders issued.

Read :- 1. ROP 2020-21

- 2. Order No.NHM/4256/ SNO(HWC)/2019/SPMSU dated 24-09-2020
- 3. Order No.NHM/3682/ SNO(HWC)/2020/SPMSU dated 16.10.2020

ORDER NO: DPMSU KTM/HWC/AS(6)/2020-21 /KTM Dated eq. 66 .2021

As per ref. (1)) cited above 58 Sub Centres were approved for upgrading to Health and Wellne: Centres. Rs. 7 Lakhs each has been released per sub centre.

Sl. No	Name of Sub Centre	Institution	Estimated Amount (Rs)
	FWC Veliyanoor	FHC Veliyanoor	8,30,000
2	FWC Kuzhimattom	FHC Panachikkad	5,60,982
3	FWC Puliyannoor	FHC Mutholi	6.64,886
4	FWC Thuruthy	PHC Vazhappally	4,87,277
5	FWC Arreparambu	FHC Manarcad	2,76,533
6	FWC Mangapara	PHC Parathodu	8.67,108
7	FWC Kadanadu	PHC Kadanadu	6,60,801
8	FWC Kayyoor	CHC Ullanad	5,82,667
9	FWC Kalathoor	CHC Koodalloor	4,82,385
	Total		54,12,639

Based on site requirements the estimate amount may exceed or may be excess than the allot amount. As per ref (3) the State Mission Director has given permission for differential financing of fur hence funds can be adjusted from the unspent balance from the same head for the remaining sub centres.

ence Administrative Sanction is hereby accorded to the District Health and Fami. Welfardence Administrative Sanction is hereby accorded to the District Health and Fami. Welfardence Welfardence Structure Strengthening of SC to H&WC.

Small Industries Development Corporation Limited (SIDCO), Thirivanathapuram will execute agreement with the District Health and Family Welfare Society, Kottayam.

M.Anjana, IA

District Collector & Chairperso Executive Committee, NHA

10°

To.

M/s. Small Industries Development Corporation Limitied (SIDCO), Thiruvanathapuram

Copy To

- 1. The State Mission Director, NHM, Thiruvananthapuram
- 2. The District Medical Officer of Health & CEO, Kottayam
- 3. The Chief Engineer, NHM, Thiruvananthapuram
- 4. The District Programme Manager, NHM, Kottayam
- 5. The Medical Officer in Charge, Concerned institutions
- 6. Consultant (Engg), NHM, Kottayam
- 7. The District Accounts Officer, /Sr. Accountant (RCH)
- 8. File/SF

PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present: Dr. Vinay Goyal I A S

Sub:- Administrative Sanction for the work of 'Construction of new building for SC Punnackal in Kottayam' under XVFC-Scheme -1-FY 2022-23 - reg:

ORDER NO: NHM/5825/C(ENG)1/2025/SPMSU,Dated, 09.09.2025

Read:- 1. G.O (Rt) 1625/2023/LSGD dated 09.08.2023.

- 2. G.O (Rt) No. 295/2025/LSGD dated 31.01.2025
- 3. G.O (P) No.7/2022/FIN dated 17.01.2022
- 4. Letter No.Nil dated 07.04,2025 from M/s. DNK Kottayam
- 5. Letter No. NHM/914/ENGG3/2025/SPMSU (I) Dated: 23.05.2025
- 6. Letter No.Nil dated 16.07.2025 from M/s. DNK Kotlayam
- 7. G.O (P) No.67/2021/Fin dated. 28.04.2021 of Finance Department.

As per Orders cited (1) and (2) above, sanction has been accorded to carry out the work of 'Construction of new building for SC Punnackal in Kottayam District' amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) under XV FC -Scheme -1(FY 2022-23) and to implement the work through National Health Mission.

As per Order cited (3) above, estimates of work costing up to Rs 1 Crore, administrative department can award the work directly to Non-PMC accredited agencies without competitive bidding. Vide the reference cited (4) above, M/s DNK Kottayam has expressed their willingness to undertake the subject work. Vide reference cited (5) above, the work was entrusted with M/s DNK Kottayam. Accordingly, vide reference cited (6) above, M/s DNK Kottayam has submitted the Detailed Project Report with core committee certificate for the work with a centage charge of 7.5%.

SI. No.	ltem	Amount
-1	Civil & Plumbing works	Rs.41,78,157/-
2	Electrical works	Rs.1,97,076/-
3	Total Work Amount	Rs.43,75,233/-
-1	GST @18% on work	Rs. 7,87,542/-
5	Consultancy charges @ 7.5%	Rs. 3,28,142/-
6	GST @ 18% on Consultancy charges	Rs.59,066/-
7	Total Project Cost (Round off)	Rs.55.50,000/-

The estimate has been verified in detail and the total amount comes Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) including consultancy charges @ 7.5% and GST on

work component and consultancy charges @ 18%.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Construction of new building for SC Punnackal in Kottayam District' under XV FC - Scheme -1 (FY 2022-23)" amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) by debiting the expenditure under the head of account XV FC scheme 1.

An Agreement shall be executed between the undersigned and M/s DNK Kottayam for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O cited (7) above. No further amount over and above the AS amount will be sanctioned. Items for which lump sum amounts are provided, payment will be effected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Open Tender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Dr. Vinay Goyal I A S State Mission Director

Τo

M/s. DNK Kottayam

Сору То

DPM Kottayam

Consultant Engineer Kottayam

Approval Valid

Digitally Approved By Dr. Vinay Gayal I A S Date: 09 09 2025 Reason Approved

The document is digitally approved: Hence signature is not needed.





A.

PROCEEDINGS OF THE DISTRICT PROGRAM MANAGER, KOTTAYAM

Present : Dr. Vyas Sukumaran

Sub:- NHM-NOHP-Administrative Sanction-Purchase of materials Prosthodontics Dept Govt Dental College Kottayam-order issued;

ORDER NO: DPMSU-KTYM/1680/ACCOUNTANT(NCD)/2022/DPMSU.Dated. 10:10:2024

Read: 1.Approved ROP 2024-2025 FY

2. Submission from Principal In Charge Govi dental college Kottayam. No DCK/440/2024-C DI 30.9.2024

3 NHM Inward no 2744/24-25 Dt 03 10 2024

As per the ref.1,cited above an amount of Rs. 5,55,000/-((Rupees Five lakhs Fifty Five Thousand Only) is approved under the EMR head 146.5 (NOHP-Diagnostics) for NOHP Programme.

As per the Ref. 3 cite/cabexe. Principal, Govt Dental college Kottayam has submitted a fund request for an estimated amount. of Rs 00,000 - (Rupees Ninery Thousand only) for purchase of materials for Prosthetic rehabilitation Clinic and Implant Clinic.

Hence, administrative sanction is hereby accorded to Principal, Dental College Kottayam for an amount of Rs.90,000/- (Rupees Ninety Thousand only) and the expenditure shall be met under the head mentioned above. The fund, will be released to concerned institution after submitting office proceedings along with supporting documents.

Dr. Vyas Sukumaran District Program Manager

To

incumbents

Сору То

1 DNO NOHP

2 Mker level ICICI

3.S/F

Approval Valid

Digitally Approved By Dr. Was Salamaran

PROCEEDINGS OF THE PRINCIPAL GOVT.DENTAL COLLEGE. KOTTAYAM

(Present Dr. Kannan Vadakkepurayit, Principal)

Sub:- DCK - Stores - Purchase of Dental Materials for Prosthetics Rehabilitation Clinic -Payment of invoice - Sanctioned - Orders issued .

Read:- 1) Order No. DPMSU-KTYM/1680/Accountant (NCD)/2022/DPMSU Dtd. 10/10/2024

- 2) Quotation Notice of even No. Dtd. 25/10/2024.
- 3) Tabulation and Minutes of the Technical Committee Meeting held on 06/01/2025
- 4) Bills submitted by the firms.

Order No. DCK/440/2024-C Dtd. 10-03-2025

As per the reference cited as 1st above. Administrative Sanction was accorded from NHM for an amount of Rs 90,000/- for the purchase of materials for use in the Prosthetic Rehabilitation Clinic attaclied with the department of Prosthodontics. Accordingly, a quotation was invited vide reference cited 2nd. As per the decision of the technical committee meeting vide reference read as 3rd above the firms were selected for the purchase and supply orders were issued accordingly to 3 firms. The remaining materials were purchased through local purchase. The firms have supplied the materials and they were taken into stock as per the report of HOD, Prosthodontics.

Hence sanction is accorded for payment of Rs 90,365/- (Rupees Ninety Thousand Three Hundred & Sixty Five Only) inclusive of all tax being the charges for the Purchase of Dental Materials for Prostheties Rehabilitation Clinic to the firms on passing the invoice as shown below based on the

Name M/s Jaypee	Invoice No. & Date	Account No.	IFS Code	Amount
General Agencies	No. GCR-5439/24-25 Dtd.28.02.2025	02690730000000765	SIBL0000269	(Rs) Rs 68,500
Ms MAS surgical	Na. A000689 Dtd. 30/01/2025	25240200001161	BARBOKAYAM	
l/s Sarj Dental nd Surgical	B244/24:25 Did. 23/01/2025 B271/24-25 Did.	67374868361	(5 th digit zero) SBIN0070473	Rs 2900/
Samuel Control	10/02/2025		**************************************	Rs 14,965/-
	Rupees	Ninety Thousand The	Total	Rs. 90.365/

The Cash section will draw the amount of Rs. 90,365/- (Rupees Ninety Thousand Three Hundred & Sixty Five Only) inclusive of all tax from the Current account No: 57011315484 & IFSC Code: SBIN0070111 as and when the allotment is received from NHM and pay the amount to firms listed above by way of e-transfer to the above bank account of the beneficiaries.

Dr.Kannan Vadakkepurayil



PROCEEDINGS OF THE DISTRICT PROGRAM MANAGER, KOTTAYAM

Present : Dr. Vyas Sukumaran

Sub: NHM-NOHP-Administrative Sanction-Replacement of Air conditioner for Mobile Dental Van-Dept of Govt Dental College Kottayam-order issued;-

ORDER NO: DPMSU-KTYM/1680/ACCOUNTANT(NCD)/2022/DPMSU, Dated, 10.03.2025

Read: 1.Approved ROP 2024-2025 FY

Submission from Principal In Charge Govt dental college Kottayam. No DCK/95/2025-

C Dt 04.03.2025.

3.Proforma Invoice From Pittapillil agencies Kottayam.No KTYM-F7PRI 318

Dt.15.02.2025

As per the ref.1, cited above an amount of Rs. 100000/-((Rupees One lakhs Only) approved under the FMR head 115.5 (NOHP-Implementation at DH-Diagnostics) for NOHP Programme.

As per the Ref (2) cited above, Superintendent Govt Demal college Kottayam submitted a fund Request of Estimated amount Rs.35,000/- (Rupees Thirty Five: Thousand only) for replacement of Air conditioner in Mobile Dental Van of Govt Dental College Kottayam.

Hence sanction is hereby accorded to administrative sanction for an amount of Rs.35,000/- (Rupees Thirty Five Thousand only) to Principal, Dental College Kottayam, and the expenditure shall be met under the head mentioned above. The fund will be released to concerned institution after submitting office proceedings along with Fund Request.

Dr. Vyas Sukumaran District Program Manager

T

Incumbents

Copy To

1.DNO NOHP

2.Maker level ICICI

3.S/F

Approval Valid

Digitally Approved By Dr. Vvas Sammaran

PROCEEDINGS OF THE PRINCIPAL GOVT. DENTAL COLLEGE **KOTTAYAM**

Sub:- DCK - Stores -Purchase of Air Conditioner for Mobile Dental Van in PHD department -Purchase Sanction - Orders issued

Read:- 1. Order No. DPMSU-KTYM/1680 Accountant(NCD)/2022/DPMSU Dtd. 10/03/2025

- 2. Request Did. 15.02.2025 received from HOD, Dept. of PHD.
- 3. Estimate generated from GEM Portal Demand no 511687780681404 Dtd. 11/03/2025.

Order No. DCK/95/2025-C dated 13-03-2025

As per the request read as 2 nd above, HOD, Dept. of PHD has requested for the purchase of Air Conditioner for Mobile Dental Van in PHD department. National Health Mission vide order read as Ist above has issued Administrative Sanction for the purchase of Air Conditioner for Mobile Dental Van in PHD department for an amount of Rs 35,000/- (Rupees Thirty Five Thousand

As per the estimate generated from GEM Portal, the equipment is available for Rs 32,189/-

(Rupees Thirty Two Thousand One Hundred and Eighty Nine Only) as shown below.

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In this circumstance, Purchase sanction is accorded for the purchase of LG 1 Ton 3 Star Inverter AC at a total cost of Rs 32,189/- (Rupees Thirty Two Thousand One Hundred and Eighty Nine Only) through GEM portal,

The expenditure in this regard will be met from the fund allotted by National Health Mission.

Dr.Kannan Vadakkepurayii

PRINCIPAL

To

The Accounts Officer for information and follow up

Signed by

Kannan Vadakkepurayil

Date: 13-03-2025 11:36:24



PROCEEDINGS OF THE DISTRICT PROGRAM MANAGER, KOTTAYAM

Present : Dr. Vyas Sukumaran

Sub: NHM-NOHP-Administrative Sanction- Purchase of Electrical Dental Chair - Govt Dental College Kottayam-Order issued;

ORDER NO: DPMSU-KTYM/1680/ACCOUNTANT(NCD)/2022/DPMSU, Dated. 17.06.2025

Read - 1 Approved ROP 2025-2026 FY

2 Submission from Principal Govt Dental College Kottayam, No DCK/203/2025-C Dt

3.NHM Inward no 1252/25-26 Dt 12.06.2025

As per the ref cited above, an amount of 555000/-(Rupees Five Lakh Fifty Five Thousand only) approved under the head implementation of SDH/CHC As per the Ref (1&2) cited above. Superintendent Govi Dental college Kottayam submitted a fund request of an estimated amount of Rs.3,00,000/- (Rupees Three Lakhs only) for the purchase of Advance Electrical Chair in Prosthodonics dept. Govi Dental College Kottayam.

Hence, sanction is hereby accorded to administrative sanction for an amount of Rs.3.00,000/- (Rupees Three Lakhs only) to Principal. Denial College Koriayam and the expenditure shall be met under the head EP.116.6 (Implementation at CHC/SDH-Purchase of Dental Consumables). The fund will be released to concerned institution after submitting office proceedings along with fund request.

Dr. Vyas Sukumaran District Program Manager

То

Incumbents

Copy To

1.DNO NOHP

2. Principal Dental college kottayam.

3.Maker level ICICI

4.S/F

Approval Valid

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മെഡിക്കൽ വിദ്യാഭ്യാസ വകപ്പ്

ക്ര മ നം	സ്ഥാപനത്തിന്റെ പേര്	പദ്ധതിയുടെ പേര്	അനുവദിച്ച ഇക	നിലവിലെ സ്ഥിതി	
1)	കോട്ടയം മെഡിക്കൽ കോളേജ്	ബ്രസ്റ്റ് ഫീഡിംഗ് റൂം നിർമ്മാണം	24,000/-	പദ്ധതി പൂർ ത്തീകരിച്ച	
2)	കോട്ടയം മെഡിക്കൽ കോളേജ്	പ്രോസ്തറിക് റീഹാബിലിറ്റേഷൻ ക്ലിനിക്	90,000/-	പദ്ധതി പൂർ ത്തീകരിച്ചു	
3)	കോട്ടയം മെഡിക്കൽ കോളേജ്	മൊബൈൽ ഡെന്റൽ വാനിലെ എയർ കണ്ടീഷനർ മാറ്റുന്നത്	35,000/-	പദ്ധതി പൂർ ത്തീകരിച്ചു	
4)	കോട്ടയം മെഡിക്കൽ കോളേജ്	ഡെന്റൽ ചെയർ വാങ്ങൽ	1	നടപടികൾ പുരോഗമിച്ച വരുന്നു	

ആരോഗ്യ വകുപ്പ് ഡയറക്ടറേറ്റ്

ക്ര മ നം	സ്ഥാപനത്തിന്റെ പേര്	പദ്ധതിയുടെ പേര്	അനവദിച്ച ഇക	നിലവിലെ സ്ഥിതി
1)	ജനറൽ ആശുപത്രി, കോട്ടയം	ഐ.പി.എച്ച് ലാബ്	96,24,785/-	പദ്ധതി പൂർ ത്തീകരിച്ച
2)	ജനറൽ ആശുപത്രി, കോട്ടയം	30 ഓക്സിജൻ ബെഡ് വാർഡ് & 12 ബെഡ് ഐ.സി.യു സജ്ജീകരണം ECRP II	76,06,770/-	പദ്ധതി പൂർ ത്തീകരിച്ച
3)	സബ് സെന്റർ, കുഴിമറ്റം	സബ് സെന്റർ ഹെൽത്ത് & വെൽ നെസ്സ് സെന്ററാക്കി ഉയർത്തൽ	5,60,982/-	നടപടികൾ പുരോഗമിച്ച വരുന്നു
4)	പുന്നയ്ക്കൽ	ധനകാര്യ കമ്മീഷന്റെ ഭാഗമായി 2022–23 സാമ്പത്തിക വർഷത്തിലെ സ്കീം 1 ൽ കെട്ടിടം ഇല്ലാത്ത സബ് സെന്ററുകളിൽ പുതിയ കെട്ടിട നിർ മ്മാണം	55,00,000/-	പദ്ധതി പൂർ ത്തീകരിച്ചു

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F.No.Z.15015/48/2021-NHM-I Government of India Ministry of Health & Family Welfare (National Health Mission)

Nirman Bhawan, New Delhi Dated the 13thAugust 2021

To

Dr. Ratan Khelkar Mission Director (NHM), Department of (H&FW) Government of Kerala, General Hospital Jn., Thiruvananthapuram-695035 Kerala

Subject: Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Kerala for implementation from 01.07.2021 to 31.03.2022 – reg.

Sir.

This is with reference to the proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Keralavide letter No. NHM/No. NHM/3668/F1/2021/SPMSU dated 26thJuly 2021 and subsequent updated proposal submitted vide letter No.NHM/3668/F1/2021/SPMSUdated 3rd August, 2021 for an amount of Rs. 289.82 erore. Detailed appraisal of the proposal has been conducted on 3rd August, 2021.

2. The Resource Envelope of the State under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14th July 2021 is given below:

(Rs. inCrores)

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		1.5		
2000	Central Share	yraccome -	Resource Envelope	
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Vaude	7	- PATE SHALL	under I CRP-H	
Kerala	1 173.89	115 03		
	2,2,0,0,2	119,93	289.82	

3. Against a Resource Envelope of Rs.289.82 Crore (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14th July2021, approval of the competent authority

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Page 1 of 26

is hereby conveyed to the State of Keralafor an amount of Rs. 267.35 Crore under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 subject to the following conditions:

- 3.1 All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14th July 2021 are applicable to ECRP-II approvals for FY 21-22.
- 3.2 All the approved activities are to be completed well before 31st March 2022.
- 3.2 The State must ensure that the funds approved under ECRP-II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.
- 3.3 Monthly financial reporthas to be submitted to MoHFW in the pre-defined FMR codes.
- 3.4 While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence, such activities may be prioritized that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
- Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released inadvance to the State on 22nd July 2021.
- 3.6 The State share, applicable as per NHM norms and as indicated in Table at Para 2 above, is to be released by the State at the earliest for effective completion of all the approved activities.
- 3.7 The funds under ECRP-II will flow from MoHFW to the State Treasury and from the State Treasury to the State Health Society (SHS). The SHS will also receive the corresponding State Share and then would spend the necessary funds as per detailed activities of ECRP-IIapproved and enclosed in Annexure-I. Because of urgency of the situation, it is expected that the State Government would transfer

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the funds under ECRP-II to SHS within 7 working days from the date of release of allocation from the Central Government.

- The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from O.M. F.No.1(13)/PFMS/FCD/2020 dated 23.03.2021 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.
- 3.9 The State must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & State Governments and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
 - a. The State must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis.
 - b. Timely updating of thisdashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.
- 3.10 <u>Procurement Norms</u>: The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to procurementas mentioned below:
 - a. Efforts should be made to ensure that there is no duplication in procurement being done by various agencies at the State level.
 - b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.
- c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of MoHFWand

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Page 3 of 26

after an appraisal of the State's proposal regarding the same and as assessment of the States capabilities to undertake this procurement through other robust mechanisms and institutions.

- 3.11 Monitoring and Reporting/ Dashboard: The State will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7th of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.
- Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP-II. The State must ensure that the conditions laid down in Funds Release Order(s) issued by MoHFWunder the COVID Package-II should be complied with.

3.13

- Human Resource: Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no otherHRH or salary for HR is permitted under ECRP-II. All the temporary posts approved under ECRP-II are only for a maximum period of 9 months (1st July 2021 to 31st March 2022). Engagement of this HR for this period does not entitle them to claim for continued employment through NHM resources. Approval given for engagement of specific HR such as UG Interns, PG Residents, Final MBBS, BSc Nursing and GNM Students may be utilized as and when required only.
- 3.14 Similarly, approval given for augmenting additional fleets of ambulances may be utilized for the periods of requirements only.

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4. As per discussions held during the appraisal meeting, Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet are given below:

			(Rs. in lakh
FMR	Activity / Item of expenditure	Budget	Budget
144 marks		Proposed	
.	Grand Total	医皮肤 医线线线	
5.1	COVID essential Diagnostic Levil	28982.00	26735.33
S.1.1	THOMSON TOP IN THE TOP TO THE TO	7803,38	7803,38
C1 4 4	Lab Strengthening for PT DCD	6253.38	6253,38
S.1.2			
0.40		150	150
S.1.3	Essential drugs for COVIDIO		
S.2		1400	1400
		13314.65	11067.98
S.2.1	Establishing dedicated Paediatric care units	A straight of	
S.2.2	Establishing Paediatric CoRe at Madi- 1 O 4	6107.00	4104.03
- 2	The Property Collins of the College	1000	790
823	istablishing additional Beds by province of D. Ct. II.		1.23
		0	0
3.2.4	ICU beds in public healthcare facilities including 20%		
	The state of the s	3555.35	3521.65
	Field Hospitals (50/ 100 bedded)	1532.3	
	Referral transport	0	1532.3
2.7	Support for Liquid Medical Oxygen (LMO) tank (with		0
***************************************	E 77 77 MONUMEN SHE DEPOSTED AND LINE HELD IN THE SHEET OF THE SHEET O	1120	1120
12.0	ATTACHER VIOLENCE OF THE STATE	5403,44	
14	redical red interns	0	5403,44
	fedical UG Interns	880.00	880.00
	inal year MBBS students	880.00	
	nal Year GNM Nursing students	1778.88	880.00
	nal Year B.Sc. Nursing students	1864.56	1778.88
.4 2.	Interventions - Hospital Management Information stem and Teles Consultation	100	1864,56
1.2 Sti	Ospital Management Information System (HMIS)	1499.23	1499.23
ווע יייי	clightening the Telemedicine/ Tele consultation in	815.78	815.78
8	rasin summer and Francing for Ecopy		013./8
, cui	nponents	145.52	145.52

The detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Kerala are given at Annexure-I.

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Page 5 of 26

5. Outcome/Outputs

5.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:

One Paediatric Unit in every district. One Centre of Excellence for Paediatric per	Yes. Proposed for all 14 districts in ECRP II. Yes. Proposed in ECRP II. Further, one proposed for Lakshadweep as suggested by
Functional Hospital Management Information System across all district hospitals.	Yes. State has mentioned that this will be ensured. At present, available in Trivandrum district. Proposed in the remaining 13 districts
RT-PCR testing facility in public healthcare system in all the districts. At least one LMO tank (with MGPS) in each district	Yes, available Yes, proposed in all 14 districts in ECRP II.

- 5.2 The other detailed key deliverables for the State for the various components of ECRP-II are given at Annexure-II.
- 6. Accordingly, approval of the competent authority is hereby conveyed to the State of Kerala for an amount of Rs.266.68 Crore under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State Governement.

(Dr Sachin Mittal) M Director (NITO)

Copy to:

- Principal Secretary, Health, Government of Kerala
- SrPPS to AS&MD
- SrPPS to JS Policy
- NHM-II Section to host in the NHM Website

Annexure-I: Detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Kerala

FMR 51 (Rs.in lakhs) Activity / Item Unit Cost No. of Budget Budget of expenditure Remarks No: (In Rs./ Units Proposed Approved unit) 🗟 Proposed (in Rs (in Rs lakhs) Lakhs) Grand Total 28982.00 26735.33 S.1 COVID 7803.38 7803.38 Essential Diagnostics and Drugs S.1.1 Provision for 6253(38) 6253.38 RAT and RT-PCR tests No. of RTPCR 50 3966760 1983.38 1983.38 1983.38 test Kits Lakhs approved for 3966760 units of RTPCR test Kits @ Rs 50/kit. No. of Rapid 70 6100000 4270 Rs 4270 Lakhs is approved 4270 Antigen Test 7.18 for 6,100,000 units of RAT Kits 5,57, 94,000 S.1.2 test Kits @ Rs 70/Kit. Lab 450. ilist)) Strengthening for RT-PCR (only for 327 District Public Health Labs/ districts not having the RT-PCR Lab in public health system) (1)Budget 3000000 5 150 150 As per discussion held during proposed for ECRP II Appraisal Meeting, establishing Rs 150 Lakhs is approved for RT-PCR Lab procurement (with five year of Lab Equipment at five districts @ warranty) Rs 30 Lakhs each [GMC including Kollam, GMC Kannur, GMC procurement of Palakkad, State PH Lab -RT-PCR Trivandrum and District PH Machine, Lab - Malappuram]. biosafety cabinet, essentials such

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	.	Celsius					
	ľ	Freezer,	1				
		pipettes,		: .			
		refrigerated					
							;
	:	centrifuge,					
		vortex, etc	10000000	14	1400	1400	Approved Rs. 1400 Lakh for
S.1.3		Essential	1,000,000	†£			14 districts @ Rs 1 Cr. per
		drugs for					District. Proposal for the
		COVID19					procurement of the
		Management,			-		Remdesivir, Tocilizumab,
		including					Methyl Prednisolone,
		maintaining					Dexamethazone,
		buffer stock					Immunoglobulin,
		(List of drugs				[: :]	Amphiptericin B, Enoxaparin
	7	to be					&Posovaconozole for
		attached)	·			1	COVID management.
					s constant interest of Street 2000 No.		COVID Management.
\$ 2		Ramping up		Ne facile	13314.65	11067.98	; ·
		Health			100	199	
		Infrastructure				transfer to	
i kana		with focus on			1000000		
		Paediatric			1.5		
		eare units	4. 请导的多点		100405		
S.2.1		Establishing			6107100	4104.03	
3.2.1		dedicated			al de la compa	1000	
		Paediatric			10.04		
		care units					
<u> </u>		Establishment			0	0	No proposal from State
	1	of 32 bedded			1		
		Paediatric Care	-				
		Unit in DHs					P
		with ≤ 100					
		beds					
Á		(List of	1 -	i-			
		hospitals to be					
		attached)			(107.00	4104.03	Approved for the
	(2)	Establishment	610700000	1	6107.00	4104.03	establishment of Paediatric
- I		of 42 bedded					care units in 24 institutions
A spine		Paediatric Care					
•	ĺ	Unit in DH	} ,			÷	1. 490 oxygen supported beds
		with more than					@ Rs. 1.3 lakh per oxyger
	1	100 beds (List					supported bed - Rs 637
		of hospitals to		1			Lakhs2. 158 HDU beds @ Rs
		be attached)				1	16.58 Lakh/beds - Rs
		De allativu)					2620.77 Lakhs3. 36 ICU beds
	<u> </u>	i i	<u></u>			<u></u>	

LA

		Rs 23.51/bed - Rs 846.26 lakh.The above recommendations are with the conditionality that: 1 All pediatric beds must be supported by oxygen supply, drugs, equipments as per GoI guidelines on "Operationalisation of COVID care services for children and adolescent" 2. State to ensure that there is no duplication of resources in terms of oxygen source, equipments etc. 3. State to follow ECRP II guideline and book the expenditure as per actuals. List of facilities at Appendix 1. The State is requested to ensure provision of Oxygen supported beds, HDU/ICU beds as per ECRP-II guideline. Each District must have at least 20 Oxygen
		supported beds and 12 bedded Paediatric Hybrid unit (8 HDU and 4 ICU). Recommendations as per revised costing norms applicable in the existing infrastructure with the conditionality that the State needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding with the Centre of Excellence for Paediatric care. The State has to ensure that there is no duplication of resources for oxygen support to the paediatric beds and the support under MGPS for the entire hospital where the paediatric units are located.

the

						·	
6321	Establishi	ng	50000000	2	1000	790	Approved: 1. Rs 500 Lakh (including Rs
	Paediatric		1	<u> </u> :			7 lakh/spoke for 30 spokes
	CoEs at						for establishment of COE
	Medical						Paediatric Center of
	Colleges/	State					Excellence at Government
	Hospital/		1		<u>.</u>		Medical College,
	Central	<u> </u>	ļ.				Trivandrum. List of 30
	Governm	ent	ŀ		1		Spokes placed at Appendix
	Hospital		i.				II.
	,				-		2. Rs 290 Lakh for establishment of CoE
		i i					Paediatric Center of
Na de la constante de la const		i i				,	Excellence at Kalamassery
		1000		ŀ			Medical College, Ernakulum.
	·	an old die					Details for spoke not shared
					-		by State. Thus this does not
		ę. L					include approval for spokes.
	1				-		Recommended with the
	a production					$\rho_{\theta}^{*}\Psi_{\theta}$	following conditionality
	· []						1. The support provided
							under ECRP-II for
		1					PediatricCoEs includes
							upgradation/ renovation for
							1 DUARICAT PITTIGE OF MARCHES
		4					cdmbinom 2
				"			hardware) for HUB and SPOKE, Telemedicine Server
*	•						Platform, internet connection
							monitoring, training
		- Care			3		honorarium for tele
			.				consultation services, follow
							un consultations etc
		١.		ŀ			2 Case based interactive
		-			. [sessions among specialist
		ľ		ŀ			from medical colleges and
		1					district hospitals to b
							planned in a way that tele
							consultation facility between
\$.		, dimen					hub and spoke is organize
	<u>.</u>	ame caise 's					and clinical interactions a and when required can be
	,						and when required can continue undertaken smooth
							ensuring cross learning an
	Ì						selecting the appropria
				ļ			treatment plan.
							ti ottomato p

Atl

	7 :	1			- 110: 2:13013/48/2021-NHIVI-I)
S.2.3 Establishing	T		I September 1		
additional		1	10.	10 27 20	No proposal from State.
Beds by	1				and the second s
provision of	1		0.7930		
Prefab Units				+-	
closer to the		`			
community					
1 No. of 6	:	 			
bedded units at			0	0	
SHC level(List					
of SHCs to be			1		
attached)	-	-]	
2 No. of 6					
bedded units at			0	0	
PHC level					
(List of PHCs					printed in the second
to be			ļ:		
attached)			ŀ		
3 No. of 20		······································		<u> </u>	
bedded units at			0	0	
CHC level					L. Carlotte
(List of CHCs					
to be	- 1		1		
attached)					1
.2.4 ICU beds in			68-5		
public		÷	3555,35	3521.65	
healthcare					
facilities					and the state of t
including 20%	4				er in the second second second second second second second second second second second second second second se
pacdiatric		1			- 1 m
ICU beds			* 1		Territoria
(1) No of ICU 16	85000	(57)	060 45		is grant and a second a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second
beds (duly		(2)	960.45	960.45	Approved Rs 960.45 lakhs
indicating		.]	1		@ Rs 16.85 lakhs per 1011
number of			1		Bed for the creation of 57
Paediatric ICU		}	1		100 Beds in 5 Medical
beds					colleges (Alapuzzha, Konni
separately)		1			Kannur, Kotayam and
added at].	1		Kozhikode) with the
Medical	1. 1.]		following conditionality.
Colleges					1.20% of recommended heds
	Marin Control		1	-	Will be pediatric ICII Reds
The second secon	THE LOCALISA]		2. Place of such beds can be
	To be a series	i		ŀ	decided by the state
			.	-	depending upon the
		.		1	availability of HR, logistics,
	i i	i	· Į	1.	equipment etc.

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Page **11** of **26**

	Zi willia			_		-		1 D 1106 25 lokho
	TI CICILI		1685000	71		1196,35	1196.35	Approved Rs 1196.35 lakhs
(2)	No of ICU		TOOPOOR	O		Ĺ		@ Rs 16.85 lakhs per ICU
	beds (duly	1.	•		ľ		1	Bed for the establishment of
	indicating					ĺ		71 ICU Beds in 9 District
	number of	ŀ	4	ļ			Į	Hospitals (DH Kollam, GH
	Paediatric IC	U	4		•	į.		Muvattupuzha, DH Aluva,
	beds				1	å- 1		Milyamupuzna, Dir zitara,
4					, '			GH Irinjalakuda, DH Tirur,
	separately)				ļ			DH Nilambur, GH
	added at			1	1			Thalassery, W & C
	District	1			ļ	-		Kozhikode & DH Kannur)
	Hospitals	. [1. V		with the following
	(other than the	ne						conditionality:
	Paediatric un			1				1. 20% of recommended beds
	mentioned at		•					1. 20% of fecontmended bods
					-	ĺ		will be pediatric ICU Beds.
	Para 31.2.1)	1			ļ			2. Place of such beds can be
		Ì	4		i			decided by the state
	ناه د د				1		-	depending upon the
				1		1		availability of HR, logistics,
								equipment etc.
						·		Approved Rs 1027.85 lakhs
1/27	No of ICU		1685000	63		1061.55	1027.85	Approved RS 1027.00 lakely
[3]	beds (duly							@ Rs 16.85 lakhs per ICU
			,					Bed for the establishment of
	indicating					2		61 ICU Beds in 12
	number of	j				\$. r		institutions (Kadakkal, North
	Paediatric I	CU -		ŀ				Paravur, Chalakkudy,
	beds			ļ				Kodungallur, Alathur,
	separately)	,	<u> </u> -					Malapuram, Tirurangady,
	added at St	ıb						1.20
	District			1.			.	
			!	1				T TECTOR OF THE PARTY OF THE PA
	Hospitals	ا د الم						Perayoor) with the following
	(other than t							conditionality:
	Paediatric u			1.				1. 20% of recommended beds
	mentioned a	at		<u>.</u> :				will be pediatric ICU Beds.
	Para 31.2.1))	1	ľ		ŀ		2. Place of such beds can be
							1	decided by the state
		Control of the Contro				İ	į	doctaca o)
		-	1					CODOMAN
Š.				Ì				availability of HR, logistics,
							:	equipment etc.
	1	1.	1	İ				The difference in the budget
		İ		1			1	proposed (Rs 1061.55 lakhs)
		T .					:]	and budget recommended (Rs
1		1	1					1027.85 lakhs) is because the
						1		TYPE T
		1	1			i		
		!	ŀ	Ì.			:	Chalakkudy& TH
								Kodungallur.
1	1	į			,		. <u></u>	

phl

(4) No of ICU beds (duly			0	0	
indicating number of Paediatric IC				the second secon	
beds separately) added at Community					
Health Centres (oth than the					
Paediatric uni mentioned at Para 31.2.1) (5) No of ICU	1685000	20			and the second of the second o
beds (duly indicating number of Paediatric ICL		20	337	178	Approved Rs 337.00 lakhs @ Rs 16.85 lakhs per ICU Bed for the establishment of 20-bedded Pediatric ICU at SAT Hospital.
beds separately) added at Public healthcare facilities, other	to called the delicity of the called the cal				
than the four mentioned above (other than the Paediatric units					
mentioned at Para 31, 2, 1) S.2.5 Field	The second secon				
Hospitals (50/ 100 bedded) 1 Establishment			J582,3		Control of the contro
of 100 bedded Field Hospitals Operational	557200	(mg m	0	0	
expenses for above 100 bedded Field Flospitals	557200	175	975.1	Rs 17: exp (CI An	pproved Rs 975.10 lakhs @ 5.572 lakhs per bed for beds as operational bensesfor 3 field hospitals havara Kollam, BPCL hbalamugal&Mundayadu oor Stadium)
	of the state of th		A	F.C	Page 13 of 26

				<u> </u>	_	6	
	Establishme	nt			0	0	
-	of 50 bedde					••	
	Field Hospi				1	: <u>, , , , , , , , , , , , , , , , , , ,</u>	
			557200	100	557.20	557.20	Approved;
4			337200	r Q U	٦, ١, ١		1. Rs 278.60 Lakhs for 10
200	expenses fo	r					beds each at GH Pala,
	above 50				-		Vaikom CFLTC,
	bedded Fiel	d			Ann -	:	
	Hospitals						L'ACIAL CIAL CONTROL OF THE CONTROL
	HOSpitais					4) 8 8	Uzhavoor CFPTC, Painpady
							CFLTC Kottayam (/bed) as
		Ì				[per State proposal (Rs 5.572
1	i.	1					Lakh/bed)
	ŀ					d E	2. Rs 10 beds at Kinfia field
							Zars to beds at Kitta hera
	- 1				F 1		hospital, Palakkad Rs.55.72
	 :		٠				lakhs @ Rs 5.572 Lakh/bed.
				k		ļ. · · ·	3. Rs 222.88 Lakh for 8 units
	, P						of 10 bedded hospitals (GH
		-			1.	ļ.	Trivandrum, THQH Vithura,
l tr							Trivation, Trioni
					, and a		THQH Varkala, THQH
		- 1					Parassala, THQH
		1		:			Chirayinkeezhu, THQH Fort,
	1	ł. !:	ļ			ų	THQH Attingal, W&C
		ŀ	·				Hospital, Thycaud) as per
		1.				:	
		-		ļ.			State proposal.
		 			0	0	
S.2.6	Referral		l:				
	transport	J.		-	0	0	No proposal from State.
	Support for	r			V		
	additional		ļ	1 .		-	
	ambulance	s for		1	9		
	nine month	4.		1			
				4			
	and prefere				1		
	to be giver	1 for					
	ALS	-	-				
	Ambulanc	es	All the state of t				1
637	Support f		8000000	14	1120	1120	Rs 1120 Lakhs is approved
S.2.7		VI	000000		1	-	for establishment of Liquid
	Liquid		AL .		1	.	Medical Oxygen tank with
	Medical			ļ: -			MGPS for 14 districts @ Rs
	Oxygen	and the same of th	1	ŀ			80 Lakhs each
	(LMO) pl	ant				1	
	(with MG			1:		1	Recommended for following
							facilities: SATH Trivandrum,
	including	nue					MCH Kollam, MCH Konni,
	prepared	ness	-		1		GH Alappuzha, GH
	and					- [.	Kottayam, MCH Idukki, GH
	installatio	n	<u> </u>	į.	, church	1	Roughest West Thomas
	cost			*		1:	Einakulam, MCH Thrissur,
	COSL					,	DH Palakkad, DH Thirur,
		<u>ļ.</u>		_!			

IM

Sign						GH Kozhikode, D Mananthawady, G Thalasserry, MCH Kasargod
	Enhancemen of Human Resources for tigalth			5403,44	5403.44	, wen Aasargoo
S.3.1	Medical PG Residents		- 10. A Pro- 10. E. A. P. C. 12. 13. 13. 13. 13. 13. 13. 13. 13. 13. 13	0	0	No proposal by State
S.3.2	Medical UG	176000	500	880.00	880.00	Approved for engaging 500 Medical UG Interns @ Re 22000 pm on temporary basis for COVID management (till 31.03.2022).
	Final year MBBS students	176000	500	880.00	880.00	Approved for engaging 500 Final year MBBS students @ Rs 22000 pm on temporary basis for COVID management (till
S.3 4	Final Year GNM Nursing students	136000	1308	1778.88	1778.88	Approvedfor engaging 1308 Final year GNM Nursing students @ Rs 17000 pm on temporary basis for COVID management (till
.35	Final Year B.Sc. Nursing students	136000	1371	1864.56		Approvedfor engaging 1371 Final year B.Sc. Nursing students @ Rs 17000 pm on temporary basis for COVID management (till 31.03.2022).
	Interventions, Interventions, Idospital Vianagement Information System and If cless Consultations			2315:01	2315,01	34.03.2022),

the

		<u>, l</u>	<u></u>		1.100.00	1499.23	Approved Rs. 14	99123 Lakn
S.4.1		Hospital			1499.23	1477.44	for implement	ation of
and the same	•	Management		· :			ellealth in 30 d	istrici level
	,	Information		. 6	H .		nospitals (DHs)	70 Rs 50
		System	Tr.				Lakh per DH	Amount
		(HMIS) – to	8 3				Lakii pei pia	per State
		be		1			Approved as	Pel State
		implemented					proposal. List o	I Mosbicais
		in 426 District					placed at Append	nx III.
Account.		Hospitals of						
* contract								The state of the s
		the Country						
		(HR support	\$. \$6	e in the second				
		is not covered)	1002100	20	1499.23	3:		
Š.	. 1	Support to DHs	4997429	30	1477.20			
		to implement all						
		modules of			1			
4		HMIS in District						
		Hospitals	1					
S.4.2	· · · · · · · · · · · · · · · · · · ·	Strengthening		.	815.78	815.78		
		the				100		1
		Telemedicine /				40		
		Tele -				A Salar and		
		consultation		i.	100			
	· " ``	Hubs	1			i e		
	1		3987500	14	558.25	558.25	ApprovedRs. 5	8.20 Lakh
	1	No of District	3987500	14	558.25	558.25	for 14 Hubs	Rs 39.87
Account for the same	1	No of District Hubs	3987500	14	558.25	558.25	for 14 Hubs	Rs 39.87
	1	No of District Hubs established	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
	I	No of District Hubs established (indicate their	3987500	14	558.25	558,25	for 14 Hubs	D Rs 39.87 List of Hub
	1	No of District Hubs established (indicate their locations such	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
	1	No of District Hubs established (indicate their locations such as Medical	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
	I	No of District Hubs established (indicate their locations such as Medical Colleges, DHs,	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
	1	No of District Hubs established (indicate their locations such as Medical	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other	3987500	14			for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials.	3987500	14	558.25	558.25	for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
	2	No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District	3987500	14			for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs	3987500	14			for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened	3987500	14			for 14 Hubs @ Lakh per Hub.	D Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs,	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required	3987500	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and	The second secon	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub
		No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required	The second secon	14			for 14 Hubs @ Lakh per Hub.	Rs 39.87 List of Hub

Inc

						1
	3 No of Spokes	247625 10	04 257.	53 257.53		
77	established		237	23/.33	Approved Rs. 257.53	akh
tree dive	(indicate their				for establishing 104 Sp	okes
	locations such				Rs 2.47 Lakh per Sp	oke.
	as category of	- Annihim			State may also identify	the
-	Public				QSCs functional in the S	tate
The second secon	healthcare				and seek fund	for
Annual Marie Company	facilities				implementation	of
A verse of	including				teleconsultation thro	ugh
	CCCs, etc.				CSCs	
	withrequired				List of Hub & Spoke	at
	hardware and			14 }	Appendix IV.	
Concession of the Concession o	other				in distance	
	essentials					
			Yang di Angelong d			
	4 No of Spokes			0		
	strengthened		· 1	0		
A STATE OF THE STA	(indicate their	and the second			West of the Control o	
	locations such				4.64	
1000	as category of				The state of the s	
	Publice				The second secon	
Charging C	healthcare				The second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a section in the second section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section	
	facilities				e eneman de la companya de la compan	
The state of the s	including				energia.	
	CCCs, etc)				and the second s	
***************************************	with required		100		* Province	
	hardware and				i mangana	ļ.
	other				The state of the s	1
	essentials					
8.8	Capacity (183)	e de la companya	145.52			
Par Mali	Building and			145,52		
-0.00	Training for st	Albania (Labora				
	CCRPTO	engande bases	5年 多數項票數	100000	di ye	
	components					1
Arja C		000 124	1240	10.00		
4	interventions	124	12.40	12.60 A	pproved	
	including					
7	HMIS					
	implementation				i sana	
2	The state of the s	550 278	4600			1
	Paedianic 100	77 2/8	46.29	46.29 A _J	oprovedRs.46.29 lakhs for	1
	COVID19			27	8 batches of Training on	1
	management	Section 1		: Pa	ediatric COVID 19	
				Ma	anagement @ Rs.16,650	İ
		A second		per	batch.	
				Ca	lculation:- 278 batches	
				xR	s.16650/- = Rs.46.29 lakhs	
				1		l.

LAR

-		·			T				The State is requested to
	S. Carlotte			##.					follow ECRP-II Guideline
	è								and RCH Training Norms
-	-		3 CME of	*ha	6250	155	9.69	9.69	Approved
			-	i.f	0230			(1) (1)	
- [<u>l</u> . l		profession	nais				77 15	Approved
·			4 Other tra	iinings	27750	278	77.15	17.13	
			(Specify)	ik s Ik t				

Anexure-II: Key Deliverables of ECRP-II of Kerall

	801.1.1				
91	No.	Wajor Milestones		Outcome by March 2022	Fig. 3. Agnesiae (20)
1	.a	RT-PCR Tests Kits	No. of tests	3966760	na NA
	.b	Rapid Antigen Test Kits	No of kits	6100000	NA NA
	2.	RT-PCR Lab	No. of Labs	5	GMC Kollam, GMC Kannur, GMC Palakkad, State PH Lab - Trivandrum and District PH Lab - Malappuram
distance of the state of the st	3.	Essential drugs for COVID19 Management, including maintaining buffer stock	No. of Districts	34	Remdesivir, Tocilizumab, Methyl Prednisolone, Dexamethazone, Immunoglobulin, Amphyteridin B, Enoxaparin &Posovaconozole
-	\	Establishing dedicated	DH	24	Appendix (
	4.	Paediatric care units (42 bedded)	Medical college	0	
	5.	Establishing dedicated Paediatric care units (32 bedded)		0	
	6.	Establishing PediatricCoEs	Name of Institution	MC, Trive	andrum and Kalamassery Medical College, Emakulum Appendix II
		Augmentation of 6 beds units	HWC-SHC	NA	
	7.	at HWC-SC/HWC-PHCs and	HWC-PHC	NA	
		20 bedded units at CHCs	CHC	NA	To be a second or second o
			Medical Colleges	57	Alapuzzha, Konni, Kannur, Kotayam and Kozhikode
Commercial and designation of the state of t	8.	No of ICU beds (duly indicating number of Paediatric ICU beds	District Hospitals	71	DH Kollam, GH Muvattupuzha, DH Aluva, GH Irinialakuda, DH Tirur, DH Nilambur, GH Thalassery, W & C Kozhikode & DH Kannur
Landan Communication Communica	:	separately)	Sub District Hospitals	63	Kadakkal, North Paravur, Chalakkudy, Kodungallur, Alathur, Malapuram, Tirurangady, Firoke, Koyilandi, Thalapuramba, Iritty, Peravoor

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Page 18 of 26

			Commun Health Centres Public	ity NA		Z.15015/48/2021-N NA	11101-1J
And the second s			healthcard facilities, other than the four mentioned above			SAT Hospital	er den een kalle een seen een kommen de gemeen de kommen de gemeen de gemeen de gemeen de gemeen de gemeen de g
			100 bedded	3	Ambala	navara Kollam, BPC nagal&Mundayada Stadium	ı Indoor
9	Field life		50 bedded	14	CFLTC Ko Palakkad Vithura, THO THQH Cl	aikom CFLTC, Mu Jzhavoor CFPTC, I tayam, Kinfra fiek ,GH Trivandrum, JH Varkala, THQH	Pampady I hospital THQH Parassala
10.	Referral	ransport	State Budget	NA	I HOH Attin	gal, W&C Hospital NA	Thycaud
			ECRP-II State Budget	NA NA	100	NA NA	
11	LMO tark capacity w		ECRP-II	14	MCH Iduk Thrissur, DH Kozhikode	NA ndrum, MCH Kollan Alappuzha, GH Kot ki, GH Ernakulam, Palakkad, DH Thir DH Mananthawady erry, MCH Kasargo	tayam, MCH ur, GH
			PM Cares Other source	NA		NA	<u>a;</u>
			MBBS	NA SOC		NA	
			Intern (UG) Residents	500		NA	The same of the sa
	The state of the s		(PG)	NA		NA	
12	inhancemen esources	e of Human	Final Year MBBS students Final year	500		NA	
			B.Sc Nursing Students	1308		NA ·	The state of the s
			Final year GNM Nursing Students	1371		NA	and the first from the same

Page 19 of 26

1 5			I	
ender eine eine eine eine eine eine eine ei	Implementation of HMIS	Number of District Hospitals	30 district level facilities	Appendix III
#3.	Implementation	Any other facility	NA	Appendix IV
		DH	14	
14.	Teleconsultation- Hub	Medical college	Ŏ	
		SC		
		PHC		
	and the state of t	EHC	104	Appendix IV
15.	Teleconsultation- Spoke	Any other		
	The second secon	Center		
		(CCC)		



Est	ablishment of dedicated par	ediatric Care Units	(42 Bedded)	ppendix -
Name of District Trivandrum	Name of Fcaility	O2 supported beds proposed	HDU beds	ICU beds
Trivandrum	GH Neyyattinkara	30	0	propose
Trivandrum	W&C Thycaud	15	4	0
Kollam	DH Nedumangad	0	12	2
Kollam	MCH Kollam	30	0	0
Pathanamthitta	W&C Kollam	10		8
	GH Adoor	15	6	0
Pathanamthitta	GH Pathanamthitta	15		2
Alapuzha	W&C Alappuzha	30	4	2
Alapuzha	DHChengannur	0	12	0
Kottayam	DH Kottayam	30	12	0
Idukki	DH Idukki	15	12	0
Idukki	DH Thodupuzha		4	2
Ernakulam	GH Ernakulam	20	0	0
Thrissur	MCH Thrissur	30	8	4
Thrissur	GH Thrissur	30	8	4
Palakkad	W&C Palakkad	20	12	0
Aalappuram	MCH Manjeri	30	8	4
A alappuram	W&C Ponnani	30	8	4
lalappuram	DH Perinthalmanna	15	6	0
ozhikode	GH Kozhikode	15	6	0
ozhikode	DH Vadakara	15	6	0
ayanad		15	6	0
annur	DH Mananthawady	30	8	4
asaragod	DH Kannur	30	12	0
	DH Kanjangad	20	0	0
		490	158	36

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Appendix - II

	List of Spokes	for CoE at Trivandrum
SI No	District	Name of Hospital
1	Thiruvananthapuram	W & C hospital Thycaud
		District Hospital Nedumangad,
2	Thiruvananthapuram	Thiruvananthapuram
3	Kollam	Government Victoria Hospital
4	Kollam	Medical College Parippally
5	Pathanamthitta	Medical College Konni
6	Pathanamthitta	GH Pathanamthitta
7	Pathanamthitta	GH Adoor
8	Alappuzha	Medical College Alappuzha
9	Alappuzha	W & C Alappuzha
10	Alappuzha	DH Chengannur
11	Kottayam	GH Kottayam
12	Kottayam	ICH Kottayam
13	Idukki	DH Idukki
14	Idukki	DH Thodupuzha
15	Ernakulam	General Hospital, Emakulam
16	Thrissur	GH Thrissur
17	Thrissur	Medical College Thrissur
18	Palakkad	GTSH Kottathara
	Palakkad	W & C Palakkad
19	Malappuram	DH PERINTHALMANNA
20	Malappuram	GH Manjeri
21	Malappuram	W & C ponnani
22 23	Kozhikode	District Hospital, Vadakara, Kozhikode
	Kozhikode	IMCH Kozhikkode
24	Koznikode	GGH KOZHIKODE
25		District Hospital, Mananthavadi
26	Wayanadu	DH Kannur
27	Kannur	Government Medical College Kannur
28	Kannur	DH Kanhangad
29	Kasargod Kasargod	Govt Medical College, Kasaragod

Spokes for CoE, Government Medical College, Ernakulam This CoE is for Lakshadweep. Details of Spokes is not available

the

Appendix - III

	nagement Information System	
Name of the District	Name of the Facility	
Kollam	DH Kollam	
Pathanamthitta	DH Kozhencherry	
Pathanamthitta	GH Pathanamthitta	
Pathanamthitta	GH Adoor	
Alapuzha	DH Mavelikkara	
Alapuzha	DH Mavelikkara DH Chengannur	
Alapuzha	General Haggins A.	
Kottayam	General Hospital Alappuzha	
Kottayam	GH Kottayam	
Kottayam	GH Pala	
Kottayanı	GH Changanacherry	
Idukki	GH kanjirappally	
Idukki	DH Idukki	
Ernakulam	DH Thodupuzha	
Ernakulam	DH Aluva	
Trissur	GH Muvattupuzha	
Frissur	DH WADAKKANCHERY	
Trissur	GH THRISSUR	
Palakkad	GH IRINJALAKUDA	
Malappuram	DH Palakkad	
Malappuram (1997)	DH TIRUR	
Malappuram ,	DH PERINTHALMANNA	
lalappuram	DH NILAMBUR	
ozhikode	GH Manjeri	
OZITIKOME	GGH KOZHIKODE	
ayanad	District Hospital,	
ayand	Mananthavadi	
Innur	General Hospital, Kalpetta	
nnur	DH Kannur	
sargod	GH Thalasesry	
sargod	DH Kanhangad	
ner Roct	GH Kasaragod	



Appendix - IV

Name of HUB	No. of SPOKE (maximum		Name of Spoke	
	10 spokes only, prioritize)	1.	GH Thituvananthapuram	
Jovernment medical college,	10			
Chiruvananthapuram		2.	GH Neyyatinkara	
		3.	GH Nedumangadu	
		4.	TH Parasala	
	مين عامي و بدر المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد المحمد	5.	TH Chirayinkeezhu	
		6.	TH Fort	
- Carlotte Control of the Control of		7.	TH Varkala	
		8.	TH Vithura	
		9.	TH Attingal	
		10.	W& C Thycadu	
	10	1.	DH Kollam	
Government Medical College.	·			
Kollam		2.	THQH Sasthamkotta	
		13.	THQH Punalur	
		4.	THQH Kottarakkara	
and the second s		5.	THQH Karunagappally	
		6.	TH Neendakara	
		 7.	TH Nedungolam	
		8.	TH Kadakkal	
		9.	TH Kundara	
		10.	CHC Kulathupuzha	
	Š	11.	THQH Konni	
DH Pathanamthitta	<u> </u>	2.	THQH Mallappally	
		3.	THQH Ranni	
		4	FHC Koyipuram	
		5.	FHC Niranam	
	5	1.	GH Alappuzha	
Govt Medical College Alappuzha	1	2.	THQH Kayamkulam	
		3.	THQH Harippad	
		4	TH Thuravoor	
		$+\frac{1}{5}$	THQH Cherthala	
	5	$\frac{1}{1}$	DH Painavu	
DH Thodupuzha	5	$\frac{1}{2}$	THQH Peermedu	
		3.	THQH Nedumkandam	
		- 3. - 4.	THQH Adimaly	
		5.	TH Kattappana	
		٦.	t II Nattappana	



Govt Medical College Kottayam	10	1. GH Kottayam (yes)
		2. GH Pala
		3. GH Changanacherry
		4. GH Kanjirappally
		5. THQH Vaikom
		6. THQH Pampady
		7. THQH Kuravilangad
		8. KMMS Uzhavoor
		9. CHC Edayazham
Govt Medical College Ernakulam		10. FHC Erattupetta
	10	1. GH Ernakulam
		2. DH Aluva
		3. TH Palluruthi
	· · · · · · · · · · · · · · · · · · ·	4. THQH Paravoor
		5. THQH Angamali
		6. GH Moovattupuzha
		7. THQH Tripunithura
		8. THQH Kothamangalam
		9. THQH Kochi
out Modical Call		10. TH Puthenvelikkara
ovt Medical College Thrissur	5	1. GH Thrissur
		2. THQH Kodungallur
		3. THQH Chalakudy
		4. TH Kunnamkulam
nut Madical Call		5. TH Pudukkad
ovt Medical College Manjeri	7	1. DH Perinthalmanna (yes)
	2.00	2. DH Nilambur
		3. DH Tirur
		4. THQH Malappuram
		5. THQH Thirurangadi
		6. THQH Ponnani
		7. THQH Kondotty
Palakkad ,	7	1. THQH Chittur
*		2. THQH Alathur
		3. THQH Pattambi
		4. THQH Ottappalam
		5. GTSH Kottathara
	, ,	The state of the s
		6. CHC Chalissery7. CHC Pazhampalakkod

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Page 25 of 26

Government Medical college,	10	1. W &C Kozhikode
Kozhikode		
		2. GH Kozhikode (yes)
		3. DH Vatakara (yes)
		4. THQH Koyilandi
	andia dia mangana manangan mandiakata kadapa manda yangi Andidakan amanda 1991 ng ngampanda diakan yan dia da da kanga	5. , TH Feroke
		6. TH Balussery
		7. TH Nadapuram
		8. TH Thamarassery
		9. TH Kuttyadi
		10. TH Perambra
The state of the s	5	1. CHC Porunannore
DH Manathavady		2. PHC Begur
		3. PHC Vazhavatta
	*	4. PHC Moopinad
		5. CHC Thariyode
	10	1. GH Thalassey
Govt Medical College Kannur	and the second s	2. THQH Peravoor
	•	3. THQH Taliparamb
		4. THQH Payyanur
		5. FHC Malappattom
		6. PHC Peruva
		7. PHC Kudiyanmala
		8. PHC Chandanakampara
	<u></u>	9. PHC Manakadav
		10. FHC Udayagiri
	5	1. THQH Bedadka
DH Kanjangad		2. TH Mangalpady
		3. TH Panathady
		4. TH Neleeshwaram
		5. TH Thrikkaripur

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DISTRICT HEALTH & FAMILY WELFARE SOCIETY (AROGYAKERALAM) KOTTAYAM

General Hospital Compound, Near TB Centre, Kottayam.

Office Phone: 0481-2304844 E- Mail ID:

dpmktmnew@gmail.com

PROCEEDINGS OF THE DISTRICT COLLECTOR & CHAIRPERSON **EXECUTIVE COMMITTEE**

Present: M. Anjana, IAS

Sub : - Sub centre works - Selected Health Institutions to be developed as Health and Wellness Centres, civil work and Procurement-Administrative sanction Orders issued.

Read :- 1. ROP 2020-21

- 2. Order No.NHM/4256/ SNO(HWC)/2019/SPMSU dated 24-09-2020
- 3. Order No.NHM/3682/ SNO(HWC)/2020/SPMSU dated 16.10.2020

ORDER NO: DPMSU KTM/HWC/AS(6)/2020-21 /KTM Dated 69, 06 .2021

As per ref. (1)) cited above 58 Sub Centres were approved for upgrading to Health and Wellnes Centres. Rs. 7 Lakhs each has been released per sub centre.

SI. No	Name of Sub Centre	Institution	Estimated Amount (Rs)
1	FWC Veliyanoor	FHC Veliyanoor	8,30,000
2	FWC Kuzhimattom	FHC Panachikkad	5,60,982
3	FWC Puliyannoor	FHC Mutholi	6,64,886
4	FWC Thuruthy	PHC Vazhappally	4,87,277
5	FWC Arreparambu	FHC Manarcad	2,76,533
6	FWC Mangapara	PHC Parathodu	8,67,108
7	FWC Kadanadu	PHC Kadanadu	6,60,801
8	FWC Kayyoor	CHC Ullanad	5,82,667
9	FWC Kalathoor	CHC Koodalloor	4,82,385
	Total		54,12,639

amount. As per ref.(3) the State & hence funds can be adjusted from

Based on site requirements that amount may exceed or may be excess than the allot differential financing of fur balance from the same head for the remaining sub centres

Administrative Sanction is hereby accorded to the District Health and Family Welfare Ly, Kottayam to arrange and execute the civil, electrical work and procurement for the above ulated institutions as an amount of Rs.54,12,639/-(Rupees Fifty Four Lakh Twelve Thousand Sip Hundred and Thirty Nine only). Expenditure will be charged under Head of account of 5.1.1.2 h, Infra Structure Strengthening of SC to Hew.

Small Industries Development Corporation Limited (SIDCO), Thirivanathapuram will execute agreement with the District Health and Family Welfare Society, Kottayam.

M.Anjana, IA

District Collector & Chairperso

Executive Committee, NHN

To.



M/s. Small Industries Development Corporation Limitied (SIDCO), Thiruvanathapuram

Copy To

- 1. The State Mission Director, NHM, Thiruvananthapuram
- 2. The District Medical Officer of Health & CEO, Kottayam
- 3. The Chief Engineer, NHM, Thiruvananthapuram
- 4. The District Programme Manager, NHM, Kottayam
- 5. The Medical Officer in Charge, Concerned institutions
- 6. Consultant (Engg), NHM, Kottayam
- 7. The District Accounts Officer, /Sr. Accountant (RCH)
- 8. File/SF



PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present : Jeevan Babu K. I.A.S

Sub:- Administrative Sanction for the work of 'PM-ABHIM- Setting up of Integrated Public Health Lab at GH Kottayam' - reg:

ORDER NO: NHM/5925/C(ENG)1/2023/SPMSU, Dated, 23.09.2023

Read:- 1. F No. Z.15016/114/2021-NHM-II dated 10.03.2023

- 2. Letter No. NHM/800/C(ENG)1/2022/SPMSU dated 30.03.2023
- 3. Letter N0.HLL/HCD/P&S/NHM-2023-24 dated 10.04.2023
- 4. Letter No. NHM/800/C(ENG)1/2022/SPMSU Dated 26.05.2023
- 5. G.O (P) No.118/2018/Fin dated. 03/08/2018 of Finance Department

ORDER

As per reference cited (1) above, Govt. has accorded sanction for the work of 'Setting up of integrated Public Health Lab at GH Kottayam' under PM- ABHIM scheme. The fund earmarked for Infrastructure and Equipment comes to Rs.1.25 Crore.

Vide reference cited (2) above, competitive offers on centage charges were invited from Govt. accredited agencies for infrastructure development. Vide reference cited (3) above, M/s. HLL has expressed willingness to undertake the subject work with lowest centage charge of 5 90%.

Vide reference cited (4) above, the work has been entrusted with M/s.HLL. Accordingly, M/s. HLL has submitted the Detailed Project Report with Core Committee Certificate. The estimate has been verified in detail and the total project cost including consultancy charges @ 5.90% and GST @ 18% on work component and consultancy charges comes to Rs.96,24,785/-(Rupees Ninety Six Lakh Twenty Four Thousand Seven Hundred and Eighty Five only).

O. 5.40 Partial 20255.

The matter has been examined in detail and Administrative sanction is hereby accorded for the work 'PM ABHIM - Setting up of integrated Public Health Lab at GH Kottayam' amounting to Rs.96,24,785/- (Rupees Ninety Six Lakh Twenty Four Thousand Seven Hundred and Eighty Five only) by debiting the expenditure under the head of account PM-ABHIM. Hospital authorities and M/s.HLL shall ensure that all the requirements are within the AS amount. As there is no chance of getting any further fund

from GOI or state government, no deviations over and above the sanctioned amount will be allowed.

An Agreement shall be executed between the under signed and M/s. HLL for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O 5th cited. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Open Tender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Jeevan Babu K. I.A.S

State Mission Director

To

ACLO PROVED THE SECTION OF A CONTRACT OF SAFE AND THE SECTION OF S

M/s HLL

Сору То

DPM Kottayam

Consultant Engineer Kottayam

Approval Valid

Digitally Approved By

Jeevan Babu 1.A.S

Date 23.09 2023

Reason Approved

The document is digitally approved. Hence signature is not needed.

PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present : Dr.Rathan U. Kelkar IAS

Sub:- Administrative Sanction for "Establishment of Pediatric care units under ECRP –II at GH Kottayam" – Orders issued - req:

ORDER NO: NHM/6056/C(ENG)1/2021/SPMSU.Dated, 17.11.2021

Read:- 1. Order No.NHM/3668/F1/2021/SPMSU dated 31.08.2021 dated

- 2. Lr.No. NHM/1014/EXP MDS SPHCL TVM/2021 dated 14/09/2021
- 3. Lr.No. HITES/FMD/NHM/2021-22/160 dated 16/09/2021
- 4. Lr.No. NHM/1014/EXP MDS SPHCL TVM/2021/2 dated 22/09/2021
- 5. Lr.No. HITES/FMD/NHM/2021-22/223 dated 29/10/2021
- 6. G.O (P) No.118/2018/Fin dated. 03/08/2018 of Finance Department

As per reference cited (1) above, sanction has been accorded for an amount of Rs.68,91,000/- (Rupees Sixty Eight Lakh Ninety One Thousand only) for the work of 'Establishment of Pediatric care units (30 oxygen supported beds and 12 bedded HDU) under ECRP—II at GH Kottayam'.

Vide reference cited (2) above, competitive offers on centage charges were invited from Govt, accredited agencies for the subject work. Vide the reference cited (3) above, M/s.HITES has expressed their willingness to undertake the subject work with lowest centage charge of 6.9%.

Vide reference cited (4) above, the work has been entrusted with M/s.HITES. Accordingly, vide reference cited (5) above M/s.HITES has submitted the Detailed Project Report for the work. The estimate has been verified in detail and the total amount comes to Rs.76,06,770/-(Rupees Seventy Six Lakh Six Thousand Seven Hundred and Seventy only) including consultancy charges @ 6.9%, GST @12% on work component and GST @18% on consultancy charges.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Establishment of Pediatric caré units (30 oxygen supported beds and 12 bedded HDU) under ECRP -II at GH Kottayam", amounting to Rs.76,06,770/- (Rupees

Seventy Six Lakh Six Thousand Seven Hundred and Seventy only) by debiting the expenditure under the head of account S.2.1. The additional amount of Rs.7,15,770/-(Rupees Seven Lakh Fifteen Thousand Seven Hundred and Seventy only) required over and above the sanctioned amount shall be met from the head of account SA.1 (COVID essential diagnostics and drugs)

An Agreement shall be executed between the under signed and M/s.HITES for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O 6th cited. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Dr.Rathan U. Kelkar IAS

State Mission Director

To

M/s. HITES

Сору То

DPM Kottayam

Consultant Engineer

Approval Valid

Digitally Approved By

Dr.Rathan U **Gelkar IAS**Dates 17.157021



DISTRICT THAT HE EXMITY WELLARE SOCIETY (AROGYAKERALAM) KOTTAYAM

General Hospital Compound, Near TB Centre, Kottayam, Office Phone: 0481-2304844 E-Mail ID:

dpmktmnew@gmail.com

PROCEEDINGS OF THE DISTRICT COLLECTOR & CHAIRPERSON EXECUTIVE COMMITTEE

Present: M. Anjana, IAS

Sub :- Sub centre works - Selected Health Institutions to be developed as Health and Wellness Centres, civil work and Procurement-Administrative sanction Orders issued.

Read :- 1. ROP 2020-21

- 2. Order No.NHM/4256/ SNO(HWC)/2019/SPMSU dated 24-09-2020
- 3. Order No.NHM/3682/ SNO(HWC)/2020/SPMSU dated 16.10.2020

ORDER NO: DPMSU KTM/HWC/AS(6)/2020-21 /KTM Dated eq. 66 .2021

As per ref. (1)) cited above 58 Sub Centres were approved for upgrading to Health and Wellne: Centres. Rs. 7 Lakhs each has been released per sub centre.

Sl. No	Name of Sub Centre	Institution	Estimated Amount (Rs)		
	FWC Veliyanoor	FHC Veliyanoor	8,30,000		
2	FWC Kuzhimattom	FHC Panachikkad	5,60,982		
3	FWC Puliyannoor	FHC Mutholi	6.64,886		
4	FWC Thuruthy	PHC Vazhappally	4,87,277		
5	FWC Arreparambu	FHC Manarcad	2,76,533		
6	FWC Mangapara	PHC Parathodu	8.67,108		
7	FWC Kadanadu	PHC Kadanadu	6,60,801		
8	FWC Kayyoor	CHC Ullanad	5,82,667		
9	FWC Kalathoor	CHC Koodalloor	4,82,385		
	Total		54.12,639		

Based on site requirements the estimate amount may exceed or may be excess than the allot amount. As per ref (3) the State Mission Director has given permission for differential financing of fur hence funds can be adjusted from the unspent balance from the same head for the remaining sub centres.

ence Administrative Sanction is hereby accorded to the District Health and Fami. Welfardence Administrative Sanction is hereby accorded to the District Health and Fami. Welfardence Welfardence Structure Strengthening of SC to H&WC.

Small Industries Development Corporation Limited (SIDCO), Thirivanathapuram will execute agreement with the District Health and Family Welfare Society, Kottayam.

M.Anjana, IA

District Collector & Chairperso Executive Committee, NHA

10°

To.

M/s. Small Industries Development Corporation Limitied (SIDCO), Thiruvanathapuram

Copy To

- 1. The State Mission Director, NHM, Thiruvananthapuram
- 2. The District Medical Officer of Health & CEO, Kottayam
- 3. The Chief Engineer, NHM, Thiruvananthapuram
- 4. The District Programme Manager, NHM, Kottayam
- 5. The Medical Officer in Charge, Concerned institutions
- 6. Consultant (Engg), NHM, Kottayam
- 7. The District Accounts Officer, /Sr. Accountant (RCH)
- 8. File/SF

PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present: Dr. Vinay Goyal I A S

Sub:- Administrative Sanction for the work of 'Construction of new building for SC Punnackal in Kottayam' under XVFC-Scheme -1-FY 2022-23 - reg:

ORDER NO: NHM/5825/C(ENG)1/2025/SPMSU,Dated, 09.09.2025

Read:- 1. G.O (Rt) 1625/2023/LSGD dated 09.08.2023.

- 2. G.O (Rt) No. 295/2025/LSGD dated 31.01.2025
- 3. G.O (P) No.7/2022/FIN dated 17.01.2022
- 4. Letter No.Nil dated 07.04,2025 from M/s. DNK Kottayam
- 5. Letter No. NHM/914/ENGG3/2025/SPMSU (I) Dated: 23.05.2025
- 6. Letter No.Nil dated 16.07.2025 from M/s. DNK Kotlayam
- 7. G.O (P) No.67/2021/Fin dated. 28.04.2021 of Finance Department.

As per Orders cited (1) and (2) above, sanction has been accorded to carry out the work of 'Construction of new building for SC Punnackal in Kottayam District' amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) under XV FC -Scheme -1(FY 2022-23) and to implement the work through National Health Mission.

As per Order cited (3) above, estimates of work costing up to Rs 1 Crore, administrative department can award the work directly to Non-PMC accredited agencies without competitive bidding. Vide the reference cited (4) above, M/s DNK Kottayam has expressed their willingness to undertake the subject work. Vide reference cited (5) above, the work was entrusted with M/s DNK Kottayam. Accordingly, vide reference cited (6) above, M/s DNK Kottayam has submitted the Detailed Project Report with core committee certificate for the work with a centage charge of 7.5%.

SI. No.	ltem	Amount				
-1	Civil & Plumbing works	Rs.41,78,157/-				
2	Electrical works	Rs.1,97,076/-				
3	Total Work Amount	Rs.43,75,233/-				
-1	GST @18% on work	Rs. 7,87,542/-				
5	Consultancy charges @ 7.5%	Rs. 3,28,142/-				
6	GST @ 18% on Consultancy charges	Rs.59,066/-				
7	Total Project Cost (Round off)	FRs.55.50,000/-				

The estimate has been verified in detail and the total amount comes Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) including consultancy charges @ 7.5% and GST on

work component and consultancy charges @ 18%.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Construction of new building for SC Punnackal in Kottayam District' under XV FC - Scheme -1 (FY 2022-23)" amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) by debiting the expenditure under the head of account XV FC scheme 1.

An Agreement shall be executed between the undersigned and M/s DNK Kottayam for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O cited (7) above. No further amount over and above the AS amount will be sanctioned. Items for which lump sum amounts are provided, payment will be effected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Open Tender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Dr. Vinay Goyal I A S State Mission Director

Τo

M/s. DNK Kottayam

Сору То

DPM Kottayam

Consultant Engineer Kottayam

Approval Valid

Digitally Approved By Dr. Vinay Gayal I A S Date: 09 09 2025 Reason Approved

The document is digitally approved: Hence signature is not needed.





A.

PROCEEDINGS OF THE DISTRICT PROGRAM MANAGER, KOTTAYAM

Present : Dr. Vyas Sukumaran

Sub:- NHM-NOHP-Administrative Sanction-Purchase of materials Prosthodontics Dept Govt Dental College Kottayam-order issued;

ORDER NO: DPMSU-KTYM/1680/ACCOUNTANT(NCD)/2022/DPMSU.Dated. 10:10:2024

Read: 1.Approved ROP 2024-2025 FY

2. Submission from Principal In Charge Govi dental college Kottayam. No DCK/440/2024-C DI 30.9.2024

3 NHM Inward no 2744/24-25 Dt 03 10 2024

As per the ref.1,cited above an amount of Rs. 5,55,000/-((Rupees Five lakhs Fifty Five Thousand Only) is approved under the FMR head 146.5 (NOHP-Diagnostics) for NOHP Programme.

As per the Ref. 3 cite/cabexe. Principal, Govt Dental college Kottayam has submitted a fund request for an estimated amount. of Rs 00,000 - (Rupees Ninery Thousand only) for purchase of materials for Prosthetic rehabilitation Clinic and Implant Clinic.

Hence, administrative sanction is hereby accorded to Principal, Dental College Kottayam for an amount of Rs.90,000/- (Rupees Ninety Thousand only) and the expenditure shall be met under the head mentioned above. The fund, will be released to concerned institution after submitting office proceedings along with supporting documents.

Dr. Vyas Sukumaran District Program Manager

To

incumbents

Сору То

1 DNO NOHP

2 Mker level ICICI

3.S/F

Approval Valid

Digitally Approved By Dr. Was Salamaran

PROCEEDINGS OF THE PRINCIPAL GOVT.DENTAL COLLEGE. KOTTAYAM

(Present Dr. Kannan Vadakkepurayit, Principal)

Sub:- DCK - Stores - Purchase of Dental Materials for Prosthetics Rehabilitation Clinic -Payment of invoice - Sanctioned - Orders issued .

Read:- 1) Order No. DPMSU-KTYM/1680/Accountant (NCD)/2022/DPMSU Dtd. 10/10/2024

- 2) Quotation Notice of even No. Dtd. 25/10/2024.
- 3) Tabulation and Minutes of the Technical Committee Meeting held on 06/01/2025
- 4) Bills submitted by the firms.

Order No. DCK/440/2024-C Dtd. 10-03-2025

As per the reference cited as 1st above. Administrative Sanction was accorded from NHM for an amount of Rs 90,000/- for the purchase of materials for use in the Prosthetic Rehabilitation Clinic attaclied with the department of Prosthodontics. Accordingly, a quotation was invited vide reference cited 2nd. As per the decision of the technical committee meeting vide reference read as 3rd above the firms were selected for the purchase and supply orders were issued accordingly to 3 firms. The remaining materials were purchased through local purchase. The firms have supplied the materials and they were taken into stock as per the report of HOD, Prosthodontics.

Hence sanction is accorded for payment of Rs 90,365/- (Rupees Ninety Thousand Three Hundred & Sixty Five Only) inclusive of all tax being the charges for the Purchase of Dental Materials for Prostheties Rehabilitation Clinic to the firms on passing the invoice as shown below based on the

Name M/s Jaypee	Invoice No. & Date	Account No.	IFS Code	Amount	
General Agencies	No. GCR-5439/24-25 Dtd.28.02.2025	02690730000000765	SIBL0000269	(Rs) Rs 68,500	
Ms MAS surgical	Na. A000689 Dtd. 30/01/2025	25240200001161	BARBOKAYAM	Rs 4000	
l/s Sarj Dental nd Surgical	B244/24:25 Did. 23/01/2025 B271/24-25 Did.	67374868361	(5 th digit zero) SBIN0070473	Rs 2900	
Samuel Control	10/02/2025		**************************************	Rs 14,965/-	
	Rupees	Ninety Thousand The	Total	Rs. 90.365/	

The Cash section will draw the amount of Rs. 90,365/- (Rupees Ninety Thousand Three Hundred & Sixty Five Only) inclusive of all tax from the Current account No: 57011315484 & IFSC Code: SBIN0070111 as and when the allotment is received from NHM and pay the amount to firms listed above by way of e-transfer to the above bank account of the beneficiaries.

Dr.Kannan Vadakkepurayil



PROCEEDINGS OF THE DISTRICT PROGRAM MANAGER, KOTTAYAM

Present : Dr. Vyas Sukumaran

Sub: NHM-NOHP-Administrative Sanction-Replacement of Air conditioner for Mobile Dental Van-Dept of Govt Dental College Kottayam-order issued;-

ORDER NO: DPMSU-KTYM/1680/ACCOUNTANT(NCD)/2022/DPMSU, Dated, 10.03.2025

Read: 1.Approved ROP 2024-2025 FY

Submission from Principal In Charge Govt dental college Kottayam. No DCK/95/2025-

C Dt 04.03.2025.

3.Proforma Invoice From Pittapillil agencies Kottayam.No KTYM-F7PRI 318

Dt.15.02.2025

As per the ref.1, cited above an amount of Rs. 100000/-((Rupees One lakhs Only) approved under the FMR head 115.5 (NOHP-Implementation at DH-Diagnostics) for NOHP Programme.

As per the Ref (2) cited above, Superintendent Govt Demal college Kottayam submitted a fund Request of Estimated amount Rs.35,000/- (Rupees Thirty Five: Thousand only) for replacement of Air conditioner in Mobile Dental Van of Govt Dental College Kottayam.

Hence sanction is hereby accorded to administrative sanction for an amount of Rs.35,000/- (Rupees Thirty Five Thousand only) to Principal, Dental College Kottayam, and the expenditure shall be met under the head mentioned above. The fund will be released to concerned institution after submitting office proceedings along with Fund Request.

Dr. Vyas Sukumaran District Program Manager

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Incumbents

Copy To

1.DNO NOHP

2.Maker level ICICI

3.S/F

Approval Valid

Digitally Approved By Dr. Vvas Sammaran

PROCEEDINGS OF THE PRINCIPAL GOVT. DENTAL COLLEGE **KOTTAYAM**

Sub:- DCK - Stores -Purchase of Air Conditioner for Mobile Dental Van in PHD department -Purchase Sanction - Orders issued

Read:- 1. Order No. DPMSU-KTYM/1680 Accountant(NCD)/2022/DPMSU Dtd. 10/03/2025

- 2. Request Did. 15.02.2025 received from HOD, Dept. of PHD.
- 3. Estimate generated from GEM Portal Demand no 511687780681404 Dtd. 11/03/2025.

Order No. DCK/95/2025-C dated 13-03-2025

As per the request read as 2 nd above, HOD, Dept. of PHD has requested for the purchase of Air Conditioner for Mobile Dental Van in PHD department. National Health Mission vide order read as Ist above has issued Administrative Sanction for the purchase of Air Conditioner for Mobile Dental Van in PHD department for an amount of Rs 35,000/- (Rupees Thirty Five Thousand

As per the estimate generated from GEM Portal, the equipment is available for Rs 32,189/-

(Rupees Thirty Two Thousand One Hundred and Eighty Nine Only) as shown below.

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In this circumstance, Purchase sanction is accorded for the purchase of LG 1 Ton 3 Star Inverter AC at a total cost of Rs 32,189/- (Rupees Thirty Two Thousand One Hundred and Eighty Nine Only) through GEM portal,

The expenditure in this regard will be met from the fund allotted by National Health Mission.

Dr.Kannan Vadakkepurayii

PRINCIPAL

To

The Accounts Officer for information and follow up

Signed by

Kannan Vadakkepurayil

Date: 13-03-2025 11:36:24



PROCEEDINGS OF THE DISTRICT PROGRAM MANAGER, KOTTAYAM

Present : Dr. Vyas Sukumaran

Sub: NHM-NOHP-Administrative Sanction- Purchase of Electrical Dental Chair - Govt Dental College Kottayam-Order issued;

ORDER NO: DPMSU-KTYM/1680/ACCOUNTANT(NCD)/2022/DPMSU, Dated. 17.06.2025

Read - 1 Approved ROP 2025-2026 FY

2 Submission from Principal Govt Dental College Kottayam, No DCK/203/2025 C Dt.

3.NHM Inward no 1252/25-26 Dt 12.06.2025

As per the ref cited above, an amount of 555000/-(Rupees Five Lakh Fifty Five Thousand only) approved under the head implementation of SDH/CHC As per the Ref (1&2) cited above. Superintendent Govi Dental college Kottayam submitted a fund request of an estimated amount of Rs. 3,00,000/- (Rupees Three Lakhs only) for the purchase of Advance Electrical Chair in Prosthodonics dept. Govi Dental College Kottayam.

Hence, sanction is hereby accorded to administrative sanction for an amount of Rs.3.00,000/- (Rupees Three Lakhs only) to Principal. Denial College Koriayam and the expenditure shall be met under the head EP.116.6 (Implementation at CHC/SDH-Purchase of Dental Consumables). The fund will be released to concerned institution after submitting office proceedings along with fund request.

Dr. Vyas Sukumaran District Program Manager

To

Incumbents

Copy To

1.DNO NOHP

2. Principal Dental college kottayam.

3.Maker level ICICI

4.S/F

Approval Valid