

15 -ാം കേരള നിയമസഭ

14 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 266

16-09-2025 - ൽ മറുപടിയ്ക്ക്

ആരോഗ്യ വകുപ്പ് മുഖാന്തരം ചങ്ങനാശ്ശേരി മണ്ഡലത്തിൽ നടപ്പിലാക്കിയ പ്രവൃത്തികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ. ജോബ് മൈക്കിൾ		ശ്രീമതി വീണാ ജോർജ്ജ് (ആരോഗ്യ- വനിത-ശിശുവികസന വകുപ്പ് മന്ത്രി)	
(എ)	ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം ആരോഗ്യ വകുപ്പ് മുഖാന്തരം ചങ്ങനാശ്ശേരി മണ്ഡലത്തിൽ നടപ്പിലാക്കിയ പ്രവൃത്തികളുടെ വിശദവിവരം നൽകുമോ;	(എ)	മറുപടി അനുബന്ധമായി ചേർക്കുന്നു.
(ബി)	ഓരോ പ്രവൃത്തിക്കും അനുവദിച്ച തുക, അവയുടെ നിലവിലെ സ്ഥിതി എന്നിവ വ്യക്തമാക്കുമോ; ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കുമോ?	(ബി)	മറുപടി അനുബന്ധമായി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

# അനുബന്ധം

ക്രമ നമ്പർ	സ്ഥാപനത്തിന്റെ പേര്	പദ്ധതിയുടെ പേര്	അനുദിന തുക	നിലവിലെ സ്ഥിതി
1	ജി എച്ച് ചങ്ങനാശ്ശേരി	ലിക്വിഡ് വേസ്റ്റ് ട്രീറ്റ്മെന്റ് പ്ലാന്റ് നിർമ്മാണം	1,87,56,531	പൂർത്തീകരിച്ചു
2	ജി എച്ച് ചങ്ങനാശ്ശേരി	ഒ.പി.ഡി ട്രാൻസ്ഫോർമേഷൻ	2,05,00,000	നിർമ്മാണ പ്രവർത്തനങ്ങൾ പുരോഗമിക്കുന്നു.
3	ജി എച്ച് ചങ്ങനാശ്ശേരി	ഐ ഒ റ്റി & ഐ വാർഡ് സജ്ജീകരിക്കൽ	1,00,00,000	പൂർത്തീകരിച്ചു
4	പി എച്ച് സി വാഴപ്പള്ളി	പുതിയ കെട്ടിട നിർമ്മാണം	1,45,89,000	പൂർത്തീകരിച്ചു
5	സബ്സെന്റർ പരാൽ	ധനകാര്യ കമ്മീഷന്റെ ഭാഗമായി 2022-23 സാമ്പത്തിക വർഷത്തിലെ സ്കീം 1-ൽ കെട്ടിടം ഇല്ലാത്ത സബ്സെന്ററുകളിൽ പുതിയ കെട്ടിട നിർമ്മാണം	55,00,000	ഭരണാനുമതി ലഭിച്ചു
6	സബ്സെന്റർ സചിവേന്തമപുരം	ധനകാര്യ കമ്മീഷന്റെ ഭാഗമായി 2022-23 സാമ്പത്തിക വർഷത്തിലെ സ്കീം 1-ൽ കെട്ടിടം ഇല്ലാത്ത സബ്സെന്ററുകളിൽ പുതിയ കെട്ടിട നിർമ്മാണം	55,00,000	ഭരണാനുമതി ലഭിച്ചു
7	ജി.എച്ച്. ചങ്ങനാശ്ശേരി	പുതിയ കെട്ടിടം	80,41,13,863	നിർമ്മാണം പുരോഗമിക്കുന്നു.



സംരക്ഷണ മിഷൻ

Annexure - 266.

**PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM**

**Present : Jeevan Babu K. I.A.S**

Sub:- Revised Administrative Sanction for the work of 'Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam' -accorded.

**ORDER NO: NHM/7050/C(ENG)1/2021/SPMSU.Dated. 05.10.2023**

- Read:-
1. ROP 2020-21
  2. ORDER NO: NHM/7050/C(ENG)1/2021/SPMSU Dated 10.01.2022
  3. ORDER NO: NHM/7050/C(ENG)1/2021/SPMSU Dated 12.05.2022
  4. Letter. No. NHM/7050/C(ENG)1/2021/SPMSU dated 16.11.2022
  5. Letter. No. NHM/7050/C(ENG)1/2021/SPMSU dated 09.05.2023

As per reference cited (1) above, sanction has been accorded for an amount of Rs.1,50,00,000/- (Rupees One Crore and Fifty lakh only) for the work , 'Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam'.

Vide ref. cited (2) above, Administrative sanction has been accorded for an amount of Rs. 1,65,00,000/- (Rupees One Crore and Sixty Five lakh only) ' for the subject work. The work was entrusted with M/s. WAPCOS at a consultancy charge of 6.75%.

Vide reference cited (3) above, an amount of Rs. 4,96,204/- (Rupees Four Lakh Ninety Six Thousand Two Hundred and Four Only) has been released to M/s.WAPCOS towards First installment on Consultancy Charges for the work.

M/s. WAPCOS has tendered the work and vide ref. cited (4) above, tender has been approved for an amount of Rs.1,48,50,167/- (Rupees One Crore Forty Eight Lakh Fifty Thousand One Hundred Sixty Seven Only) excluding GST.

Due to the revision in GST from 12% to 18%, vide ref. cited (5) above, Revised Estimate for the subject work has been approved for an amount of Rs.1,87,56,531/- (Rupees One Crore Eighty Seven Lakh Fifty Six Thousand Five Hundred and Thirty One only) including consultancy Charges and GST component @18%.

The matter has been examined in detail and Revised Administrative sanction is hereby accorded for the "Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam" amounting to Rs.1,87,56,531/- (Rupees One Crore Eighty Seven Lakh Fifty Six Thousand Five Hundred and Thirty One only) by debiting the additional amount of Rs.22,56,531/- required over and above the sanctioned amount from the Quality Assurance fund-175 approved in ROP 2021-22 for TH Nadapuram.

A supplementary agreement shall be executed between the under signed and M/s.WAPCOS for the execution of work and action shall be taken to complete the

work in a time bound manner.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction. Also, ensure Guarantee for the Electromechanical Equipments for a further period at least 3 years, after commissioning of STP.

Jeevan Babu K. J.A.S  
State Mission Director

To

M/s. WAPCOS

Copy To

DPM Kottayam

Consultant Engineer Kottayam

## Approval Valid

Digitally Approved By

Jeevan Babu K. J.A.S

Date 05/10/2023

Reason Approved

The document is digitally approved. Hence signature is not needed.

**PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM**

**Present : Dr.Rathan U. Kelkar IAS**

**Sub:-** Administrative Sanction for the "Implementation of OPD Transformation work at THQH Changanassery Kottayam - Orders Issued - reg

**ORDER NO: NHM/6007/C(ENG)1/2021/SPMSU, Dated, 24.11.2021**

- Read:-**
1. G.O.(Rt)No.618/2020/H&FWD dated 20/03/2020
  2. G.O.(Rt)No.2329/2020/H&FWD dated 17/12/2020
  3. G.O.(P).No.77/2019/Fin dated 04/07/2019
  4. Lr.No. NHM/786/ADRM TLK/C(E)/2017 dated 19/05/2021
  5. Lr.No. WAP/KERALA/2021/0522/2201 dated 22/05/2021
  6. Lr.No. NHM/786/ADRM TLK/C(E)/2017/1 dated 08/06/2021
  7. G.O (P) No.118/2018/Fin dated. 03/08/2018 of Finance Department

As per reference cited (1) & (2) above, sanction has been accorded for a total amount of Rs. 2,05,20,517/- (Rupees Two Crore Five Lakh and Twenty Thousand Five Hundred and Seventeen only) for the work of 'Implementation of OPD Transformation work at THQH Changanassery Kottayam'.

Vide reference cited (2) and (3) above, competitive offers on centage charges were invited from Govt. accredited agencies for the subject work. Vide the reference cited (4) above, M/s.WAPCOS has expressed their willingness to undertake the subject work with lowest centage charge of 6.75%.

Vide reference cited (5) above, the work has been entrusted with M/s.WAPCOS. Accordingly, M/s.WAPCOS has submitted the Detailed Project Report with core committee certificate for the work. The estimate has been verified in detail and the total amount comes Rs. 2,05,20,517/- (Rupees Two Crore Five Lakh and Twenty Thousand Five Hundred and Seventeen only) including consultancy charges @ 6.75%, GST @12% on work component and GST @18% on consultancy charges.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Implementation of OPD Transformation work at THQH Changanassery Kottayam" amounting to Rs. 2,05,20,517/- (Rupees Two Crore Five Lakh and Twenty Thousand Five Hundred and Seventeen only) by debiting the expenditure under the head of account Plan fund (TH).

An Agreement shall be executed between the under signed and M/s.WAPCOS for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O 6<sup>th</sup>cited. **Being State Plan Fund no additional amount over and above the AS amount will be**

**sanctioned.** Items for which lump sum amounts are provided, payment will be released based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Open Tender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Dr.Rathan U. Kelkar IAS  
State Mission Director

To

M/s. WAPCOS

Copy To

DPM Kottayam

Consultant Engineer Kottayam

## Approval Valid

Digitally Approved By

Dr.Rathan U. Kelkar IAS

Date 24/11/2021

Reason Approved

The document is digitally approved. Hence signature is not needed.

-17-

**PROCEEDINGS OF THE STATE MISSION DIRECTOR**  
**NATIONAL HEALTH MISSION, THIRUVANANTHAPURAM**

Sub: Administrative Sanction for the "Construction of Eye wards and Eye OT at GH Changanassery, Kottayam" – Orders issued – reg.:

Ref: 1. ROP 2018-19

2. Minutes of 35<sup>th</sup> Executive Committee Meeting held on 29/04/2020

3. G.O (P).No.77/2019/Fin dated 04/07/2019

4. NHM/936/ALT PJT/19-20/C(E)/2019-20 dated 23/06/2020

5. HLL/ HCD/P&S/KR/NHM-2020-21/12 dated 26/06/2020

6. NHM/936/ALT PJT /C(E)/2019-20 dated 28/07/2020

7. G.O (P) No.118/2018/Fin dated. 03/08/2018

8. Letter No.38311-2020 dated 13.11.2020 of the Kerala State Election Commission

**Order No.NHM/1033/ EYE OT GH CHSRY KTM/C(E)/AS-420/2020 dtd 23 /11/2020**

As per reference cited (1) & (2) above, sanction has been accorded for an amount of Rs. 1,00,00,000/- (Rupees One Crore Only) for carrying out the work of 'Grant -in-aid for Construction of Eye wards and Eye OT at GH Changanassery, Kottayam'.

Vide reference cited (3) & (4) above, quotations were invited from Govt. accredited agencies for competitive offers on centage charge for the subject work. Vide reference cited (5) above, M/s.HLL has expressed their willingness to undertake the subject work with lowest centage charge of 6.75%.

Vide reference cited (6) above, the work was entrusted with M/s. HLL. Accordingly, M/s.HLL has submitted the Detailed Project Report with Core Committee Certificate for an amount of Rs.99,99,992/-. The estimate has been verified in detail and the total amount comes to Rs. 1,00,00,000/- (Rupees One Crore Only) including 6.75% consultancy charges, GST @ 12% on work component and GST @ 18% on consultancy charges. Vide ref. cited 8<sup>th</sup> above the Secretary, State Election Commission has accorded sanction to execute the routine civil works of NHM without giving any type of advertisement.

The matter has been examined in detail and Administrative Sanction is hereby accorded for the work "Construction of Eye wards and Eye OT at GH Changanassery, Kottayam", for an amount of Rs. 1,00,00,000/- (Rupees One Crore Only) by debiting the expenditure under the head of account 5.1.1.1.h. No publicity/ advertisement shall be given in this matter till MCC period is over. Strict action will be taken if any violation is noticed in this regard.



An Agreement may be executed between the under signed and HLL for the execution of the work. TS shall be issued by the accredited agency based on the direction issued vide G.O cited 7<sup>th</sup> above. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Action shall be taken to commence the work by inviting Tender/e-tender wherever necessary by observing the direction of the Election Commission.

S/d

STATE MISSION DIRECTOR

To

M/s HLL

Copy to

Superintendent, GH Changanassery, Kottayam

DPM, Kottayam

Consultant (Engg), Kottayam

Approved for Issue

DIRECTOR FINANCE

PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present : Dr. Rathan U. Kelkar IAS

Sub:- Administrative Sanction for the work of 'Construction of New Building for PHC Vazhappally at Kottayam District' - reg:

ORDER NO: NHM/7049/C(ENG)1/2021/SPMSU Dated, 03.01.2022

- Read:-
1. ROP 2021-22
  2. Letter. No. NHM/1102/ALT PJT/2021-22/C(E)/2021/1 dated 28/07/2021
  3. Letter. No. Nil dated 02/08/2021
  4. Ltr. No. NHM/1102/ALT PJT/2021-22/C(E)/2021/2 dated 09/09/2021
  5. DPMSU-KTYM/383/SR.ACCOUNTANT/2021/DPMSU dated 28.12.2021
  6. G.O (P) No.118/2018/Fin dated. 03/08/2018 of Finance Department

As per reference cited (1) above, sanction has been accorded for an amount of Rs.1,10,89,000/- (Rupees One Crore Ten Lakh Eighty Nine Thousand only) for the work of 'Construction of New building for PHC Vazhappally at Kottayam District'.

Vide reference cited (2) above, competitive offers on centage charges were invited from Govt. accredited agencies for the subject work. Vide the reference cited (3) above, M/s.DNK Kottayam has expressed willingness to undertake the subject work with lowest centage charge of 6.5%.

Vide reference cited (4) above, the work has been entrusted with M/s.DNK Kottayam. Accordingly, M/s.DNK Kottayam has submitted the Detailed Project Report for an amount of Rs.1,45,89,000/- with core committee certificate. The estimate has been verified in detail and the total project cost for civil & electrical works including consultancy charges @ 6.5% and GST component on work and consultancy charges @12% comes to Rs.1,45,89,000/- (Rupees One Crore Forty Five Lakh Eighty Nine Thousand only).

Vide ref. cited (5) above, DPM Kottayam has transferred an amount of Rs. 35,20,000/- deposited by Block Panchayat towards the subject work to SPMSU Account for meeting the additional expenditure of Rs. 35,00,000/- (Rupees Thirty Five Lakh only) required over and above the sanctioned amount.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Construction of New building for PHC Vazhappally at Kottayam District", amounting to Rs.1,45,89,000/- (Rupees One Crore Forty Five Lakh Eighty Nine Thousand only) by debiting an amount of Rs.1,10,89,000/- (Rupees One Crore Ten Lakh Eighty Nine Thousand only) from the head of account 5.1.1.1.4 and balance amount of Rs. 35,00,000/- (Rupees Thirty Five Lakh only) from the head of account Others z (Panchayat share).

An Agreement shall be executed between the under signed and M/s.DNK

Kottayam for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O 6<sup>th</sup> cited. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. OpenTender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building

Dr.Rathan U. Kelkar IAS  
State Mission Director

To

M/s. DNK Kottayam

Copy To

DPM Kottayam

Consultant Engineer Kottayam

**Approval Valid**

Digitally Approved By

Dr.Rathan U. Kelkar IAS

Date: 3.04.2022

Reason: Approved

The document is digitally approved. Hence signature is not needed.

**PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM**

**Present : Dr. Vinay Goyal I A S**

Sub:- Administrative Sanction for the work of 'Construction of new building for SC Paral Kottayam' under XVFC- Scheme -1-FY 2022-23 - reg:

**ORDER NO: NHM/5394/C(ENG)1/2025/SPMSU, Dated, 26.07.2025**

- Read:-
1. G.O (Rt) 1625/2023/LSGD dated 09.08.2023
  2. G.O (Rt) No. 295/2025/LSGD dated 31.01.2025
  3. Letter No. NHM/914/C(ENG)1/2025/SPMSU Dated: 15.03.2025
  4. Letter No. DB2-2511/2023-24/KHRWS dated 18.03.2025
  5. Letter No. NHM/914/ENGG3/2025/SPMSU (II) Dated: 04.04.2025
  6. G.O (P) No. 57/2021/Fin dated. 28.04.2021 of Finance Department

As per reference cited (1) and (2) above, sanction has been accorded to carry out the work of 'Construction of new building for SC Paral at Kottayam District' amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) under XV FC -Scheme -1(FY 2022-23) and to implement the work through National Health Mission.

Vide reference cited (3) above, competitive offers on centage charges were invited from Govt. accredited agencies for the subject work. Vide the reference cited (4) above, M/s.KHRWS has expressed their willingness to undertake the subject work with lowest centage charge of 6.9%. Vide reference cited (5) above, the work was entrusted with M/s.KHRWS. Accordingly, M/s.KHRWS has submitted the Detailed Project Report with core committee certificate for the work.

Sl. No.	Item	Amount
1	Civil & Plumbing works	Rs.40,56,119/-
2	Electrical works	Rs.2,99,633/-
3	Total Work Amount	Rs.43,55,752/-
4	GST @18% on work	Rs. 7,84,035/-
5	Consultancy charges @ 6.9%	Rs. 3,00,547/-
6	GST @ 18% on Consultancy charges	Rs.54,098/-
7	Contingency	Rs.55,568/-
8	Total Project Cost	Rs.55,50,000/-

The estimate has been verified in detail and the total amount comes Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) including consultancy charges @ 6.9% and GST on work component and consultancy charges @18%.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Construction of new building for SC Paral at Kottayam District' under XV FC - Scheme -1(FY 2022-23)" amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) by debiting the expenditure under the head of account XV FC scheme 1.

An Agreement shall be executed between the undersigned and M/s.KHRWS for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O cited (6) above. No further amount over and above the AS amount will be sanctioned. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Open Tender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Dr. Vinay Goyal I A S  
State Mission Director

To

M/s. KHRWS

Copy To

DPM Kottayam

Consultant Engineer Kottayam

**Approval Valid**

Digitally Approved By

Dr. Vinay Goyal I A S

Date 26.07.2025

Reason Approved

The document is digitally approved. Hence signature is not needed.

PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present : Dr. Vinay Goyal IAS

Sub:- Administrative Sanction for the work of 'Construction of new building for SC Sachivothamapuram Kottayam' under XVFC-Scheme -1-FY 2022-23 - reg:

ORDER NO: NHM/5393/C(ENG)1/2025/SPMSU, Dated, 26.07.2025

- Read:-
1. G.O (Rt) 1625/2023/LSGD dated 09.08.2023
  2. G.O (Rt) No. 295/2025/LSGD dated 31.01.2025
  3. Letter No. NHM/914/C(ENG)1/2025/SPMSU Dated: 15.03.2025
  4. Letter No. DB2-2511/2023-24/KHRWS dated 18.03.2025
  5. Letter No. NHM/914/ENGG3/2025/SPMSU (II) Dated: 04.04.2025
  6. G.O (P) No.67/2021/Fin dated. 28.04.2021 of Finance Department

As per reference cited (1) and (2) above, sanction has been accorded to carry out the work of 'Construction of new building for SC Sachivothamapuram at Kottayam District' amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) under XV FC -Scheme -1(FY 2022-23) and to implement the work through National Health Mission.

Vide reference cited (3) above, competitive offers on centage charges were invited from Govt. accredited agencies for the subject work. Vide the reference cited (4) above, M/s KHRWS has expressed their willingness to undertake the subject work with lowest centage charge of 6.9%. Vide reference cited (5) above, the work was entrusted with M/s KHRWS. Accordingly, M/s KHRWS has submitted the Detailed Project Report with core committee certificate for the work.

Sl. No.	Item	Amount
1	Civil & Plumbing works	Rs.40,65,254/-
2	Electrical works	Rs.2,48,125/-
3	Total Work Amount	Rs.43,13,379/-
4	GST @18% on work	Rs. 7,76,408/-
5	Consultancy charges @ 6.9%	Rs. 2,97,623/-
6	GST @ 18% on Consultancy charges	Rs.53,572/-
7	Contingency	Rs.1,09,018/-
8	Total Project Cost	Rs.55,50,000/-

The estimate has been verified in detail and the total amount comes Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) including consultancy charges @ 6.9% and GST on work component and consultancy charges @18%.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Construction of new building for SC Sachivothamapuram at Kottayam District' under XV FC - Scheme -1(FY 2022-23)" amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) by debiting the expenditure under the head of account XV FC scheme 1.

An Agreement shall be executed between the undersigned and M/s KHRWS for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O cited (6) above. No further amount over and above the AS amount will be sanctioned. Items for which lump sum amounts are provided, payment will be effected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Open Tender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Dr. Vinay Goyal I A S  
State Mission Director

To

M/s. KHRWS

Copy To

DPM Kottayam

Consultant Engineer Kottayam

**Approval Valid**

Digitally Approved By

Dr. Vinay Goyal I A S

Date 26.07.2025

Reasons Approved

12  
15/9

The document is digitally approved. Hence signature is not needed.



## GOVERNMENT OF KERALA

### Abstract

Health and Family Welfare Department - Development of General Hospital, Changanassery in Kottayam District with the Assistance of KIIFB - Revised Administrative Sanction- Accorded - Orders Issued.

### HEALTH AND FAMILY WELFARE (P)DEPARTMENT

G.O.(Rt)No.460/2022/H&FWD Dated, Thiruvananthapuram, 25-02-2022

- Read 1 G.O (Ms)No.315/2016/Fin dated 08.08.2016  
2 G.O(P)No.61/2017/Fin dated 09.05.2017  
3 G.O(Ms)No.69/2018/Fin dated 24.02.2018  
4 G.O(Rt)No.511/2020/H&FWD dated 05.03.2020  
5 G.O(Rt)No.1081/2021/H&FWD dated 14.05.2021  
6 Letter No.P.L.A3/60197/2021/Health dated 18.09.2021 and 24.11.2021 from the Director of Health Services  
7 Letter No.HITES/DD/TLUKHOSPITALS/2020-21/1781 dated 15.11.2021, 29.12.2021 and 16.02.2022 from M/s HITES Limited

### ORDER

As per the Government Order read as 4<sup>th</sup> paper above, M/s HITES has been identified as Special Purpose Vehicle for the development of OP unit, Casualty and diagnostic facilities in General Hospital, Changanassery, Kottayam District with the assistance from Kerala Infrastructure Investment Fund Board (KIIFB). As per the G.O read as 5<sup>th</sup> paper above, Government have accorded Administrative Sanction with an estimated cost of Rs.28.47 crores.

2) Subsequently in the meeting held in the presence of Hon<sup>ble</sup> MLA on 01.07.2021, it was decided to revise the scope of the project in two phases with vertical expansion and the operational requirement for future expansion. Accordingly, further deliberations were made and it was decided to propose building to B+G+7 with a facility to car parking and CSSD at the base, reduce the waiting area for consultation room,



construction of 10 bedded dialysis unit, and several other rooms for speciality wings etc. The SPV revised the proposal in tune with the same and has submitted a revised estimate to the tune of Rs. 80.41 Crores

3) As per the letter read as 6<sup>th</sup> paper above, the Director of Health Services has recommended the proposal. Subsequent to the discussion on 09.02.2022, SPV added a dormitory for bystanders with light proof on the terrace floor without changing the amount and has submitted the proposal for approval of the Government.

4) The SPV M/S HITES (SPV) has prepared and submitted Concept Note for the project as per the following;

SLNo.	DESCRIPTION	Amount in Rs.
I	Civil Works	35,76,89,761.40
II	Fire fighting works	1,96,07,673.60
III	Services	8,11,81,215.28
IV	Internal Electrification works	1,32,84,198.86
V	Lifts & dump water	1,49,30,700.00
VI	VRV/VRF AC System	1,52,90,000.00
VII	Sub station & ELV equipment	5,11,98,482.40
VIII	Water tank (RCC only)	1,50,12,000.00
IX	Development works	1,95,39,230.00
X	Service building	40,00,000.00
XI	HT cable routing from KSEB substation to Hospital premises	2,05,20,000.00
XII	LED street light including octagonal GI pole, cables, control panel & associated works	10,40,000.00
XIII	Ventilation and Operation Theatre HVAC Works	30,00,000.00
XIV	Medical Gas	2,18,89,134.00
XV	Mechanical Stack parking for 90 cars	94,78,400.00
XVI	Civil works for two level parking	2,50,80,048.00
	<b>Total I to XVI</b>	<b>67,27,40,843.55</b>
	<b>(Physical Infrastructure)</b>	
XVII	Medical Equipment & Furniture & Modular OT including 18% GST	13,03,73,019.00
XVIII	GRIHA registration fee and consultant fee	10,00,000.00
	<b>Grand Total</b>	<b>80,41,13,863.00</b>

5) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the project "Development of General Hospital, Changanassery" at an estimated cost of Rs.80.41 crore (Rupees Eighty Crore Forty One Lakhs only) including GST subject to the conditions mentioned in the Government orders read as 2<sup>nd</sup> and 3<sup>rd</sup> paper above. The GST and Centage charges are applicable

as per existing rules in force.

6) The Special Purpose Vehicle shall improve the design and estimate based on Technical input from Kerala Infrastructure Investment Fund Board and Health Department

7) The Technical Committee should ensure that the drawings are in accordance with the decisions taken in the meeting held on 09.02.2022 convened by the Principal Secretary, Health.

8) Sanction is also accorded for financing the Project with the assistance of Kerala Infrastructure Investment Fund Board (KIIFB), a body created under the Kerala Infrastructure Investment Fund Act 1999 (amended by the Kerala Infrastructure Investment Fund Board Amendment Act 2016).

Accordingly the Government order read as 5th paper above stands cancelled.

(By order of the Governor)  
RAJAN NAMDEV KHOBRADE  
PRINCIPAL SECRETARY

To

1. The Chief Executive Officer, Kerala Infrastructure Investment Fund Board , Thiruvananthapuram
2. The Associates Vice President, HLL Infratech Services Limited
3. The Director of Health Services, Thiruvananthapuram
4. The District Medical Officer (Health), Kottayam
5. The Superintendent, General Hospital, Changanassery, Kottayam
6. Stock file / Office copy
7. PS to Principal Secretary, Health
8. Information Officer, Web & New Media

Forwarded /By order

  
Section Officer

# അനുബന്ധം

ക്രമ നമ്പർ	സ്ഥാപനത്തിന്റെ പേര്	പദ്ധതിയുടെ പേര്	അനുദിന തുക	നിലവിലെ സ്ഥിതി
1	ജി എച്ച് ചങ്ങനാശ്ശേരി	ലിക്വിഡ് വേസ്റ്റ് ട്രീറ്റ്മെന്റ് പ്ലാന്റ് നിർമ്മാണം	1,87,56,531	പൂർത്തീകരിച്ചു
2	ജി എച്ച് ചങ്ങനാശ്ശേരി	ഒ.പി.ഡി ട്രാൻസ്ഫോർമേഷൻ	2,05,00,000	നിർമ്മാണ പ്രവർത്തനങ്ങൾ പുരോഗമിക്കുന്നു.
3	ജി എച്ച് ചങ്ങനാശ്ശേരി	ഐ ഒ റ്റി & ഐ വാർഡ് സജ്ജീകരിക്കൽ	1,00,00,000	പൂർത്തീകരിച്ചു
4	പി എച്ച് സി വാഴപ്പള്ളി	പുതിയ കെട്ടിട നിർമ്മാണം	1,45,89,000	പൂർത്തീകരിച്ചു
5	സബ്സെന്റർ പരാൽ	ധനകാര്യ കമ്മീഷന്റെ ഭാഗമായി 2022-23 സാമ്പത്തിക വർഷത്തിലെ സ്കീം 1-ൽ കെട്ടിടം ഇല്ലാത്ത സബ്സെന്ററുകളിൽ പുതിയ കെട്ടിട നിർമ്മാണം	55,00,000	ഭരണാനുമതി ലഭിച്ചു
6	സബ്സെന്റർ സചിവോത്തമപുരം	ധനകാര്യ കമ്മീഷന്റെ ഭാഗമായി 2022-23 സാമ്പത്തിക വർഷത്തിലെ സ്കീം 1-ൽ കെട്ടിടം ഇല്ലാത്ത സബ്സെന്ററുകളിൽ പുതിയ കെട്ടിട നിർമ്മാണം	55,00,000	ഭരണാനുമതി ലഭിച്ചു
7	ജി.എച്ച്. ചങ്ങനാശ്ശേരി	പുതിയ കെട്ടിടം	80,41,13,863	നിർമ്മാണം പുരോഗമിക്കുന്നു.



സംരക്ഷണ മിഷൻ

Annexure - 266.

**PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM**

**Present : Jeevan Babu K. I.A.S**

Sub:- Revised Administrative Sanction for the work of 'Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam' -accorded.

**ORDER NO: NHM/7050/C(ENG)1/2021/SPMSU.Dated. 05.10.2023**

- Read:-
1. ROP 2020-21
  2. ORDER NO: NHM/7050/C(ENG)1/2021/SPMSU Dated 10.01.2022
  3. ORDER NO: NHM/7050/C(ENG)1/2021/SPMSU Dated 12.05.2022
  4. Letter. No. NHM/7050/C(ENG)1/2021/SPMSU dated 16.11.2022
  5. Letter. No. NHM/7050/C(ENG)1/2021/SPMSU dated 09.05.2023

As per reference cited (1) above, sanction has been accorded for an amount of Rs.1,50,00,000/- (Rupees One Crore and Fifty lakh only) for the work , 'Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam'.

Vide ref. cited (2) above, Administrative sanction has been accorded for an amount of Rs. 1,65,00,000/- (Rupees One Crore and Sixty Five lakh only) ' for the subject work. The work was entrusted with M/s. WAPCOS at a consultancy charge of 6.75%.

Vide reference cited (3) above, an amount of Rs. 4,96,204/- (Rupees Four Lakh Ninety Six Thousand Two Hundred and Four Only) has been released to M/s.WAPCOS towards First installment on Consultancy Charges for the work.

M/s. WAPCOS has tendered the work and vide ref. cited (4) above, tender has been approved for an amount of Rs.1,48,50,167/- (Rupees One Crore Forty Eight Lakh Fifty Thousand One Hundred Sixty Seven Only) excluding GST.

Due to the revision in GST from 12% to 18%, vide ref. cited (5) above, Revised Estimate for the subject work has been approved for an amount of Rs.1,87,56,531/- (Rupees One Crore Eighty Seven Lakh Fifty Six Thousand Five Hundred and Thirty One only) including consultancy Charges and GST component @18%.

The matter has been examined in detail and Revised Administrative sanction is hereby accorded for the "Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam" amounting to Rs.1,87,56,531/- (Rupees One Crore Eighty Seven Lakh Fifty Six Thousand Five Hundred and Thirty One only) by debiting the additional amount of Rs.22,56,531/- required over and above the sanctioned amount from the Quality Assurance fund-175 approved in ROP 2021-22 for TH Nadapuram.

A supplementary agreement shall be executed between the under signed and M/s.WAPCOS for the execution of work and action shall be taken to complete the

work in a time bound manner.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction. Also, ensure Guarantee for the Electromechanical Equipments for a further period at least 3 years, after commissioning of STP.

Jeevan Babu K. J.A.S  
State Mission Director

To

M/s. WAPCOS

Copy To

DPM Kottayam

Consultant Engineer Kottayam

## Approval Valid

Digitally Approved By

Jeevan Babu K. J.A.S

Date 05/10/2023

Reason Approved

The document is digitally approved. Hence signature is not needed.

**PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM**

**Present : Dr.Rathan U. Kelkar IAS**

**Sub:-** Administrative Sanction for the "Implementation of OPD Transformation work at THQH Changanassery Kottayam - Orders Issued - reg

**ORDER NO: NHM/6007/C(ENG)1/2021/SPMSU, Dated, 24.11.2021**

- Read:-**
1. G.O.(Rt)No.618/2020/H&FWD dated 20/03/2020
  2. G.O.(Rt)No.2329/2020/H&FWD dated 17/12/2020
  3. G.O.(P).No.77/2019/Fin dated 04/07/2019
  4. Lr.No. NHM/786/ADRM TLK/C(E)/2017 dated 19/05/2021
  5. Lr.No. WAP/KERALA/2021/0522/2201 dated 22/05/2021
  6. Lr.No. NHM/786/ADRM TLK/C(E)/2017/1 dated 08/06/2021
  7. G.O (P) No.118/2018/Fin dated. 03/08/2018 of Finance Department

As per reference cited (1) & (2) above, sanction has been accorded for a total amount of Rs. 2,05,20,517/- (Rupees Two Crore Five Lakh and Twenty Thousand Five Hundred and Seventeen only) for the work of 'Implementation of OPD Transformation work at THQH Changanassery Kottayam'.

Vide reference cited (2) and (3) above, competitive offers on centage charges were invited from Govt. accredited agencies for the subject work. Vide the reference cited (4) above, M/s.WAPCOS has expressed their willingness to undertake the subject work with lowest centage charge of 6.75%.

Vide reference cited (5) above, the work has been entrusted with M/s.WAPCOS. Accordingly, M/s.WAPCOS has submitted the Detailed Project Report with core committee certificate for the work. The estimate has been verified in detail and the total amount comes Rs. 2,05,20,517/- (Rupees Two Crore Five Lakh and Twenty Thousand Five Hundred and Seventeen only) including consultancy charges @ 6.75%, GST @12% on work component and GST @18% on consultancy charges.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Implementation of OPD Transformation work at THQH Changanassery Kottayam" amounting to Rs. 2,05,20,517/- (Rupees Two Crore Five Lakh and Twenty Thousand Five Hundred and Seventeen only) by debiting the expenditure under the head of account Plan fund (TH).

An Agreement shall be executed between the under signed and M/s.WAPCOS for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O 6<sup>th</sup>cited. **Being State Plan Fund no additional amount over and above the AS amount will be**

**sanctioned.** Items for which lump sum amounts are provided, payment will be released based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Open Tender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Dr.Rathan U. Kelkar IAS  
State Mission Director

To

M/s. WAPCOS

Copy To

DPM Kottayam

Consultant Engineer Kottayam

## Approval Valid

Digitally Approved By

Dr.Rathan U. Kelkar IAS

Date 24/11/2021

Reason Approved

The document is digitally approved. Hence signature is not needed.



-17-

**PROCEEDINGS OF THE STATE MISSION DIRECTOR**  
**NATIONAL HEALTH MISSION, THIRUVANANTHAPURAM**

Sub: Administrative Sanction for the "Construction of Eye wards and Eye OT at GH Changanassery, Kottayam" – Orders issued – reg.:

Ref: 1. ROP 2018-19

2. Minutes of 35<sup>th</sup> Executive Committee Meeting held on 29/04/2020

3. G.O (P).No.77/2019/Fin dated 04/07/2019

4. NHM/936/ALT PJT/19-20/C(E)/2019-20 dated 23/06/2020

5. HLL/ HCD/P&S/KR/NHM-2020-21/12 dated 26/06/2020

6. NHM/936/ALT PJT /C(E)/2019-20 dated 28/07/2020

7. G.O (P) No.118/2018/Fin dated. 03/08/2018

8. Letter No.38311-2020 dated 13.11.2020 of the Kerala State Election Commission

**Order No.NHM/1033/ EYE OT GH CHSRY KTM/C(E)/AS-420/2020 dtd 23 /11/2020**

As per reference cited (1) & (2) above, sanction has been accorded for an amount of Rs. 1,00,00,000/- (Rupees One Crore Only) for carrying out the work of 'Grant –in-aid for Construction of Eye wards and Eye OT at GH Changanassery, Kottayam'.

Vide reference cited (3) & (4) above, quotations were invited from Govt. accredited agencies for competitive offers on centage charge for the subject work. Vide reference cited (5) above, M/s.HLL has expressed their willingness to undertake the subject work with lowest centage charge of 6.75%.

Vide reference cited (6) above, the work was entrusted with M/s. HLL. Accordingly, M/s.HLL has submitted the Detailed Project Report with Core Committee Certificate for an amount of Rs.99,99,992/-. The estimate has been verified in detail and the total amount comes to Rs. 1,00,00,000/- (Rupees One Crore Only) including 6.75% consultancy charges, GST @ 12% on work component and GST @ 18% on consultancy charges. Vide ref. cited 8<sup>th</sup> above the Secretary, State Election Commission has accorded sanction to execute the routine civil works of NHM without giving any type of advertisement.

The matter has been examined in detail and Administrative Sanction is hereby accorded for the work "Construction of Eye wards and Eye OT at GH Changanassery, Kottayam", for an amount of Rs. 1,00,00,000/- (Rupees One Crore Only) by debiting the expenditure under the head of account 5.1.1.1.h. No publicity/ advertisement shall be given in this matter till MCC period is over. Strict action will be taken if any violation is noticed in this regard.

An Agreement may be executed between the under signed and HLL for the execution of the work. TS shall be issued by the accredited agency based on the direction issued vide G.O cited 7<sup>th</sup> above. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Action shall be taken to commence the work by inviting Tender/e-tender wherever necessary by observing the direction of the Election Commission.

S/d

STATE MISSION DIRECTOR

To

M/s HLL

Copy to

Superintendent, GH Changanassery, Kottayam

DPM, Kottayam

Consultant (Engg), Kottayam

Approved for Issue

DIRECTOR FINANCE

PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present : Dr. Rathan U. Kelkar IAS

Sub:- Administrative Sanction for the work of 'Construction of New Building for PHC Vazhappally at Kottayam District' - reg:

ORDER NO: NHM/7049/C(ENG)1/2021/SPMSU Dated, 03.01.2022

- Read:-
1. ROP 2021-22
  2. Letter. No. NHM/1102/ALT PJT/2021-22/C(E)/2021/1 dated 28/07/2021
  3. Letter. No. Nil dated 02/08/2021
  4. Ltr. No. NHM/1102/ALT PJT/2021-22/C(E)/2021/2 dated 09/09/2021
  5. DPMSU-KTYM/383/SR.ACCOUNTANT/2021/DPMSU dated 28.12.2021
  6. G.O (P) No.118/2018/Fin dated. 03/08/2018 of Finance Department

As per reference cited (1) above, sanction has been accorded for an amount of Rs.1,10,89,000/- (Rupees One Crore Ten Lakh Eighty Nine Thousand only) for the work of 'Construction of New building for PHC Vazhappally at Kottayam District'.

Vide reference cited (2) above, competitive offers on centage charges were invited from Govt. accredited agencies for the subject work. Vide the reference cited (3) above, M/s.DNK Kottayam has expressed willingness to undertake the subject work with lowest centage charge of 6.5%.

Vide reference cited (4) above, the work has been entrusted with M/s.DNK Kottayam. Accordingly, M/s.DNK Kottayam has submitted the Detailed Project Report for an amount of Rs.1,45,89,000/- with core committee certificate. The estimate has been verified in detail and the total project cost for civil & electrical works including consultancy charges @ 6.5% and GST component on work and consultancy charges @12% comes to Rs.1,45,89,000/- (Rupees One Crore Forty Five Lakh Eighty Nine Thousand only).

Vide ref. cited (5) above, DPM Kottayam has transferred an amount of Rs. 35,20,000/- deposited by Block Panchayat towards the subject work to SPMSU Account for meeting the additional expenditure of Rs. 35,00,000/- (Rupees Thirty Five Lakh only) required over and above the sanctioned amount.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Construction of New building for PHC Vazhappally at Kottayam District", amounting to Rs.1,45,89,000/- (Rupees One Crore Forty Five Lakh Eighty Nine Thousand only) by debiting an amount of Rs.1,10,89,000/- (Rupees One Crore Ten Lakh Eighty Nine Thousand only) from the head of account 5.1.1.1.4 and balance amount of Rs. 35,00,000/- (Rupees Thirty Five Lakh only) from the head of account Others z (Panchayat share).

An Agreement shall be executed between the under signed and M/s.DNK

Kottayam for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O 6<sup>th</sup> cited. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. OpenTender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building

Dr.Rathan U. Kelkar IAS  
State Mission Director

To

M/s. DNK Kottayam

Copy To

DPM Kottayam

Consultant Engineer Kottayam

**Approval Valid**

Digitally Approved By

Dr.Rathan U. Kelkar IAS

Date: 3.04.2022

Reason: Approved

The document is digitally approved. Hence signature is not needed.

**PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM**

**Present : Dr. Vinay Goyal I A S**

Sub:- Administrative Sanction for the work of 'Construction of new building for SC Paral Kottayam' under XVFC- Scheme -1-FY 2022-23 - reg:

**ORDER NO: NHM/5394/C(ENG)1/2025/SPMSU, Dated, 26.07.2025**

- Read:-
1. G.O (Rt) 1625/2023/LSGD dated 09.08.2023
  2. G.O (Rt) No. 295/2025/LSGD dated 31.01.2025
  3. Letter No. NHM/914/C(ENG)1/2025/SPMSU Dated: 15.03.2025
  4. Letter No. DB2-2511/2023-24/KHRWS dated 18.03.2025
  5. Letter No. NHM/914/ENGG3/2025/SPMSU (II) Dated: 04.04.2025
  6. G.O (P) No. 57/2021/Fin dated. 28.04.2021 of Finance Department

As per reference cited (1) and (2) above, sanction has been accorded to carry out the work of 'Construction of new building for SC Paral at Kottayam District' amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) under XV FC -Scheme -1(FY 2022-23) and to implement the work through National Health Mission.

Vide reference cited (3) above, competitive offers on centage charges were invited from Govt. accredited agencies for the subject work. Vide the reference cited (4) above, M/s.KHRWS has expressed their willingness to undertake the subject work with lowest centage charge of 6.9%. Vide reference cited (5) above, the work was entrusted with M/s.KHRWS. Accordingly, M/s.KHRWS has submitted the Detailed Project Report with core committee certificate for the work.

Sl. No.	Item	Amount
1	Civil & Plumbing works	Rs.40,56,119/-
2	Electrical works	Rs.2,99,633/-
3	Total Work Amount	Rs.43,55,752/-
4	GST @18% on work	Rs. 7,84,035/-
5	Consultancy charges @ 6.9%	Rs. 3,00,547/-
6	GST @ 18% on Consultancy charges	Rs.54,098/-
7	Contingency	Rs.55,568/-
8	Total Project Cost	Rs.55,50,000/-

The estimate has been verified in detail and the total amount comes Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) including consultancy charges @ 6.9% and GST on work component and consultancy charges @18%.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Construction of new building for SC Paral at Kottayam District' under XV FC - Scheme -1(FY 2022-23)" amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) by debiting the expenditure under the head of account XV FC scheme 1.

An Agreement shall be executed between the undersigned and M/s.KHRWS for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O cited (6) above. No further amount over and above the AS amount will be sanctioned. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Open Tender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Dr. Vinay Goyal I A S  
State Mission Director

To

M/s. KHRWS

Copy To

DPM Kottayam

Consultant Engineer Kottayam

**Approval Valid**

Digitally Approved By

Dr. Vinay Goyal I A S

Date: 26.07.2025

Reason: Approved

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PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present : Dr. Vinay Goyal IAS

Sub:- Administrative Sanction for the work of 'Construction of new building for SC Sachivothamapuram Kottayam' under XVFC-Scheme -1-FY 2022-23 - reg:

ORDER NO: NHM/5393/C(ENG)1/2025/SPMSU, Dated, 26.07.2025

- Read:-
1. G.O (Rt) 1625/2023/LSGD dated 09.08.2023
  2. G.O (Rt) No. 295/2025/LSGD dated 31.01.2025
  3. Letter No. NHM/914/C(ENG)1/2025/SPMSU Dated: 15.03.2025
  4. Letter No. DB2-2511/2023-24/KHRWS dated 18.03.2025
  5. Letter No. NHM/914/ENGG3/2025/SPMSU (II) Dated: 04.04.2025
  6. G.O (P) No.67/2021/Fin dated. 28.04.2021 of Finance Department

As per reference cited (1) and (2) above, sanction has been accorded to carry out the work of 'Construction of new building for SC Sachivothamapuram at Kottayam District' amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) under XV FC -Scheme -1(FY 2022-23) and to implement the work through National Health Mission.

Vide reference cited (3) above, competitive offers on centage charges were invited from Govt. accredited agencies for the subject work. Vide the reference cited (4) above, M/s KHRWS has expressed their willingness to undertake the subject work with lowest centage charge of 6.9%. Vide reference cited (5) above, the work was entrusted with M/s KHRWS. Accordingly, M/s KHRWS has submitted the Detailed Project Report with core committee certificate for the work.

Sl. No.	Item	Amount
1	Civil & Plumbing works	Rs.40,65,254/-
2	Electrical works	Rs.2,48,125/-
3	Total Work Amount	Rs.43,13,379/-
4	GST @18% on work	Rs. 7,76,408/-
5	Consultancy charges @ 6.9%	Rs. 2,97,623/-
6	GST @ 18% on Consultancy charges	Rs.53,572/-
7	Contingency	Rs.1,09,018/-
8	Total Project Cost	Rs.55,50,000/-

The estimate has been verified in detail and the total amount comes Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) including consultancy charges @ 6.9% and GST on work component and consultancy charges @18%.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Construction of new building for SC Sachivothamapuram at Kottayam District' under XV FC - Scheme -1(FY 2022-23)" amounting to Rs.55,50,000/- (Rupees Fifty Five Lakh Fifty Thousand only) by debiting the expenditure under the head of account XV FC scheme 1.

An Agreement shall be executed between the undersigned and M/s KHRWS for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O cited (6) above. No further amount over and above the AS amount will be sanctioned. Items for which lump sum amounts are provided, payment will be effected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Open Tender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Dr. Vinay Goyal I A S  
State Mission Director

To

M/s. KHRWS

Copy To

DPM Kottayam

Consultant Engineer Kottayam

**Approval Valid**

Digitally Approved By

Dr. Vinay Goyal I A S

Date 26.07.2025

Reasons Approved

12  
15/9

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## GOVERNMENT OF KERALA

### Abstract

Health and Family Welfare Department - Development of General Hospital, Changanassery in Kottayam District with the Assistance of KIIFB - Revised Administrative Sanction- Accorded - Orders Issued.

### HEALTH AND FAMILY WELFARE (P)DEPARTMENT

G.O.(Rt)No.460/2022/H&FWD Dated,Thiruvananthapuram, 25-02-2022

- Read 1 G.O (Ms)No.315/2016/Fin dated 08.08.2016  
2 G.O(P)No.61/2017/Fin dated 09.05.2017  
3 G.O(Ms)No.69/2018/Fin dated 24.02.2018  
4 G.O(Rt)No.511/2020/H&FWD dated 05.03.2020  
5 G.O(Rt)No.1081/2021/H&FWD dated 14.05.2021  
6 Letter No.P.L.A3/60197/2021/Health dated 18.09.2021 and 24.11.2021 from the Director of Health Services  
7 Letter No.HITES/DD/TLUKHOSPITALS/2020-21/1781 dated 15.11.2021, 29.12.2021 and 16.02.2022 from M/s HITES Limited

### ORDER

As per the Government Order read as 4<sup>th</sup> paper above, M/s HITES has been identified as Special Purpose Vehicle for the development of OP unit, Casualty and diagnostic facilities in General Hospital, Changanassery, Kottayam District with the assistance from Kerala Infrastructure Investment Fund Board (KIIFB). As per the G.O read as 5<sup>th</sup> paper above, Government have accorded Administrative Sanction with an estimated cost of Rs.28.47 crores.

2) Subsequently in the meeting held in the presence of Hon<sup>ble</sup> MLA on 01.07.2021, it was decided to revise the scope of the project in two phases with vertical expansion and the operational requirement for future expansion. Accordingly, further deliberations were made and it was decided to propose building to B+G+7 with a facility to car parking and CSSD at the base, reduce the waiting area for consultation room,

construction of 10 bedded dialysis unit, and several other rooms for speciality wings etc. The SPV revised the proposal in tune with the same and has submitted a revised estimate to the tune of Rs. 80.41 Crores

3) As per the letter read as 6<sup>th</sup> paper above, the Director of Health Services has recommended the proposal. Subsequent to the discussion on 09.02.2022, SPV added a dormitory for bystanders with light proof on the terrace floor without changing the amount and has submitted the proposal for approval of the Government.

4) The SPV M/S HITES (SPV) has prepared and submitted Concept Note for the project as per the following;

SLNo.	DESCRIPTION	Amount in Rs.
I	Civil Works	35,76,89,761.40
II	Fire fighting works	1,96,07,673.60
III	Services	8,11,81,215.28
IV	Internal Electrification works	1,32,84,198.86
V	Lifts & dump water	1,49,30,700.00
VI	VRV/VRF AC System	1,52,90,000.00
VII	Sub station & ELV equipment	5,11,98,482.40
VIII	Water tank (RCC only)	1,50,12,000.00
IX	Development works	1,95,39,230.00
X	Service building	40,00,000.00
XI	HT cable routing from KSEB substation to Hospital premises	2,05,20,000.00
XII	LED street light including octagonal GI pole, cables, control panel & associated works	10,40,000.00
XIII	Ventilation and Operation Theatre HVAC Works	30,00,000.00
XIV	Medical Gas	2,18,89,134.00
XV	Mechanical Stack parking for 90 cars	94,78,400.00
XVI	Civil works for two level parking	2,50,80,048.00
	<b>Total I to XVI</b>	<b>67,27,40,843.55</b>
	<b>(Physical Infrastructure)</b>	
XVII	Medical Equipment & Furniture & Modular OT including 18% GST	13,03,73,019.00
XVIII	GRIHA registration fee and consultant fee	10,00,000.00
	<b>Grand Total</b>	<b>80,41,13,863.00</b>

5) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the project "Development of General Hospital, Changanassery" at an estimated cost of Rs.80.41 crore (Rupees Eighty Crore Forty One Lakhs only) including GST subject to the conditions mentioned in the Government orders read as 2<sup>nd</sup> and 3<sup>rd</sup> paper above. The GST and Centage charges are applicable

as per existing rules in force.

6) The Special Purpose Vehicle shall improve the design and estimate based on Technical input from Kerala Infrastructure Investment Fund Board and Health Department

7) The Technical Committee should ensure that the drawings are in accordance with the decisions taken in the meeting held on 09.02.2022 convened by the Principal Secretary, Health.

8) Sanction is also accorded for financing the Project with the assistance of Kerala Infrastructure Investment Fund Board (KIIFB), a body created under the Kerala Infrastructure Investment Fund Act 1999 (amended by the Kerala Infrastructure Investment Fund Board Amendment Act 2016).

Accordingly the Government order read as 5th paper above stands cancelled.

(By order of the Governor)  
RAJAN NAMDEV KHOBRADE  
PRINCIPAL SECRETARY

To

1. The Chief Executive Officer, Kerala Infrastructure Investment Fund Board , Thiruvananthapuram
2. The Associates Vice President, HLL Infratech Services Limited
3. The Director of Health Services, Thiruvananthapuram
4. The District Medical Officer (Health), Kottayam
5. The Superintendent, General Hospital, Changanassery, Kottayam
6. Stock file / Office copy
7. PS to Principal Secretary, Health
8. Information Officer, Web & New Media

Forwarded /By order

  
Section Officer