

പതിനഞ്ചാം കേരള നിയമസഭ

പതിനാറാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ: 492

28-01-2026-ൽ മറുപടിയ്ക്ക്

പദ്ധതികളിലെ കേന്ദ്ര-സംസ്ഥാന ധനവിഹിതം

ചോദ്യം ഉന്നയിച്ച അംഗങ്ങൾ

ശ്രീ. ജി. എസ്. ജയലാൽ

മറുപടി നൽകിയ മന്ത്രി

ശ്രീ. വി. ഡി. സതീശൻ

(മുഖ്യമന്ത്രി)

(എ) കേന്ദ്ര ഗവണ്മെന്റ് പൂർണ്ണമായും സാമ്പത്തിക ചെലവ് വഹിക്കുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ സംസ്ഥാനത്ത് നടപ്പാക്കുന്നുണ്ടോ; ഉണ്ടെങ്കിൽ പ്രസ്തുത പദ്ധതികൾ ഏതെല്ലാമെന്നും ആയതിനോരോന്നിനും കേന്ദ്രം ചെലവഴിക്കുന്ന തുക എത്രയെന്നും പദ്ധതി തിരിച്ച് വ്യക്തമാക്കാമോ;

മറുപടി: കേന്ദ്ര ഗവണ്മെന്റ് പൂർണ്ണമായും സാമ്പത്തിക ചെലവ് വഹിക്കുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ സംസ്ഥാനത്ത് നടപ്പാക്കുന്നുണ്ട്.

PFMS software-ൽ ലഭ്യമായ കേന്ദ്രാവിഷ്കൃത പദ്ധതികളുടെ വിവരങ്ങൾ അനുബന്ധം 1- ൽ ചേർക്കുന്നു.

(ബി) കേന്ദ്രവും കേരളവും ധനവിഹിതം പങ്കിടുന്ന ഏതെല്ലാം പദ്ധതികൾ സംസ്ഥാനത്ത് നടപ്പിലാക്കുന്നുണ്ടെന്നും ഓരോ പദ്ധതിക്കും സംസ്ഥാനം വഹിക്കുന്ന തുകയും കേന്ദ്രം വഹിക്കുന്ന തുകയും പട്ടിക തിരിച്ച് അറിയിക്കാമോ;

മറുപടി: നിലവിലുള്ള പദ്ധതികളിൽ കേന്ദ്ര-സംസ്ഥാന അനുപാതം, 25:75, 33.33:66.67, 50:50, 60:40, 75:25 80:20 & 100:0 എന്നിങ്ങനെയാണ്. PFMS ലെ റിപ്പോർട്ട് പ്രകാരം State Linked Scheme-ന്റെ കേന്ദ്ര-സംസ്ഥാന അനുപാതം ചുവടെയുള്ള പട്ടികയിൽ കണ്ടാലും.

ക്രമ നം.	കേന്ദ്ര-സംസ്ഥാന അനുപാതം	SLS ന്റെ എണ്ണം
1	25:75	1
2	33.33:66.67	1
3	50:50	21
4	60:40	122
5	75:25	3
6	80:20	2
7	100:0	51

PFMS software-ൽ ലഭ്യമായ കേന്ദ്രാവിഷ്കൃത പദ്ധതികളുടെ വിശദവിവരങ്ങൾ അനുബന്ധം 2- ൽ ചേർക്കുന്നു.

(സി) സംസ്ഥാനത്ത് ഏതെല്ലാം പെൻഷൻ സ്കീമുകൾക്ക് കേന്ദ്ര വിഹിതം ലഭിക്കുന്നുണ്ടെന്നും ഓരോ പെൻഷൻ സ്കീമിലും സംസ്ഥാനം നൽകുന്ന തുകയും കേന്ദ്രം നൽകുന്ന തുകയും എത്രയെന്നും പ്രത്യേകം പ്രത്യേകം വ്യക്തമാക്കാമോ?

മറുപടി: 55 ലക്ഷത്തിലധികം വരുന്ന സാമൂഹ്യ സുരക്ഷ പെൻഷൻ ഗുണഭോക്താക്കളിൽ 8,46,456 ഗുണഭോക്താക്കൾക്ക് മാത്രമാണ് കേന്ദ്ര വിഹിതം ലഭിക്കുന്നത്.

വിശദവിവരങ്ങൾ അനുബന്ധം 3- ൽ ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം 1

SL. No.	Scheme Name	Total Amount Released by GoI (FY 2025-26)	SL. No.	State Linked Scheme
1	3657 - CONSERVATION OF AQUATIC ECOSYSTEMS (EAP COMPONENT)	0.00	1	KL293 - Integrated Management of Wetland Biodiversity and Ecosystem Services(IMWBES) Project in Sasthamkotta Ramsar Wetland, Kerala
2	2035 - Tertiary Care Programs	12,60,893.00	2	KL323 - National Programme for Health Care of Elderly(NPHCE)
		0.00	3	KL343 - National Mental Health Programme(NMHP)
3	3194 - MODERNISATION OF POLICE FORCES	2,65,83,019.00	4	KL325 - Special Central Assistance for Most LWE Affected Districts and Districts of Concern
		0.00	5	KL351 - Special Infrastructure Scheme for LWE and SRE-LWE
4	4123 - LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME CSS	0.00	6	KL344 - LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME (100 PERCENT)
			7	KL356 - NLM - Training & Assistance for Quality Fodder Seed Production
5	9008 - National Livestock Mission	0.00	8	KL361 - NATIONAL LIVESTOCK MISSION - ADMINISTRATIVE COST

SL. No.	Scheme Name	Total Amount Released by GoI (FY 2025-26)	SL. No.	State Linked Scheme
6	9978 - Livestock Census and Integrated Sample Survey	0.00	9	KL285 - Livestock Census KL
			10	KL327 - ISS Other Components(100 Percent CSS)
7	4259 - CITY INVESTMENT TO INNOVATE INTEGRATE AND SUSTAIN 2.0 (CITIIS 2.0)	0.00	11	KL387 - CITIIS 2.0 THIRUVANANTHAPURAM
8	9556 - URBAN REJUVENATION MISSION-500 CITIES	0.00	12	KL264 - Local Area Plan/Town Planning Scheme
			13	KL299 - ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION(AMRUT 2.0)
			14	KL352 - AMRUT 2.0 PILOT PROJECT NATIONAL URBAN DIGITAL MISSION
			15	KL368 - Sub Scheme on Formulation of GIS based Master Plans of Towns with population 50000 - 99999 under AMRUT 2.0
9	3163 - INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME	1,37,55,23,000.00	16	KL81 - INDIRA GANDHI NATIONAL OLD AGE PENSION (IGNOAPS)

SL. No.	Scheme Name	Total Amount Released by GoI (FY 2025-26)	SL. No.	State Linked Scheme
10	3166 - NATIONAL FAMILY BENEFIT	0.00	17	KL184 - National Family Benefit Scheme NFBS
11	3167 - INDIRA GANDHI NATIONAL WIDOW PENSION	1,27,36,62,000.00	18	KL131 - Indira Gandhi National Widow Pension Scheme (IGNWPS)
12	3169 - INDIRA GANDHI NATIONAL DISABILITY	8,92,90,000.00	19	KL194 - Indira Gandhi National Disability Pension
13	9181 - NATIONAL RURAL LIVELIHOOD MISSION	33,92,18,000.00	20	KL259 - Rural Self Employment Training Institutes (RSETI)
14	9219 - MAHATMA GANDHI NATIONAL RURAL GURANTEED PROGRAM	28,28,19,35,806.00	21	KL282 - MGNREGA Social Audit
			22	KL338 - Administrative Contingency
			23	KL339 - Cluster Facilitation Project(CFP) KL
			24	KL340 - Project UNNATI
15	9165 - PRADHAN MANTRI POSHAN SHAKTI NIRMAN (Erstwhile National Programme of Mid Day Meal in Schools)	96,27,57,000.00	25	KL379 - PM Poshan Kerala - Recurring Non Shareable Components (100 - 0)
16	3817 - NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION	2,66,47,068.00	26	KL205 - NAPDDR -NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION

SL. No.	Scheme Name	Total Amount Released by GoI (FY 2025-26)	SL. No.	State Linked Scheme
17	3967 - Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	0.00	27	2871 - CONSTRUCTION OF GIRLS HOSTEL FOR SCHEDULED CASTE (BJRCY)
			28	KL290 - Special Central Assistance to Special Component Plan(SCA to SCP)
			29	KL302 - Pradhan Mantri Adarsh Gram Yojana(PMAGY) KL
18	3968 - Atal Vayo Abhyuday Yojana	10,55,047.00	30	KL275 - Atal Vayo Abhyuday Yojana(AVYAY)
19	9492 - PRE-MATRIC SCHOLARSHIP FOR SC STUDENTS	13,00,000.00	31	2870 - PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN AND HAZARDOUS OCCUPATIONS
20	9494 - Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	0.00	32	2919 - POST MATRIC SCHOLARSHIP TO STUDENTS BELONGING TO OBCs
			33	KL238 - Scheme for Development of Economically Backward Classes kerala
21	3380 - PRADHAN MANTRI ADI ADARSH GRAM YOJANA	0.00	34	2904 - SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB PLAN
			35	KL370 - PMAAGY

SL. No.	Scheme Name	Total Amount Released by GoI (FY 2025-26)	SL. No.	State Linked Scheme
22	3548 - SUPPORT TO TRIBAL RESEARCH INSTITUTES	0.00	36	KL269 - Setting up of Museum Complex/Memorial of Tribal Freedom Fighters at Kozhicode
			37	KL93 - Infrastructure Facilities and Grant in Aid for Research & Training to KIRTADS
23	4188 - Administrative Cost to States/UTs	0.00	38	KL335 - Administrative Cost to States for Implementation of Schemes
24	4222 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(PM-JANMAN)	0.00	39	KL362 - PM JANMAN KL
25	4311 - DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN	3,89,75,000.00	40	KL384 - DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN (DA-JGUA)
26	2027 - IRRIGATION CENSUS	0.00	41	KL25 - RATIONALISATION OF MINOR IRRIGATION
27	3975 - SAKSHAM ANGANWADI AND POSHAN2.0(UMBRELLA ICDS-ANGANWADI SERVICES POSHAN ABHIYAN SCHME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME)	1021465000	42	KL336 - Poshan Abhiyaan 100 Percent CSS
		0.00	43	KL364 - Construction of Anganwadi Centres in Convergence of Saksham Anganwadi and POSHAN 2.0 with PM-JANMAN

SL. No.	Scheme Name	Total Amount Released by GoI (FY 2025-26)	SL. No.	State Linked Scheme
28	3976 - MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES)	2,51,50,500.00	44	KL341 - CHILD HELP LINE(KERALA)
			45	KL389 - Scheme for Care and Support to Victims under Section 4&6 of POCSO Act 2012
29	3979 - SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)	0.00	46	KL316 - Beti Bachao Beti Padao KL
			47	KL317 - One Stop Centre
			48	KL318 - Nari Adalath
			49	KL324 - Women Helpline KL
			50	KL337 - OSC (CONSTRUCTION)
			51	KL369 - Women Helpline Kerala

അനുബന്ധം 2
2025-26 സാമ്പത്തിക വർഷത്തെ കണക്ക് (AS ON 04/02/2026)

SNA SPARSH SYSTEM OF FUND TRANSFER SNA SYSTEM OF FUND TRANSFER												
Scheme Name	Center Share Percentage	State Share Percentage	TOTAL RELEASE		GOI Release As Reimbursement	GOI Release to State Treasury	Proportionate State Share	Center Share Released from Treasury to SNA	State Share Released from Treasury to SNA	Top Up	Total Amount Released by Treasury to SNA	Total Expenditure in SNA system
			CENTRAL SHARE	STATE SHARE			4,19,41,57,762.67	16,20,73,20,436.00			28,47,25,31,293.00	
4138 - KRISHIONNATI YOJANA	60	40	41,30,88,714	27,53,92,480	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	
4139 - NATIONAL MISSION ON NATURAL FARMING	60	40	3,60,000	2,40,000	0.00	2,54,40,000.00	1,69,60,000.00	2,54,41,000.00	1,69,61,000.00	0.00	42402000.00	4,21,21,020.00
9145 - Rashtriya Krishi Vikas Yojna	60	40	47,23,60,739	31,49,07,157	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	
4048 - Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	50	50	66,14,76,461	66,14,76,443	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	
4221 - SCHEME FOR MODERNIZATION AND REFORMS THROUGH TECHNOLOGY IN PUBLIC DISTRIBUTION	60	40	6,01,000	4,00,667	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	7,20,000.00
0257 - Forest Fire Prevention and Management Scheme	60	40	4,83,468	3,22,311	0.00	1,50,00,000.00	1,00,00,000.00	1,50,00,000.00	1,00,00,000.00	0.00	25000000.00	
3094 - BIODIVERSITY CONSERVATION	60	40	51,32,048	34,21,362	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	
3095 - CONSERVATION OF AQUATIC ECO SYSTEMS	60	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	33,79,765.00
3657 - CONSERVATION OF AQUATIC ECOSYSTEMS (EAP COMPONENT)	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	1,77,203.00
4151 - PROJECT TIGER AND ELEPHANT	60 50	40 50	6,37,99,897	5,33,27,614	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	
9153 - GREEN INDIA MISSION-NATIONAL AFFORESTATION PROGRAMME	60	40	0.00	0.00	0.00	16,41,00,000.00	10,94,00,000.00	16,41,00,000.00	10,93,99,000.00	0.00	273499000.00	5,68,10,442.00
9186 - INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS	60	40	2,46,25,980	1,64,17,320	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	75,00,000.00

**SNA SPARSH SYSTEM OF
FUND TRANSFER**

SNA SYSTEM OF FUND TRANSFER

Scheme Name	Center Share Percentage	State Share Percentage	TOTAL RELEASE		GOI Release As Reimbursement	GOI Release to State Treasury	Proportionate State Share	Center Share Released from Treasury to SNA	State Share Released from Treasury to SNA	Top Up	Total Amount Released by Treasury to SNA	Total Expenditure in SNA system
			CENTRAL SHARE	STATE SHARE			4,19,41,57,762.67	16,20,73,20,436.00			28,47,25,31,293.00	
3887 - PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME	60	40	58,26,32,403	37,39,46,434	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	
2035 - Tertiary Care Programs	60	40	0.00	0.00	0.00	12,60,893.00	8,40,595.33	12,60,893.00	8,40,596.00	0.00	2101489.00	10,88,12,987.00
3663 - Strengthening of State Drug Regulatory Systems	60	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	2,14,24,978.00
3991 - PRADHAN MANTRI AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM)	60	40	15,40,63,084	10,27,08,722	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	5,79,42,58,751.75
4063 - Flexible Pool for RCH & Health System	60	40	89,67,34,510	2,31,24,05,448	0.00	1,16,55,00,000.00	77,70,00,000.00	2,16,55,00,000.00	5,06,72,22,766.00	0.00	7232722766.00	5,79,42,58,751.75
9157 - Human Resources for Health and Medical Education	60	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	61,61,672.00
9158 - National AYUSH Misson (NAM)	60	40	19,31,68,597	12,87,79,067	0.00	0.00	0.00	48,00,02,000.00	32,00,03,400.00	0.00	800005400.00	1,11,13,02,400.42
9170 - Pradhan mantri Uchhatar Shiksha Abhiyan (PM- USHA)	60	40	19,63,77,251	12,42,60,574	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	1,95,57,102.00
3194 - MODERNISATION OF POLICE FORCES	60	40	0.00	0.00	26583019.00	0.00	0.00	5,14,00,000.00	3,42,66,000.00	0.00	85666000.00	12,50,79,075.00
3690 - National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	60	40	0.00	0.00	16,27,18,877.00	0.00	0.00	0.00	0.00	0.00	No release reported by State	
9174 - Infrastructure Facilities for Judiciary	60	40	8,27,37,032	5,51,58,020	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial	22,86,82,645.00
9150 - JAL JEEVAN MISSION(JJM)/NATIO NAL RURAL DRINKING WATER MISSION	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	28,66,25,79,488.00
9151 - SBM-RURAL (DWS)	60	40	14,19,38,708	9,46,25,816	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial	

**SNA SPARSH SYSTEM OF
FUND TRANSFER**

SNA SYSTEM OF FUND TRANSFER

Scheme Name	Center Share Percentage	State Share Percentage	TOTAL RELEASE		GOI Release As Reimbursement	GOI Release to State Treasury	Proportionate State Share	Center Share Released from Treasury to SNA	State Share Released from Treasury to SNA	Top Up	Total Amount Released by Treasury to SNA	Total Expenditure in SNA system
			CENTRAL SHARE	STATE SHARE			4,19,41,57,762.67	16,20,73,20,436.00			28,47,25,31,293.00	
3890 - Pradhan Mantri Matsya Sampada Yojana (PMMSY)	60	40	1,43,19,616	52,72,238	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	
4123 - LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME CSS	60 100 50	40 0 50	2,49,82,229	1,70,78,874	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	1,24,22,518.00
9008 - National Livestock Mission	60 100 50	40 0 50	25,00,000	16,66,666	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	
9978 - Livestock Census and Integrated Sample Survey	100 50	0 50	5,48,72,123	1,90,00,000	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	1,17,497.00
1989 - OTHER ITEMS OF STATE/UT COMPONENT- PMAY URBAN	80	20	39,81,26,940	13,22,67,980	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	44,16,21,975.00
2000 - NATIONAL URBAN LIVELIHOOD MISSION - STATE COMPONENT	60	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	3,26,11,291.82
4259 - CITY INVESTMENT TO INNOVATE	100	0	0.00	0.00	0.00	0.00	0.00	7,50,00,000.00	0.00	0.00	75000000.00	
4312 - Deendayal Jan Aajeevika Yojana - Shehari	60	40	0.00	0.00	0.00	0.00	0.00	5,00,00,000.00	0.00	0.00	50000000.00	1,16,44,088.00
9478 - MISSION FOR DEVELOPMENT OF 100 SMART CITIES	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	1,17,77,99,167.00
9556 - URBAN REJUVENATION MISSION- 500 CITIES	50 100 33.33	50 0 66.67	1,15,25,16,531	1,01,29,01,870	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	84,45,29,779.00
9757 - Swachh Bharat Mission (SBM) - Urban	60	40	7,33,25,057	4,88,83,365	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	5,18,98,155.00
3674 - PRADHAN MANTRI JAN VIKAS KARYAKARAM	60	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	3,15,10,059.00
3640 - STRENGTHENING OF INFRASTRUCTURE FOR INSTITUTIONAL	50	50	0.00	0.00	0.00	0.00	0.00	1,34,44,800.00	0.00	0.00	13444800.00	2,77,695.00
3617 - Rashtriya Gram Swaraj Abhiyan(RGSA)	60	40	0.00	0.00	0.00	10,50,00,000.00	7,00,00,000.00	10,50,00,000.00	7,00,00,000.00	0.00	175000000.00	19,09,48,749.00

SNA SYSTEM OF FUND TRANSFER

Scheme Name	Center Share Percentage	State Share Percentage	TOTAL RELEASE		GOI Release As Reimbursement	GOI Release to State Treasury	Proportionate State Share	Center Share Released from Treasury to SNA	State Share Released from Treasury to SNA	Top Up	Total Amount Released by Treasury to SNA	Total Expenditure in SNA system
			CENTRAL SHARE	STATE SHARE			4,19,41,57,762.67	16,20,73,20,436.00			28,47,25,31,293.00	
3163 - INDIRA GANDHI NATIONAL OLD AGE PENSION	100	0	0.00	0.00	0.00	1,37,55,23,000.00	0.00	1,52,15,62,800.00	0.00	0.00	1521562800.00	1,62,96,25,396.00
3166 - NATIONAL FAMILY BENEFIT SCHEME	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial	
3167 - INDIRA GANDHI NATIONAL WIDOW PENSION	100	0	0.00	0.00	0.00	1,27,36,62,000.00	0.00	1,34,35,95,200.00	0.00	0.00	1343595200.00	1,44,83,64,301.00
3169 - INDIRA GANDHI NATIONAL	100	0	0.00	0.00	0.00	8,92,90,000.00	0.00	6,99,61,200.00	0.00	0.00	69961200.00	7,50,15,603.00
3170 - ANNA PURNA SCHEME	80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial	
9179 - PRADHAN MANTRI GRAM SADAK YOJNA	60	40	74,91,52,654	48,98,37,669	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial	72,63,87,486.45
9180 - PRADHAN MANTRI AWAS YOJNA	60	40	0.00	0.00	0.00	4,70,15,750.00	3,13,43,833.33	0.00	0.00	0.00	No release reported by State	2,51,29,725.00
9181 - NATIONAL RURAL LIVELIHOOD MISSION	60 100	40 0	32,78,54,519.00	21,85,69,675.00	0.00	33,92,18,000.00	22,61,45,333.33	80,21,43,000.00	53,47,62,001.00	0.00	1,33,69,05,001.00	1,62,93,79,961.00
9183 - Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	60	40	2,84,77,668.00	1,89,85,114.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	
9219 - MAHATMA GANDHI NATIONAL RURAL GUARANTEE PROGRAM	75 100	25 0	19,75,38,852.00	2,98,32,320.00	0.00	2,00,58,00,000.00	41,58,00,000.00	2,95,60,10,000.00	41,58,00,000.00	12,54,072.00	3,37,30,64,072.00	1,41,46,60,034.00
3667 - Samagra Shiksha	60	40	0.00	0.00	0.00	92,41,16,000.00	61,60,77,333.33	92,41,16,000.00	90,92,19,000.00	0.00	1833335000.00	2,45,11,84,528.53
3927 -STARS- STRENGTHENING TEACHING LEARNING AND RESULTS FOR	60	40	0.00	0.00	0.00	0.00	0.00	41,49,19,000.00	27,66,12,667.00	0.00	691531667.00	36,38,98,972.50
4122 - NEW INDIA LITERACY PROGRAMME (NILP)	60	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	41,18,583.00
9165 - PRADHAN MANTRI POSHAN SHAKTI NIRMAL (Erstwhile National	60 100	40 0	0.00	0.00	0.00	96,27,57,000.00	52,33,26,666.67	1,20,00,08,000.00	64,89,65,000.00	1,00,71,000.00	1,85,90,44,000.00	5,66,87,71,565.41
2063 - POST-MATRIC SCHOLARSHIP-SCs	60	40	0.00	0.00	0.00	0.00	0.00	0.00	73,00,00,000.00	0.00	730000000.00	65,18,89,548.00
3817 - NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (SJER)	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	94,51,723.00
3967 - Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	100 50	0 50	1,43,19,616.00	52,72,238.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	2,93,15,971.00

**SNA SPARSH SYSTEM OF
FUND TRANSFER**

SNA SYSTEM OF FUND TRANSFER

Scheme Name	Center Share Percentage	State Share Percentage	TOTAL RELEASE		GOI Release As Reimbursement	GOI Release to State Treasury	Proportionate State Share	Center Share Released from Treasury to SNA	State Share Released from Treasury to SNA	Top Up	Total Amount Released by Treasury to SNA	Total Expenditure in SNA system
			CENTRAL SHARE	STATE SHARE			4,19,41,57,762.67	16,20,73,20,436.00			28,47,25,31,293.00	
3968 - Atal Vayo Abhyuday Yojana (AVYAY)	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	4,14,261.00
9488 - STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	2,10,62,868.00
9492 - PRE-MATRIC SCHOLARSHIP FOR SC STUDENTS	100 60	0 40	0.00	0.00	0.00	13,00,000.00	8,66,666.67	0.00	0.00	0.00	No release reported by State	4,14,77,240.00
9493 - Pre Matric Scholarship for OBCs, EBCs and DNTs- PM	50	50	0.00	0.00	0.00	0.00	0.00	10,24,95,000.00	6,83,30,000.00	0.00	170825000.00	14,80,21,020.00
9494 - Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	37,77,88,550.00
3373 - POST MATRIC SCHOLARSHIP-TRIBAL	75	25	0.00	0.00	0.00	62,36,41,000.00	20,78,80,333.33	36,00,00,000.00	12,00,00,000.00	0.00	480000000.00	43,54,03,225.00

**SNA SPARSH SYSTEM OF
FUND TRANSFER**

SNA SYSTEM OF FUND TRANSFER

Scheme Name	Center Share Percentage	State Share Percentage	TOTAL RELEASE		GOI Release As Reimbursement	GOI Release to State Treasury	Proportionate State Share	Center Share Released from Treasury to SNA	State Share Released from Treasury to SNA	Top Up	Total Amount Released by Treasury to SNA	Total Expenditure in SNA system
			CENTRAL SHARE	STATE SHARE			4,19,41,57,762.67	16,20,73,20,436.00			28,47,25,31,293.00	
3380 - PRADHAN MANTRI ADI ADARSH GRAM YOJANA	100	0	0.00	0.00	0.00	0.00	0.00	30,00,000.00	0.00	0.00	3000000.00	10,73,635.00
3548 - SUPPORT TO TRIBAL RESEARCH INSTITUTES	100	0	0.00	0.00	0.00	0.00	0.00	1,09,50,000.00	0.00	0.00	10950000.00	2,42,24,432.00
4188 - Administrative Cost to States/UTs	100	0	1,73,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	15,68,318.00
4222 - Pradhan Mantri Janjati Adivasi Nyaya Maha	100	0	87,53,959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial	95,81,681.00
4311 - DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN (DA-JGUA)	100	0	2,57,47,000	0	0.00	3,89,75,000.00	0.00	3,89,75,000.00	0.00	0.00	38975000.00	
9272 - PRE MATRIC SCHOLARSHIP-TRIBAL	75	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial	1,78,67,250.00
2027 - IRRIGATION CENSUS	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial	15,73,249.00

**SNA SPARSH SYSTEM OF
FUND TRANSFER**

SNA SYSTEM OF FUND TRANSFER

Scheme Name	Center Share Percentage	State Share Percentage	TOTAL RELEASE		GOI Release As Reimbursement	GOI Release to State Treasury	Proportionate State Share	Center Share Released from Treasury to SNA	State Share Released from Treasury to SNA	Top Up	Total Amount Released by Treasury to SNA	Total Expenditure in SNA system
			CENTRAL SHARE	STATE SHARE			4,19,41,57,762.67				28,47,25,31,293.00	
3994 - PMKSY- COMMAND AREA DEVELOPMENT AND WATER MANAGEMENT	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	
3975 - SAKSHAM ANGANWADIAND POSHAN2.0(UMBRELL A ICDS-ANGANWADI SERVICES POSHAN ABHIYAN SCHME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME)	60	40	11,63,43,701	7,75,62,468	0.00	1,02,14,65,000.00	83,87,17,000.00	2,66,84,13,000.00	2,47,47,84,333.00	0	5,14,31,97,333.00	4,78,56,73,680.00
3976 - MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES)	60 100	40 0			0.00	2,51,50,500.00	0	12,02,80,532.00	6,34,20,021.00	0	18,37,00,553.00	16,46,26,240.00
3979 - SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women	100	0	4,33,40,379.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No GOI release to State treasury in current financial year	24,47,904.00
3980 - SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting	60	40	4,25,55,433.00	2,83,70,282.00	0.00	52,47,00,001.00	34,98,00,000.67	52,47,00,001.00	34,98,00,001.00	0.00	874500002.00	48,55,01,538.00
TOTAL			7,16,44,80,011.00	6,62,32,90,194.00	18,93,01,896.00	10,72,89,14,144.00	4,19,41,57,762.67	16,20,73,20,436.00	12,25,38,85,785.00	1,13,25,072.00		