
THE KERALA APPROPRIATION (No. 3) BILL, 2026

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Kerala Legislature Secretariat
2026

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THE KERALA APPROPRIATION (No. 3) BILL, 2026

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2026.

Preamble.—WHEREAS, the Kerala Appropriation (No. 2) Act, 2026 (9 of 2026) was passed by the Fifteenth Kerala Legislative Assembly in its sixteenth session to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2026-2027 based on the statement of Demands for Grants in the Budget for the financial year 2026-2027;

AND WHEREAS, the newly elected Government have presented a revised budget in the first session of the Sixteenth Kerala Legislative Assembly on 19th June, 2026 and it has become necessary to enact a law in accordance with the revised Demands for Grants for the financial year 2026-2027 to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commenced on the first day of April, 2026;

BE it enacted in the Seventy seventh Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 3) Act, 2026.

2. *Withdrawal of ₹ 370293,08,82,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2026.*—From and out of the Consolidated Fund of the State of Kerala,

there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Three Lakh Seventy Thousand Two Hundred Ninety Three Crore Eight Lakh Eighty Two Thousand Rupees towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2026 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

4. *Repeal and Saving.*—(1) The Kerala Appropriation (No. 2) Act, 2026 (9 of 2026) hereby stands repealed.

(2) Notwithstanding such repeal, all the amounts paid and appropriated from and out of the Consolidated Fund of the State under the said Act shall be deemed to have been paid and appropriated under this Act.

SCHEDULE

(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	184,34,53,000	87,34,000	185,21,87,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	839,17,61,000	303,15,54,000	1142,33,15,000
3	III	Administration of Justice	Revenue	1484,82,42,000	263,53,19,000	1748,35,61,000
4	IV	Elections	Revenue	402,54,11,000	..	402,54,11,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	567,89,01,000	10,00,000	567,99,01,000
6	VI	Land Revenue	Revenue	1178,75,27,000	1,28,000	1178,76,55,000
7	VII	Stamps and Registration	Revenue	360,24,12,000	..	360,24,12,000
8	VIII	Excise	Revenue	566,89,17,000	6,30,000	566,95,47,000
9	IX	Taxes on Vehicles	Revenue	308,80,28,000	..	308,80,28,000
10		Debt Charges	Revenue	..	34626,01,96,000	34626,01,96,000
11	X	Treasury and Accounts	Revenue	525,64,10,000	..	525,64,10,000
12	XI	District Administration and Miscellaneous	Revenue	1131,37,71,000	1,59,71,000	1132,97,42,000
13	XII	Police	Revenue	6018,30,89,000	9,65,72,000	6027,96,61,000
			Capital	54,85,00,000	..	54,85,00,000
14	XIII	Jails	Revenue	277,81,59,000	..	277,81,59,000
15	XIV	Stationery and Printing and Other Administrative Services	Revenue	850,16,44,000	5,26,000	850,21,70,000
			Capital	6,94,35,000	..	6,94,35,000
16	XV	Public Works	Revenue	2367,65,73,000	2,99,12,000	2370,64,85,000
			Capital	3781,63,93,000	66,40,01,000	3848,03,94,000
17	XVI	Pension and Miscellaneous	Revenue	51420,27,05,000	9,90,72,000	51430,17,77,000
18	XVII	Education, Sports, Art and Culture	Revenue	29988,90,35,000	31,51,000	29989,21,86,000
			Capital	767,20,02,000	..	767,20,02,000
19	XVIII	Medical and Public Health	Revenue	11088,27,35,000	4,63,000	11088,31,98,000
			Capital	484,93,04,000	2,000	484,93,06,000
20	XIX	Family Welfare	Revenue	508,45,64,000	1,000	508,45,65,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
21	XX	Water Supply and Sanitation	Revenue	420,70,51,000	..	420,70,51,000
			Capital	860,54,00,000	..	860,54,00,000
22	XXI	Housing	Revenue	85,59,40,000	15,00,000	85,74,40,000
			Capital	55,80,01,000	..	55,80,01,000
23	XXII	Urban Development	Revenue	1426,46,44,000	1,000	1426,46,45,000
			Capital	182,00,01,000	..	182,00,01,000
24	XXIII	Information and Publicity	Revenue	122,00,03,000	..	122,00,03,000
			Capital	2,40,00,000	..	2,40,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	1282,44,32,000	..	1282,44,32,000
			Capital	196,35,02,000	..	196,35,02,000
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	2327,78,66,000	1,000	2327,78,67,000
			Capital	1046,40,01,000	1,000	1046,40,02,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	2590,82,20,000	..	2590,82,20,000
28	XXVII	Co-operation	Revenue	587,37,89,000	..	587,37,89,000
			Capital	79,27,00,000	..	79,27,00,000
29	XXVIII	Miscellaneous Economic Services	Revenue	313,55,24,000	..	313,55,24,000
			Capital	5756,26,56,000	..	5756,26,56,000
30	XXIX	Agriculture	Revenue	2975,69,11,000	5,00,000	2975,74,11,000
			Capital	481,40,02,000	..	481,40,02,000
31	XXX	Food	Revenue	2280,64,16,000	1,000	2280,64,17,000
			Capital	32,84,51,000	..	32,84,51,000
32	XXXI	Animal Husbandry	Revenue	1202,22,07,000	..	1202,22,07,000
			Capital	19,55,00,000	..	19,55,00,000
33	XXXII	Dairy Development	Revenue	198,02,67,000	..	198,02,67,000
			Capital	27,71,00,000	..	27,71,00,000
34	XXXIII	Fisheries	Revenue	445,10,01,000	..	445,10,01,000
			Capital	250,05,01,000	..	250,05,01,000
35	XXXIV	Forest	Revenue	1069,61,71,000	3,17,000	1069,64,88,000
			Capital	83,80,02,000	..	83,80,02,000
36	XXXV	Panchayat	Revenue	825,67,71,000	..	825,67,71,000
			Capital	610,84,02,000	..	610,84,02,000
37	XXXVI	Rural Development	Revenue	6174,49,19,000	1,000	6174,49,20,000
			Capital	1973,36,00,000	..	1973,36,00,000
38	XXXVII	Industries	Revenue	918,19,65,000	..	918,19,65,000
			Capital	1225,64,04,000	1,000	1225,64,05,000

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
39	XXXVIII	Irrigation	Revenue	572,72,29,000	2,30,000	572,74,59,000
			Capital	381,04,02,000	55,00,000	381,59,02,000
40	XXXIX	Power	Revenue	63,36,88,000	..	63,36,88,000
			Capital	283,24,00,000	1,000	283,24,01,000
41	XL	Ports	Revenue	94,77,40,000	..	94,77,40,000
			Capital	570,47,00,000	..	570,47,00,000
42	XLI	Transport	Revenue	719,55,00,000	134,59,51,000	854,14,51,000
			Capital	1725,09,89,000	..	1725,09,89,000
43	XLII	Tourism	Revenue	236,77,94,000	..	236,77,94,000
			Capital	187,77,00,000	..	187,77,00,000
44	XLIII	Compensation and Assignments	Revenue	16367,90,16,000	..	16367,90,16,000
45		Public Debt Repayment	Capital	..	139964,10,80,000	139964,10,80,000
46	XLV	Miscellaneous Loans and Advances	Capital	1171,64,95,000	..	1171,64,95,000
47	XLVI	Social Security and Welfare	Revenue	19038,12,89,000	1,000	19038,12,90,000
			Capital	199,83,31,000	..	199,83,31,000
Total				194908,85,64,000	175384,23,18,000	370293,08,82,000

STATEMENT OF OBJECTS AND REASONS

The Kerala Appropriation (No. 2) Act, 2026 (9 of 2026) was passed by the Fifteenth Kerala Legislative Assembly in its Sixteenth session to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2026 based on the statement of Demands for Grants in the Budget for the financial year 2026-27.

Thereafter, the newly elected Government have presented a revised budget in the first session of the Sixteenth Kerala Legislative Assembly on 19th June, 2026 and it has become necessary to enact a law in accordance with the revised Demands for Grants for the year 2026- 2027.

Therefore, the Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the financial year 2026-2027.

V. D. SATHEESAN.