Sixteenth Keralam Legislative Assembly

Bill No. 28

THE KERALA APPROPRIATION (No. 9) BILL, 2026

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Keralam Legislature Secretariat
2026

KERALAM NIYAMASABHA PRINTING PRESS.

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1450/2026(ii).

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[Translation in English of "2026-ലെ കേരള ധനവിനിയോഗ (9-ാം നമ്പർ) ബിൽ" published under the authority of the Governor.]

THE KERALA APPROPRIATION (No. 9) BILL, 2026

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Keralam for the services of the Financial Year 2026-27.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Keralam for the services of the Financial Year 2026-2027;

BE it enacted in the Seventy Seventh Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 9) Act, 2026.

2. *Issue of ₹ 928,00,06,000 from and out of the Consolidated Fund of the State of Keralam for the services of the Financial Year 2026-2027.*—From and out of the Consolidated Fund of the State of Keralam, there may be paid and applied sums not exceeding those specified in column (3) of the schedule amounting in the aggregate to the sum of Rupees Nine Hundred and Twenty-Eight Crore Six Thousand only towards defraying the several charges which will come in the course of payment during the Financial Year 2026-2027, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Keralam by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the Financial Year 2026-2027

SCHEDULE

(See sections 2 and 3*)*

(1)	(2)			(3)		
				Sums not exceeding		
Sl. No.	*Demand No.*	*Services and Purposes*		*Voted by the Legislative Assembly* (₹)	*Charged on the Consolidated Fund* (₹)	*Total* (₹)
1	II	Heads of States, Ministers and Headquarters Staff	Revenue	1,000	*0*	1,000
2	XI	District Administration and Miscellaneous	Revenue	2,000	*0*	2,000
3	XII	Police	Revenue	2,000	*0*	2,000
			Capital	1,000	*0*	1,000
4	XIV	Stationery and Printing and other Administrative Services	Revenue	0	*3,37,07,000*	3,37,07,000
5	XV	Public Works	Capital	100,00,02,000	*0*	100,00,02,000
6	XVI	Pension and Miscellaneous	Revenue	3,50,00,000	*1,92,27,000*	5,42,27,000
7	XVII	Education, Sports, Art and Culture	Revenue	7,50,01,000	*0*	7,50,01,000
			Capital	55,00,00,000	*0*	55,00,00,000
8	XVIII	Medical and Public Health	Revenue	10,00,03,000	*1,46,28,000*	11,46,31,000
9	XIX	Family Welfare	Revenue	0	*30,000*	30,000

10	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	1,000	*0*	1,000
			Capital	1,000	*0*	1,000
11	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Capital	680,20,00,000	*0*	680,20,00,000
12	XXVIII	Miscellaneous Economic Services	Revenue	1,000	*0*	1,000
			Capital	1,000	*0*	1,000
13	XXIX	Agriculture	Capital	0	*19,67,000*	19,67,000
14	XXXI	Animal Husbandry	Revenue	0	*90,000*	90,000
			Capital	1,000	*0*	1,000
15	XXXII	Dairy Development	Capital	0	*94,000*	94,000
16	XXXIII	Fisheries	Revenue	1,000	*0*	1,000
			Capital	50,00,00,000	*92,000*	50,00,92,000
17	XXXV	Panchayat	Revenue	1,000	*0*	1,000
18	XXXVII	Industries	Revenue	2,000	*0*	2,000
19	XXXVIII	Irrigation	Revenue	0	*77,96,000*	77,96,000
			Capital	0	*1,03,50,000*	1,03,50,000
20	XLI	Transport	Capital	1,000	*0*	1,000
21	XLII	Tourism	Revenue	12,00,01,000	*0*	12,00,01,000
			Capital	1,00,02,000	*0*	1,00,02,000
			Total	**919,20,25,000**	***8,79,81,000***	**928,00,06,000**

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Keralam required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Keralam and the Grants made by the Legislative Assembly for the expenditure of the Government of Keralam for the Financial Year 2026-2027.

V. D. SATHEESAN.