

പതിനാറാം കേരള നിയമസഭ

ഒന്നാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ: 76

22-06-2026-ൽ മറുപടിയ്ക്ക്

ചങ്ങനാശ്ശേരി മണ്ഡലത്തിലെ കിഫ്ബി പ്രവൃത്തികൾ

ചോദ്യം ഉന്നയിച്ച അംഗങ്ങൾ

ശ്രീ. വിന ജോബ് കുഴിമണ്ണിൽ

മറുപടി നൽകിയ മന്ത്രി

ശ്രീ. വി. ഡി. സതീശൻ
(മുഖ്യമന്ത്രി)

(എ) മുൻ സർക്കാരിന്റെ കാലത്ത് ചങ്ങനാശ്ശേരി മണ്ഡലത്തിൽ കിഫ്ബി മുഖാന്തിരം നടപ്പിലാക്കിയ പദ്ധതികളുടെ വിശദവിവരം ലഭ്യമാക്കുമോ;

മറുപടി: കിഫ്ബി മുഖാന്തിരം നടപ്പിലാക്കുന്നതിനായി ചങ്ങനാശ്ശേരി നിയോജക മണ്ഡലത്തിൽ മുൻ സർക്കാരിന്റെ കാലത്ത് (2021-26) ധനാനുമതി നൽകിയ പദ്ധതികളുടെ വിശദവിവരങ്ങൾ അനുബന്ധം 1 ആയി ചേർക്കുന്നു.

(ബി) ഏതെല്ലാം പ്രവൃത്തികൾക്കാണ് കിഫ്ബി അംഗീകാരം നൽകിയിട്ടുള്ളതെന്ന് വ്യക്തമാക്കുമോ; അംഗീകാരം നൽകാനുള്ള പ്രവൃത്തികൾ ഏതെല്ലാം എന്ന് വ്യക്തമാക്കുമോ;

മറുപടി: ചങ്ങനാശ്ശേരി നിയോജക മണ്ഡലത്തിൽ നാളിതുവരെ കിഫ്ബി ധനാനുമതി നൽകിയ പദ്ധതികളുടെ വിശദവിവരങ്ങൾ അനുബന്ധം 2 ൽ കണ്ടാലും. പ്രസ്തുത നിയോജക മണ്ഡലത്തിൽ DPR തയ്യാറാക്കി ബന്ധപ്പെട്ട പദ്ധതി നിർവഹണ ഏജൻസികൾ സമർപ്പിച്ചിട്ടുള്ള പദ്ധതികൾക്കെല്ലാം തന്നെ കിഫ്ബി ധനാനുമതി നൽകിയിട്ടുണ്ട്.

(സി) ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതിയും അനുവദിച്ച തുക എത്രയാണെന്നും വ്യക്തമാക്കുമോ; ബന്ധപ്പെട്ട ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കുമോ?

മറുപടി: ഓരോ പ്രവൃത്തികളുടെയും നിലവിലെ സ്ഥിതിയും അനുവദിച്ച തുകയും സംബന്ധിച്ച വിവരങ്ങൾ അനുബന്ധം 2 ൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്. ബന്ധപ്പെട്ട ധനാനുമതി ഉത്തരവുകളുടെ പകർപ്പ് അനുബന്ധം 3 ആയി ചേർക്കുന്നു.

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Annexure 1: KIIFB Projects under Changanassery LAC which are Approved by KIIFB during 2021 and 2026

Sl. No	Project Code	Sub Project Name	Project Outlay (Rs. In Crore)	SPV Name	LAC	District	Work Status	FY which Project first Approved
1	HF002-61	Development of GH Changanassery	₹ 54.88	HITES	Changanassery	Kottayam	Work in progress	2023-24
2	HF006-01	Construction of 10 bedded isolation wards in 140 LAC CHC Sachivothampuram	₹ 1.68	KMSCL	Changanassery	Kottayam	Work in progress	2021-22
3	PWD011-29	Construction of RO Bin Nalukody in Kottayam district	₹ 39.09	RBDCK	Changanassery	Kottayam	LA in progress	2021-22
4	PWD023-07	Improvement of Thengana Junction in Kottayam district- LA Component	₹ 2.58	KRFB	Changanassery	Kottayam	LA in progress	2023-24
5	WRD005-05	WSS to Paipadu, Thrikkodithanam, Vazhappally and Kurichi Panchayaths - Supplying, laying, testing, trial run and commissioning of 700 mm DI K7 raw water pumping main from raw water pump house at Kattodu to 22 MLD WTP at Morkkulangara - Balance work - Thottabagam to Mukkattupadi	₹ 35.02	KWA	Changanassery	Kottayam	KIIFB Approved	2025-26

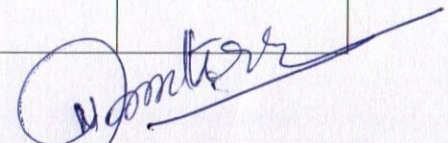
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SECTIONAL OFFICER

Annexure 2: KIIFB Projects under Changanassery LAC

Sl. No	Project Code	Sub Project Name	Project Outlay (Rs. In Crore)	SPV Name	LAC	District	Work Status	FY which Project first Approved
1	GED005-36	PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 3 GHSS Thrikodithanam	₹ 5.00	KITE	Changanassery	Kottayam	Work Completed	2017-18
2	GED003-10	Betterment of Infrastructure facilities in 446 schools- 1 Cr category-KILA-Ernakulam and Kottayam - Cluster 10 Govt. HSS Kurichy	₹ 1.43	KILA	Changanassery	Kottayam	Work completed	2020-21
3	HFV002-61	Improvements to the infrastructure of Taluk, District and General Hospitals- Development of GH Changanassery	₹ 54.88	HITES	Changanassery	Kottayam	Work in progress	2023-24
4	HFV006-01	Construction of 10 bedded isolation wards in 140 LAC CHC Sachivothampuram	₹ 1.68	KMSCL	Changanassery	Kottayam	Work in progress	2021-22
5	PWD004-68	Improvements to Changanassery - Kaviyoor road Km 0/000 to 13/272	₹ 48.30	KRFB	Thiruvalla, Changanassery	Pathanamthitta, Kottayam	Work in progress	2017-18
6	PWD004-110	Thiruvalla - Mallappally - Chelakobu Road	₹ 81.57	RICK	Thiruvalla Changanassery	Pathanamthitta, Kottayam	LA in progress	2017-18
7	PWD016-28	KIIFB 2017-18 Construction of Flyover at Railway junction in Changanassery Bypass in Kottayam District	₹ 85.68	RBDCK	Changanassery	Kottayam	Work in progress	2019-20

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Sl. No	Project Code	Sub Project Name	Project Outlay (Rs. In Crore)	SPV Name	LAC	District	Work Status	FY which Project first Approved
8	PWD011-29	Construction of RO Bin Nalukody in Kottayam district	₹ 39.09	RBDCK	Changanassery	Kottayam	LA in progress	2021-22
9	PWD023-07	Improvement of Thengana Junction in Kottayam district-LA Component	₹ 2.58	KRFB	Changanassery	Kottayam	LA in progress	2023-24
10	WRD002-03	Augmentation of 24mld WTP at Kalliserry & Renovation of 33mld WTP at Thiruvalla for Thiruvalla & Changanassery Municipalities & adjoining Panchayaths	₹ 58.00	KWA	Thiruvalla, Changanassery, Chenganoor	Pathanamthitta, Kottayam, Alappuzha	Work in progress	2017-18
11	WRD005-123	Replacement of Transmission Mains in Pathanamthitta Circle	₹ 57.65	KWA	Ranni, Adoor, Konni, Aranmula, Thiruvalla, Changanassery	Pathanamthitta, Kottayam	Work Completed	2018-19
12	WRD005-05	WSS to Paipadu, Thrikkodithanam, Vazhappally and Kurichi Panchayaths - Supplying, laying, testing, trial run and commissioning of 700 mm DI K7 raw water pumping main from raw water pump house at Kattodu to 22 MLD WTP at Morkkulangara - Balance work - Thottabagam to Mukkattupadi	₹ 35.02	KWA	Changanassery	Kottayam	KIIFB Approved	2025-26


 SECTION OFFICER

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Demonstrations - 3

ANX-3

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present: Dr. K. M. Abraham CFA

ORDER NO : GED003-10/PE-7-PAD/2020/KIIFB Dated:28/10/2020

Sub: KIIFB Project: 'TRAN-17:GED003-10: Betterment of Infrastructure facilities in 446 schools- Cluster-07-Kottayam and Ernakulam (1 Crore category)' - Approval and Sanction of funding – Orders Issued.

- Read:**
1. GO (Rt) No.2396/2019/GEDN Dated 18.06.2019
 2. GO (Rt) No.3302/2019/GEDN Dated 17.08.2019
 3. Minutes of the 16th Executive Committee meeting of KIIFB that held on 12/10/2020.

Government, through the Budget Speech 2018-19 (Para 51) have announced the project "**Betterment of Infrastructure facilities in 446 schools- 1 Crore Category**" under KIIFB funding. Subsequently, Administrative sanction has been issued vide Government Order read 1st above, entrusting Kerala Institute of Local Administration (KILA) as the Special Purpose Vehicle (SPV) for executing the school projects at a total cost of Rs.446 crore (Rs.1 Crore for each school), vide Government Order read 2nd above.

Accordingly, the SPV (KILA) submitted Detailed Project Reports for 17 schools in Kottayam and Ernakulam clustered under the sub-project named '**GED003-10: Betterment of Infrastructure facilities in 446 schools- Cluster-07-Kottayam and Ernakulam (1 Crore Category)**', which were evaluated for adherence to KIIFB stipulations, as per GO(Ms) No.315/16/Fin Dated 08.08.2016 and GO(Ms) No.69/2018/Fin Dated 24.02.2018 and found satisfactory and compliant. Thus, the 16th Executive Committee of KIIFB that met on 12th October 2020, after considering the proposal and appraisal report, has granted approval for funding the following 17 school projects.

Sl No.	Name of School	Approved Cost (in Rs)
1	Govt. HSS Poothrikka	9998723/-
2	Govt. HSS Mulanthuruthy. Ekm	9965276/-
3	Govt. UPS Koothattukulam. Ernakulam	9949349/-
4	Govt. HSS & VHSS Chottanikkara	9981018/-
5	Govt.HSS Mookkannoor	9971323/-
6	Govt.H.S.S Manjapra. Ernakulam	9982595/-

7	Govt. H S Palissery. Ernakulam	99,99,375/-
8	Govt.HSS.Puliyanam. Ernakulam	9983875/-
9	Govt.HSS Edathala Ernakulam	9987042/-
10	Govt. Boys HSS Aluva, Ernakulam	9983749/-
11	Govt.HS.S. for Girls Aluva. Ernakulam	9969931/-
12	Model Technical HSS Kaloor. Ernakulam	10587493/-
13	Govt. Boys HSS & VHSS Tripunithara. Ernakulam	9999959/-
14	SKV Govt HSS Neendoor. Kottayam	9626363/-
15	Govt. HSS Nedumkunnam. kottayam	9350109/-
16	Govt HSS Erattupeta Kottayam	10062392/-
17	Govt. HSS Kurichy, Kottayam	9911635/-
Total		16,93,10,216

Accordingly, sanction is accorded for funding the project: "**TRAN-17: GED003-10: Betterment of Infrastructure facilities in 446 schools- Cluster-07- Kottayam and Ernakulam (1 Crore category)**", to be implemented by Kerala Institute of Local Administration (SPV) for a total outlay of **Rs.16,93,10,216 (Rupees Sixteen Crore Ninety Three Lakh Ten Thousand Two Hundred and Sixteen only)** for 17 schools as mentioned above, subject to the following stipulations.

1. The project may be considered for funding by KILFB subject to the execution of the tripartite agreement. The Technical Sanction by the competent authority is mandatory before schedules are added to the tripartite agreement.
2. The implementing authority should confirm well before execution that the designs have at least the mandatory requirements as per earthquake guidelines, so that safety and serviceability are fulfilled. Seismic codes shall be followed in making structural designs. If retrofitting is found necessary to the existing building in order to meet the safety requirements, provision shall also be incorporated in the respective estimates
3. The TS authority should strictly scrutinise each proposal and confirm that, Size, design and layout of the proposed construction (classrooms, laboratories, set back etc.) shall be in accordance with the standards like Kerala Education Acts and Rules, NBC & KPBR/ KMBR requirements (coverage , set back etc.) and latest Govt orders and the rates are accurate and are as per PRICE and current DSR. In the case of addition to the existing buildings, it shall also be confirmed that the foundations of existing buildings are enough and safe for the proposed additional construction also. It shall also be ensured that sufficient data is available for the design of foundation of each building. Stability certificate for the same must be checked by the TS committee.
4. By considering the nature of the structure and the soil properties, for new buildings, shallow

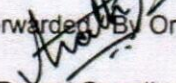
foundation for the majority of the schools and pile foundation for some of the schools is recommended in the DPR. The TS committee shall ensure that adequate data is available for the design of the foundation & superstructures.

5. The land available for each school shall be verified by TS committee with FMB sketch and ensure the minimum land is available as specified in KER Chapter IV Establishment and Maintenance of Schools GoK.
6. The Technical Sanction by the competent authority is mandatory before initiating the tendering process.
7. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness and the relevance of Cost Index and adherence of the latest PRICE schedule. TS authority may optimize the detailed estimate if required.
8. It is stated in the revised DPR that the demolition will be done after valuation by Ex. Engineer – LSGD Engineering Wing (for salvage value) as per Govt. orders on getting project /fund sanction. Since there are reusable items after demolition, the same shall be auctioned after observing formalities and revenue generated shall be utilised for school development. The TS committee may verify this while issuing TS.
9. Properly dimensioned architectural drawings and structural drawings are required for setting out and smooth hassle-free progress of the work. Hence TS committee may ensure the availability of both drawings in GFC format.
10. The cost provisions for work alone shall be utilized for the execution of work. The savings or anticipated savings from Demolition, Electrification, and other components, etc. shall not be re-appropriated for meeting expenditure of work proper.
11. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work.
12. Being a functioning educational institution, necessary safety measures shall strictly be taken while executing the work.
13. The SPV shall ensure that all statutory clearances are obtained before awarding the work.
14. The client approval of the master plan and architectural drawings proposed shall be obtained before TS is accorded.
15. A report of KIIFB premised on the technical appraisal of the project is appended for reference, which shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

Dr. K. M. Abraham CFA
Chief Executive Officer

To

The Secretary to Government, General Education/ LSG Department.
The Director, Kerala Institute of Local Administration (KILA) Thrissur.
The Additional Chief Secretary (Finance).
F&A Division KIIFB, Inspection Authority (AIW & TIW) KIIFB.
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in).

Forwarded By Order

Project Coordinator

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present : Dr. K. M. Abraham CFA

ORDER NO : GED003-10/APR-2/2023/KIIFB Dated:28-10-2023

Sub: GED003-10: Betterment of Infrastructure facilities in 446 schools- Ernakulam and Kottayam- Cluster 7 (1 Crore category)- Revised Sanction of funding - Orders Issued.

Read: 1.Order No.GED003-10/PE-7-PAD/2020/KIIFB Dated 28.10.2020

2. G.O.(Rt) No. 3588/2022/Fin Dated 12/05/2022

3.G.O.(Rt) No.4519/2022/GEDN Dated 04.08.2022

4.G.O.(Rt) No.3632/2022/GEdn Dated 16.06.2022

Vide orders 1st above, sanction for an amount of Rs. 16,93,10,216/- has been accorded for the project "GED003-10: Betterment of Infrastructure Facilities in 446 Schools-Cluster 07-Kottayam and Ernakulam (1 Crore Category)" to be implemented by KILA (SPV) and the project includes 17 Schools.

Meanwhile, Financial Sanction has been enhanced to 1.30 Cr for the 1 Cr category schools vide reference cited 2nd above, on account of the DSR 2018 revision and GST enhancement from 12% to 18% and administrative sanction has been issued vide orders read 3rd above.

Vide reference cited 4th above, Government has decided to replace the Girls HSS Aluva with GHSS Nochima due to the non-availability of land to construct new building. The DPR of Nochima is under preparation at SPV.

Accordingly, KILA revised the estimates for the 16 schools and submitted the sub project revision proposal. KIIFB examined the proposal and revised funding is approved for the sub project "GED003-10: Betterment of Infrastructure Facilities in 446 Schools-Cluster 7-Kottayam and Ernakulam (1 Crore Category)" to be implemented by KILA and details of which are noted below.

Sl.No	Name of the School	Revised FS (in Rs)
1	Govt Kurichy	1,28,99,660
2	Govt Boys HSS and VHSS Tripunithara	95,18,035.50
3	Govt HSS & VHSS chottanikkara	1,16,51,922.56
4	SKV Govt HSS Neendoor	1,01,72,906.5
5	GHSS Manjapra	1,05,13,857
6	Govt HSS Pallissery	99,99,375
7	Model Technical Higher Secondary School Kaloor	1,09,28,833
8	Govt HSS Mulanthuruthy	99,65,276
9	Govt HSS Nedumkunnam	1,18,41,413

10	Govt UP School Koothattukulam	1,29,07,640
11	Govt HSS Erattupetta	1,28,31,255
12	GHS Edathala	82,32,540
13	Govt GHSS Mookkannoor	1,29,68,910
14	GHSS Puliyanam	1,30,42,740
15	GBHSS Aluva	1,29,15,210
16	GHSS Poothrika	1,28,69,220
	Total	₹18,32,58,794

Hence the sub project is revised from Rs. 16,93,10,216/- to Rs. **18,32,58,794/-** for the 16 schools subject to the following conditions.

1. The total amount approved for 16 schools will amount to **18,32,58,794/- (Eighteen Crore Thirty Two Lakh Fifty Eight Thousand Seven Hundred and Ninety Four only)**.
2. While acting on the instant orders, SPV shall comply with the conditions mentioned in the orders above.

Encl: Revision Report

Dr. K. M. Abraham CFA

Chief Executive Officer

To

The Principal Secretary to Government, General Education Department.
 Chief Manager (Technical) ,KILA Regional Office ,Kumarapuram
 The Additional Chief Secretary (Finance).
 F&A Division KIIFB,
 Inspection Authority (AIW & TIW) KIIFB
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ASST. PROJECT MANAGER

SUB PROJECT REVISION PROCEEDINGS

KERALA INFRASTRUCTURE INVESTMENT FUND BOARD

THIRUVANANTHAPURAM

Present: Dr. K. M. Abraham CFA

ORDER NO : GED003-10/APR-2/2025/KIIFB Dated: 11/12/2025

Sub: KIIFB-Project-GED003-10-Betterment of Infrastructure Facilities in 446 Schools-Ernakulam and Kottayam-Cluster 7(1 Crore Category)- Revised Sanction of funding-Orders Issued

Read:1. Order No.GED003-10/PE-7-PAD/2020/KIIFB Dated 28.10.2020
2. Order No.GED003-10/APR-2/2023/KIIFB Dated 28.10.2023
3. G.O.(Rt) No.3632/2022/GEdn Dated 16.06.2022
4. Order No.APR-5/4492/2023/KIIFB Dated 09.02.2024

Vide reference cited 1st, an amount of Rs.16,93,10,216/- has been sanctioned for the sub project "GED003-10: Betterment of Infrastructure Facilities in 446 Schools-Ernakulam and Kottayam Cluster 7 (1 Crore Category)" for 16 Schools. Again vide reference cited 2nd, an amount of Rs.18,32,58,794/- was accorded for this sub project based on a revision proposal submitted by SPV.

Now SPV has submitted another sub project revision to enhance the sub project amount from Rs.18,32,58,794/- to Rs.19,08,17,802/- to incorporate TS amount of Govt GHSS MOOKKANNOOR.

Vide reference 3rd above, Government has decided to replace the Girls HSS Aluva with GHSS Nochima due to non-availability of land for the construction of new building. The DPR is under preparation at SPV.

Vide reference cited 4th, CEO-KIIFB is delegated the authority to approve revisions in estimates due to GST changes, Rate revision due to DSR changes, inclusion of statutory charges etc subject to ratification by KIIF Board during their next meeting.

KIIFB examined the proposal, and revised funding is approved for the sub project "Betterment of Infrastructure Facilities in 446 Schools-Ernakulam and Kottayam Cluster 7 (1 Crore Category)to be implemented by KILA and the details of which are noted below.

SI No	Name of School	Revised FS(in Rs)
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1/32 

1	Govt HSS Kurichy	1,42,92,012
2	Govt Boys HSS and VHSS Tripunithura	1,00,44,348
3	Govt HSS & VHSS Chottanikkara	1,14,39,941
4	SKV Govt HSS Neendoor	1,21,75,653
5	GHSS Manjapra	1,03,18,328
6	Govt HSS Pallissery	1,42,12,342
7	Model Technical Higher Secondary School, Kaloor	1,15,01,533
8	Govt HSS Mulanthuruthy	1,34,99,738
9	Govt HSS Nedumkunnam	1,13,41,445
10	Govt UP school Koothattukulam	1,29,96,080
11	Govt HSS Erattupetta	1,27,41,182
12	GHS Edathala	82,20,555
13	Govt GHSS Mookkannoor	1,29,68,910
14	GHSS Puliyanam	1,17,06,694
15	GBHSS Aluva	1,15,57,170
16	GHSS Poothrika	1,18,01,871
	Total	19,08,17,802

Hence the sub project is revised from Rs.18,32,58,796/- to **Rs.19,08,17,802/- (Rupees Nineteen Crore Eight lakh Seventeen Thousand Eight Hundred and Two Only)** for 16 Schools subject to the condition that SPV shall comply with the conditions mentioned in the orders above.


Encl: Revision Report

Dr. K. M. Abraham CFA
Chief Executive Officer

To:

The Principal Secretary to Government, General Education Department
The Chief Manager (Technical), KILA Regional Office Kumarapuram
Additional Chief Secretary (Finance)
F&A Division (KIIFB)
Inspection Authority (TIW & AIW) KIIFB
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Deputy Project Manager

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PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER KERALA
INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO: APR-3/137/2017/KIIFB Dated 16.12.2017

Sub:- KIIFB – Project : GED 005-00 : Upgrading one school from each L.A. Constituency as a Center of Excellence – 9 Sub-projects (25 schools) as Phase III in 12 districts – Approval and Sanction for funding – Orders Issued.

Read:- 1. G.O(Rt)No. 2088/2017/G.Edn dated 29.06.2017.
2. G.O(Rt)No. 3894/2017/G.Edn dated 25.10.2017.
3. Minutes of the 4th Executive Committee Meeting of KIIFB held on 29.11.2017.

Government, through the Budget Speech 2017-18, announced '**Upgrading one school from each L.A. Constituency as a Center of Excellence**', to be taken up as a project funded by KIIFB. Consequently, the General Education Department in Government, vide Government Order read 1st above, designated Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports in respect of converting 25 schools in 12 districts as Centre of Excellence were submitted to KIIFB., based on Administrative Sanction issued vide Government Order read 2nd above.

The Sub-Projects (9 numbers) submitted were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016, and were found satisfactory and compliant.

The Appraisal Reports were placed in the 4th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 4th Executive Committee that met on 29th November 2017, after considering the proposals and appraisal reports, has accorded sanction for funding the proposal in respect of nine subprojects relating to 25 schools, as appended under the main project - **GED005-00 'Upgrading one school from each constituency as Centre of Excellence'**, to be implemented by the Kerala Infrastructure & Technology for Education (KITE) with a total cost limited to **Rs. 125 crore (Rupees One Hundred and Twenty Five crore)**, against the original proposed cost of Rs. 169.17 Crore subject to the following stipulations

- i. Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement.

- ii. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness of items in para 7 above, the relevance of Cost Index and adherence of latest PRICE schedule. (Cost index applied on DSR items which has been revised from 01-Oct-2017 & the applicability of the GST also needs to be taken into consideration while according TS.)
- iii. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
- iv. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
- v. A report of KIIFB premised on the technical appraisal of the project is appended for reference and it shall be taken into consideration by the TS committee while according Technical Sanction to the project.

Dr. K.M Abraham , CFA , IAS
Chief Executive Officer

The Secretary to Government, General Education Department
The Vice-Chairman & Executive Director , Kerala Infrastructure & Technology for Education [KITE],
Thiruvananthapuram
The Principal Secretary (Finance)
The F&A Division, KIIFB
The Inspection Authority, KIIFB
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Assistant Project Manager

Appended to Order No. APR-3/137/2017/KIIFB Dated 16/12/2017

Details of funding under Phase-3 of the project: Upgradation of one school from each L.A constituency as a Center of Excellence

Sl No.	Project Code	Name of Sub Project	Schools included in Sub Project Package	Proposed Total (In Crores)	Approved Cost for KIIFB funding (In Crores)
1	GED005-34	PPE Mission- Upgradation of one school in each constituency - Palakkad-Phase 3	1.GHSS Naduvattom (Pattambi Constituency)	5.98	5
2			2. GMRS Peringottukurissi (Tarur Constituency)	5.2	5
3			3. GHSS Kizhakenchery (Alathur Constituency)	5.71	5
4			4. GVHSS Cherpulassery (Shornur Constituency)	8.09	5
5	GED005-35	PPE Mission- Upgradation of one school in each constituency - Kannur & Kasaragod Districts-Phase 3	1. GHSS Cheruthazham (Kalyasseri Constituency)	7.77	5
6			2. AV Smaraka GHSS Karivellur (Payyannur Constituency)	7.3	5
7			3. GHSS Sreekandapuram (Irikkur Constituency)	7.03	5
8			4. GHSS Periya (Uduma Constituency)	8.2	5
9	GED005-36	PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 3	1. GHSS Thrikodithanam (Changanassery Constituency)	7.66	5
10			2. GHSS Karapuzha (Kottayam Constituency)	5.53	5
11	GED005-37	PPE Mission- Upgradation of one school in each constituency - Ernakulam District-Phase 3	1. GHSS Elamakkara (Ernakulam Constituency)	5.16	5
12			2. MGM GHSS Nayathode (Angamaly Constituency)	7.08	5
13			3. GHSS Vazhakulam (Kunnathunadu Constituency)	6.51	5
14			4. Chervathur GMHSS (Kothamangalam Constituency)	5.39	5
15	GED005-38	PPE Mission- Upgradation of one school in each constituency - Thrissur & Malappuram Districts -Phase 3	1. Cheruthuruthy GHSS (Chelakkara Constituency)	6.17	5
16			2. Govt. HSS Karuppadanna (Kodungallur Constituency)	5.39	5
17			3. Govt. Manavedan VHSS, Nilambur (Nilambur Constituency)	8.27	5
18	GED005-39	PPE Mission- Upgradation of one school in each constituency - Kozhikode District-Phase 3	1. GVHSS Meenchanda (Kozhikode South Constituency)	6.29	5
19			2. GVHSS Kailandy (Koyilandy Constituency)	7.24	5
20	GED005-40	PPE Mission- Upgradation of one school in each constituency - Pathanamthitta District-Phase 3	1. GBHSS Adoor (Adoor Constituency)	8.85	5
21			2. Govt. HS Kozhenchery (Aranmula Constituency)	5.64	5
22	GED005-41	PPE Mission- Upgradation of one school in each constituency - Idukki District- Phase 3	1. GHSS Kunchithanny (Devikulam Constituency)	5.8	5
23			2. Mundieryuma GHSS Kallar (Udumbanchola Constituency)	8.24	5
24	GED005-42	PPE Mission- Upgradation of one school in each constituency - Trivandrum & Alapuzha Districts- Phase 3	1. GHSS Nedumangad (Nedumangad Constituency)	6.7	5
25			2. GVHSS Mulakuzha (Chengannur Constituency)	7.96	5


Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD
THIRUVANANTHAPURAM

Present:Dr. K. M. Abraham CFA

ORDER NO : HFW002-61/APR-4/2024/KIIFB Dated:13-03-2024

Sub:- KIIFB Project - Tranche 25 - *HFW002-61:Development of General Hospital, Changanassery* – Approval and Sanction of funding- Orders Issued.

Read:- 1. G.O (Rt) No.511/2020/H&FWD dated 05-03-2020

2. G.O (Rt) No. 1081/2021/H&FWD dated 14-05-2021

3. G.O (Rt) No. 460/2022/H&FWD dated 25-02-2022

4. Minutes of the 25th meeting of Executive Committee held on 03-03-2024

In the Budget Speech for the financial year 2017-18, Government had earmarked Rs.2000 Crore for newly sanctioned District Taluk and General Hospitals in the State. Vide Government Orders read above, Administrative Sanction was accorded for the Development of General Hospital, Changanassery and designated M/s HITES as the Special Purpose Vehicle (SPV) for the execution of the project.

Subsequently, the Detailed Project Report submitted by M/s HITES (SPV) for implementation of the project was verified and appraised for adherence to KIIFB stipulations and compliance vide G.O (Ms) No.315/2016/Fin dated 08-08-2016 and G.O (Ms) No.69/2018/Fin dated 24-02-2018. The project was found satisfactory in terms of technical and financial parameters insisted upon by KIIFB.

The Appraisal Report was placed before the 25th meeting of Executive Committee of KIIFB held on 03-03-2024 for its consideration and approval. After considering the proposal and appraisal report, the 25th meeting of Executive Committee conditionally approved the project vide 4th read above.

Hence, sanction is therefore accorded for funding the project under Tranche 25 - **HFW002- 61:Development of General Hospital, Changanassery** limiting the outlay to **Rs.54,87,62,888/- (Rupees Fifty four crore Eighty seven lakh Sixty two thousand Eight hundred and Eighty eight only) (Incl.GST)** subject to the stipulations as follows:

1. The SPV shall enter into a Tripartite agreement as per KIIFB stipulations prior to issuance of Technical Sanction.
2. The SPV is required to take steps for identifying cost reduction and shall also examine scope of implementation of the project in a phased manner. Subsequently, the SPV should resubmit the proposal to the Appraisal Division of KIIFB for re-examination. The SPV is not permitted to initiate any tender processes until reconfirmation is obtained from KIIFB. In each case, KIIFB shall issue separate orders granting permission to initiate Technical Sanction/tender process.

3. The comments under clause 19 in the DAR shall be complied by the SPV before issuing Technical Sanction and the compliance report detailing the action taken by TS Committee for observations shall be submitted to KIIFB before tendering.
4. The SPV/TS committee shall ensure that the TS amount is within the KIIFB approved amount and revisions (if any) whatsoever, shall be incorporated within the approved amount.
5. The SPV shall adhere to the directions/decisions taken by the HFWD-TS Committee
6. The foundations shall be based on the actual geotechnical investigation so that the foundation design is optimum. The soil report and structural drawings/stability certificate shall be reviewed by the HFWD-TS committee to analyse possible options for optimizing design.
7. The HFWD-TS committee shall confirm that the design of the building meets the mandatory requirements as per GRIHA/Green Building Guidelines. It should be an environment-friendly, through architectural design, water efficiency, energy efficiency, effective handling of waste, sustainable, and also focus on occupant comfort and well-being.
8. All the LS provisions in the estimate shall be replaced with detailed estimates while issuing TS.
9. The detailed estimate submitted shall be reviewed and optimized by the HFWD-TS Committee. TS estimate shall strictly be in PRICE with 2018 DSR and prevailing Cost Index. The applicability of GST and other taxes shall be as per the prevailing norms and rules.
10. SPV shall submit the detailed PRICE estimate of all the LS provisions to KIIFB, after getting concurrence from HFWD-TS Committee.
11. The cost provisions for work alone shall be utilized for the execution of work. The savings or anticipated savings from LA, QC, demolition etc. shall not be re appropriated for meeting expenditure of work proper.
12. Being a Hospital still functioning, necessary safety measures shall be provided well in advance, during execution of the project.
13. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost.
14. The SPV shall co-ordinate with KMSCL well in advance regarding procurement of equipment, if any.
15. **The Design Review and ESG Review of this project is not done yet and hence the same must be completed by SPV before issuing Technical Sanction, KIIFB shall issue separate orders granting permission to initiate Technical Sanction/tender process.**
16. The SPV shall ensure that all the norms and standards prescribed by NBC Elec, BIS, KMBR, IPH, NQAS, NABH, MCI and GRIHA etc. are observed.
17. TS Committee shall ensure that all Project Execution Documents (as per KIIFB guidelines) shall be prepared and verified prior to according the Technical Sanction.
18. The SPV shall ensure that all statutory clearances are obtained before awarding the work

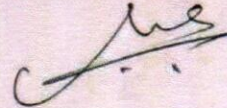
19. The Detailed Appraisal Report of KIIFB for the project is appended for reference and it shall be taken into consideration by the TS Committee while according Technical Sanction for the Project, subject to the clause referred (2) above.

Dr. K. M. Abraham CFA
Chief Executive Officer

To

The Principal Secretary to Government, Health & Family Welfare Department
The Vice President, HLL HITES (South Operations)
The Principal Secretary to Government, Finance Department
Finance & Administration Division, KIIFB
The Inspection Authority (AIW/TIW), KIIFB
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Assistant Project Manager

THE UNIVERSITY OF CHICAGO
DEPARTMENT OF CHEMISTRY
5800 S. UNIVERSITY AVENUE
CHICAGO, ILLINOIS 60637

PH.D. THESIS
SUBMITTED TO THE FACULTY OF THE DIVISION OF THE PHYSICAL SCIENCES
IN CANDIDACY FOR THE DEGREE OF DOCTOR OF PHILOSOPHY

BY
[Name]
[Title]
[Department]

CHICAGO, ILLINOIS
[Date]

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PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM
Present:Dr. K. M. Abraham CFA

ORDER NO : HFW006-01/APR-3/2021/KIIFB Dated:03-09-2021

Sub: KIIFB Project: TRAN-20: HFW00601: Construction of 10 bedded isolation wards in 140 LAC– Approval and Sanction of funding – Orders Issued.

Read: 1. G.O.(Rt)No.1555/2021/H&FWD Dated 26.07.2021
2. G.O.(Rt)No.1648/2021/H&FWD Dated 02.08.2021
3. Minutes of the 42nd Board meeting of KIIFB held on 7.8.2021

Government, through the revised Budget Speech for 2021-22, had earmarked Rs 636.5 Crore for setting up of ten-bed isolation wards for contagious diseases in all CHC, Taluk, District and General Hospitals. Thereafter, Administrative Sanction for the project "**Construction of isolation wards in hospitals under the Directorate of Health Services in 140 Assembly constituencies of the State**" has been accorded for Rs.250.69 Crore, entrusting the execution of the work to M/s KMSCL [Special Purpose Vehicle] with the assistance of KIIFB, vide Government Orders read 1st and 2nd above.

Isolation units for Covid-19 patients have become the need of the hour with the current rising number of Covid-19 patients in Kerala. A prefab isolation unit can be built in a few days. Therefore, the SPV has submitted a proposal for the construction of prefab structures for isolation units across 140 LA constituencies in Kerala.

The 42nd Board meeting of KIIFB that met on 7th August 2021, after considering the proposal, granted approval for funding the project: "**TRAN-20: HFW006-01: "Construction of isolation wards in hospitals under the Directorate of Health Services in 140 Assembly constituencies of the State"**", to be implemented by M/s KMSCL [SPV] for a total outlay of **Rs.236.3 Crore (Rupees Two Thirty Six Crore and Thirty Lakh Only)**, subject to the following stipulations:

1. The SPV shall enter into a Tripartite agreement as per KIIFB stipulations prior to issuance of Technical Sanction.
2. The financing for the project shall be done as specified in G.O. (Rt.) No1555/2021/H&FWD

Dt. 26/07/2021 and SPV should strictly adhere to the conditions mentioned in the Government Order. Separate orders will be issued for pooling of KIIFB funds and MLA Asset Development Fund with the concurrence of the Finance Department.

3. The SPV should submit designs, drawings, and detailed estimates with the recommendation of the TS Committee constituted vide condition No.5 in G. O. (Rt.) No1555/2021/H&FWD Dt. 26/07/2021 before tendering the work and execution of the tripartite agreement.
4. SPV should submit DPR and RFP draft prepared by KIIFB-TRC to the technical committee appointed by Government for approval with support and input from the design review team in KIIFB.
5. The detailed estimate submitted in the DPR shall be reviewed by the TS authority considering the applicability, the relevance of Cost Index and adherence of latest PRICE schedule.
6. The Technical Sanction by the Committee vide condition No.5 G. O. (Rt.) No1555/2021/H&FWD Dt. 26/07/2021 is mandatory before schedules are added to the Tripartite agreement.
7. Since the project is proposed to be implemented as 'Design Build and Transfer' mode with 5-year performance guarantee period, SPV should follow EPC guidelines of KIIFB (APR-5/2032/2019/KIIFB Dated 23.09.2019) with suitable project specific modifications.
8. As decided by Government, the execution agency will be selected through a limited tender process carried out among the accredited agencies with experience in similar works and capable to carry out direct execution in a shortest possible time. A list of such agencies will be prepared and submitted to KMSCL by TRC-KIIFB.
9. A pre-bid discussion shall be arranged by KMSCL with participation of representatives from technical committee and TRC. The eligible agencies will be invited to participate in the same.
10. The tendering shall be conducted by sending the RFP to the select agencies and the same will be published in KMSCL website. 7 working days will be given to the participants to submit the offer.
11. The offer with detailed technical proposal shall be scrutinized by TRC and KMSCL and it will be submitted to Government with necessary recommendation from the technical committee for approval by Government.
12. Government shall decide to accept the lowest price bid among the technically acceptable proposal. The agency other the L1 also may be considered if they are willing to do the work at the same rate quoted by the L1 agency.
13. The selected agency/agencies will submit the PED with all technical details within 2 weeks and same shall be accepted by KMSCL with the support of TRC. The agreement will be

executed along with PED.

14. A team deployed by KIIFB- TRC will support KMSCL in all project supervision and contract management activities. The Co-Ordinator from TIW will be responsible for all technical and process co-ordination between KIIFB divisions, TRC and KMSCL.
15. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from QC, demolition etc. shall not be re appropriated for meeting expenditure of work proper.
16. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
17. TS Committee shall ensure that all Project Execution Document (as per KIIFB guidelines) shall be prepared and verified prior to according the Technical Sanction.
18. The SPV shall ensure that all statutory clearances are obtained before tendering the work.
19. The Detailed Appraisal Report of KIIFB for the project is appended for reference and it shall be taken into consideration by the TS Committee while according to the Technical Sanction to the Project.

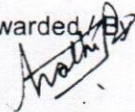
Dr. K. M. Abraham CFA

Chief Executive Officer

To

The Principal Secretary to Government, Health & Family Welfare Department
The Managing Director, KMSCL
The Additional Chief Secretary (Finance)
The F&A Division, KIIFB
The Inspection Authority (AIW), The Inspection Authority (TIW), KIIFB
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Project Coordinator

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO : APR-1/144/2017/KIIFB Dated 18.09.2017

Sub:- KIIFB – Project PWD004-68: Improvements to Changanassery – Kaviyoor - Thottabhagom Road in Pathanamthitta District - Approval and Sanction of funding – Orders Issued.

Ref:- 1. GO(Rt.) No. 1192/2016/PWD dated 20.08.2016.
2. Minutes of the 3rd Executive Committee Meeting of KIIFB held on 25.08.2017.

In the revised Budget speech 2016-17, Government had announced **Improvement to Changanassery – Kaviyoor - Thottabhagom Road in Pathanamthitta District** as a project funded by KIIFB. Administrative Sanction for the project was accorded entrusting execution of the work to Kerala Road Fund Board , vide Government Order read first.

The related Detailed Project Report, subsequently submitted by the Kerala Road Fund Board was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.8.2016 and was found to satisfy all the technical and financial parameters insisted upon by KIIFB.

The Appraisal Report was placed in the 3rd meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The Executive Committee that met on the 25th of August 2017, after considering the proposal and Appraisal Report approved the project , thereby according sanction for funding the project **PWD004-68 : Improvements to Changanassery – Kaviyoor - Thottabhagom Road in Pathanamthitta District**, approved vide Government Order read above, to be implemented by the Kerala Road Fund Board; limiting the proposed outlay to **Rs. 32.77 Crore** against the original proposed of Rs. 37.18 crore subject to the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of the latest PRICE schedule. The applicability and correctness of items under Detailed Cost Estimates is the responsibility of the TS authority.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from Land Acquisition, shifting of utilities etc, if any, shall not be re appropriated for meeting expenditure of work proper.
4. The SPV has to ensure that all necessary / statutory clearances are obtained before award of contract.

5. While entrusting the maintenance activities to the contractor, SPV shall be ensure that the obligation under defect liability is performed without any additional cost.

Dr. K.M Abraham , CFA ,IAS
Chief Executive Officer

To

The Chief Executive Officer/Project Director, Kerala Road Fund Board
The Special Secretary to Government, Public Works Department
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present : Dr KM Abraham CFA

ORDER NO : PWD004-68/APR-1/2025/KIIFB Dated:30-06-2025

Sub: KIIFB Project - PWD004-68: 'Improvements to Changanassery - Kaviyoor Road Km 0/000 to 13/272 in Pathanamthitta District' - Revised Sanction of funding - Orders issued.

Read: 1. Proceedings Order No. APR-1/144/2017/KIIFB dated 18.09.2017

Financial sanction for the sub project "Improvements to Changanassery - Kaviyoor Road Km 0/000 to 13/272 in Pathanamthitta District" was approved for funding by KIIFB for a total amount of for ₹32.77 Crore to be executed by Kerala Road Fund Board (KRFB) as SPV vide Proceedings Order read above.

The lumpsum amount earmarked for Utility shifting (for BSNL, KWA & KSEB) in the FS & TS estimates was ₹95,00,000. Later SPV submitted the package for KWA utility shifting for an amount of ₹5,53,00,000 for which the full payment was released and for KSEB utility shifting released an amount of ₹1,47,49,224 based on the original estimates submitted by KSEB. In addition to this, estimate for an amount of ₹4,89,065 was submitted by SPV for shifting Jalanidhi utilities and the payment was released.

Now, SPV has submitted the sub project revision proposal, to accommodate these increased provisions for KWA & KSEB Utility shifting works and to include the provisions for shifting Jalanidhi utilities and urgent maintenance work.

In consideration of the above, funding sanction for the Project '**Improvements to Changanassery - Kaviyoor Road Km 0/000 to 13/272 in Pathanamthitta District**' stands revised to **₹38,65,13,376 (Rupees Thirty-Eight Crore Sixty-Five Lakh Thirteen Thousand Three Hundred and Seventy-Six Only)**.

While acting on the instant orders, SPV shall comply with the conditions mentioned in the Order read above and the other conditions in the Revision Report.

Encl: Revision Report

Dr. K. M. Abraham CFA

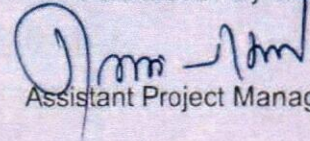
Chief Executive Officer

To

The Secretary to Government, Public Works Department
The Chief Executive Officer/ Project Director, PMU-KRFB, Thiruvananthapuram

The Principal Secretary, Finance Department
F & A Division/ Inspection Authority (AIW/TIW), KIIFB
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PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present : Dr KM Abraham CFA

ORDER NO : PWD004-68/APR-1/2025/KIIFB Dated:29-09-2025

Sub: KIIFB Project - PWD004-68: 'Improvements to Changanassery - Kaviyoor Road Km 0/000 to 13/272 in Pathanamthitta District' - Revised Sanction of funding - Orders issued.

Read: 1. Proceedings Order No. APR-1/144/2017/KIIFB dated 18.09.2017
2. Proceedings Order No. PWD004-68/APR-1/2025/KIIFB dated 30.06.2025.

Financial Sanction for the sub project "Improvements to Changanassery - Kaviyoor Road Km 0/000 to 13/272 in Pathanamthitta District" was approved for funding by KIIFB for a total amount of for ₹32.77 Crore to be executed by Kerala Road Fund Board (KRFB) as SPV vide Order read 1st above, which was later revised to ₹38.65 Crore as per or Order read 2nd above.

Later, in the meeting convened on 01.07.2025 by CEO to review the project, it was decided to execute BM&BC works after completing utility shifting works & JJM pipe laying works in the initial 2.40 km stretch, and MSS overlay work in the balance stretch from CH: 2+400 to 13+300, where KWA pipe laying work is pending.

Now, SPV has now submitted the sub-project revision proposal (Revision 2), which includes BM & BC works in the initial 2.50 km stretch, Rectification of the carriageway by providing MSS overlay from Ch: 2+400 to Ch: 13+300 and additional provisions, such as interlocks at multiple locations and Irish drains at 25 locations.

In consideration of the above, sanction is hereby accorded for revising the funding sanction for the Project '**Improvements to Changanassery - Kaviyoor Road Km 0/000 to 13/272 in Pathanamthitta District**' to **₹48,30,04,333 (Rupees Forty-Eight Crore Thirty Lakh Four Thousand Three Hundred and Thirty-Three Only)** *subject to the following conditions.*

- *Since pipe-laying work is still pending and the balance rectification with BM & BC will be executed only thereafter, SPV shall exclude Item No. 1.018 (providing and fixing reflective road studs – 4,800 Nos. amounting to ₹14,25,974) while issuing TS.*
- *The provisions for Irish drains (15 locations, 10 m × 1 m each) and interlock tiles (10 locations, 15 m × 2 m each) shall be re-examined by SPV and executed only where required.*

While acting on the instant orders, SPV shall comply with the conditions mentioned in the Orders

read above and the other conditions in the Revision Report.

Encl: Revision Report

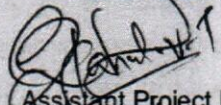
Dr. K. M. Abraham CFA

To

Chief Executive Officer

The Secretary to Government, Public Works Department
The Chief Executive Officer/ Project Director, PMU-KRFB, Thiruvananthapuram
The Principal Secretary, Finance Department
F & A Division/ Inspection Authority (AIW/TIW), KIIFB
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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO: APR-2/330/2017/KIIFB Dated 21.12.2017

Sub:- KIIFB – Project : PWD004-110 : Improvements to Thiruvalla – Mallapally – Chelakombu Road in Pathanamthitta District- Approval and Sanction of funding – Orders Issued.

Read:- 1. GO(Rt.) No. 1687/2016/PWD dated 11.12.2016.
2. Minutes of the 4th Executive Committee meeting of KIIFB held on 29.11.2017.

In the revised Budget Speech 2016-17, Government had announced **Improvements to Thiruvalla – Mallapally – Chelakombu Road in Pathanamthitta District** as a project funded by KIIFB. Administrative Sanction for the project was accorded entrusting the execution of the work to the Road Infrastructure Company Kerala (RICK) Ltd [Special Purpose Vehicle], vide Government Order read above.

The Detailed Project Report, subsequently, submitted by RICK was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and was found to satisfy all the technical and financial parameters insisted upon by KIIFB.

The Appraisal Report was placed in the 4th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

Thus 4th Executive Committee that met on 29th November 2017, after considering the proposal and appraisal report, granted approval for the project. Accordingly, sanction is accorded for funding the project **PWD004-110 : Improvements to Thiruvalla – Mallapally – Chelakombu Road in Pathanamthitta District**, to be implemented by the Road Infrastructure Company Kerala (RICK) Ltd, limiting the proposed outlay to **Rs.81.57 Crore** (Rupees Eighty One crore and Fifty Seven lakh only), with the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of the latest PRICE schedule. The applicability and correctness of items under Detailed Cost Estimates is fixed as the responsibility of the TS authority.

3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from Land Acquisition, shifting of utilities etc, if any, shall not be re appropriated for meeting expenditure of work proper.
4. The SPV has to ensure that all necessary clearances are obtained before award of contract.
5. While entrusting the maintenance activities to the contractor, SPV shall be ensure that the obligation under defect liability is performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
6. It is to be ensured that if any repair work executed at the reach earlier is under its defects liability period, TS shall not be issued for that portion of work.
7. The revenue streams if any shall be identified and communicated as per the requirement of the tripartite agreement.
8. The work shall be executed as per the standards specified by MoRTH and in accordance with the procedures in the Kerala PWD Quality Manual.
9. A report of KIIFB premised on the technical appraisal of the project is appended for reference and it shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

Dr. K.M Abraham , CFA , IAS
Chief Executive Officer

The Principal Secretary to Government, Public Works Department
The Managing Director, Road Infrastructure Company Kerala (RICK) Ltd, Trivandrum
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

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Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present:Dr. K. M. Abraham CFA

ORDER NO : PWD011-29/APR-2/2021/KIIFB Dated:04-09-2021

Sub: KIIFB Project: TRAN-20 - PWD011-29 - Construction of ROB in lieu of LC 7 in between railway Km 81/800 -900 Nalukody in between Changanassery & Thiruvalla RLY station in Kottayam district - Approval and sanction of funding – Orders Issued.

Read: 1. G.O(Rt)No. No.718/2018/PWD Dated 19/04/2018 (SI.No.27)

2. Minutes of the 19th Executive Committee Meeting OF KIIFB that held on 06.08.2021

Government, through the Budget Speech 2018 -19 had announced a main project "Construction of 42 Road Over Bridges/Road Under Bridges" and thus Administrative Sanction has been issued vide Government Order read 1st above designating Roads and Bridges Development Corporation Ltd (RBDCK) as the Special Purpose Vehicle (SPV) for executing the 39 Road Over Bridges / Road Under Bridges for a total cost of Rs.878 Crore.

Accordingly, the Detailed Project Report submitted for the 'Construction of ROB in lieu of LC 7 in between railway km 81/800 -900 Nalukody in between Changanassery & Thiruvalla RLY station in Kottayam district' which is one among the announced RoBs was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin Dated 08.08.2016 and GO(Ms) No.69/2018/Fin Dated 24.02.2018 and was found satisfactory and compliant.

The 19th executive committee of KIIFB that met on 6th August 2021, after considering the proposal and appraisal report, has granted approval for the project. Accordingly, sanction is accorded for funding the Project **"TRAN-20 PWD011-29 "Construction of ROB in lieu of LC 7 in between railway Km 81/800 -900 Nalukody in between Changanassery & Thiruvalla RLY station in Kottayam district "**, to be implemented by Roads and Bridges Development Corporation of Kerala Ltd (RBDCK) at a total outlay of **Rs.39,09,40000/-** (*Rupees Thirty-Nine crore Nine lakh and Forty thousand only*), (*including land acquisition*), subject to the following stipulations.

1. The project shall be considered for funding by KIIFB subject to the execution of Tripartite agreement.
2. The technical sanction by competent authority is mandatory before initiating tendering process. Technical sanction may be issued by SPV only after incorporating the suggestions indicated in detailed appraisal report and the compliance shall be communicated to KIIFB prior to issuance of tenders.
3. The detailed estimate shall strictly be reviewed and scrutinized by the TS authority. In order to avoid any ambiguity during execution, the TS authority should confirm that all the proposals are technically sound and also that the estimates are accurately prepared. Also, it should be ensured that the electrical estimate is as per PRICE mode.
4. The cost provisions earmarked against work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, shifting utilities etc. shall not be re appropriated

for meeting expenditure of work proper.

5. A report of KIIFB premised on the technical appraisal of the project is appended for reference, which shall be taken into consideration by the TS committee while according TS to the project.

Dr. K. M. Abraham CFA

To

Chief Executive Officer

The Secretary to Government, Public Works Department

The Managing Director, Roads and Bridges Development Corporation of Kerala Ltd

The Additional Chief Secretary (Finance)

The F&A Division, KIIFB, / The Inspection Authority (AIW), KIIFB

The Inspection Authority (TIW), KIIFB

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Jeeva
Project Coordinator

Jed

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD.
THIRUVANANTHAPURAM

Present : Dr. K.M Abraham, CFA

ORDER NO : PWD016-28/APR-2/2020/KIIFB Dated:11-02-2020

Sub: KIIFB – Project: TRAN15-PWD016-28 "Construction of Flyover at Railway Junction in Changanassery". – Approval and Sanction of funding- Orders Issued

Read: 1. G.O(Rt)No. 942/2017/PWD dated 10.07.2017.

2. Minutes of the 14th Executive Committee Meeting of KIIFB held on 20.01.2020

Government, through the Budget Speech 2017-18 had announced development of Hill Highway, Coastal Highway, various Road Corridors, Bridges, Flyovers etc. as main project under Public Works Department (PWD) to be funded by KIIFB. Administrative Sanction for the project has been accorded entrusting the execution of the work to the Roads and Bridges Development Corporation Kerala Ltd. (RBDCK), [Special Purpose Vehicle] vide Government Order read above.

Accordingly, the Detailed Project Report submitted for the Sub-Project " Construction of Flyover at Railway Junction in Changanassery " included within the main project was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and GO(Ms) No.69/2018/Fin dated 24.02.2018, and was found satisfactory and compliant.

The Appraisal Report was placed in the 14th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 14th Executive Committee that met on 20th January 2020, after considering the proposal and appraisal report, has granted approval for funding the project. Accordingly, sanction is accorded for funding the Project: **TRAN-15 PWD016-28 " Construction of Flyover at Railway Junction in Changanassery "**, to be implemented by Roads and Bridges Development Corporation Kerala Ltd. (RBDCK) [SPV], at an outlay of **Rs.62.11 Crore** (Rupees Sixty Two Crore Eleven lakh only) including LA, subject to the following stipulations:

1. The project may be considered for funding by KIIFB subject to the execution of tripartite agreement.
2. The Technical sanction by the competent authority is mandatory before initiating the tendering process.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, shifting utilities etc. shall not be reappropriated for meeting expenditure of work proper.
4. The compliance regarding the suggestion included in the para 18 of the detailed appraisal

report shall be technically evaluated by the TS committee prior to according sanction for the project.

5. SPV shall ensure that the technical sanction shall be issued only after finalising the Land Acquisition / free surrender/encroachment eviction process and after ensuring the availability of all necessary statutory clearances including permission from concerned forest authorities at the locations where forest land is used. All such clearances shall be ensured prior to award of work to the contractor.
6. The compensation for affected structures shall be provided based on the actuals and the compound wall may be shifted and restored, limited to the valuation of the original structure, as per the prevailing code of practices in PWD/CPWD.
7. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability period shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
8. Any optimisation possible to reduce the extent of land acquisition for cost saving shall be considered at the time of according Technical Sanction.
9. The extent and measurements of land to be acquired shall be clearly demarcated in the site cum alignment plan and any optimisation possible to reduce the extent of land acquisition for cost saving shall be considered at the time of according Technical Sanction.
10. The reimbursement from Railways shall be expedited and the amount thus received shall be remitted to KIIFB without any delay.
11. A report of KIIFB premised on the detailed technical appraisal of the project is appended for reference, which shall be taken into consideration by the TS committee while according TS to the project.

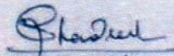
Dr. K. M. Abraham CFA

Chief Executive Officer

To

The Principal Secretary to Government, Public Works Department
The Managing Director, RBDCK Ltd
The Principal Secretary (Finance)
The F&A Division, KIIFB, / The Inspection Authority (AIW),
KIIFB The Inspection Authority (TIW), KIIFB / The Stock file/ Office Copy

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ASST. PROJECT MANAGER

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present : Dr. K.M Abraham, CFA

ORDER NO : PWD016-28/APR-3/2025/KIIFB Dated:24-03-2025

Sub: KIIFB – Project: TRAN15-PWD016-28 "Construction of Flyover at Railway Junction in Changanassery". – Revised Sanction of funding- Orders Issued

Read: 1.G.O(Rt)No. 942/2017/PWD dated 10.07.2017

2.Proceedings Order No PWD016-28/APR-2/2020/KIIFB Dated:11-02-2020

3.Minutes of the 52nd General Body Meeting of KIIFB held on 13-02-2025

As per the Administrative Sanction issued vide Government Order read as 1st above, the Detailed Project Report of the project "Construction of Flyover at Railway Junction in Changanassery" has been submitted by Roads and Bridges Development Corporation Kerala (SPV) have been approved by KIIFB for funding for a total outlay of Rs. 62.11 Crores vide Order read as 2nd above.

Now, SPV submitted a revision proposal for enhancing the total project cost from Rs. 62.11 Crores to Rs. 85,68,10,530/-necessitated due to DSR & GST change, Some of the items included/excluded from FS is due to site conditions and TS Committee recommendations, increase in utility shifting cost and due to simply supported span arrangement is changed to continuous type. The proposal has been placed before the 52nd General Body meeting of KIIFB held on 13-02-2025.

After having examined the proposal in detail, the General Body has granted approval for revising the funding of the project. In this regard, sanction is accorded for revising the approved outlay from Rs. 62,11,00,000 /- to **Rs. 85,68,10,530/- (Rupees Eighty Five Crores Sixty Eight Lakhs Ten Thousand Five Hundred and Thirty only)**

While acting on the instant orders, SPV shall comply with the conditions mentioned in the Orders read above and Revision Report.

Encl :- Revision Report

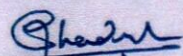
Dr. K. M. Abraham CFA

Chief Executive Officer

To

The Secretary to Government, Public Works Department
The Managing Director, Roads and Bridges Development Corporation of Kerala Limited
(RBDCK)
The Additional Chief Secretary (Finance)
F&A Division, KIIFB
Inspection Authority (AIW, TIW), KIIFB
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Deputy Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present:Dr. K. M. Abraham CFA

ORDER NO : PWD023-07/AE-1/2023/KIIFB Dated:09-11-2023

Sub: KIIFB – Project: PWD023-07 - Improvement of Thengana Junction in Kottayam district – Approval and Sanction of funding - Orders Issued.

Read: 1. G.O (Rt) No.1069/2022/PWD dated 05.11.2022

2. Minutes of the 24th Executive Committee of KIIFB held on 01.09.2023

The Government, through the Budget Speech 2022-23 (Para 236) had announced a project "Improvement of 20 Major Junctions in the State of Kerala" under KIIFB funding for an amount of Rs.200Cr. Subsequently, in principle, Administrative Sanction has been accorded vide the Government Order read above based on the request from the Kerala Road Fund Board (KRFB).

Accordingly, the proposal submitted by the SPV for the land acquisition component of the sub project "Improvements to Thengana Junction in Kottayam District" for acquiring land to the extent of 13.22 cents was verified for adherence to KIIFB stipulations and appraised for compliance as per GO (Ms) No. 315/2016/Fin dated 08-08-2016 and GO (Ms) No. 69/2018/Fin dated 24-02-2018 and was found satisfactory and compliant.

The 24th Executive committee of KIIFB that met on 1st September 2023, after considering the proposal, has approved for funding the land acquisition component of the Project: "**PWD023-07: Improvements Thengana Junction in Kottayam District**", to be implemented by Kerala Road Fund Board (SPV) at an outlay of **Rs. 2,58,00,000 (Rupees Two Crores Fifty-Eight Lakhs only)**, for Land Acquisition and Compensation of structures subject to the following stipulations.

- The project funding by KIIFB is subject to the execution of Tripartite agreement.
- The cost of affected structures may be assessed in detail during the LA process and details shall be communicated to KIIFB.
- The exact extent of land shall be finalized by the SPV after preparing the proper alignment drawings and other requirements after conducting proper surveys.
- The cost of Land Acquisition (for the anticipated Land extent as in the Note on LA Plan) includes items such as alignment stone planting, land value, cost of affected structures, contingency charges to LAO and R&R assistance.
- A detailed land acquisition statement, including chainage-wise and village-wise area, actual fair value, and valuation of structures/ R&R, shall be prepared by the SPV.
- Any changes in the approved drawings has to be communicated with KIIFB and no changes shall be implemented without the concurrence of KIIFB.

- Stone Laying may be started only after making iterations as per the joint site inspection of PAD and TIW of KIIFB.

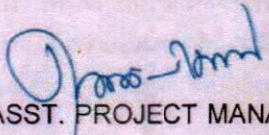
Dr. K. M. Abraham CFA

Chief Executive Officer

To

The Principal Secretary to Government, Public Works Department
The Chief Executive Officer/ Project Director-PMU, KRFB, Thiruvananthapuram
The Principal Secretary (Finance)
Finance & Administration Division, KIIFB
Inspection Authority (AIW/TIW), KIIFB
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ASST. PROJECT MANAGER

**PROCEEDINGS OF THE FUND MANAGER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM**

ORDER NO: 31/KIIFB/2016 DATED 08.05.2017

Sub:- KIIFB – Approval of first tranche of infrastructure projects for KIIFB Funding- Sanctioned-Revised Orders issued.

Read:- 1. Minutes of 27th General Body Meeting (1st Meeting of the reconstituted Board) of KIIFB.

2. Proceedings of even number dated 18th November 2016.

The 27th General Body meeting of Kerala Infrastructure Investment Fund Board (KIIFB) has approved 48 infrastructure project proposals with total outlay of **Rs.4004.86.(Rupees Four Thousand and Four Crore and Eighty Six Lakh Only)** and orders were issued as per Proceedings order No. 31/KIIFB/2016, dated : 18.11.2016. Out of the total outlay of 4004.86 the cost estimate for 19 PWD projects is Rs.883.63 Crore. As part of obtaining financial assistance from NABARD, it has been requested to consider the cost mentioned in the DPRs of these projects for funding since the amount mentioned in the DPRs and the cost uploaded in KIIFB Website were different. On considering the DPR Cost of these 19 PWD projects, the total cost of Rs.4004.86 Cr has shown an increase by Rs.17.22 Cr which makes the total outlay for the 48 projects approved by the 27th Board to Rs. 4022.08 Cr.

In the above circumstances, the office Proceedings cited 2 under reference stands cancelled and sanction is accorded to revise the Proceedings for 48 infrastructure project proposals with total outlay of an amount of **Rs.4022.08 (Rupees Four Thousand and Twenty Two Crore and Eight Lakh Only)** as detailed below :

Sl. No	Project Code	Project Name	Administrative Sanction Order	Special Purpose Vehicle	Total Outlay (in Cr)
1	FOR001-00	Fencing - man-animal conflict in forest	G.O.(Ms)No. 35/2016/F&WLD Dated 21/10/2016	State Forest Development Agency (SFDA)	100
Total					100

2	HF001-01	Setting Up of Cath Labs and CCU	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	80
3	HF001-02	Setting up of Dialysis Centre	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	69
Total					149
4	IND005-00	Petrochemical & Pharma Park	G.O.(Ms)No. 119/2016/ID dated 17/10/2016	Kerala Industrial Infrastructure Development Corporation (KINFRA)	1264
Total					1264
5	ITD001-00	First Building at Technocity with 2 lakh sq.feet	G.O.(Rt) No.211/2016/E&IT D dated 28/09/2016	Kerala State IT Infrastructure Ltd. (KSITIL)	100
6	ITD001-02	Kerala Technology Innovation Zone	G.O.(Rt)No. 215/2016/E&ITD dated 01/10/2016	Kerala Startup Mission (KSUM)	251.13
Total					351.13
7	PWD004-02	Improvements to Ambalapuzha Thiruvalla road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	69.50
8	PWD004-03	Four Laning of NH-47(66)- Karamana Kaliyikavila - Phase-I - Reach II - Pravachambalam to Vazhimukku	G.O.(Rt) No.1387/2016/PW D Dated 13/10/2016	Kerala Road Fund Board (KRFB)	162.46
9	PWD004-04	Improvements to Kalavoor Kattoor Beach road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.80

10	PWD004-05	Varankavala Coalgate Kavungal road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21.50
11	PWD004-06	Improvements to Cherthala- Thannermukkom Road CH 0/000- 5/950	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	12.80
12	PWD004-07	Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	24.40
13	PWD004-10	Improvements to Kozhikode Balusserry road in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	59.75
14	PWD004-12	Improvements to Easthill - Ganapathikavu - Karaparamba road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21
15	PWD004-15	Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	42
16	PWD004-18	Improvements to Thamarasserry Varattiakkal road in Kozhikode District	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	36
17	PWD004-25	Improvements to Kaithavana Pazhayanadakkavu Ambalappuzha Vadakkenada	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.20

18	PWD004-26	Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	41.50
19	PWD004-30	Improvements to Melechovva - Mattannur road Km 0/000 to 23/023	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	34
20	PWD004-31	Improvements to the road with BM & BC of Chova Anjarakandy Keezhallur Mattannur road from Km 9/000 to 19/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	22.75
21	PWD004-35	Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	14.53
Sub-Total					603.19
22	PWD006-01	Improvements to kallanthodu Kulimaud road Km 0/000 to 7/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	25
23	PWD012-01	Construction of Flyovers at Ulloor in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	52.68
24	PWD012-02	Construction of Flyovers at Pattom in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	84.61

25	PWD012-03	Construction of Flyovers at Sreekariyam in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	- 135.37
Sub Total					297.66
Total					900.85
26	WRD002-02	Augmentation of Urban Water Supply to Shoranur Municipality and Vaniyamkulam Panchayat	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD dated 28/10/2016	Kerala Water Authority	35
27	WRD002-03	Augmentation of 25 mld WTP at Kallissery and Renovation of 33 mld WTP at Thiruvalla for Thiruvalla and Changanassery Municipalities and	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28/10/2016	Kerala Water Authority	58
28	WRD002-04	Augmentation of WSS to Kollam Corporation Phase-2	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28.10.2016.	Kerala Water Authority	235
29	WRD002-05	WSS to Kasargod Municipality and Chemmanad Panchayat Phase-1	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76

30	WRD002-06	Comprehensive WSS to Ponnani and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	74.40
31	WRD002-07	WSS to Koyilandy municipality and adjoining panchayats Phase-1	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	85
32	WRD002-08	Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality in Idukki District	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, dated 28/10/2016	Kerala Water Authority	34
33	WRD002-09	Augmentation of WSS to Kottayam Municipality	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD,	Kerala Water Authority	50
34	WRD002-10	WSS to Thrissur corporation and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	185
35	WRD002-11	WSS to Mattanur and Iritty Municipalities (56.00 (First Phase) 20.060(Second Phase))	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76.60
Sub-Total					909

36	WRD003-02	Augmentation of water supply scheme to Dharmadam panchayat in Dharmadam constituency	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	16.50
37	WRD003-03	WSS to Kottayam Census Towns- Strengthening of Distribution system in Thalassery Taluk of Kannur District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	12
38	WRD003-04	WSS to Mananthavady, Edavaka and Nallornadu Villages in Wayanad district	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	18
39	WRD003-05	CWSS to Thiruvalli and Adjoining Villages- Phase-1 and 2- Thiruvalli and Wandoor Part-1	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD dated 28/10/2016	Kerala Water Authority	22.20
40	WRD003-06	Augmentation of Nenmara, Ayilur and Melarcode Water Supply Scheme in Chittur and Alathur Taluks in Palakkad District(Phase 2)	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	24.50
41	WRD003-07	Water Supply Scheme strengthening of distribution system in Kadamakudy Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	12

42	WRD003-08	Water Supply Scheme strengthening of distribution system in Varappuzha Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	16.50
43	WRD003-09	WSS to Perunadu and Athikayam Villages in Pathanamthitta District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	41.40
Sub-TOTAL					163.10
44	WRD010-01	Improvements to Ramanattukara Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No.850/2016/WRD, dated 28/10/2016	Kerala Water Authority	26
46	WRD010-02	WSS to Kalluvathukkal, Paripally and Velinallor Village-Phase I	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	27
45	WRD010-03	WSS to Ambalappara Panchayat in Ottapalam Taluk, Palakkad District-Phase I	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	10
47	WRD010-04	Comprehensive WSS to Thachanattukara Alanallur and Kottopadam Panchayats in Mannarkad Taluk in Palakkad District	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	22

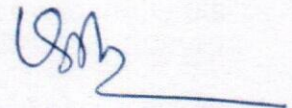
48	WRD010-05	Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayats in Malappuram District Phase-1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	- 100
Sub -Total					185
Total					1257.1
GRAND TOTAL					4022.08

**Dr. K.M. ABRAHAM CFA, IAS
FUND MANAGER**

To

The Secretaries of the Departments concerned
The Additional Chief Secretary (Finance)
The Chief Executive Officer, KIIFB
Project Appraisal Division, KIIFB
Inspection Authority, KIIFB
Office Copy/ Stock File/ Nodal Officer (www.kiifb.kerala.gov.in)

Forwarded/By Order



Section Officer

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present: Dr. K. M. Abraham CFA

ORDER NO : WRD005-05/APR-5/2025/KIIFB Dated: 06/01/2026

Sub: WSS to Paippadu, Thrikkodithanam, Vazhappally and Kurichi Panchayaths - Supplying, laying, testing, trial running and commissioning of 700mm DI K9 Raw Water Pumping House at Kattodu to 22 MLD WTP at Morkulangara – Balance work – Thottabthagam to Mukkattupadi - Approval and sanction of funding - Orders Issued.

Read:1) Minutes of the meeting held on 25-11-2025
2) G.O.(Ms) No. 8/2025/WRD dated 25-01-2025
3) Minutes of the 52nd GB of KIIFB held on 13-02-2025

In the meeting held on 25-11-2024 chaired by CEO-KIIFB vide ref read 1 above, it was decided that the pipeline laying work along the entire Kaviyoor - Changanassery road, covering the stretch from Thottabthagam to Mukkattupadi can be taken as a separate subproject, after descoping this reach from JJM work.

Based on this decision, Water Resources Department issued Administrative Sanction for the project for an amount of Rs 35.25Cr vide ref read 2 above. Considering the urgency of the project, the project proposal was placed in the 52nd GB of KIIFB (as Agenda 26) dated 13.02.2025, and the Board accorded in-principle Sanction for the project and authorized the CEO to issue funding sanction orders for the project upon submission of the project proposal by the implementing agency vide ref read 3.

The Detailed Project Report submitted by SPV was then examined for compliance with KIIFB stipulations and evaluated for compliance with G.O.(Ms) No.315/2016/Fin dated 08.08.2016 and G.O.(Rt) No.69/2018/Fin Dated 24.02.2018 and has seen that the project satisfied the technical and financial parameters set for Financial Sanction from KIIFB project.

Accordingly, sanction is accorded for funding the project: "WSS to Paippadu, Thrikkodithanam, Vazhappally and Kurichi Panchayaths - Supplying, laying, testing, trial running and commissioning of 700mm DI K9 Raw Water Pumping House at Kattodu to 22 MLD WTP at Morkulangara - Balance work - Thottabthagam to Mukkattupadi" to be implemented by M/s Kerala Water Authority [Special Purpose Vehicle] for a total outlay of **Rs 35,02,48,286/- (Rupees Thirty-Five Crore Two Lakh Forty-Eight Thousand Two Hundred and Eighty-Six only)**, with the following stipulations:

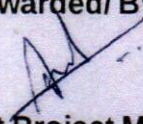
1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority. The Technical sanction by the competent authority is mandatory before schedules are added to the Tripartite agreement.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and the correctness of items in section 6 in DAR, the relevance of Cost Index and adherence of latest PRICE schedule. (GST shall be applicable as per the prevailing norms and conditions).
3. The comments under clause 17 & 18 in the DAR shall be complied by the SPV before issuing Technical Sanction and the compliance report detailing the action taken by TS Committee/TS authority for observations shall be submitted to KIIFB before tendering.
4. The SPV - TS committee/TS authority shall ensure that the TS amount is within the KIIFB approved amount and revisions (if any) whatsoever shall be incorporated within the approved amount.
5. The Technical sanction by competent authority is mandatory before schedules are added to the Tripartite agreement.
6. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. shall not be re-appropriated for meeting expenditure of work proper.
7. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
8. Technical sanction may be issued by the SPV only after incorporating the suggestions indicated in this report and the compliance may be communicated to KIIFB prior to issuance of tenders.
9. The identified revenue streams if any shall be communicated while signing the tripartite agreement.
10. Any LS provisions in the estimate shall be replaced with detailed estimate while issuing TS.
11. TS committee/TS authority shall ensure that all Project Execution Documents (as per KIIFB guidelines) shall be prepared and verified prior to according the Technical Sanction.
12. The required statutory clearances as applicable for the project shall be obtained as soon as the Technical Sanction is obtained and prior to the commencement of work.
13. The Detailed Appraisal Report of KIIFB of the project is appended for reference and it shall be taken into consideration by the TS Committee while according to Technical Sanction to the Project.

Dr. K. M. Abraham CFA
Chief Executive Officer

To:

The Additional Chief Secretary to Government, Water Resources
Department
The Managing Director, M/s KWA
The Additional Chief Secretary (Finance)
F&A Division, KIIFB
Inspection Authority (AIW/TIW), KIIFB
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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER

KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,

THIRUVANANTHAPURAM

Present: Dr. K. M. Abraham CFA

ORDER NO : WRD005-05/APR-5/2025/KIIFB Dated: 06/01/2026

Sub: WSS to Paipadu, Thrikkodithanam, Vazhappally and Kurichi Panchayaths - Supplying, laying, testing, trial running and commissioning of 700mm DI K9 Raw Water Pumping House at Kattodu to 22 MLD WTP at Morkulangara – Balance work – Thottabthagam to Mukkattupadi - Approval and sanction of funding - Orders Issued.

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Based on this decision, Water Resources Department issued Administrative Sanction for the project for an amount of Rs 35.25Cr vide ref read 2 above. Considering the urgency of the project, the project proposal was placed in the 52nd GB of KIIFB (as Agenda 26) dated 13.02.2025, and the Board accorded in-principle Sanction for the project and authorized the CEO to issue funding sanction orders for the project upon submission of the project proposal by the implementing agency vide ref read 3.

The Detailed Project Report submitted by SPV was then examined for compliance with KIIFB stipulations and evaluated for compliance with G.O.(Ms) No.315/2016/Fin dated 08.08.2016 and G.O.(Rt) No.69/2018/Fin Dated 24.02.2018 and has seen that the project satisfied the technical and financial parameters set for Financial Sanction from KIIFB project.

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1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority. The Technical sanction by the competent authority is mandatory before schedules are added to the Tripartite agreement.
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4. The SPV - TS committee/TS authority shall ensure that the TS amount is within the KIIFB approved amount and revisions (if any) whatsoever shall be incorporated within the approved amount.
5. The Technical sanction by competent authority is mandatory before schedules are added to the Tripartite agreement.
6. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. shall not be re-appropriated for meeting expenditure of work proper.
7. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
8. Technical sanction may be issued by the SPV only after incorporating the suggestions indicated in this report and the compliance may be communicated to KIIFB prior to issuance of tenders.
9. The identified revenue streams if any shall be communicated while signing the tripartite agreement.
10. Any LS provisions in the estimate shall be replaced with detailed estimate while issuing TS.
11. TS committee/TS authority shall ensure that all Project Execution Documents (as per KIIFB guidelines) shall be prepared and verified prior to according the Technical Sanction.
12. The required statutory clearances as applicable for the project shall be obtained as soon as the Technical Sanction is obtained and prior to the commencement of work.
13. The Detailed Appraisal Report of KIIFB of the project is appended for reference and it shall be taken into consideration by the TS Committee while according to Technical Sanction to the Project.

Dr. K. M. Abraham CFA
Chief Executive Officer

To:

The Additional Chief Secretary to Government, Water Resources
Department

The Managing Director, M/s KWA

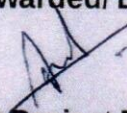
The Additional Chief Secretary (Finance)

F&A Division, KIIFB

Inspection Authority (AIW/TIW), KIIFB

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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD
THIRUVANANTHAPURAM
ORDER NO : APR-4/401/2018/KIIFB Dated 09.04.2018

Sub:- KIIFB project-(TRAN2-WRD005-123): Replacement of Transmission Mains in Pathanamthitta Circle -Conditionally approved in 2nd Tranche -Final approval and sanction of funding- Orders issued.

Ref:- 1. G.O (Rt.) No.1/2018/WRD dated 01-01-2018
2. Minutes of the 28th Board Meeting of KIIFB held on 21.03.2017

A major project namely; "Replacing Transmission mains in 174 schemes 4888 Km Promo Transmission mains", which envisages the replacement of old and out dated transmission mains for water supply schemes in Kerala.; was conditionally approved in the 28th Meeting of the KIIF Board held on 21-03-2017 on condition that the conditions set by KIIFB for project-financing would be met and that the status would be reported to the Board. The Board had also authorised the Chief Executive Officer, KIIFB to approve the projects not exceeding value of Rs.400 crore each, subject to compliance of the conditions set by KIIF for project financing and subsequent ratification of the Board.

In consonance with the Board's decisions, the Main Project "Replacing Transmission mains in 174 schemes 4888 Km Promo Transmission mains" which was further sub divided into eleven sub projects in various Circles- viz Thiruvananthapuram, Kollam, Pathanamthitta, Kottayam, Kochi, Muvattupuzha, Thrissur, Palakkad, Malappuram, Kozhikode and Kannur, for the purpose of functional clarity, were scrutinised. On scrutiny, *Replacement of Transmission Mains in Pathanamthitta Circle* forming an integral part of the main project and designed to avoid the interrupted water supply by reducing the leakages and bursting in the pumping main has been found compliant with KIIFB stipulations, with the following observations:

1. The DPR contain necessary details including item wise details, water supply scheme, detailed estimate etc.
2. The parameters studied regarding the demand are in favour of the proposed projects.
3. The functional design and engineering design have been attempted.
4. The O& M strategy proposed is satisfactory.
5. The estimate is prepared based on KWA SoR, DSR 14 and market rates. The applicability and correctness shall be responsibility of the TS authority or the Department.

6. Potential revenue streams have been identified as savings in maintenance cost and additional sale of water which is expected to be saved due to replacement.
7. The investment criteria (CBR) have been documented.
8. No value engineering options seems to be attempted as the option chosen is based on KWA policy.
9. The period of completion is realistic and the WBS is based on the rational sequencing of activities with most likely durations. Details of cash flow should be furnished.
10. The project management organization plans seem satisfactory.
11. The contract management plans are acceptable provided the documents and procedures are not in conflict with any of the rules and regulations regarding public works execution prevailing in Govt of Kerala.
12. Explanations regarding the statutory clearances are acceptable.
13. The quality management plans are acceptable.
14. The risk management plan shall be one which eliminates and mitigates all time and cost overrun risk elements.

Considering the above, sanction is accorded for funding the Project: **TRAN2-WRD005-123: Replacement of Transmission Mains in Pathanamthitta Circle** which comes under the main project "Replacing Transmission mains in 174 schemes 4888 Km Promo Transmission mains", approved vide Government Order read above, to be implemented by the Kerala Water Authority (Special Purpose Vehicle), limiting the total outlay to **Rs.52.70 crore (Rupees Fifty Two Crore and Seventy Lakh only)**, against the original proposed of Rs.53.4 crore as noted below and also with the stipulations thereunder.

Project 1: RWSS to Vechoochira: Replacing damaged 200mm AC transmission main from Koothattukulam to Kumbithodu with 250mm DI K9 pipe - **Rs. 84.62 lakh.**

Project 2: WSS to Adoor and Adjoining Panchayaths relaying of damaged transmission pipes and distribution pipes from TP Chiranickal to Parakkode-**Rs. 390.11 lakh.**

Project 3: WSS to Adoor and adjoining Panchayaths Relaying of damaged Transmission pipes from Kottamukal to Paruthippara tank - **Rs. 83.71 lakh.**

Project 4: WSS to Konni - Aruvappulam - Replacing of Damaged 250mm AC Pipe Gravity Main with 250mm DI K9 Pipe from Intake Pump House Konni -Aruvapulam-**Rs. 285.46 lakh.**

Project 5: RWSS to VallicoduKodumon - Replacement of Damaged AC pipe from Vallakode TP to Vazhamuttom Kurisu Transmission main and Zeon Kunnu to Kodumon Transmission - **Rs. 610.23 lakh.**

Project 6: RWSS to Chennerkara Mezhuvely - Replacing Damaged AC Pipe at Pannikuzhy, Elvumthitta, Muttathukonam, Manjanikara and Ramanchira Area -**Rs. 197.97 lakh.**

Project 7: WSS to Adoor and Adjoining Panchayaths- Relaying of damaged distribution mains in PallickalPanchayath - **Rs. 1035.67 lakh.**

Project 8: UWSS to Thiruvalla -Replacing 150mm/ 200mm AC Old Distribution Pipe Line in Thiruvalla – Kozhencherry Road with 160mm PVC Pipe from Puzhpagiri – Joycees Junction to Kattodu -**Rs. 58.96 lakh.**

Project 9: RWSS to Kaviyoor and Kunnamthanam -Replacing 250mm AC Gravity main with 250mm DI K9 -Vyttadu junction to Elavanalsump(2nd reach)-**Rs. 193.85 lakh.**

Project 10:RWSS to Ranni- Perunadu. Replacement of damaged pipe lines. Replacing 80mm AXC pipeline with 140mm PVC (Class 10) pipe -Eruvattupuzha to Mamapara and Kizhakke Mampara- 3500m -**Rs. 63.64 lakh.**

Project 11: RWSS to Konni Aruvapulam – Replacing old Damaged 100mm GI pipe with 200mm DI K9 pipe for Gravity Main to Ottupara -**Rs. 156.29 lakh.**

Project 12: RWSS to Vechoochira. Relaying damaged pipe lines. Chethakal-Koothattukulam& Treatment Plant to Vechoochira Town -**Rs. 232.67 lakh.**

Project 13: UWSS to Pathanamthitta -Replacing damaged AC Pipe at Pathanamthitta Town area -**Rs. 1122.69 lakh.**

Project 14: RWSS to Angadi. Replacement of damaged pipe lines at various places (5 Nos of replacements) -**Rs. 397.28 lakh.**

Project 15: main line with 200mm DI K9 pipe from Mittayi company Fathimapuram to Thrikodithanam boosting pump house - **Rs. 189.00 lakh.**

Project 16: UWSS to Thiruvalla- Replacing old distribution pipe line in Thiruvalla town (laying 200mm/300 mm/450 mm/500 mm DI pipeline along MC road from Ramanchira to Mazhuvangad Chira in connection with PWD road renovation works **Rs. 168.61 lakh.**

1. The schedule (part of the tripartite agreement) as per KIIFB stipulations shall be executed after issuing Technical Sanction. The Technical sanction by competent authority is mandatory before schedules are added to the tripartite agreement and also before initiating tendering process
2. The Technical Sanction shall be issued by the competent authority by ensuring the reasonableness of the rates adopted in the estimate by comparing with the rates of equivalent items in PRICE and the estimate shall be updated as per the latest prevailing Rates in PRICE and Cost Index. The detailed estimate shall also be checked against the designs, drawings and network diagrams developed for each project. Documentary evidence of these actions shall be communicated to KIIFB prior to acceptance of tenders.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated

savings shall not be re appropriated for meeting expenditure of work proper.

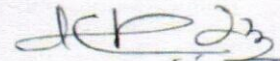
4. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
5. The cost benefit analysis should be reworked considering the surplus revenue generating scenario and intimated to KIIFB before start of work.
6. Since revenue potential have already been identified, repayment agreement to be executed as per the identified revenue potential.
7. The Detailed Appraisal Report of KIIFB is appended for reference which shall be taken in to consideration by the TS Committee while according Technical Sanction to the project.

Dr. K.M. ABRAHAM CFA
Chief Executive Officer

To

Principal Secretary to Government, Water Resource Department
Managing Director, Kerala Water Authority, Thiruvananthapuram.
The Principal Secretary (Finance)
F&A Division (KIIFB)
Inspection Authority (KIIFB)
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present : Dr. K M Abraham CFA

ORDER NO : WRD005-123/APR-6/2022/KIIFB Dated:30-12-2022

Sub: KIIFB Project: WRD005-123: Replacement of Transmission Mains in PATHANAMTHITTA PH CIRCLE - Revised Sanction of Funding - Orders Issued.

Read: 1. G.O.(Rt) No.1/2018/WRD Dated 01.01.2018
2. KIIFB Order No. APR-4/401/2018/KIIFB 09.04.2018

As per the Administrative Sanction issued for the projects '**Replacement of Transmission Mains**' vide Government Orders read above, the Detailed Project Report for '**WRD005-123: Replacement of Transmission Mains in PATHANAMTHITTA PH CIRCLE**', submitted by the SPV [Kerala Water Authority], was approved for funding for a total outlay of Rs. 52.70 Cr, as per Order read 2nd above.

Later, the SPV has submitted a revision proposal for enhancing the total project cost to Rs.57,65,39,815/- from the approved project cost of Rs.52,69,76,849/- (9.40% excess), as recommended by the TS authority of the SPV and the reported cost variation is due to various reasons viz; termination and rearrangement of the works, variations and deviations in the running projects, abandonment of works, etc.

After having examined the proposal in detail, sanction is accorded for revising the funding by enhancing the total approved outlay from from **Rs.52,69,76,849/- to Rs.57,65,39,815/- (Rupees Fifty-Seven Crore Sixty Five Lakhs Thirty Nine Thousand Eight Hundred and Fifteen only)**, subject to the conditions stipulated in Order 2nd read above and the KIIFB guidelines (vide G.O(Ms) No.69/2018/Fin Dated 24.02.2018) shall be adhered to.

Order under reference 2 stands modified accordingly.

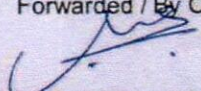
Dr. K. M. Abraham CFA

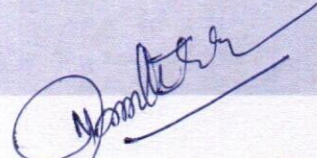
Chief Executive Officer

To

The Additional Chief Secretary to Government, Water Resources Department
The Managing Director, Kerala Water Authority (KWA), Thiruvananthapuram
The Principal Secretary (Finance)
F&A Division, KIIFB
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ASST. PROJECT MANAGER


SECTION OFFICER