



GOVERNMENT OF KERALAM

**DEMANDS FOR EXCESS GRANTS
FOR
EXPENDITURE OF THE
GOVERNMENT OF KERALAM
RELATING TO
2020-21**

The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained

OCTOBER, 2026

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FOR EXPENDITURE OF THE
GOVERNMENT OF KERALAM
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**GOVERNMENT OF KERALAM
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INTRODUCTORY REMARKS

The Demands for Excess Grant of ₹ 5,06,80,26,978/- included in this volume represent the actual expenditure incurred during 2020-21 in excess of amount granted by the Legislative Assembly of Kerala under Demand No. IV-Elections, XV-Public Works, XXVII-Co-operation, XXXIII-Fisheries and XXXIV-Forest.

The Committee on Public Accounts (2023-2026) in para 9 of its 84th Report, after due consideration and scrutiny, recommended that the excess grants mentioned in the Appropriation accounts 2020-21 may be regularized as contemplated in the Article 205 of the Constitution. The excess recommended to be regularized is shown in the schedule of Demands for Excess Grants presented herewith.

DEMANDS FOR EXCESS GRANTS 2020-21

Statement showing the expenditure incurred in excess of the Grants voted or appropriation made by the Legislative Assembly of Kerala during 2020-21

Title No. of Grant / Appropriation	Voted or Charged	Final Grant/ Appropriation ₹	Actual Expenditure ₹	Excess ₹	Report No.	Reference to page
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Expenditure Met from Revenue						
IV-Elections	Voted	282,24,67,000	336,98,35,933	54,73,68,933	84	26
XV-Public Works	Voted	3548,18,48,000	3816,28,24,651	268,09,76,651	84	28
Total Expenditure Met from Revenue			Voted:	322,83,45,584		
Expenditure Met from Capital						
XV-Public Works	Voted	2813,32,41,000	2954,46,72,892	141,14,31,892	84	39
XXVII-Co-operation	Voted	127,78,00,000	147,08,15,356	19,30,15,356	84	56
XXXIII-Fisheries	Voted	212,76,00,000	235,88,25,138	23,12,25,138	84	63
XXXIV-Forest	Voted	879,896,000	88,39,05,008	40,09,008	84	68
Total Expenditure Met from Capital			Voted:	183,96,81,394		
Revenue Total (Voted) :				322,83,45,584		
Capital Total (Voted) :				183,96,81,394		
Grand Total (Revenue + Capital) :				506,80,26,978		

DEMAND FOR EXCESS GRANT 2020-21

DEMAND NO. IV**ELECTIONS**

Amount expended in excess of the Grant for the year ended 31st March 2021 in respect of Elections.

Voted : Fifty Four Crore Seventy Three Lakh Sixty Eight Thousand Nine Hundred and Thirty Three only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Revenue			
Voted	282,24,67,000	336,98,35,933	54,73,68,933

The excess expenditure occurred mainly under the following heads :

(1) 2015-00-106-99 Legislative Assembly

Excess expenditure, with regard to the above heads of account, was incurred due to the augmentation of provision through reappropriation to meet urgent requirement in connection with Genral Election to Kerala Legislative Assembly 2021 and Malappuram Lok Sabha Bye-election.

(2) 2015-00-103-99 Assembly and Parliament

Excess expenditure was incurred to meet the preparatory works in connection with General Election to Kerala Legislative assembly 2021.

(3) 2015-00-105-99 Lok Sabha

Excess expenditure was incurred due to the augmentation of provision through reappropriation to settle the pending Bills and disbursement of Honorarium in connection with Lok Sabha Election, 2019.

DEMAND FOR EXCESS GRANT 2020-21

DEMAND NO. XV**PUBLIC WORKS**

Amount expended in excess of the Grant for the year ended 31st March 2021 in respect of Public Works.

Revenue

Voted : Two Sixty Eight Crore Nine Lakh Seventy Six Thousand Six Hundred and Fifty One only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Revenue			
Voted	3548,18,48,000	3816,28,24,651	268,09,76,651

The excess expenditure occurred mainly under the following heads :

(1) 3054-05-797-38 Transfer to the Deposit Head Subvention from Central Road Funds

Excess expenditure was incurred for transfer crediting the Government of India assistance received from Central Road Fund to the reserve fund of State Government.

DEMAND FOR EXCESS GRANT 2020-21

DEMAND NO. XV**PUBLIC WORKS**

Amount expended in excess of the Grant for the year ended 31st March 2021 in respect of Public Works.

Capital

Voted : One Hundred Forty One crore Fourteen Lakh Thirty One Thousand Eight Hundred and Ninety Two only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Capital			
Voted	2813,32,41,000	2954,46,72,892	141,14,31,892

The excess expenditure occurred mainly under the following heads :

- (1) **5054-04-337-99 Major District Roads-Developments and Improvements**
Augmentation of provision through reappropriation was to clear pending bills of contractors under Public Works Department and towards land acquisition charges of various road works.
- (2) **5054-80-052-99 Machinery and Equipments Tools and Plants Charges Transferred on Percentage Basis from '3054 Roads and Bridges'**
Excess expenditure was incurred due to transfer of establishment charges on percentage basis from '3054 Roads and Bridges'.
- (3) **4059-80-001-99 Direction and Administration Establishment charges Transferred on Percentage Basis from '2059-Public Works'**
Excess expenditure was incurred due to transfer of establishment charges on percentage basis from '2059-Public Works'.
- (4) **4059-80-052-99 Machinery and Equipments Tools and Plant Charges Transferred on Percentage Basis from '2059-Public Works'**
Excess expenditure was incurred due to transfer of Tools and Plant charges on percentage basis from '2059-Public Works'.
- (5) **5054-80-107-99 Railway Safety Works**
Final excess was due to reclassification of expenditure from the h/a '5054-80-800-81'

DEMAND FOR EXCESS GRANT 2020-21

DEMAND NO. XXVII

CO-OPERATION

Amount expended in excess of the Grant for the year ended 31st March 2021 in respect of Co-operation

Voted : Nineteen Crore Thirty Lakh Fifteen Thousand Three Hundred and Fifty Six only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Capital Voted	127,78,00,000	147,08,15,356	19,30,15,356

The excess expenditure occurred mainly under the following heads :

(1) 6425-108-19

Additional expenditure authorised could not be regularised in full as sufficient savings were not available under MH 4425 and 6425.

DEMAND FOR EXCESS GRANT 2020-21

DEMAND NO. XXXIII**FISHERIES**

Amount expended in excess of the Grant for the year ended 31st March 2021 in respect of Fisheries

Voted : Twenty Three Crore Twelve Lakh Twenty Five Thousand One Hundred and Thirty Eight only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Capital			
Voted	212,76,00,000	235,88,25,138	23,12,25,138

The excess expenditure occurred mainly under the following heads :

- (1) **4405-103-94 Upgradation of Coastal roads**
The excess expenditure was for clearing the pending bills of contractors in respect of Harbour Engineering Department for the month of November and December 2020.
- (2) **4405-104-97 Development of Vizhinjam Fishing Harbour (Centrally Sponsored Schemes)-(50% Central Assistance)**
Excess expenditure was incurred to comply with the judgment of Hon'ble High Court in WP (C) No.9913 and 8937 of 2018 and to disburse the bill amount with interest at the rate of 12 per cent to the Kollam Labour Contract Co-operative Society towards the work 'construction of quarry hall and gear shed' at Vizhinjam fishing harbour.
- (3) **4405-104-85 Fishing Harbour at Muthalapozhy (50% CSS)**
Excess expenditure was incurred to comply with the judgment of Hon'ble High Court in WP (C) No.9913 and 8937 of 2018 and to disburse the bill amount with interest at the rate of 12 per cent to the Kollam Labour Contract Co-operative Society towards the work 'construction of breakwater' at muthalapozhy.

DEMAND FOR EXCESS GRANT 2020-21

DEMAND NO. XXXIV**FOREST**

Amount expended in excess of the Grant for the year ended 31st March 2021 in respect of Forest

Voted : Forty Lakh Nine Thousand and Eight only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Capital Voted	87,98,96,000	88,39,05,008	40,09,008

The excess expenditure occurred mainly under the following head :

(1) **4406-01-800-91 Eco Tourism**

Excess expenditure was incurred due to the additional requirement of funds for clearing the pending queue bills of 2019-20.

(2) **4406-01-101-97 Projects under Legislative Assembly Constituency
Asset Development Scheme (LAC ADS)**

Excess expenditure was incurred due to funds provided towards settlement of bills for the completed work under LAC ADS.