



GOVERNMENT OF KERALAM

**DEMANDS FOR EXCESS GRANTS
FOR
EXPENDITURE OF THE
GOVERNMENT OF KERALAM
RELATING TO
2018-19**

The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained

OCTOBER, 2026

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INTRODUCTORY REMARKS

The Demands for Excess Grant of ₹ 39,93,81,142/- included in this volume represent the actual expenditure incurred during 2018-19 in excess of amount granted by the Legislative Assembly of Kerala under Demand No. XIX-Family Welfare and XXXIV-Forest.

The Committee on Public Accounts (2023-2026) in para 9 of its 84th Report, after due consideration and scrutiny, recommended that the excess grants mentioned in the Appropriation accounts 2018-19 may be regularized as contemplated in the Article 205 of the Constitution. The excess recommended to be regularized is shown in the schedule of Demands for Excess Grants presented herewith.

DEMANDS FOR EXCESS GRANTS 2018-19

Statement showing the expenditure incurred in excess of the Grants voted or appropriation made by the Legislative Assembly of Kerala during 2018-19

<i>Title No. of Grant / Appropriation</i>	<i>Voted or Charged</i>	<i>Final Grant/ Appropriation ₹</i>	<i>Actual Expenditure ₹</i>	<i>Excess ₹</i>	<i>Report No.</i>	<i>Reference to page</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Expenditure Met from Revenue						
XIX-Family Welfare	Voted	527,97,01,000	567,78,05,066	39,81,04,066	84	18
XXXIV-Forest	Charged	1,000	12,78,076	12,77,076	84	24
Total Expenditure met from Revenue			Voted :	39,81,04,066		
			Charged :	12,77,076		
Revenue Total :				39,93,81,142		

DEMAND FOR EXCESS GRANT 2018-19

DEMAND NO.XIX**FAMILY WELFARE**

Amount expended in excess of the Grant for the year ended 31st March 2019 in respect of Family Welfare.

Voted : Thirty Nine Crore Eighty One Lakh Four Thousand and Sixty Six only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Revenue			
Voted	527,97,01,000	567,78,05,066	39,81,04,066

The excess expenditure occurred mainly under the following head :

(1) 2211-00-101-95 Rural Family Welfare Services Sub centres

Excess expenditure was incurred due to the payment of pay, allowance and arrears

DEMAND FOR EXCESS GRANT 2018-19

DEMAND NO.XXXIV

FOREST

Amount expended in excess of the Grant for the year ended 31st March 2019 in respect of Forest.

Charged : Twelve Lakh Seventy Seven Thousand and Seventy Six only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Revenue Charged	1,000	12,78,076	12,77,076

The excess expenditure occurred mainly under the following heads :

(1) 2406-01-001-99 Office of the Chief Conservator

Excess expenditure was incurred due to the additional authorisation of fund for satisfying various court decrees.