



GOVERNMENT OF KERALAM

**DEMANDS FOR EXCESS GRANTS
FOR
EXPENDITURE OF THE
GOVERNMENT OF KERALAM
RELATING TO
2017-18**

**The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained**

OCTOBER, 2026

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INTRODUCTORY REMARKS

The Demands for Excess Grant of ₹ 1,74,186/- included in this volume represent the actual expenditure incurred during 2017-18 in excess of amount granted by the Legislative Assembly of Kerala under Demand XXXIV-Forest.

The Committee on Public Accounts (2023-2026) in para 9 of its 84th Report, after due consideration and scrutiny, recommended that the excess grants mentioned in the Appropriation accounts 2017-18 may be regularized as contemplated in the Article 205 of the Constitution. The excess recommended to be regularized is shown in the schedule of Demands for Excess Grants presented herewith.

DEMANDS FOR EXCESS GRANTS 2017-18

Statement showing the expenditure incurred in excess of the Grants voted or appropriation made by the Legislative Assembly of Kerala during 2017-18

<i>Title No. of Grant / Appropriation</i>	<i>Voted or Charged</i>	<i>Final Grant/ Appropriation ₹</i>	<i>Actual Expenditure ₹</i>	<i>Excess ₹</i>	<i>Report No.</i>	<i>Reference to page</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Expenditure Met from Revenue						
XXXIV-Forest	Charged	5,00,000	6,74,186	1,74,186	84	16
Total Expenditure met from Revenue			Voted :	0		
			Charged :	1,74,186		
Revenue Total :				1,74,186		

DEMAND FOR EXCESS GRANT 2017-18

DEMAND NO.XXXIV

FOREST

Amount expended in excess of the Grant for the year ended 31st March 2018 in respect of Forest.

Voted : One Lakh Seventy Four thousand One Hundred and Eighty Six only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Revenue Charged	5,00,000	6,74,186	1,74,186

The excess expenditure occurred mainly under the following heads :

(1) 2406-01-001-99 Office of the Chief Conservator

The additional expenditure incurred was for satisfying various court decrees. Sufficient savings were not available under charged budget in the year 2017-18 for regularising the additional expenditure.