



GOVERNMENT OF KERALAM

**DEMANDS FOR EXCESS GRANTS
FOR
EXPENDITURE OF THE
GOVERNMENT OF KERALAM
RELATING TO
2021-22**

The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained

OCTOBER, 2026

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**GOVERNMENT OF KERALAM
OCTOBER, 2026**

INTRODUCTORY REMARKS

The Demands for Excess Grant of ₹ 208,16,32,075/- included in this volume represent the actual expenditure incurred during 2021-22 in excess of amount granted by the Legislative Assembly of Kerala under Demand No. XIII—Jails, XVI-Pensions & Miscellaneous and XXXIV-Forest.

The Committee on Public Accounts (2023-2026) in para 9 of its 84th Report, after due consideration and scrutiny, recommended that the excess grants mentioned in the Appropriation accounts 2021-22 may be regularized as contemplated in the Article 205 of the Constitution. The excess recommended to be regularized is shown in the schedule of Demands for Excess Grants presented herewith.

DEMANDS FOR EXCESS GRANTS 2021-22

Statement showing the expenditure incurred in excess of the Grants voted or appropriation made by the Legislative Assembly of Kerala during 2021-22

Title No. of Grant / Appropriation	Voted or Charged	Final Grant/ Appropriation ₹	Actual Expenditure ₹	Excess ₹	Report No.	Reference to page
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Expenditure Met from Revenue						
XIII-Jails	Voted	182,56,17,000	200,24,67,277	17,68,50,277	84	71
XVI-Pensions & Miscellaneous	Voted	383,08,07,35,000	384,98,35,42,287	190,28,07,287	84	74
Total Expenditure Met from Revenue			Voted:	207,96,57,564		
Expenditure Met from Capital						
XXXIV-Forest	Voted	82,40,02,000	82,59,76,511	19,74,511	84	78
Total Expenditure Met from Capital			Voted:	19,74,511		
Revenue Total (Voted) :				207,96,57,564		
Capital Total (Voted) :				19,74,511		
Grand Total (Revenue + Capital) :				208,16,32,075		

DEMAND FOR EXCESS GRANT 2021-22

DEMAND NO. XIII**JAILS**

Amount expended in excess of the Grant for the year ended 31st March 2022 in respect of Jails

Voted : Seventeen Crore Sixty Eight Lakh Fifty Thousand Two Hundred and Seventy Seven only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Revenue			
Voted	182,56,17,000	200,24,67,277	17,68,50,277

The excess expenditure occurred mainly under the following heads :

(1) 2056-00-101-99 Jails

The excess expenditure incurred due to the implementation of 11th Pay Revision Commission's recommendations.

DEMAND FOR EXCESS GRANT 2021-22

DEMAND NO. XVI**PENSIONS AND MISCELLANEOUS**

Amount expended in excess of the Grant for the year ended 31st March 2022 in respect of Pensions and Miscellaneous.

Voted : One Hundred and Ninety Crore Twenty Eight Lakh Seven Thousand Two Hundred and Eighty Seven only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Revenue			
Voted	383,08,07,35,000	384,98,35,42,287	190,28,07,287

The excess expenditure occurred mainly under the following heads :

- (1) **2075-00-800-72-02 Miscellaneous General Services**
- (2) **2071-01-117-97 Government contribution to National Pension System- State Government Employees**

The excess expenditure was incurred due to the increase in the number of employees and also due to the revision of pay as per the G.O.(P)No.25/2021/Fin. Dated, 08/02/2021.
- (3) **2071-01-102-99 Commuted Value of Pensions Payments in India**

The excess expenditure was incurred due to the release of arrears of commutation on account of revision of Pension/Family Pension in two installments in April 2021 and May 2021.
- (4) **2071-01-101-99 Pension to Kerala Government pensioners**

The excess expenditure incurred due to vide G.O(P)No.25/2021/Fin Dated,08/02/2021 government has revised pay of employees and vide G.O(P)No.30/2021/Fin Dated,12/02/2021 government has revised the pension/family pension of pensioners.

DEMAND FOR EXCESS GRANT 2021-22

DEMAND NO. XXXIV**FOREST**

Amount expended in excess of the Grant for the year ended 31st March 2022 in respect of Forest

Voted : Nineteen Lakh Seventy Four Thousand Five Hundred and Eleven

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Capital Voted	82,40,02,000	82,59,76,511	19,74,511

The excess expenditure occurred mainly under the following heads :

(1) 4406-01-190-99 Kerala Forest Development Corporation Investment

The excess expenditure is due to an additional amount given to Kerala Forest Development Corporation Limited, Kottayam for project "Revitalisation of the existing old cardamom plantation in the year 2021-22