



GOVERNMENT OF KERALAM

**DEMANDS FOR EXCESS GRANTS
FOR
EXPENDITURE OF THE
GOVERNMENT OF KERALAM
RELATING TO
2016-17**

The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained

OCTOBER, 2026

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OCTOBER, 2026**

INTRODUCTORY REMARKS

The Demands for Excess Grant of ₹ 44,86,98,383/- included in this volume represent the actual expenditure incurred during 2016-17 in excess of amount granted by the Legislative Assembly of Kerala under Demand No. VII - Stamps and Registration and XX-Water Supply and Sanitation.

The Committee on Public Accounts (2023-2026) in para 9 of its 84th Report, after due consideration and scrutiny, recommended that the excess grants mentioned in the Appropriation accounts 2016-17 may be regularized as contemplated in the Article 205 of the Constitution. The excess recommended to be regularized is shown in the schedule of Demands for Excess Grants presented herewith.

DEMANDS FOR EXCESS GRANTS 2016-17

Statement showing the expenditure incurred in excess of the Grants voted or appropriation made by the Legislative Assembly of Kerala during 2016-17

<i>Title No. of Grant / Appropriation</i>	<i>Voted or Charged</i>	<i>Final Grant/ Appropriation ₹</i>	<i>Actual Expenditure ₹</i>	<i>Excess ₹</i>	<i>Report No.</i>	<i>Reference to page</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Expenditure Met from Revenue						
VII - Stamps and Registration	Voted	201,07,81,000	203,90,43,799	2,82,62,799	84	8
XX-Water Supply and Sanitation	Voted	888,86,69,000	930,91,04,584	42,04,35,584	84	11
Total Expenditure met from Revenue			Voted :	44,86,98,383		
			Charged :	0		
Revenue Total :				44,86,98,383		

DEMAND FOR EXCESS GRANT 2016-17

DEMAND NO.VII**STAMPS AND REGISTRATION**

Amount expended in excess of the Grant for the year ended 31st March 2017 in respect of Stamps and Registration.

Voted : Two Crore Eighty Two Lakh Sixty Two Thousand Seven Hundred and Ninety Nine only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Revenue			
Voted	201,07,81,000	203,90,43,799	2,82,62,799

The excess expenditure occurred mainly under the following heads :

(1) **2030-03-001-99 Administration**

Excess expenditure was incurred due to an error in calculation of salary heads

(2) **2030-01-101-99 Cost of stamps**

Augmentation of provision through re-appropriation was to meet the payment due to India Security Press Nasik towards the cost of judicial stamps.

DEMAND FOR EXCESS GRANT 2016-17

DEMAND NO.XX**WATER SUPPLY AND SANITATION**

Amount expended in excess of the Grant for the year ended 31st March 2017 in respect of Water Supply and Sanitation.

Voted : Forty Two Crore Four Lakh Thirty Five Thousand Five Hundred and Eighty Four only

	<i>Final Grant</i> ₹	<i>Actual Expenditure</i> ₹	<i>Excess</i> ₹
Revenue Voted	888,86,69,000	930,91,04,584	42,04,35,584

The excess expenditure occurred mainly under the following heads :

- (1) **2215-01-190-94 Replacement of Old and Unusable Pipes**
The excess expenditure incurred was to meet the amount posted under E-Lams during 2015-16, through additional authorisation.
- (2) **2215-01-101-98 Special Package for Completing Ongoing Urban Water Supply Schemes**
Excess expenditure was incurred due to the release of fund in that head instead of h/a 4215
- (3) **2215-01-102-81 Rural Water Supply Scheme**