



GOVERNMENT OF KERALAM

**SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALAM
FOR
2026-27**

**The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained**

October, 2026

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INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹928.00 crore included in this volume comprise of the first batch of Supplementary Demands for Grants of the State Government relating to the financial year 2026-27 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on REVENUE ACCOUNT	33.00	7.55	40.55
Expenditure on CAPITAL ACCOUNT	886.20	1.25	887.45
LOANS AND ADVANCES	0.00	0.00	0.00
Total	919.20	8.80	928.00

The Supplementary Demands for Grants include a total provision of ₹928.00 crore. Out of which ₹857.69 crore is towards Plan expenditure and ₹70.31 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2026-27

Sl.No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted:	1	...	1	1
2	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	2	...	2	2
3	XII POLICE	Voted:	2	1	3	3
4	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Charged:	33707	...	33707	5
5	XV PUBLIC WORKS	Voted:	...	1000002	1000002	6
6	XVI PENSION AND MISCELLANEOUS	Voted:	35000	...	35000	7
		Charged:	19227	...	19227	
7	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	75001	550000	625001	9
8	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	100003	...	100003	11
		Charged:	14628	...	14628	
9	XIX FAMILY WELFARE	Charged:	30	...	30	13
10	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted:	1	1	2	14
11	XXV WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES	Voted:	...	6802000	6802000	15
12	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	1	1	2	16
13	XXIX AGRICULTURE	Charged:	...	1967	1967	18
14	XXXI ANIMAL HUSBANDRY	Voted:	...	1	1	19
		Charged:	90	...	90	
15	XXXII DAIRY DEVELOPMENT	Charged:	...	94	94	20
16	XXXIII FISHERIES	Voted:	1	500000	500001	21
		Charged:	...	92	92	
17	XXXV PANCHAYAT	Voted:	1	...	1	23
18	XXXVI INDUSTRIES	Voted:	2	...	2	24
19	XXXVIII IRRIGATION	Charged:	7796	10350	18146	25
20	XLI TRANSPORT	Voted:	...	1	1	27
21	XLII TOURISM	Voted:	120001	10002	130003	28
Total:			405494	8874512	9280006	
Total Voted:			330016	8862009	9192025	
Total Charged:			75478	12503	87981	

DEMAND No.II
HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF
(See page 3 of Revised Budget Estimates 2026-27)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	8391761	...	8391761
	Charged:	3031554	...	3031554
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	...	...	...
Total (Original plus Supplementary):		11423316	...	11423316
	Voted:	8391762	...	8391762
	Charged:	3031554	...	3031554

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2052 SECRETARIAT GENERAL SERVICES			
092 OTHER OFFICES			
78 12th Pay Revision Commission			
01 Salaries			
1 Pay			
	Voted:	...	1
	Charged:	...	...
Total Revenue Section		1	1
	Voted:	...	1
	Charged:	...	...
Total (Supplementary)		1	1
	Voted:	...	1
	Charged:	...	...

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on salary and other establishment expenses of the 12th Pay Revision Commission, started as per G.O.(Ms.) No. 24/2026/Fin dated 23.02.2026.

DEMAND No.XI
DISTRICT ADMINISTRATION AND MISCELLANEOUS
(See page 29 of Revised Budget Estimates 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 11313771	...	11313771
	Charged: 15971	...	15971
Supplementary Estimate of the amount now required:	Voted: 2	...	2
	Charged: ...	...	...
Total (Original plus Supplementary):	11329744	...	11329744
	Voted: 11313773	...	11313773
	Charged: 15971	...	15971

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2053 DISTRICT ADMINISTRATION			
093 DISTRICT ESTABLISHMENTS			
*92 District Collector's Fund			
	Voted: ...	1	1 (a)
094 OTHER ESTABLISHMENTS			
*26 Special Staff for Acquisition of Land for green field airport Sabarimala			
01 Salaries			
1 Pay			
	Voted: ...	1	1 (b)
Total Revenue Section	...	2	2
	Voted: ...	2	2
	Charged: ...	...	...
Total (Supplementary)	...	2	2
	Voted: ...	2	2
	Charged: ...	...	...

* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on the scheme announced in Para 289 of Revised Budget Speech 2026-27.
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on salary and other establishment expenses of the Special Staff for Acquisition of Land for Sabarimala Greenfield Airport, started as per G.O.(Ms) No.312/2022/RD dated 30.12.2022, G.O.(Ms) No.2/2023/RD dated 06.01.2023 and G.O.(Ms) No.101/2026/RD dated 04.03.2026.

DEMAND No.XII**POLICE**

(See page 32 of Revised Budget Estimates 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 60183089	548500	60731589
	Charged: 96572	...	96572
Supplementary Estimate of the amount now required:	Voted: 2	1	3
	Charged: ...	...	...
Total (Original plus Supplementary):	60279663	548501	60828164
	Voted: 60183091	548501	60731592
	Charged: 96572	...	96572
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2055 POLICE			
109 DISTRICT POLICE			
99 District Force			
01 Salaries			
1 Pay			
	Voted: ...	1	1 (a)
*88 Makalkkoppam			
	Voted: 1	...	1 (b)
Total Revenue Section	1	1	2
	Voted: 1	1	2
	Charged: ...	...	...
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section :			
4055 CAPITAL OUTLAY ON POLICE			
207 STATE POLICE			
92 Modernisation of Police Department			
	Voted: 1	...	1 (a)
Total Capital Section	1	...	1
	Voted: 1	...	1
	Charged: ...	...	...
Total (Supplementary)	2	1	3
	Voted: 2	1	3
	Charged: ...	...	...

* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on the establishment and capital sides in connection with the setting up of new Police Stations at Pattazhi and Edappal, as announced in Para 230 of the Revised Budget Speech 2026-27, and at Kakkodi, as announced in the Reply to the Revised Budget Speech 2026-27.

- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on the scheme announced in Para 229 of Revised Budget Speech 2026-27.
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DEMAND No.XIV
STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

(See page 37 of Revised Demands for Grants for 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	8501644	69435	8571079
Charged:	526	...	526
Supplementary Estimate of the amount now required:			
Voted:	...	...	...
Charged:	33707	...	33707
Total (Original plus Supplementary):	8535877	69435	8605312
Voted:	8501644	69435	8571079
Charged:	34233	...	34233
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2058 STATIONERY AND PRINTING			
103 GOVERNMENT PRESSES			
99 Government Presses			
34 Other Charges			
3 Other items			
	<i>Charged:</i>	...	33707
			33707 (a)
Total Revenue Section	...	33707	33707
	Voted:	...	...
	Charged:	...	33707
			33707
Total (Supplementary)	...	33707	33707
	Voted:	...	...
	Charged:	...	33707
			33707

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.4062/2026/Fin dated 02.05.2026 in connection with the execution of decree passed by the District and Sessions Court, Amritsar in the arbitration case filed by the company - M/s Acme Sales Corporation.

**DEMAND No.XV
PUBLIC WORKS**

(See page No. 40 of Revised Demands for Grants
for 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 23676573	37816393	61492966
	Charged: 29912	664001	693913
Supplementary Estimate of the amount now required:	Voted: ...	1000002	1000002
	Charged: ...	...	...
Total (Original plus Supplementary):	23706485	39480396	63186881
	Voted: 23676573	38816395	62492968
	Charged: 29912	664001	693913
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section :			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
01 OFFICE BUILDINGS			
051 CONSTRUCTION			
96 Land Revenue			
16 Major Works			
	Voted: 2	...	2 (a)
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
04 District and other Roads			
337 Road Works			
*77 Vizhinjam Navaikulam Outer Ring Road			
	Voted: 1000000	...	1000000 (b)
Total Capital Section	1000002	...	1000002
	Voted: 1000002	...	1000002
	Charged: ...	...	...
Total (Supplementary)	1000002	...	1000002
	Voted: 1000002	...	1000002
	Charged: ...	...	...

*** New Head of Account**

- (a) The token supplementary grant moved is to satisfy the 'New Service' procedure and to incur expenditure towards the schemes "Punalur Revenue Tower", as announced in the Reply Speech 2026-27, and "Mini Civil Station (Karunagappally, Chalakudy, Vadakara & Manjeswaram)", as announced in the Revised Budget Speech 2026-27.
- (b) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the scheme "Vizhinjam Navaikulam Outer Ring Road" as announced in the Revised Budget Speech 2026-27.

**DEMAND No.XVI
PENSION AND MISCELLANEOUS**

See page 44 of Revised Demands for Grants for 2026-27.

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 514202705	...	514202705
	Charged: 99072	...	99072
Supplementary Estimate of the amount now required:	Voted: 35000	...	35000
	Charged: 19227	...	19227
Total (Original plus Supplementary):	514356004	...	514356004
	Voted: 514237705	...	514237705
	Charged: 118299	...	118299
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2071 PENSIONS AND OTHER RETIREMENT BENEFITS			
01 CIVIL			
101 SUPERANNUATION AND RETIREMENT ALLOWANCES			
91 Medical Reimbursement of retired PSC Members.			
	Charged: ...	1373	1373 (a)
107 CONTRIBUTION TO PENSIONS AND GRATUITIES			
96 Interest Charges on Delay in Settling Pension Contribution.			
	Charged: ...	13	13 (b)
2075 MISCELLANEOUS GENERAL SERVICES			
800 OTHER EXPENDITURE			
80 Land Acquisition for Establishment of Naval Academy at Ezhimala			
	Charged: ...	17841	17841 (c)
10 Financial Assistance to Trusts/Foundations/Erection of Statues Related to Political Personalities			
(23) Construction of KR Gouri Amma Memorial	Voted: ...	10000	10000 (d)
*(29) Panampilly Govinda Menon Memorial	Voted: ...	10000	10000 (e)
*(30) R Sankar Foundation	Voted: ...	10000	10000 (f)
*(31) Construction of T.M.Jacob Memorial	Voted: ...	5000	5000 (g)
Total Revenue Section	...	54227	54227
	Voted: ...	35000	35000
	Charged: ...	19227	19227
Total (Supplementary)	...	54227	54227

	Voted:	...	35000	35000
	Charged:	...	19227	19227

* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6190/2026/Fin dated 01.08.2026 to settle the medical reimbursement claims of retired members of the Kerala Public Service Commission
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5970/2026/Fin dated 24.07.2026 towards the interest payable for the delay in disbursing pension revision arrear so as to comply with the judgment dated 31.01.2025 in WP(C) 41286/2017, filed by Sri. Jose Das Antony K A before the Hon'ble High Court of Kerala.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5082/2026/Fin dated 18.06.2026, G.O.(Rt) No.5254/2026/Fin dated 25.06.2026 and G.O.(Rt) No.6508/2026/Fin dated 17.08.2026 to settle the claims of enhanced compensation in respect of the land acquired for Naval Academy at Ezhimala.
- (d) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of a memorial for late Smt. K R Gouri Amma at Aroor as announced in the Reply Speech, 2026-27.
- (e) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for constructing the Panampilly Govinda Menon Memorial at Chalakudy as announced in the Revised Budget Speech, 2026-27.
- (f) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards providing financial assistance to the R. Shankar Foundation of Kerala for the construction of a memorial building for the late former Chief Minister R. Shankar at Pattom as announced in the Revised Budget Speech, 2026-27.
- (g) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of a memorial for late Shri. T.M.Jacob at Piravom as announced in the Reply Speech, 2026-27.

DEMAND No.XVII
EDUCATION, SPORTS, ART AND CULTURE
(See page 47 of Revised Demands for Grants for 2026-27)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	299889035	7672002	307561037
	Charged:	3151	...	3151
Supplementary Estimate of the amount now required:	Voted:	75001	550000	625001
	Charged:	...	...	...
Total (Original plus Supplementary):		299967187	8222002	308189189
	Voted:	299964036	8222002	308186038
	Charged:	3151	...	3151

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2202 GENERAL EDUCATION				
03 UNIVERSITY AND HIGHER EDUCATION				
800 OTHER EXPENDITURE				
*43 Sidharthan Student Distress App	Voted:	1	...	1 (a)
2205 ART AND CULTURE				
102 Promotion of Arts and Culture				
77 Assistance to Cultural Institutions				
(24) Sree Narayana Dharma Sanghom Trust, Sivagiri	Voted:	...	50000	50000 (b)
08 Financial Assistance to Cultural Institutions				
(57) Umbayi Music Academy	Voted:	...	10000	10000 (c)
*188 Assistance to Autonomous and Other Bodies				
99 Establishment of Cultural Centre and Musuem in memory of Artist Namboothiri	Voted:	...	10000	10000 (d)
800 OTHER EXPENDITURE				
82 Pandit Karuppan Memorial - Financial Assistance	Voted:	...	5000	5000 (e)
Total Revenue Section		1	75000	75001
	Voted:	1	75000	75001
	Charged:	...	...	...
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		

Capital Section :

4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,
ART AND CULTURE
01 GENERAL EDUCATION
203 UNIVERSITY AND HIGHER EDUCATION
*59 Kerala School of Planning, Architecture and
Design

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	20000	...	20000 (f)
04 ART AND CULTURE			
106 MUSEUMS			
*92 M T Vasudevan Nair Cultural Park, Kozhikode			
Voted:	...	500000	500000 (g)
800 OTHER EXPENDITURE			
*70 Aranmula Kannadi Exclusive Exhibition and Training Centre			
Voted:	...	10000	10000 (h)
*69 Construction of Salim Kumar Memorial, Ernakulam			
Voted:	...	10000	10000 (i)
*68 Sree Narayana Guru Statue and Cultural Centre in Delhi			
Voted:	...	10000	10000 (j)
Total Capital Section	20000	530000	550000
Voted:	20000	530000	550000
Charged:	...	...	...
Total (Supplementary)	20001	605000	625001
Voted:	20001	605000	625001
Charged:	...	...	...

* New Head of Account

- The token supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure towards the introduction of Sidharthan Student Distress App as announced in the Revised Budget Speech 2026-27.
- The supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure towards the Construction of the Sivagiri Pilgrimage Platinum Jubilee Memorial Convention Centre as announced in the Revised Budget Speech 2026-27.
- The Supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure towards the initial expenses for establishing a music academy in the name of the renowned ghazal singer Umbayi as announced in Revised Budget Speech 2026-27.
- The supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure towards the establishment of a cultural centre and museum in memory of artist Namboothiri with the assistance of the Namboothiri Trust as announced in the Revised Budget Speech 2026-27.
- The supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure towards the completion of Pandit Karuppan Memorial as mentioned in the Reply Speech 2026-27.
- The supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure towards the establishment of the Kerala School of Planning, Architecture and Design under the PPP model as announced in the Revised Budget Speech 2026-27.
- The supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure towards establishment of the Cultural Park in Kozhikode in the name of late M T Vasudevan Nair as announced in the Revised Budget Speech 2026-27.
- The supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure towards the establishment of Aranmula Kannadi Exclusive Exhibition and Training Centre as announced in the Revised Budget Speech 2026-27.
- The supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure towards the construction of a memorial for the late actor Salim Kumar in Ernakulam as announced in the Revised Budget Speech 2026-27.
- The supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure towards the construction of a statue and cultural centre dedicated to Sree Narayana Guru in Delhi as announced in the Revised Budget Speech 2026-27.

DEMAND No. XVIII
MEDICAL AND PUBLIC HEALTH

(See page 52 of Revised Demands for Grants for 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 110882735	4849304	115732039
	Charged: 463	2	465
Supplementary Estimate of the amount now required:	Voted: 100003	...	100003
	Charged: 14628	...	14628
Total (Original plus Supplementary):	110997829	4849306	115847135
	Voted: 110982738	4849304	115832042
	Charged: 15091	2	15093
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES- ALLOPATHY			
102 EMPLOYEES STATE INSURANCE SCHEME			
96 Expenditure on Special Components under ESI			
(04) Reimbursement of Medical Claims			
	Charged: ...	5	5 (a)
110 HOSPITALS AND DISPENSARIES			
84 Mental Health Centre, Thrissur			
34 Other Charges			
3 Other items			
	Charged: ...	187	187 (b)
40 District Mental Health Programme			
34 Other Charges			
3 Other items			
	Charged: 137	...	137 (c)
09 Creation of Patient Friendly Hospital Initiative (DHS)			
	Charged: 12200	...	12200 (d)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
105 ALLOPATHY			
*83 Care Giver Scheme.			
	Voted: ...	1	1 (e)
80 Government Medical College, Kannur			
12 Scholarships and Stipends			
	Charged: ...	2099	2099 (f)
*14 K. Karunakaran Government Medical College, Thiruvananthapuram.			
34 Other Charges			
3 Other items			
	Voted: ...	1	1 (g)

SUPPLEMENTARY DEMANDS FOR GRANTS 2026-27

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
*13 Haripad Government Medical College, Alappuzha.			
34 Other Charges			
3 Other items			
	Voted:	1	...
			1 (h)
06 PUBLIC HEALTH			
800 OTHER EXPENDITURE			
79 Oommen Chandy Health Insurance Scheme.			
	Voted:	100000	...
			100000 (i)
Total Revenue Section		112338	2293
			114631
	Voted:	100001	2
	Charged:	12337	2291
			100003
			14628
Total (Supplementary)		112338	2293
			114631
	Voted:	100001	2
	Charged:	12337	2291
			100003
			14628

* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O(Rt) No.4840/2026/Fin dated 07.06.2026 to comply with the judgment dated 16.10.2025 of the Kerala State Consumer Disputes Redressal Commission, Thiruvananthapuram in Appeal No. 284/2022 of EA 54/2022.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O(Rt) No. 6503/2026/Fin dated 17.08.2026 towards the reimbursement of medical expenses incurred by staff members who sustained injuries in an attack by a patient at the Mental Health Centre, Thrissur, in compliance with the Interim Order dated 07.04.2026 in IA No. 2/2026 in OP No. 16667/1996 of the Hon'ble High Court of Kerala.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O(Rt)No.6211/2026/Fin dated 02.08.2026 for disbursing the arrears of wages to the contract employees under the District Mental Health Programme, in compliance with the Interim Order dated 19.06.2026 of the Hon'ble High Court of Kerala in WP(C) No.10451/2026 filed by Shri Dipumon K.K. and others
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O(Rt) No. 7261/2026/Fin dated 19.09.2026 is to settle the claims of the work 'Patient Friendly Hospital' at Vythiri Taluk Hospital, Wayanad as sanctioned in the G.O.(Rt)No.2671/2026/H&FWD dated 13.08.2026.
- (e) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the Care Giver Scheme as announced in the Revised Budget Speech 2026-27.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4098/2026/Fin dated 05.05.2026, G.O.(Rt) No.4966/2026 /Fin dated 12.06.2026, G.O.(Rt) No.5253/2026/Fin dated 25.06.2026 and G.O.(Rt) No.6051/2026/Fin dated 27.07.2026 to disburse the stipend to the former students of Kannur Medical College, Ancharakkandy, in compliance of various Judgments of Hon'ble High Court of Kerala.
- (g) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of K. Karunakaran Government Medical College, Thiruvananthapuram, as announced in the Revised Budget Speech 2026-27.
- (h) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of Haripad Government Medical College, Alappuzha, as announced in the Revised Budget Speech 2026-27.
- (i) The supplementary grant moved is to meet the initial expenses of the "Oommen Chandy Health Insurance Scheme " as announced in the Revised Budget Speech 2026-27.

**DEMAND No.XIX
FAMILY WELFARE**

(See page 55 of Revised Demands for Grants for 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	5084564	...	5084564
Charged:	1	...	1
Supplementary Estimate of the amount now required:			
Voted:	...	...	...
Charged:	30	...	30
Total (Original plus Supplementary):	5084595	...	5084595
Voted:	5084564	...	5084564
Charged:	31	...	31

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2211 FAMILY WELFARE			
101 RURAL FAMILY WELFARE SERVICES			
96 Rural Family Welfare Centres & Post partum Centres (Block PHCS)			
34 Other Charges			
3 Other items			
Charged:	...	30	30 (a)
Total Revenue Section	...	30	30
Voted:	...	...	...
Charged:	...	30	30
Total (Supplementary)	...	30	30
Voted:	...	...	...
Charged:	...	30	30

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4713/2026/Fin dated 01.06.2026 to refund the excess amount recovered from Smt. Gracy VT, retired Public Health Nurse Supervisor, CHC Kesavapuram, Kilimanoor, Thiruvananthapuram, in compliance with the order of the Hon'ble Kerala Administrative Tribunal in OA No.2166/2022 dated 13.11.2024.

DEMAND No.XXIV
LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS

(See page 69 of Revised Demands for Grants 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 12824432	1963502	14787934
	Charged: ...	...	...
Supplementary Estimate of the amount now required:	Voted: 1	1	2
	Charged: ...	...	...
Total (Original plus Supplementary):	12824433	1963503	14787936
	Voted: 12824433	1963503	14787936
	Charged: ...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01 LABOUR			
103 GENERAL LABOUR WELFARE			
*08 Special Benefits for Pottery Workers			
	Voted: ...	1	1 (a)
Total Revenue Section	...	1	1
	Voted: ...	1	1
	Charged: ...	...	...

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section :			
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
800 OTHER EXPENDITURE			
*94 Pravasi Investment Trust Fund			
	Voted: 1	...	1 (b)
Total Capital Section	1	...	1
	Voted: 1	...	1
	Charged: ...	...	...
Total (Supplementary)	1	1	2
	Voted: 1	1	2
	Charged: ...	...	...

* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the newly introduced Special Benefits for Pottery Workers scheme.
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the newly introduced Pravasi Investment Trust Fund.

DEMAND No.XXV
WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES

(See page 72 of Revised Demands for Grants 2026-27)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	23277866	10464001	33741867
	Charged:	1	1	2
Supplementary Estimate of the amount now required:	Voted:	...	6802000	6802000
	Charged:	...	...	...
Total (Original plus Supplementary):		23277867	17266002	40543869
	Voted:	23277866	17266001	40543867
	Charged:	1	1	2
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section :				
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES				
01 WELFARE OF SCHEDULED CASTES				
800 Other Expenditure				
*86 Additional Financial Assistance to Scheduled Castes Sub Plan				
	Voted:	5276800	...	5276800 (a)
02 WELFARE OF SCHEDULED TRIBES				
800 OTHER EXPENDITURE				
*84 Additional Financial Assistance to Scheduled Tribes Sub Plan				
	Voted:	1525200	...	1525200 (b)
Total Capital Section		6802000	...	6802000
	Voted:	6802000	...	6802000
	Charged:	...	...	...
Total (Supplementary)		6802000	...	6802000
	Voted:	6802000	...	6802000
	Charged:	...	...	...

* New Head of Account

- (a) The supplementary grant moved is to provide Additional Financial Assistance to Scheduled Castes Sub Plan as announced in the revised budget speech 2026-27.
- (b) The supplementary grant moved is to provide Additional Financial Assistance to Scheduled Tribes Sub Plan as announced in the revised budget speech 2026-27.

DEMAND No. XXVIII
MISCELLANEOUS ECONOMIC SERVICES
(See page 81 of Revised Demands for Grants for 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3135524	57562656	60698180
	Charged: ...	...	...
Supplementary Estimate of the amount now required:	Voted: 1	1	2
	Charged: ...	...	...
Total (Original plus Supplementary):	3135525	57562657	60698182
	Voted: 3135525	57562657	60698182
	Charged: ...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
3475 OTHER GENERAL ECONOMIC SERVICES			
800 OTHER EXPENDITURE			
94 Implementation of new schemes announced in the Budget / Reply Speech			
	Voted: 1	...	1 (a)
Total Revenue Section	1	...	1
	Voted: 1	...	1
	Charged: ...	...	...

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section :			
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
800 OTHER EXPENDITURE			
73 Implementation of new schemes announced in the Budget / Reply Speech			
	Voted: 1	...	1 (b)
Total Capital Section	1	...	1
	Voted: 1	...	1
	Charged: ...	...	...
Total (Supplementary)	2	...	2
	Voted: 2	...	2
	Charged: ...	...	...

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Ksheera Santhwanam Scheme, State Fodder Farm/Model Dairy Unit at Nettukalthery in Thiruvananthapuram district, Comprehensive package to address the crisis in the cashew industry, Special incentives to handloom and handicraft industries, Special scheme to reduce road accidents in the State, Tax Intelligence and Investigation Wing under Motor Vehicle Department, Pilgrimage Tourism Circuit Project connecting pilgrimage centres such as Arthunkal Basilica, Ambalappuzha Temple, Kakkazham Mosque, Mannarasala, Krishnapuram Palace, Mata Amritanandamayi Math and Ochira Temple, Green Marshals scheme, Brand Wayanad, Ashtamudi tourism, Smart tourism applications, Future Readiness Think Tank, 'Semester in Kerala' Programme, Implementation of Credit transfer among State Universities, Student diversity in Kerala's campuses, Bridge programmes and courses to help graduates, Academic Council to prevent excessive political interference in academic matters, Ombudsman system in colleges, Reach Kerala, School Health Brigade, Golden Hour Project, Financial Assistance for medical checkup for people above 40 years, Medicines for Rare diseases including Spinal Muscular Atrophy, Creation of opportunities for persons with disabilities to showcase their artistic talents and Strengthening of Screening mechanisms for the early identification of learning disabilities and other disabilities through Anganwadis, Operationalization of new Fire stations in Wayanad, Arbitration Court in Kochi, financial assistance for various welfare activities implemented by the Kerala Union of Working Journalists (KUWJ) and Ulloor Memorial Library and Research Institute, as announced in the Revised Budget Speech 2026-27, and towards conducting a study for the construction of the Pala-Ernakulam Superfast Highway, the preliminary study of the proposed flyover from Santhom Complex crossing the Vaikom Road at R.V. Junction, conducting a feasibility study through NATPAC for resolving the traffic congestion occurring on the National Highway stretch from Pulinchodu to Mangalapuzha Bridge in Aluva, as announced in the Reply Speech 2026-27.
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Vilangad Package, waste treatment plant in Alappuzha for the treatment of houseboat waste and other waste, Pathiramanal Island Eco-Tourism Centre, Measures to transform Kerala into a disability friendly State, Operationalization of new Fire stations in Wayanad, Punchakkolli- Alakkal Bridge, Nilambur Government College, Pathanapuram Town Ring Road, Poonthura Fishing Harbour, Poonthura-Idayar Bridge, Kohinoor Elevated Highway, fire stations at Chelari in Vallikkunnu Constituency and Sreekandapuram in Irikkur Constituency, Edakulangara Industrial Park, Sulthan Bathery Govt. Arts & Science College, Goshree-Bolgatty Parallel Bridge, Ottapalam Court Complex, Ponnani Coastal Protection Wall, Vaniyambalam ROB, Nilambur Road, Malappuram Super Speciality Hospital, Malappuram Cancer Centre, Kollam Sky Way, Koottayi Regulator-cum-Bridge, Oradam Bridge, Athirapally Eco-friendly Dynamic Lighting Project, Chalissery Community Health Centre (CHC) building and K.R. Narayanan Civil Service Academy in Thrithala Constituency, as announced in the Revised Budget Speech 2026-27, and towards upgrading Sasthamkotta Taluk Hospital into a super-Speciality hospital, Kodikkal Mini Fishing Harbour in Thikkodi and Moodadi Grama Panchayats, Kuttikkadavu Bridge in Mavoor Panchayat, Amboori Panchayat building, purchase of equipment for the Tirur Cancer Hospital, Neerkadavu Fish Landing Centre, construction of a stadium in the Kunnathunadu Constituency, Shiriya Railway Underpass, Karukachal Fire Station, Vellayil Fishing Harbour, purchase of land and construction of a stadium in the Kovalam Constituency, upgrading Karuvattoor FHC to CHC, road from Kanjiram to Anamuli in Kanjirapuzha Panchayat, Neelippara Manin Kinar Road, Punchirippadam Road, Valanchery Fire Station, land acquisition for the third-phase construction of Puthur Chenakkal Bypass, rejuvenation of major canals and various water bodies in Kaduthuruthy, flood control, and the development of water tourism infrastructure, Fund for next reach required for the development of the Karamana-Kaliyikkavila four-lane road, construction of a new building for the Irrigation Department in Kaduthuruthy Panchayat and related development activities, Kothamangalam-Chelad International Stadium, LBS Integrated Institute of Science and Technology in Parappanangadi Municipality, Malappuram District, acquisition of land for the incomplete Pala Bypass Road and Riverview Road, renovation of Kayamkulam Government Girls Higher Secondary School, construction of a building for Ramanthali Vadakkumbad Mappila U.P. School, Peroorkada District Model Hospital, Kanyakulangara-Zion Kunnu Road, Mallappally Fire Station and upgrading Mundakayam FHC to a Taluk Hospital, as announced in the Reply Speech 2026-27.

DEMAND No.XXIX
AGRICULTURE

(See page 85 of Revised Demand for Grants 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 29756911	4814002	34570913
	Charged: 500	...	500
Supplementary Estimate of the amount now required:	Voted: ...	...	...
	Charged: ...	1967	1967
Total (Original plus Supplementary):	29757411	4815969	34573380
	Voted: 29756911	4814002	34570913
	Charged: 500	1967	2467

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section :			
4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
101 SURFACE WATER			
93 Minor Irrigation Class- I Works---NABARD Assisted Scheme			
(01) Works			
	Charged: 1967	...	1967 (a)
Total Capital Section	1967	...	1967
	Voted: ...	...	...
	Charged: 1967	...	1967
Total (Supplementary)	1967	...	1967
	Voted: ...	...	...
	Charged: 1967	...	1967

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O. (Rt) No.6385/2026/Fin dated 11.08.2026 for satisfying the judgement of Hon.High Court of Kerala in OP(C) No.679/2026.

DEMAND No.XXXI
ANIMAL HUSBANDRY

(See page 96 of Revised Demands for Grants 2026-27)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	12022707	195500	12218207
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	1	1
	Charged:	90	...	90
Total (Original plus Supplementary):		12022797	195501	12218298
	Voted:	12022707	195501	12218208
	Charged:	90	...	90

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2403 ANIMAL HUSBANDRY			
101 Veterinary Services and Animal Health			
71 Doorstep and Domiciliary Veterinary Service			
34 Other Charges			
3 Other items			
	Charged:	90	...
			90 (a)
Total Revenue Section	90	...	90
	Voted:	...	...
	Charged:	90	...
			90

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Capital Section :			
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
103 Poultry Development			
*93 Modern poultry processing plant and pet food factory at Kottukal in Kollam District			
Voted:	1	...	1 (b)
Total Capital Section	1	...	1
Voted:	1	...	1
Charged:	...	...	...
Total (Supplementary)	91	...	91
Voted:	1	...	1
Charged:	90	...	90

* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.4761/2026/Fin dated 03.06.2026 to release the honorarium of three junior residents in Animal Husbandry Department to satisfy the Judgement dated 19.05.2026 of the Hon'ble Kerala Administrative Tribunal in OA No.477/2026
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of the new scheme "Modern Poultry Processing Plant and Pet Food Factory at Kottukal in Kollam district" as announced in the Revised Budget Speech 2026-27.

DEMAND No.XXXII
DAIRY DEVELOPMENT

(See page 99 of Revised Demands for Grants for 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1980267	277100	2257367
	Charged: ...	...	...
Supplementary Estimate of the amount now required:	Voted: ...	...	...
	Charged: ...	94	94
Total (Original plus Supplementary):	1980267	277194	2257461
	Voted: 1980267	277100	2257367
	Charged: ...	94	94

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section :			
4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
102 DAIRY DEVELOPMENT PROJECTS			
87 Land Acquisition for Dairy Development Department			
	Charged: 94	...	94 (a)
Total Capital Section	94	...	94
	Voted: ...	...	...
	Charged: 94	...	94
Total (Supplementary)	94	...	94
	Voted: ...	...	...
	Charged: 94	...	94

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.7559/2026/Fin dated 30.09.2026, for complying the order of Sub Court, Thiruvananthapuram in connection with the LAR Case No.282/1988.

DEMAND No. XXXIII**FISHERIES**

(See page 102 of Revised Demands for Grants 2026-27)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	4451001	2500501	6951502
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	500000	500001
	Charged:	...	92	92
Total (Original plus Supplementary):		4451002	3000593	7451595
	Voted:	4451002	3000501	7451503
	Charged:	...	92	92

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2405 FISHERIES				
103 MARINE FISHERIES				
80 Basic Infrastructural facilities and Human Development of Fisherfolk				
	Voted:	1	...	1 (a)
Total Revenue Section		1	...	1
	Voted:	1	...	1
	Charged:	...	...	...
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section :				
4405 CAPITAL OUTLAY ON FISHERIES				
103 MARINE FISHERIES				
93 Basic Infrastructural Facilities and Human Development of Fisherfolk				
	Voted:	500000	...	500000 (b)
104 FISHING HARBOURS AND LANDING FACILITIES				
55 Land Acquisition for Fishing Harbours				
	Charged:	92	...	92 (c)
Total Capital Section		500092	...	500092
	Voted:	500000	...	500000
	Charged:	92	...	92
Total (Supplementary)		500093	...	500093
	Voted:	500001	...	500001
	Charged:	92	...	92

- (a) The supplementary grant is moved to satisfy 'New Service' procedure and to incur expenditure towards the implementation of the scheme 'She Scooters' as announced in the Revised Budget Speech 2026-27.

- (b) The supplementary grant is moved to provide additional allocation of Rs. 50 crore to the Fisheries Sector for various activities of the Fisheries department as announced in the Revised Budget Speech 2026-27.
 - (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.4899/2026/Fin dated 10.06.2026 to settle claims of enhanced compensation in connection with the LAR Case No. 11/2009.
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DEMAND No. XXXV**PANCHAYAT**

(See page 108 of Revised Demands for Grants 2026-27)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	8256771	6108402	14365173
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	...	...	...
Total (Original plus Supplementary):		8256772	6108402	14365174
	Voted:	8256772	6108402	14365174
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
101 PANCHAYATI RAJ				
*14 Online Grama Sabha				
	Voted:	1	...	1 (a)
Total Revenue Section		1	...	1
	Voted:	1	...	1
	Charged:	...	...	...
Total (Supplementary)		1	...	1
	Voted:	1	...	1
	Charged:	...	...	...

* New Head of Account

- (a) The token supplementary grant moved is to satisfy the 'New Service' procedure and to incur expenditure for the implementation of 'Online Grama Sabha' announced in the Revised Budget Speech 2026-27.

DEMAND No. XXXVII**INDUSTRIES**

(See page 115 of Revised Demands for Grants for 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 9181965	12256404	21438369
	Charged: ...	1	1
Supplementary Estimate of the amount now required:	Voted: 2	...	2
	Charged: ...	...	...
Total (Original plus Supplementary):	9181967	12256405	21438372
	Voted: 9181967	12256404	21438371
	Charged: ...	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2852 INDUSTRIES			
07 TELE-COMMUNICATION AND ELECTRONIC INDUSTRIES			
202 ELECTRONICS			
*65 Malayalam AI Initiative	Voted: 1	...	1 (a)
*64 Keralam Artificial Intelligence Research (KAIR) Centre	Voted: 1	...	1 (b)
Total Revenue Section	2	...	2
Voted:	2	...	2
Charged:	...	...	...
Total (Supplementary)	2	...	2
Voted:	2	...	2
Charged:	...	...	...

* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of the new scheme 'Malayalam AI Initiative' as announced in the Revised Budget Speech 2026-27.
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of "Keralam Artificial Intelligence Research (KAIR) Centre" under the department of Electronics & Information Technology.

DEMAND No. XXXVIII**IRRIGATION**

(See page 127 of Revised Demands for Grants 2026-27)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5727229	3810402	9537631
	Charged: 230	5500	5730
Supplementary Estimate of the amount now required:	Voted: ...	...	...
	Charged: 7796	10350	18146
Total (Original plus Supplementary):	5735255	3826252	9561507
	Voted: 5727229	3810402	9537631
	Charged: 8026	15850	23876

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2711 FLOOD CONTROL AND DRAINAGE			
02 ANTI SEA EROSION PROJECT			
103 CIVIL WORKS			
99 Maintenance of Anti-Sea Erosion Works			
34 Other Charges			
3 Other items			
	Charged: ...	7796	7796 (a)
Total Revenue Section	...	7796	7796
	Voted: ...	...	...
	Charged: ...	7796	7796

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section :			
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
22 MUVATTUPUZHA PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
92 Canals			
	Charged: 85	...	85 (b)
91 Branches			
	Charged: 540	...	540 (c)
90 Distributories			
	Charged: 4208	...	4208 (d)
27 KALLADA IRRIGATION PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
92 Canals			
	Charged: 509	...	509 (e)
28 BANASURA SAGAR PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
91 Branches			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
	<i>Charged:</i>		
90 Distributories	128	...	128 (f)
	<i>Charged:</i>		
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	155	...	155 (g)
13 KABINI -KARAPPUZHA SCHEME (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
92 Canals			
	<i>Charged:</i>		
	4725	...	4725 (h)
Total Capital Section	10350	...	10350
	<i>Voted:</i>		
	...	...	...
	<i>Charged:</i>		
	10350	...	10350
Total (Supplementary)	10350	7796	18146
	<i>Voted:</i>		
	...	...	...
	<i>Charged:</i>		
	10350	7796	18146

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6164/2026/Fin dated 31.07.2026 to settle the decretal amount in view of the judgment of the Hon'ble High Court dated 01.08.2025 in 17 cases filed by contractors Shri Jayadevan and Shri Mohandas.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3903/2026/Fin dated 23.04.2026, G.O.(Rt) No.4207/2026/Fin dated 11.05.2026, G.O.(Rt) No.6777/2026 Fin dated 31.08.2026 and G.O.(Rt) No.7280/2026/Fin dated 22.09.2026 to settle the compensation claims ordered in LAR cases related to acquisition of land pertaining to Muvattupuzha Valley Irrigation Project (MVIP).
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3904/2026/Fin dated 23.04.2026, G.O.(Rt) No.4132/2026/Fin dated 06.05.2026 and G.O.(Rt) No.4207/2026/Fin dated 11.05.2026 to settle the compensation claims ordered in LAR cases related to acquisition of land pertaining to Muvattupuzha Valley Irrigation Project (MVIP).
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3903/2026/Fin dated 23.04.2026, G.O.(Rt) No.3937/2026/Fin dated 25.04.2026, G.O.(Rt) No.4134/2026/Fin dated 06.05.2026, G.O.(Rt) No.4207/2026/Fin dated 11.05.2026, G.O.(Rt) No.4466/2026/Fin dated 20.05.2026, G.O.(Rt) No.4469/2026/Fin dated 20.05.2026 and G.O.(Rt) No.4869/2026/Fin dated 09.06.2026 to settle the compensation claims ordered in LAR cases related to acquisition of land pertaining to Muvattupuzha Valley Irrigation Project (MVIP).
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4180/2026/Fin dated 08.05.2026, G.O.(Rt) No.4185/2026/Fin dated 08.05.2026, G.O.(Rt) No.4467/2026/Fin dated 20.05.2026 and G.O.(Rt) No.4475/2026/Fin dated 20.05.2026 2025 to settle the compensation claims ordered in LAR cases related to acquisition of land pertaining to Kallada Irrigation Project.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4497/2026/Fin dated 21.05.2026 to settle the compensation claim ordered in LAR case related to acquisition of land pertaining to Banasura sagar Irrigation Project.
- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4876/2026/Fin dated 09.06.2026 to settle the compensation claim ordered in LAR case related to acquisition of land pertaining to Banasura sagar Irrigation Project.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5228/2026/Fin dated 25.06.2026 and G.O.(Rt) No.5870/2026/Fin dated 21.07.2026 to settle the compensation claims ordered in LAR cases related to acquisition of land pertaining to Karappuzha Irrigation Project.

**DEMAND No.XLI
TRANSPORT**

(See page No.138 of Revised Demands for Grants
for 2026-27)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	7195500	17250989	24446489
	Charged:	1345951	...	1345951
Supplementary Estimate of the amount now required:	Voted:	...	1	1
	Charged:	...	...	...
Total (Original plus Supplementary):		8541451	17250990	25792441
	Voted:	7195500	17250990	24446490
	Charged:	1345951	...	1345951

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section :			
5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 Kerala State Road Transport Corporation - Investments			
(08) Construction of new buildings for KSRTC Bus Station, Chengannur			
	Voted:	1	...
	Charged:	...	1 (a)
Total Capital Section		1	...
	Voted:	1	...
	Charged:	...	...
Total (Supplementary)		1	...
	Voted:	1	...
	Charged:	...	...

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the scheme " Construction of KSRTC bus station at Chengannur" as announced in the Reply Speech 2026-27.

DEMAND No.XLII**TOURISM**

(See page 144 of Revised Demands for Grants for 2026-27)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2367794	1877700	4245494
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	120001	10002	130003
	Charged:	...	...	...
Total (Original plus Supplementary):		2487795	1887702	4375497
	Voted:	2487795	1887702	4375497
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
3452 TOURISM				
01 TOURIST INFRASTRUCTURE				
101 TOURIST CENTRES				
*90 Nalambalam Pilgrimage Package	Voted:	100000	...	100000 (a)
80 GENERAL				
003 TRAINING				
97 Human Resources Development and Training				
*(04) Culinary Institute	Voted:	20000	...	20000 (b)
104 PROMOTION AND PUBLICITY				
99 Conservation, Preservation and Promotion of Heritage, Environment and Culture				
*(05) Malabar-Thindis Cultural Biennale	Voted:	1	...	1 (c)
Total Revenue Section		120001	...	120001
	Voted:	120001	...	120001
	Charged:	...	...	...
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		

Capital Section :

5452 CAPITAL OUTLAY ON TOURISM

01 TOURIST INFRASTRUCTURE

101 Tourist Centre

*77 Chavara Pilgrimage Centre

Voted: 10000 ... 10000 (c)

*76 Mamburam Heritage Village Project

Voted: 1 ... 1 (c)

*75 Development of the tourist destinations
Ilaveezhapoonchira and Illickal Kallu

Voted:	1	...	1 (f)
Total Capital Section	10002	...	10002
Voted:	10002	...	10002
Charged:	...	...	...
Total (Supplementary)	130003	...	130003
Voted:	130003	...	130003
Charged:	...	...	...

* New Head of Account

- (a) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Nalambalam Pilgrimage Package as announced in the Reply Speech 2026-27.
- (b) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Culinary Institute as announced in the Revised Budget Speech 2026-27.
- (c) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Malabar – Thindis Cultural Biennale centered at Ponnani as announced in the Revised Budget Speech 2026-27.
- (d) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Chavara Pilgrimage Centre as announced in the Revised Budget Speech 2026-27.
- (e) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Mamburam Heritage Village as announced in the Reply Speech 2026-27.
- (f) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Development of the tourist destinations Ilaveezhapoonchira and Illickal Kallu as announced in the Reply Speech 2026-27.